



EXECUTIVE CHAMBERS  
HONOLULU

DAVID Y. IGE  
GOVERNOR

**GOV. MSG. NO. 1108**

July 7, 2020

The Honorable Ronald D. Kouchi,  
President  
and Members of the Senate  
Thirtieth State Legislature  
State Capitol, Room 409  
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,  
Speaker and Members of the  
House of Representatives  
Thirtieth State Legislature  
State Capitol, Room 431  
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Re: HB 2200 HD1 SD1

Pursuant to Section 16 of Article III of the State Constitution, HB 2200 SD1, entitled "A BILL FOR AN ACT RELATING TO THE STATE BUDGET." became law as ACT 007 (20); Session Laws of Hawaii 2020, on July 7, 2020.

The purposes of this bill are to adjust and make additional appropriations for fiscal years 2019-2020 and 2020-2021 to fund the operations of the Executive Branch agencies and programs.

It is necessary to pass a balanced budget and begin the process of moving forward in the state's economic recovery. Unfortunately, some of the appropriations made in this bill, eliminated pre-existing and currently filled positions and defunded others. Additionally, funding reductions to FY20 are problematic at time of passage. I have strong concerns that without corrective action, this legislation may impact Hawaii's ability to recover. We are relying on additional legislation that will resolve the larger concerns of this bill.

For the foregoing reasons, I allowed HB 2200 HD1 SD1 to become law without my signature.

With warmest regards,

David Y. Ige  
Governor, State of Hawai'i

# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. This Act shall be known and may be cited as the  
3 Supplemental Appropriations Act of 2020.

4 PART II

5 SECTION 2. This part amends Act 5, Session Laws of Hawaii  
6 2019, and other appropriations and authorizations effective  
7 during fiscal biennium 2019-2021.

8 SECTION 3. Part II of Act 5, Session Laws of Hawaii 2019,  
9 is amended by amending section 3 to read as follows:

10 "SECTION 3. APPROPRIATIONS. The following sums, or so  
11 much thereof as may be sufficient to accomplish the purposes and  
12 programs designated herein, are hereby appropriated or  
13 authorized, as the case may be, from the means of financing  
14 specified to the expending agencies designated for the fiscal  
15 biennium beginning July 1, 2019, and ending June 30, 2021. The  
16 total expenditures and the number of positions in each fiscal  
17 year of the biennium shall not exceed the sums and the position



- 1 ceilings indicated for each fiscal year, except as provided
- 2 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	<del>2,585,988A</del>		2,570,997A	
6				<u>2,093,866A</u>			
7			BED	1,821,915W		1,821,915W	
8			BED	700,000P		700,000P	
9							
10	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
11				<del>14.00*</del>		<del>14.00*</del>	
12				<u>10.00*</u>		<u>10.00*</u>	
13				<del>1.00#</del>		<del>1.00#</del>	
14				<u>0.00#</u>		<u>0.00#</u>	
15		OPERATING	BED	<del>1,815,093A</del>		<del>1,815,093A</del>	
16				<u>1,251,476A</u>		<u>1,508,613A</u>	
17			BED	30,000B		30,000B	
18							
19	3.	BED107 - FOREIGN TRADE ZONE					
20				16.00*		16.00*	
21		OPERATING	BED	2,438,062B		2,445,180B	
22							
23	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
24				<del>26.00*</del>		<del>26.00*</del>	
25				<u>24.00*</u>		<u>24.00*</u>	
26				<u>1.00#</u>		<u>1.00#</u>	
27		OPERATING	BED	<del>2,326,258A</del>		<del>2,326,258A</del>	
28				<u>3,000,273A</u>		<u>2,218,570A</u>	
29							
30	5.	BED113 - TOURISM					
31				3.00*		3.00*	
32				29.00#		29.00#	
33		OPERATING	BED	141,483,409B		141,483,409B	
34							
35	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
36				<del>8.00*</del>		<del>8.00*</del>	
37				<u>7.00*</u>		<u>7.00*</u>	
38		OPERATING	AGR	<del>1,280,984B</del>		<del>1,280,984B</del>	
39				<u>1,200,986B</u>		<u>1,200,986B</u>	
40			AGR	5,500,000W		5,500,000W	
41							
42	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[ 78.00* ]		[ 78.00* ]	
2				66.00*		66.00*	
3	OPERATING		AGR	[ 5,721,147A ]		[ 5,726,907A ]	
4				4,398,311A		4,927,870A	
5				46.00*		46.00*	
6			AGR	8,784,690B		8,796,810B	
7			AGR	512,962T		512,962T	
8			AGR	212,095U		212,095U	
9			AGR	50,360W		50,360W	
10				2.00#		2.00#	
11			AGR	528,412P		528,412P	
12							
13	8.	AGR131 - RABIES QUARANTINE					
14				34.32*		34.32*	
15				1.00#		1.00#	
16	OPERATING		AGR	3,933,400B		3,945,522B	
17							
18	9.	AGR132 - ANIMAL DISEASE CONTROL					
19				[ 22.68* ]		[ 22.68* ]	
20				18.68*		18.68*	
21	OPERATING		AGR	[ 1,613,389A ]		[ 1,614,083A ]	
22				1,406,403A		1,407,097A	
23				3.00*		3.00*	
24			AGR	145,074B		145,074B	
25				3.00#		3.00#	
26			AGR	438,438P		438,438P	
27							
28	10.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
29				[ 27.00* ]		[ 27.00* ]	
30				22.00*		22.00*	
31				[ 8.00# ]		[ 8.00# ]	
32				7.00#		7.00#	
33	OPERATING		LNR	[ 3,566,192A ]		[ 3,570,330A ]	
34				3,161,685A		3,259,342A	
35			LNR	2,455,475B		2,455,475B	
36				1.00*		1.00*	
37			LNR	3,577,901P		877,901P	
38							
39	11.	AGR151 - QUALITY AND PRICE ASSURANCE					
40				[ 17.00* ]		[ 17.00* ]	
41				11.00*		11.00*	
42	OPERATING		AGR	[ 1,463,935A ]		[ 1,463,935A ]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				<u>1,273,831A</u>		<u>1,031,129A</u>	
				2.00*		2.00*	
			AGR	382,593B		383,593B	
			AGR	300,000T		300,000T	
				10.00#		10.00#	
			AGR	599,020W		601,859W	
			AGR	138,624P		138,624P	
12.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING					
				<del>13.00*</del>		<del>13.00*</del>	
				<u>11.00*</u>		<u>11.00*</u>	
	OPERATING		AGR	<del>1,708,117A</del>		<del>1,708,117A</del>	
				<u>1,289,117A</u>		<u>1,589,965A</u>	
			AGR	420,000B		420,000B	
			AGR	1,007,003N		1,007,003N	
			AGR	220,000P		220,000P	
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
				<del>6.00*</del>		<del>6.00*</del>	
				<u>2.00*</u>		<u>2.00*</u>	
	OPERATING		AGR	<del>602,944A</del>		<del>602,944A</del>	
				<u>257,328A</u>		<u>339,916A</u>	
				23.50*		23.50*	
			AGR	2,780,761B		2,792,881B	
				7.50*		7.50*	
			AGR	1,281,904W		1,284,743W	
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
				<del>0.00#</del>		<del>0.00#</del>	
				<u>2.00#</u>		<u>2.00#</u>	
	OPERATING		AGR	<del>1,000A</del>		<del>1,000A</del>	
				<u>712,293A</u>		<u>144,685A</u>	
			AGR	<del>1,000B</del>		<del>1,000B</del>	
				<u>501,000B</u>		<u>241,000B</u>	
				12.00#		12.00#	
			AGR	<del>1,000W</del>		<del>1,000W</del>	
				<u>4,742,879W</u>		<u>4,545,718W</u>	
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
				<del>26.00*</del>		<del>26.00*</del>	
				<u>23.00*</u>		<u>23.00*</u>	
	OPERATING		AGR	<del>2,165,054A</del>		<del>2,165,054A</del>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				<u>1,895,054A</u>		<u>2,029,660A</u>	
				5.00*		5.00*	
			AGR	1,127,044B		1,127,044B	
16.	LNR153	FISHERIES MANAGEMENT					
				<del>9.00*</del>		<del>9.00*</del>	
				<u>7.00*</u>		<u>7.00*</u>	
	OPERATING		LNR	<del>845,514A</del>		<del>847,246A</del>	
				<u>706,962A</u>		<u>708,694A</u>	
				2.00*		2.00*	
			LNR	375,944B		376,212B	
			LNR	420,000N		420,000N	
				2.00*		2.00*	
				1.00#		1.00#	
			LNR	475,000P		475,000P	
17.	AGR153	AQUACULTURE DEVELOPMENT					
				<del>4.00*</del>		<del>4.00*</del>	
				<u>3.00*</u>		<u>3.00*</u>	
	OPERATING		AGR	<del>336,555A</del>		<del>336,555A</del>	
				<u>230,555A</u>		<u>279,231A</u>	
			AGR	125,000B		125,000B	
18.	BED120	HAWAII STATE ENERGY OFFICE					
				<del>0.00*</del>		<del>0.00*</del>	
				5.00*		5.00*	
				<del>0.00#</del>		<del>0.00#</del>	
				<u>19.00#</u>		<u>19.00#</u>	
	OPERATING		BED	<del>1,000A</del>		<del>1,000A</del>	
				<u>2,232,346A</u>		<u>2,598,265A</u>	
			BED	1,000B		1,000B	
			BED	<del>1,000T</del>		<del>1,000T</del>	
				<u>241,000T</u>		<u>241,000T</u>	
19.	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
				<del>0.00*</del>		<del>0.00*</del>	
				<u>2.00*</u>		<u>1.00*</u>	
				<del>0.00#</del>		<del>0.00#</del>	
				<u>4.00#</u>		<u>4.00#</u>	
	OPERATING		BED	<del>1,000A</del>		<del>1,000A</del>	
				<u>1,433,390A</u>		<u>1,088,390A</u>	
			BED	<del>1,000B</del>		<del>1,000B</del>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				<u>1,605,258B</u>		<u>1,605,258B</u>	
			BED	<u>1,000R</u>		<u>1,000R</u>	
			BED	[ <del>1,000W</del> ]		[ <del>1,000W</del> ]	
				<u>2,018,203W</u>		<u>2,018,203W</u>	
				<u>9.00#</u>		<u>9.00#</u>	
			BED	[ <del>1,000P</del> ]		[ <del>1,000P</del> ]	
				<u>995,214P</u>		<u>995,214P</u>	
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	1,000B		1,000B	
			BED	1,000W		1,000W	
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	7,900,628B		7,908,896B	
22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
	OPERATING		BED	85,937,211B		85,937,211B	
23.	LNR141	WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	[ <del>2,281,113A</del> ]		[ <del>2,287,154A</del> ]	
				<u>2,528,407A</u>		<u>2,565,142A</u>	
				<u>4.00*</u>		<u>4.00*</u>	
			LNR	795,324B		796,620B	
			LNR	199,479T		199,479T	
24.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	[ <del>1,164,984A</del> ]		[ <del>1,164,984A</del> ]	
				<u>687,544A</u>		<u>797,544A</u>	
			BED	550,000B		550,000B	
				<u>10.00*</u>		<u>10.00*</u>	
			BED	[ <del>1,645,574W</del> ]		[ <del>1,645,574W</del> ]	
				<u>1,825,868W</u>		<u>1,825,868W</u>	
25.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	BED	3,100,000N		3,100,000N	
2				29.00*		29.00*	
3				41.00#		41.00#	
4			BED	11,753,751W		11,818,751W	
5			BED	3,000,000P		3,000,000P	
6							
7	26.	BED128 - OFFICE OF AEROSPACE					
8				1.00#		1.00#	
9		OPERATING	BED	[ <del>1,213,673A</del> ]		1,213,673A	
10				<u>1,071,170A</u>			
11			BED	500,000B		500,000B	
12							
13							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	B.	EMPLOYMENT					
3	1.	LBR111 - WORKFORCE DEVELOPMENT					
4				1.20*		1.20*	
5		OPERATING	LBR	[ <del>1,057,087A</del> ]		1,057,087A	
6				<u>957,087A</u>			
7				6.00#		6.00#	
8			LBR	5,595,677B		5,595,677B	
9				28.80*		28.80*	
10				12.00#		12.00#	
11			LBR	9,906,250N		9,906,250N	
12				20.00*		20.00*	
13			LBR	2,000,000S		2,000,000S	
14				12.00*		12.00*	
15				20.00#		20.00#	
16			LBR	2,887,594U		2,887,594U	
17				8.00*		8.00*	
18			LBR	4,100,000P		4,100,000P	
19							
20	2.	LBR135 - WORKFORCE DEVELOPMENT COUNCIL					
21				0.10*		0.10*	
22		OPERATING	LBR	[ <del>463,718A</del> ]		463,718A	
23				<u>418,718A</u>			
24				6.90*		6.90*	
25			LBR	6,500,000N		6,500,000N	
26							
27	3.	LBR171 - UNEMPLOYMENT INSURANCE PROGRAM					
28		OPERATING	LBR	2,000,000A		1,000,000A	
29				10.00#		10.00#	
30			LBR	3,112,993B		3,112,993B	
31				167.50*		167.50*	
32			LBR	15,700,000N		15,700,000N	
33			LBR	358,000,000T		358,000,000T	
34							
35	4.	LBR903 - OFFICE OF COMMUNITY SERVICES					
36				4.00*		4.00*	
37				5.00#		5.00#	
38		OPERATING	LBR	[ <del>2,041,594A</del> ]		2,041,594A	
39				<u>1,869,594A</u>			
40			LBR	5,000B		5,000B	
41				1.00*		1.00*	
42				4.00#		4.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			LBR	6,071,243N		6,071,243N	
2			LBR	240,000P		240,000P	
3							
4	5.	HMS802 - VOCATIONAL REHABILITATION					
5				[ <del>37.76*</del> ]		[ <del>37.76*</del> ]	
6				29.78*		29.78*	
7		OPERATING	HMS	[ <del>4,762,420A</del> ]		[ <del>4,762,420A</del> ]	
8				4,302,782A		4,302,782A	
9				69.24*		69.24*	
10				4.69#		4.69#	
11			HMS	14,916,778N		14,932,508N	
12			HMS	1,330,200W		1,330,200W	
13							
14	6.	LBR143 - HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM					
15				17.10*		17.10*	
16		OPERATING	LBR	[ <del>1,112,186A</del> ]		1,112,186A	
17				952,186A			
18				22.00*		22.00*	
19				0.50#		0.50#	
20			LBR	3,122,624W		3,122,624W	
21				19.90*		19.90*	
22			LBR	2,150,000P		2,150,000P	
23							
24	7.	LBR152 - WAGE STANDARDS PROGRAM					
25				[ <del>19.00*</del> ]		[ <del>19.00*</del> ]	
26				16.00*		16.00*	
27		OPERATING	LBR	[ <del>1,302,021A</del> ]		[ <del>1,300,021A</del> ]	
28				1,012,397A		1,080,397A	
29							
30	8.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION					
31				[ <del>23.50*</del> ]		[ <del>23.50*</del> ]	
32				20.50*		20.50*	
33		OPERATING	LBR	[ <del>1,741,080A</del> ]		[ <del>1,741,080A</del> ]	
34				1,233,464A		1,593,464A	
35				0.50*		0.50*	
36				5.00#		5.00#	
37			LBR	460,000P		460,000P	
38							
39	9.	LBR183 - DISABILITY COMPENSATION PROGRAM					
40				[ <del>91.00*</del> ]		[ <del>91.00*</del> ]	
41				73.00*		73.00*	
42		OPERATING	LBR	[ <del>11,597,734A</del> ]		[ <del>10,800,513A</del> ]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				<u>9,688,735A</u>		<u>9,883,788A</u>	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,002,622T		24,002,622T	
10.	LBR161	HAWAII LABOR RELATIONS BOARD					
				3.00*		3.00*	
				6.00#		6.00#	
	OPERATING		LBR	[ <del>952,806A</del> ]		952,806A	
				<u>892,806A</u>			
11.	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					
				[ <del>11.00*</del> ]		[ <del>11.00*</del> ]	
				<u>10.00*</u>		<u>10.00*</u>	
	OPERATING		LBR	[ <del>1,065,846A</del> ]		[ <del>1,065,846A</del> ]	
				<u>820,846A</u>		<u>980,846A</u>	
12.	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE					
				12.00*		12.00*	
	OPERATING		LBR	1,165,559N		1,165,559N	
13.	LBR901	RESEARCH AND STATISTICS					
				[ <del>4.38*</del> ]		[ <del>4.38*</del> ]	
				<u>3.38*</u>		<u>3.38*</u>	
				2.00#		2.00#	
	OPERATING		LBR	[ <del>489,319A</del> ]		[ <del>489,319A</del> ]	
				<u>416,363A</u>		<u>436,363A</u>	
				3.67*		3.67*	
				1.00#		1.00#	
			LBR	450,000N		450,000N	
				13.00*		13.00*	
			LBR	910,533P		910,533P	
14.	LBR902	GENERAL ADMINISTRATION					
				[ <del>16.83*</del> ]		[ <del>16.83*</del> ]	
				<u>13.83*</u>		<u>13.83*</u>	
				1.12#		1.12#	
	OPERATING		LBR	[ <del>1,569,343A</del> ]		[ <del>1,569,343A</del> ]	
				<u>1,404,283A</u>		<u>1,404,283A</u>	
			LBR	437,400B		200,000B	
				32.17*		32.17*	
				2.88#		2.88#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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LBR 3,286,941P 3,286,941P



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4				684.00*		692.00*	
5		OPERATING	TRN	187,974,787B		194,762,414B	
6			TRN	1,405,500N		1,405,500N	
7							
8		2. TRN104 - GENERAL AVIATION					
9				[ <del>30.00*</del> ]		[ <del>30.00*</del> ]	
10				31.00*		31.00*	
11		OPERATING	TRN	[ <del>9,962,006B</del> ]		[ <del>10,069,469B</del> ]	
12				10,034,990B		10,142,453B	
13							
14		3. TRN111 - HILO INTERNATIONAL AIRPORT					
15				86.00*		86.00*	
16		OPERATING	TRN	24,033,752B		23,999,705B	
17							
18		4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
19				[ <del>105.00*</del> ]		[ <del>105.00*</del> ]	
20				107.00*		107.00*	
21		OPERATING	TRN	[ <del>30,479,137B</del> ]		[ <del>27,235,501B</del> ]	
22				30,570,025B		27,326,389B	
23							
24		5. TRN116 - WAIMEA-KOHALA AIRPORT					
25				4.00*		4.00*	
26		OPERATING	TRN	1,718,173B		1,946,044B	
27							
28		6. TRN118 - UPOLU AIRPORT					
29		OPERATING	TRN	719,500B		519,500B	
30							
31		7. TRN131 - KAHULUI AIRPORT					
32				175.00*		175.00*	
33		OPERATING	TRN	39,282,581B		39,674,545B	
34							
35		8. TRN133 - HANA AIRPORT					
36				8.00*		8.00*	
37		OPERATING	TRN	1,021,833B		1,684,702B	
38							
39		9. TRN135 - KAPALUA AIRPORT					
40				11.00*		11.00*	
41		OPERATING	TRN	3,174,047B		2,361,221B	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	10.	TRN141 - MOLOKAI AIRPORT					
2				14.00*		14.00*	
3		OPERATING	TRN	4,211,323B		4,119,532B	
4							
5	11.	TRN143 - KALAUPAPA AIRPORT					
6				7.00*		7.00*	
7		OPERATING	TRN	1,029,850B		1,033,919B	
8							
9	12.	TRN151 - LANAI AIRPORT					
10				12.00*		12.00*	
11		OPERATING	TRN	3,486,561B		3,915,613B	
12							
13	13.	TRN161 - LIHUE AIRPORT					
14				116.00*		116.00*	
15		OPERATING	TRN	26,100,190B		25,981,531B	
16							
17	14.	TRN163 - PORT ALLEN AIRPORT					
18		OPERATING	TRN	46,841B		21,841B	
19							
20	15.	TRN195 - AIRPORTS ADMINISTRATION					
21				133.00*		133.00*	
22				1.00#		1.00#	
23		OPERATING	TRN	435,766,210B		462,687,213B	
24							
25	16.	TRN301 - HONOLULU HARBOR					
26				[-----0.00*] [-----0.00*]			
27				114.00*		114.00*	
28				[-----0.00#] [-----0.00#]			
29				1.00#		1.00#	
30		OPERATING	TRN	[-----1,000B] [-----1,000B]			
31				20,372,905B		20,457,061B	
32							
33	17.	TRN303 - KALAELOA BARBERS POINT HARBOR					
34				[-----0.00*] [-----0.00*]			
35				6.00*		6.00*	
36		OPERATING	TRN	[-----1,000B] [-----1,000B]			
37				1,280,755B		1,283,209B	
38							
39	18.	TRN311 - HILO HARBOR					
40				[-----0.00*] [-----0.00*]			
41				15.00*		15.00*	
42		OPERATING	TRN	[-----1,000B] [-----1,000B]			



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				2,286,410B		2,294,812B	
19.	TRN313	- KAWAIHAE HARBOR		[-----0.00*]		[-----0.00*]	
				2.00*		2.00*	
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				794,376B		794,376B	
20.	TRN331	- KAHULUI HARBOR		[-----0.00*]		[-----0.00*]	
				18.00*		18.00*	
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				3,242,146B		3,253,271B	
21.	TRN341	- KAUNAKAKAI HARBOR		[-----0.00*]		[-----0.00*]	
				1.00*		1.00*	
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				207,158B		207,157B	
22.	TRN361	- NAWILIWILI HARBOR		[-----0.00*]		[-----0.00*]	
				15.00*		15.00*	
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				2,609,331B		2,620,836B	
23.	TRN363	- PORT ALLEN HARBOR		[-----0.00*]		[-----0.00*]	
				1.00*		1.00*	
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				189,223B		189,222B	
24.	TRN351	- KAUMALAPAU HARBOR		[-----0.00*]		[-----0.00*]	
				1.00*		1.00*	
	OPERATING		TRN	[-----1,000B]		[-----1,000B]	
				133,006B		133,006B	
25.	TRN395	- HARBORS ADMINISTRATION		[-----0.00*]		[-----0.00*]	
				77.00*		77.00*	
				[-----0.00#]		[-----0.00#]	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				1.00#		1.00#	
	OPERATING		TRN	[ <del>1,000B</del> ]		[ <del>1,000B</del> ]	
				<u>92,981,358B</u>		<u>92,981,358B</u>	
26.	TRN333	- HANA HARBOR					
	OPERATING		TRN	[ <del>1,000B</del> ]		[ <del>1,000B</del> ]	
				<u>13,519B</u>		<u>13,519B</u>	
27.	TRN501	- OAHU HIGHWAYS					
	OPERATING		TRN	192.00* 81,609,688B		192.00* 82,064,049B	
28.	TRN511	- HAWAII HIGHWAYS					
	OPERATING		TRN	119.00* 14,727,444B		119.00* 14,895,200B	
29.	TRN531	- MAUI HIGHWAYS					
	OPERATING		TRN	89.00* 1.00# 17,465,190B		89.00* 1.00# 17,582,396B	
30.	TRN561	- KAUAI HIGHWAYS					
	OPERATING		TRN	54.00* 9,389,613B		54.00* [ <del>9,463,562B</del> ] <u>9,610,883B</u>	
31.	TRN595	- HIGHWAYS ADMINISTRATION					
	OPERATING		TRN	545.00* 5.00# 178,225,132B		545.00* 5.00# 182,046,702B	
			TRN	1.00# 15,557,418N		1.00# 15,557,418N	
32.	TRN597	- HIGHWAYS SAFETY					
	OPERATING		TRN	31.20* 10,950,851B		31.20* 10,950,851B	
			TRN	6.00* 4,065,433N		6.00* 4,065,433N	
			TRN	0.80* 754,989P		0.80* 754,989P	
33.	TRN995	- GENERAL ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				110.00*		110.00*	
2				2.00#		2.00#	
3	OPERATING		TRN	22,323,473B		22,325,147B	
4				1.00*		1.00*	
5			TRN	18,064,184N		18,206,911N	
6			TRN	743,067R		743,067R	
7							
8	34.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
9				1.00#		1.00#	
10	OPERATING		TRN	1,842,173B		1,842,173B	
11							
12							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	D.	ENVIRONMENTAL PROTECTION					
3	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
4				[-----73.00*]		[-----76.00*]	
5				63.00*		66.00*	
6		OPERATING	HTH	[-----5,654,144A]		[-----5,764,090A]	
7				4,923,210A		5,088,595A	
8				64.00*		64.00*	
9				7.00#		7.00#	
10			HTH	79,802,051B		80,364,007B	
11				32.10*		32.10*	
12				2.00#		2.00#	
13			HTH	13,444,878N		5,002,918N	
14				2.00*		2.00*	
15			HTH	241,782U		241,782U	
16				37.00*		37.00*	
17			HTH	209,035,151W		209,035,151W	
18				7.25*		7.25*	
19				4.00#		4.00#	
20			HTH	4,899,514P		1,311,612P	
21							
22	2.	AGR846 - PESTICIDES					
23				[-----14.00*]		[-----14.00*]	
24				11.00*		11.00*	
25		OPERATING	AGR	[-----864,022A]		[-----864,022A]	
26				690,611A		690,611A	
27				11.00*		11.00*	
28				2.00#		2.00#	
29			AGR	1,889,954W		1,892,793W	
30				2.00*		2.00*	
31				1.00#		1.00#	
32			AGR	464,629P		464,629P	
33							
34	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
35				[-----26.50*]		[-----26.50*]	
36				22.50*		22.50*	
37				[-----4.00#]		[-----4.00#]	
38				2.50#		2.50#	
39		OPERATING	LNR	[-----2,492,890A]		[-----2,580,806A]	
40				2,066,412A		2,321,234A	
41				2.00#		2.00#	
42			LNR	2,266,073N		2,341,073N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				0.50*		0.50*	
2				4.00#		4.00#	
3			LNR	3,755,000P		3,615,000P	
4							
5	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
6				[ <del>51.50*</del> ]		[ <del>51.50*</del> ]	
7				44.00*		44.00*	
8		OPERATING	LNR	[ <del>15,029,456A</del> ]		[ <del>15,039,001A</del> ]	
9				13,244,896A		14,642,658A	
10				13.00*		13.00*	
11				3.00#		3.00#	
12			LNR	1,747,467N		1,747,467N	
13				1.00#		1.00#	
14			LNR	191,384T		191,384T	
15				7.00#		7.00#	
16			LNR	1,686,056U		1,686,056U	
17				3.50*		3.50*	
18				1.00#		1.00#	
19			LNR	1,645,390P		1,645,390P	
20							
21	5.	LNR404 - WATER RESOURCES					
22				[ <del>22.00*</del> ]		[ <del>22.00*</del> ]	
23				18.00*		18.00*	
24		OPERATING	LNR	[ <del>3,323,222A</del> ]		[ <del>3,327,917A</del> ]	
25				2,767,222A		3,058,917A	
26				6.00*		6.00*	
27			LNR	1,184,910B		1,186,783B	
28			LNR	150,000N		150,000N	
29							
30	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT					
31				[ <del>137.25*</del> ]		[ <del>137.25*</del> ]	
32				95.25*		95.25*	
33		OPERATING	LNR	[ <del>10,957,051A</del> ]		[ <del>10,272,129A</del> ]	
34				8,391,773A		7,706,851A	
35			LNR	1,344,671B		1,344,671B	
36				3.75*		3.75*	
37			LNR	1,319,046N		1,319,046N	
38			LNR	32,671W		32,671W	
39			LNR	900,833P		900,833P	
40							
41	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
42				[ <del>47.50*</del> ]		[ <del>47.50*</del> ]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				42.50*		42.50*	
2				[ <del>23.00#</del> ]		[ <del>23.00#</del> ]	
3				21.00#		21.00#	
4	OPERATING		LNR	[ <del>8,501,978A</del> ]		[ <del>8,511,432A</del> ]	
5				7,538,033A		8,165,664A	
6			LNR	500,000N		500,000N	
7				0.50*		0.50*	
8			LNR	1,475,000P		1,475,000P	
9							
10	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
11				[ <del>5.00*</del> ]		[ <del>5.00*</del> ]	
12				3.00*		3.00*	
13	OPERATING		HTH	[ <del>410,149A</del> ]		[ <del>410,149A</del> ]	
14				212,395A		228,121A	
15							
16	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
17				[ <del>40.25*</del> ]		[ <del>40.25*</del> ]	
18				39.25*		39.25*	
19				[ <del>15.00#</del> ]		[ <del>15.00#</del> ]	
20				14.00#		14.00#	
21	OPERATING		LNR	[ <del>4,105,352A</del> ]		[ <del>4,115,292A</del> ]	
22				3,921,085A		4,047,218A	
23				19.00*		19.00*	
24				1.00#		1.00#	
25			LNR	2,474,946B		2,479,948B	
26				1.75*		1.75*	
27			LNR	312,183N		312,183N	
28			LNR	1,277T		1,277T	
29							
30	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
31				[ <del>22.00*</del> ]		[ <del>22.00*</del> ]	
32				20.50*		20.50*	
33				1.25#		1.25#	
34	OPERATING		HTH	[ <del>3,766,858A</del> ]		[ <del>3,766,858A</del> ]	
35				3,164,933A		3,703,972A	
36				0.50*		0.50*	
37			HTH	79,580B		79,580B	
38				2.30*		2.30*	
39				0.60#		0.60#	
40			HTH	[ <del>144,440N</del> ]		[ <del>144,440N</del> ]	
41				183,732N		183,732N	
42				11.00*		11.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			HTH	<del>2,600,465W</del>		<del>2,600,465W</del>	
				2,622,018W		2,622,018W	
				11.20*		11.20*	
				2.15#		2.15#	
			HTH	2,571,855P		2,626,604P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	E.	HEALTH					
3	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING					
4				[ <del>239.87*</del> ]		[ <del>239.87*</del> ]	
5				214.87*		214.87*	
6				[ <del>3.00#</del> ]		[ <del>3.00#</del> ]	
7				1.00#		1.00#	
8		OPERATING	HTH	[ <del>28,858,933A</del> ]		[ <del>28,957,152A</del> ]	
9				25,850,672A		26,867,934A	
10			HTH	13,343B		13,343B	
11				21.00#		21.00#	
12			HTH	8,723,375N		8,723,375N	
13				3.00*		3.00*	
14				1.00#		1.00#	
15			HTH	759,649U		759,649U	
16				14.00*		14.00*	
17				25.50#		25.50#	
18			HTH	8,841,474P		4,841,474P	
19							
20	2.	HTH131 - DISEASE OUTBREAK CONTROL					
21				[ <del>22.60*</del> ]		[ <del>22.60*</del> ]	
22				18.60*		18.60*	
23		OPERATING	HTH	[ <del>1,947,434A</del> ]		[ <del>1,947,434A</del> ]	
24				1,609,272A		1,697,659A	
25				23.40*		23.40*	
26				10.00#		10.00#	
27			HTH	18,887,619N		3,778,582N	
28				29.50#		29.50#	
29			HTH	15,400,816P		4,954,506P	
30							
31	3.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
32				[ <del>12.00*</del> ]		[ <del>12.00*</del> ]	
33				8.00*		8.00*	
34				1.40#		1.40#	
35		OPERATING	HTH	[ <del>69,143,593A</del> ]		[ <del>69,143,593A</del> ]	
36				62,205,930A		68,933,353A	
37				6.00#		6.00#	
38			HTH	22,275,925B		22,275,925B	
39				3.00#		2.00#	
40			HTH	630,000P		340,000P	
41							
42	4.	HTH560 - FAMILY HEALTH SERVICES					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[ <del>108.00*</del> ]		[ <del>108.00*</del> ]	
2				95.00*		95.00*	
3				[ <del>2.50#</del> ]		[ <del>2.50#</del> ]	
4				1.50#		1.50#	
5	OPERATING		HTH	[ <del>31,499,929A</del> ]		[ <del>31,499,929A</del> ]	
6				28,693,910A		30,760,073A	
7				15.00*		15.00*	
8				2.00#		2.00#	
9			HTH	18,439,145B		18,439,145B	
10				119.50*		119.50*	
11				12.30#		12.30#	
12			HTH	39,310,996N		38,710,996N	
13			HTH	203,441U		203,441U	
14				17.00*		17.00*	
15				6.70#		6.70#	
16			HTH	12,097,543P		11,397,543P	
17							
18	5.	HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		[ <del>40.50*</del> ]		[ <del>40.50*</del> ]	
19				37.50*		37.50*	
20				[ <del>5.00#</del> ]		[ <del>5.00#</del> ]	
21				2.00#		2.00#	
22	OPERATING		HTH	[ <del>7,202,672A</del> ]		[ <del>7,210,148A</del> ]	
23				5,475,610A		6,882,284A	
24			HTH	48,656,356B		48,656,356B	
25			HTH	1,000,000U		1,000,000U	
26				10.50*		10.50*	
27				22.50#		22.50#	
28			HTH	7,216,912P		6,994,004P	
29							
30							
31	6.	HTH595 - HEALTH RESOURCES ADMINISTRATION		[ <del>6.00*</del> ]		[ <del>6.00*</del> ]	
32				2.00*		2.00*	
33	OPERATING		HTH	[ <del>586,121A</del> ]		[ <del>586,121A</del> ]	
34				213,553A		231,061A	
35				7.00*		7.00*	
36				3.00#		3.00#	
37			HTH	1,462,165B		1,462,165B	
38							
39							
40	7.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
41	OPERATING		HTH	17,509,280B		17,509,280B	
42							





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.	HTH211	- KAHUKU HOSPITAL	HTH	1,800,000A			1,800,000A
	OPERATING						
9.	HTH212	- HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH	125,701,003A			105,701,003A
	OPERATING			2,780.75*			2,780.75*
			HTH	579,200,129B			580,483,912B
10.	HTH213	- ALII COMMUNITY CARE	HTH	3,500,000B			3,500,000B
	OPERATING						
11.	SUB601	- PRIVATE HOSPITALS AND MEDICAL SERVICES	SUB	942,000A			942,000A
	OPERATING						
12.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT					
				[-----215.00*]			[-----215.00*]
				182.50*			182.50*
				[-----130.50#]			[-----130.50#]
				79.50#			79.50#
	OPERATING		HTH	[ <del>62,483,432A</del> ]			[ <del>62,490,458A</del> ]
				55,527,411A			56,953,017A
			HTH	11,610,000B			11,610,000B
				1.00#			1.00#
			HTH	2,333,370N			2,333,370N
13.	HTH430	- ADULT MENTAL HEALTH - INPATIENT					
				[-----650.50*]			[-----777.50*]
				584.00*			711.00*
				[-----27.00#]			[-----27.00#]
				15.00#			15.00#
	OPERATING		HTH	[ <del>77,946,272A</del> ]			[ <del>87,140,174A</del> ]
				73,394,335A			82,713,278A
14.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION					
				[-----29.00*]			[-----29.00*]
				27.00*			27.00*
	OPERATING		HTH	[ <del>20,246,936A</del> ]			[ <del>20,246,936A</del> ]
				18,074,569A			20,113,424A
			HTH	750,000B			750,000B
			HTH	8,857,980N			8,857,980N
				7.50#			7.50#



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			HTH	5,019,276P		6,570,543P	
15.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		[ <del>170.00*</del> ]		[ <del>170.00*</del> ]	
				<u>156.00*</u>		<u>156.00*</u>	
				[ <del>13.00#</del> ]		[ <del>13.00#</del> ]	
				<u>10.50#</u>		<u>10.50#</u>	
	OPERATING		HTH	[ <del>44,020,134A</del> ]		[ <del>44,020,134A</del> ]	
				<u>42,436,950A</u>		<u>42,666,481A</u>	
				17.00*		17.00*	
				6.00#		6.00#	
			HTH	15,133,262B		15,133,262B	
				5.00#		5.00#	
			HTH	2,329,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
				8.50#		#	
			HTH	2,318,223P		P	
16.	HTH501	- DEVELOPMENTAL DISABILITIES		[ <del>215.75*</del> ]		[ <del>215.75*</del> ]	
				<u>190.75*</u>		<u>190.75*</u>	
				[ <del>3.00#</del> ]		[ <del>3.00#</del> ]	
				<u>2.00#</u>		<u>2.00#</u>	
	OPERATING		HTH	[ <del>91,875,295A</del> ]		[ <del>89,989,491A</del> ]	
				<u>90,102,552A</u>		<u>88,548,037A</u>	
				3.00*		3.00*	
			HTH	1,063,165B		1,063,165B	
17.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		[ <del>45.50*</del> ]		[ <del>45.50*</del> ]	
				<u>38.50*</u>		<u>38.50*</u>	
				[ <del>50.50#</del> ]		[ <del>50.50#</del> ]	
				<u>39.50#</u>		<u>39.50#</u>	
	OPERATING		HTH	[ <del>6,997,306A</del> ]		[ <del>6,997,306A</del> ]	
				<u>5,768,238A</u>		<u>6,076,360A</u>	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
18.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		[ <del>129.00*</del> ]		[ <del>129.00*</del> ]	
				<u>116.00*</u>		<u>116.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HTH	<del>8,428,221A</del>		<del>8,440,534A</del>	
2				<u>7,659,596A</u>		<u>7,759,582A</u>	
3				30.00*		30.00*	
4			HTH	3,715,505B		3,715,505B	
5				2.00*		2.00*	
6			HTH	158,000N		158,000N	
7				3.00*		3.00*	
8			HTH	245,963U		249,740U	
9				2.00*		2.00*	
10			HTH	364,150P		364,150P	
11							
12	19.	HTH710 - STATE LABORATORY SERVICES		<del>75.00*</del>		<del>75.00*</del>	
13				<u>70.00*</u>		<u>70.00*</u>	
14				1.00#		1.00#	
15		OPERATING	HTH	<del>9,151,752A</del>		<del>8,292,944A</del>	
16				<u>8,006,994A</u>		<u>8,025,128A</u>	
17				9.00#		9.00#	
18			HTH	5,146,110N		1,029,222N	
19				2.00#		2.00#	
20			HTH	176,112P		176,112P	
21							
22							
23	20.	HTH720 - HEALTH CARE ASSURANCE		<del>28.00*</del>		<del>28.00*</del>	
24				<u>24.30*</u>		<u>24.30*</u>	
25				2.00#		2.00#	
26		OPERATING	HTH	<del>3,767,847A</del>		<del>3,767,847A</del>	
27				<u>3,423,855A</u>		<u>3,427,108A</u>	
28			HTH	421,000B		421,000B	
29				16.00*		16.00*	
30			HTH	4,388,679P		4,388,679P	
31							
32							
33	21.	HTH906 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		<del>6.00*</del>		<del>6.00*</del>	
34				<u>5.00*</u>		<u>5.00*</u>	
35		OPERATING	HTH	<del>590,549A</del>		<del>590,549A</del>	
36				<u>470,967A</u>		<u>475,769A</u>	
37			HTH	114,000B		114,000B	
38							
39							
40	22.	HTH760 - HEALTH STATUS MONITORING		<del>33.50*</del>		<del>33.50*</del>	
41				<u>28.50*</u>		<u>28.50*</u>	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	OPERATING		HTH	<del>1,965,390A</del>		<del>1,715,390A</del>	
2				<u>1,378,057A</u>		<u>1,392,027A</u>	
3				2.00#		2.00#	
4			HTH	504,643B		504,643B	
5				4.00*		4.00*	
6			HTH	342,300P		342,300P	
7							
8	23.	HTH905 - DEVELOPMENTAL DISABILITIES COUNCIL					
9				2.50*		2.50*	
10	OPERATING		HTH	<del>238,005A</del>		238,005A	
11				<u>227,909A</u>			
12				5.00*		5.00*	
13			HTH	514,000N		514,000N	
14							
15	24.	HTH907 - GENERAL ADMINISTRATION					
16				<del>126.00*</del>		<del>126.00*</del>	
17				<u>119.00*</u>		<u>119.00*</u>	
18				5.00#		5.00#	
19	OPERATING		HTH	<del>10,123,239A</del>		<del>10,123,239A</del>	
20				<u>9,038,530A</u>		<u>9,770,173A</u>	
21				8.00*		8.00*	
22				20.00#		20.00#	
23			HTH	24,054,695N		4,810,939N	
24				5.00#		5.00#	
25			HTH	800,000P		800,000P	
26							
27	25.	HTH908 - OFFICE OF LANGUAGE ACCESS					
28				5.00*		5.00*	
29	OPERATING		HTH	<del>469,261A</del>		469,262A	
30				<u>445,265A</u>			
31							
32							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	F.	SOCIAL SERVICES					
3	1.	HMS301 - CHILD PROTECTIVE SERVICES					
4				[ <del>223.30*</del> ]		[ <del>223.30*</del> ]	
5				<u>184.30*</u>		<u>184.30*</u>	
6		OPERATING	HMS	[ <del>36,903,174A</del> ]		[ <del>36,903,174A</del> ]	
7				<u>35,033,397A</u>		<u>35,033,397A</u>	
8			HMS	1,007,587B		1,007,587B	
9				175.20*		175.20*	
10			HMS	44,063,972N		44,098,588N	
11			HMS	106,225P		106,225P	
12							
13	2.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
14				[ <del>25.85*</del> ]		[ <del>25.85*</del> ]	
15				<u>22.19*</u>		<u>22.19*</u>	
16		OPERATING	HMS	[ <del>1,847,899A</del> ]		[ <del>1,846,899A</del> ]	
17				<u>1,662,318A</u>		<u>1,661,318A</u>	
18				25.15*		25.15*	
19			HMS	11,921,864N		11,920,864N	
20							
21	3.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
22		OPERATING	HMS	[ <del>47,765,586A</del> ]		47,765,586A	
23				<u>46,065,586A</u>			
24			HMS	26,110,014N		26,110,014N	
25							
26	4.	HMS305 - CASH SUPPORT FOR CHILD CARE					
27		OPERATING	HMS	[ <del>25,011,811A</del> ]		25,011,811A	
28				<u>20,846,662A</u>			
29			HMS	38,530,754N		38,530,754N	
30							
31	5.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
32				[ <del>14.50*</del> ]		[ <del>14.50*</del> ]	
33				<u>13.50*</u>		<u>13.50*</u>	
34		OPERATING	HMS	[ <del>8,556,157A</del> ]		[ <del>8,556,157A</del> ]	
35				<u>8,868,337A</u>		<u>8,493,337A</u>	
36				0.50*		0.50*	
37				0.50#		0.50#	
38			HMS	2,456,919N		2,456,919N	
39							
40	6.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
41				[ <del>105.00*</del> ]		[ <del>105.00*</del> ]	
42				<u>88.00*</u>		<u>88.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HMS	[ <del>9,964,073A</del> ]		[ <del>10,082,161A</del> ]	
2				<u>8,772,185A</u>		<u>9,190,273A</u>	
3							
4	7.	DEF112 - SERVICES TO VETERANS		[ <del>28.00*</del> ]		[ <del>28.00*</del> ]	
5				<u>23.00*</u>		<u>23.00*</u>	
6							
7		OPERATING	DEF	[ <del>2,072,678A</del> ]		[ <del>2,078,986A</del> ]	
8				<u>1,847,399A</u>		<u>1,853,707A</u>	
9							
10	8.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES		[ <del>72.48*</del> ]		[ <del>72.48*</del> ]	
11				<u>61.98*</u>		<u>61.98*</u>	
12							
13		OPERATING	HMS	[ <del>6,144,028A</del> ]		[ <del>6,144,028A</del> ]	
14				<u>5,458,149A</u>		<u>5,542,149A</u>	
15				<u>7.02*</u>		<u>7.02*</u>	
16				<u>3.00#</u>		<u>3.00#</u>	
17			HMS	3,986,561N		3,988,661N	
18			HMS	10,000R		10,000R	
19			HMS	387,560U		387,560U	
20			HMS	1,321,390P		1,321,390P	
21							
22	9.	HMS202 - AGED, BLIND AND DISABLED PAYMENTS					
23		OPERATING	HMS	[ <del>4,029,480A</del> ]		4,029,480A	
24				<u>3,679,480A</u>			
25							
26	10.	HMS204 - GENERAL ASSISTANCE PAYMENTS					
27		OPERATING	HMS	23,889,056A		23,889,056A	
28			HMS	3,000,000B		3,000,000B	
29							
30	11.	HMS206 - FEDERAL ASSISTANCE PAYMENTS					
31		OPERATING	HMS	5,703,592N		5,703,592N	
32							
33	12.	HMS211 - CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
34		OPERATING	HMS	22,694,156A		22,694,156A	
35			HMS	44,000,000N		44,000,000N	
36							
37	13.	HMS220 - RENTAL HOUSING SERVICES					
38		OPERATING	HMS	[ <del>4,486,122A</del> ]		[ <del>4,487,455A</del> ]	
39				<u>4,341,066A</u>		<u>4,342,399A</u>	
40				<u>181.00*</u>		<u>181.00*</u>	
41				<u>4.50#</u>		<u>4.50#</u>	
42			HMS	80,540,197N		80,637,015N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				15.00*		15.00*	
			HMS	4,714,828W		4,716,166W	
14.	HMS229	HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION		76.00*		76.00*	
				41.00#		41.00#	
	OPERATING		HMS	40,373,761N		40,373,761N	
				51.00*		51.00*	
				19.00#		19.00#	
			HMS	6,345,633W		6,345,633W	
15.	HMS222	RENTAL ASSISTANCE SERVICES		[ <del>2.25*</del> ]		[ <del>2.25*</del> ]	
				<u>1.00*</u>		<u>1.00*</u>	
	OPERATING		HMS	[ <del>1,089,869A</del> ]		[ <del>1,089,869A</del> ]	
				<u>953,840A</u>		<u>1,025,840A</u>	
				23.75*		23.75*	
				1.00#		1.00#	
			HMS	26,393,471N		26,397,150N	
16.	HMS224	HOMELESS SERVICES		[ <del>11.00*</del> ]		[ <del>11.00*</del> ]	
				<u>8.00*</u>		<u>8.00*</u>	
	OPERATING		HMS	[ <del>15,773,111A</del> ]		[ <del>15,773,111A</del> ]	
				<u>15,615,635A</u>		<u>15,615,635A</u>	
			HMS	649,448N		649,448N	
			HMS	2,366,839P		2,366,839P	
17.	HMS605	COMMUNITY-BASED RESIDENTIAL SUPPORT		[ <del>17,810,955A</del> ]		17,810,955A	
	OPERATING		HMS	<u>17,716,454A</u>			
18.	HMS401	HEALTH CARE PAYMENTS		[ <del>927,597,598A</del> ]		982,477,598A	
	OPERATING		HMS	<u>897,597,598A</u>			
			HMS	1,376,660B		1,376,660B	
			HMS	1,803,909,546N		1,803,909,546N	
			HMS	6,781,921U		6,781,921U	
			HMS	13,216,034P		13,216,034P	
19.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY		[ <del>296.33*</del> ]		[ <del>296.33*</del> ]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				255.73*		255.73*	
	OPERATING		HMS	<del>[-16,131,531A]</del>		<del>[-16,131,531A]</del>	
				<u>14,233,835A</u>		<u>14,233,835A</u>	
				233.67*		233.67*	
			HMS	26,244,772N		26,275,954N	
			HMS	30,237P		30,237P	
20.	HMS238	- DISABILITY DETERMINATION					
				49.00*		49.00*	
	OPERATING		HMS	8,183,015N		8,197,582N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES					
				70.72*		70.72*	
				0.34#		0.34#	
	OPERATING		ATG	<del>[-4,483,525A]</del>		4,483,525A	
				<u>3,945,502A</u>			
			ATG	2,231,224T		2,231,224T	
				137.28*		137.28*	
				0.66#		0.66#	
			ATG	15,880,241P		15,880,241P	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,245,750N		1,245,750N	
23.	HHL602	- PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
			HHL	23,318,527N		23,318,527N	
			HHL	3,740,534T		3,740,534T	
24.	HHL625	- ADMINISTRATION AND OPERATING SUPPORT					
				<del>[-200.00*]</del>		<del>[-200.00*]</del>	
				<u>149.00*</u>		<u>149.00*</u>	
	OPERATING		HHL	<del>[-18,638,060A]</del>		<del>[-18,644,280A]</del>	
				<u>15,525,842A</u>		<u>15,532,062A</u>	
25.	HTH904	- EXECUTIVE OFFICE ON AGING					
				<del>[-8.54*]</del>		<del>[-8.54*]</del>	
				<u>8.19*</u>		<u>8.19*</u>	
				2.35#		2.35#	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HTH	<del>9,366,678A</del>		<del>9,366,678A</del>	
2				<u>10,400,977A</u>		<u>13,490,672A</u>	
3				6.46*		6.46*	
4				2.00#		2.00#	
5			HTH	7,680,000N		7,680,000N	
6				8.00#		8.00#	
7			HTH	1,223,791P		1,223,791P	
8							
9		26. HTH520 - DISABILITY AND COMMUNICATIONS ACCESS BOARD					
10				<del>11.00*</del>		<del>11.00*</del>	
11				<u>10.00*</u>		<u>10.00*</u>	
12		OPERATING	HTH	<del>1,048,420A</del>		<del>1,048,420A</del>	
13				<u>944,143A</u>		<u>987,640A</u>	
14				8.00*		8.00*	
15			HTH	1,043,264B		1,043,264B	
16				2.00*		2.00*	
17			HTH	292,599U		292,600U	
18							
19		27. HMS902 - GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
20				<del>136.50*</del>		<del>136.50*</del>	
21				<u>114.75*</u>		<u>114.75*</u>	
22				<del>5.70#</del>		<del>5.70#</del>	
23				<u>3.20#</u>		<u>3.20#</u>	
24		OPERATING	HMS	<del>16,223,893A</del>		<del>14,953,093A</del>	
25				<u>14,963,651A</u>		<u>13,692,851A</u>	
26				0.56*		0.56*	
27			HMS	1,542,576B		1,542,576B	
28				144.69*		144.69*	
29				19.30#		19.30#	
30			HMS	54,221,657N		54,237,783N	
31			HMS	843,987P		843,987P	
32							
33		28. HMS903 - GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
34				<del>48.75*</del>		<del>48.75*</del>	
35				<u>39.55*</u>		<u>39.55*</u>	
36				1.59#		1.59#	
37		OPERATING	HMS	<del>42,498,088A</del>		<del>44,359,614A</del>	
38				<u>41,954,047A</u>		<u>43,815,573A</u>	
39				44.25*		44.25*	
40				1.41#		1.41#	
41			HMS	68,271,830N		68,933,152N	
42			HMS	3,000P		3,000P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		29. HMS904 - GENERAL ADMINISTRATION - DHS					
3				[ <del>141.65*</del> ]		[ <del>141.65*</del> ]	
4				<u>124.55*</u>		<u>124.55*</u>	
5				[ <del>10.00#</del> ]		[ <del>10.00#</del> ]	
6				<u>9.00#</u>		<u>9.00#</u>	
7		OPERATING	HMS	[ <del>11,071,603A</del> ]		[ <del>11,107,603A</del> ]	
8				<u>10,023,148A</u>		<u>10,039,148A</u>	
9				29.35*		29.35*	
10			HMS	4,373,183N		4,457,183N	
11			HMS	1,500P		1,500P	
12							
13		30. HMS901 - GENERAL SUPPORT FOR SOCIAL SERVICES					
14				[ <del>19.45*</del> ]		[ <del>19.45*</del> ]	
15				<u>12.95*</u>		<u>12.95*</u>	
16		OPERATING	HMS	[ <del>2,527,248A</del> ]		[ <del>2,527,248A</del> ]	
17				<u>2,124,656A</u>		<u>2,183,656A</u>	
18				9.55*		9.55*	
19			HMS	2,074,339N		2,074,339N	
20							
21							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	G.	FORMAL EDUCATION					
3	1.	EDN100 - SCHOOL-BASED BUDGETING					
4				12,421.25*		12,421.25*	
5				[ <del>680.25#</del> ]		[ <del>680.25#</del> ]	
6				679.25#		679.25#	
7		OPERATING	EDN	[ <del>1,020,200,131A</del> ]		[ <del>1,041,075,903A</del> ]	
8				995,058,659A		1,008,217,780A	
9			EDN	5,244,829B		5,245,466B	
10			EDN	138,670,617N		138,670,617N	
11			EDN	13,390,000T		13,390,000T	
12			EDN	7,495,605U		7,495,605U	
13			EDN	2,402,454W		2,413,937W	
14			EDN	9,249,999P		9,249,999P	
15							
16	2.	EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES					
17				[ <del>5,240.50*</del> ]		[ <del>5,240.50*</del> ]	
18				5,218.37*		5,218.37*	
19				[ <del>1,228.25#</del> ]		[ <del>1,228.25#</del> ]	
20				1,207.25#		1,207.25#	
21		OPERATING	EDN	[ <del>378,885,127A</del> ]		[ <del>387,816,237A</del> ]	
22				381,044,650A		390,993,161A	
23			EDN	250,000B		250,000B	
24				2.00*		2.00*	
25				33.00#		33.00#	
26			EDN	52,164,701N		52,164,701N	
27				6.00*		6.00*	
28			EDN	3,534,956W		3,536,708W	
29							
30	3.	EDN200 - INSTRUCTIONAL SUPPORT					
31				[ <del>403.00*</del> ]		[ <del>403.00*</del> ]	
32				402.00*		402.00*	
33				[ <del>83.00#</del> ]		[ <del>83.00#</del> ]	
34				82.00#		82.00#	
35		OPERATING	EDN	[ <del>57,965,758A</del> ]		[ <del>58,743,659A</del> ]	
36				57,776,166A		57,320,576A	
37				11.00*		11.00*	
38			EDN	2,369,088B		2,382,128B	
39				2.00#		2.00#	
40			EDN	500,000N		500,000N	
41				1.00#		1.00#	
42			EDN	273,794P		273,794P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.	EDN300 - STATE ADMINISTRATION					
3				[ <del>516.50*</del> ]		[ <del>516.50*</del> ]	
4				<u>515.50*</u>		<u>515.50*</u>	
5				[ <del>6.00#</del> ]		[ <del>6.00#</del> ]	
6				<u>4.00#</u>		<u>4.00#</u>	
7		OPERATING	EDN	[ <del>53,287,938A</del> ]		[ <del>53,958,887A</del> ]	
8				<u>53,206,134A</u>		<u>52,043,672A</u>	
9			EDN	30,000P		30,000P	
10							
11	5.	EDN400 - SCHOOL SUPPORT					
12				[ <del>696.50*</del> ]		[ <del>696.50*</del> ]	
13				<u>682.50*</u>		<u>682.50*</u>	
14				3.00#		3.00#	
15		OPERATING	EDN	[ <del>201,462,708A</del> ]		[ <del>199,344,495A</del> ]	
16				<u>186,169,092A</u>		<u>143,693,794A</u>	
17				11.00*		11.00*	
18			EDN	44,081,817B		44,081,817B	
19				718.50*		718.50*	
20				98.50#		98.50#	
21			EDN	66,097,300N		66,097,300N	
22			EDN	150,000R		150,000R	
23				4.00*		4.00*	
24				2.00#		2.00#	
25			EDN	8,031,681W		8,031,681W	
26							
27	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
28				35.00*		35.00*	
29				5.00#		5.00#	
30		OPERATING	EDN	[ <del>4,259,262A</del> ]		[ <del>4,262,841A</del> ]	
31				<u>4,220,651A</u>		<u>4,147,467A</u>	
32				1.00*		1.00*	
33			EDN	1,731,000B		1,731,000B	
34				2.00#		2.00#	
35			EDN	3,266,757N		3,266,757N	
36			EDN	2,260,000T		2,260,000T	
37			EDN	11,700,000W		11,700,000W	
38							
39	7.	EDN600 - CHARTER SCHOOLS					
40		OPERATING	EDN	96,210,541A		101,405,111A	
41			EDN	5,042,000N		5,042,000N	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION		[ <del>17.12*</del> ]		[ <del>17.12*</del> ]	
2				<u>15.12*</u>		<u>15.12*</u>	
3		OPERATING	EDN	[ <del>1,651,065A</del> ]		[ <del>1,687,061A</del> ]	
4				<u>1,519,535A</u>		<u>1,555,531A</u>	
5				6.88*		6.88*	
6			EDN	1,800,000N		1,800,000N	
7	9.	EDN700 - EARLY LEARNING		[ <del>66.00*</del> ]		[ <del>66.00*</del> ]	
8				<u>58.00*</u>		<u>58.00*</u>	
9		OPERATING	EDN	[ <del>4,095,184A</del> ]		[ <del>4,234,308A</del> ]	
10				<u>3,068,311A</u>		<u>3,926,435A</u>	
11				1.00#		1.00#	
12			EDN	125,628N		125,628N	
13	10.	BUF745 - RETIREMENT BENEFITS - DOE					
14		OPERATING	BUF	422,894,279A		471,930,022A	
15	11.	BUF765 - HEALTH PREMIUM PAYMENTS - DOE					
16		OPERATING	BUF	142,378,724A		145,226,298A	
17	12.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
18		OPERATING	BUF	341,091,607A		338,865,983A	
19	13.	AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS		[ <del>80.00*</del> ]		[ <del>80.00*</del> ]	
20				<u>73.00*</u>		<u>73.00*</u>	
21		OPERATING	AGS	[ <del>5,715,743A</del> ]		[ <del>5,783,347A</del> ]	
22				<u>5,255,049A</u>		<u>5,345,827A</u>	
23				7.00*		7.00*	
24			AGS	1,790,434U		1,790,434U	
25	14.	EDN407 - PUBLIC LIBRARIES		[ <del>561.50*</del> ]		[ <del>561.50*</del> ]	
26				<u>493.50*</u>		<u>493.50*</u>	
27				1.00#		1.00#	
28		OPERATING	EDN	[ <del>38,512,179A</del> ]		[ <del>38,582,681A</del> ]	
29				<u>35,293,943A</u>		<u>35,364,445A</u>	
30			EDN	4,000,000B		4,000,000B	
31			EDN	1,365,244N		1,365,244N	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	15.	DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
2				[ <del>24.50#</del> ]		[ <del>24.50#</del> ]	
3				16.50#		16.50#	
4		OPERATING	DEF	[ <del>1,783,507A</del> ]		[ <del>1,783,507A</del> ]	
5				1,226,061A		1,476,061A	
6				73.50#		73.50#	
7			DEF	5,594,962P		5,594,962P	
8							
9	16.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
10				[ <del>3,253.88*</del> ]		[ <del>3,253.88*</del> ]	
11				2,907.39*		2,907.39*	
12				[ <del>47.25#</del> ]		[ <del>47.25#</del> ]	
13				39.25#		39.25#	
14		OPERATING	UOH	[ <del>234,782,615A</del> ]		238,158,774A	
15				230,762,988A			
16				377.25*		377.25*	
17				2.00#		2.00#	
18			UOH	363,217,455B		363,706,629B	
19				77.06*		77.06*	
20			UOH	6,873,565N		6,873,565N	
21				28.00*		28.00*	
22			UOH	65,255,168W		65,293,844W	
23							
24	17.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
25				[ <del>218.60*</del> ]		[ <del>218.60*</del> ]	
26				195.81*		195.81*	
27				3.50#		3.50#	
28		OPERATING	UOH	[ <del>20,000,817A</del> ]		20,395,095A	
29				19,640,877A			
30			UOH	27,958,949B		27,958,949B	
31			UOH	7,783,094W		7,783,094W	
32							
33	18.	UOH210 - UNIVERSITY OF HAWAII, HILO					
34				[ <del>548.25*</del> ]		[ <del>548.25*</del> ]	
35				485.25*		485.25*	
36				7.00#		7.00#	
37		OPERATING	UOH	[ <del>37,489,390A</del> ]		38,048,748A	
38				36,319,206A			
39				64.00*		64.00*	
40			UOH	46,848,430B		46,893,444B	
41			UOH	443,962N		443,962N	
42				2.00*		2.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			UOH	7,438,008W		7,439,992W	
19.	UOH220	SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	1.00# 978,941A		1.00# 978,941A	
20.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU					
	OPERATING		UOH	<del>247.70*</del> 226.50* 1.50#		<del>247.70*</del> 226.50* 1.50#	
			UOH	<del>18,291,413A</del> 17,692,435A		18,562,223A	
			UOH	20,312,209B		20,348,581B	
			UOH	802,037N		802,037N	
			UOH	2,069,957W		2,070,663W	
21.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES					
	OPERATING		UOH	<del>1,924.00*</del> 1,705.00* 54.50# 41.00#		<del>1,924.00*</del> 1,705.00* 54.50# 41.00#	
			UOH	<del>150,761,199A</del> 147,085,753A 34.00*		153,022,004A 34.00*	
			UOH	100,508,863B		100,630,837B	
			UOH	0.50*		0.50*	
			UOH	4,428,296N		4,428,296N	
			UOH	6,564,293W		6,566,997W	
22.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
	OPERATING		UOH	<del>462.00*</del> 402.00* 1.00#		<del>462.00*</del> 402.00* 1.00#	
			UOH	<del>54,394,172A</del> 53,573,643A 20.00*		56,533,226A 20.00*	
			UOH	17,214,396B		17,229,806B	
			UOH	4.00*		4.00*	
			UOH	4.00#		4.00#	
			UOH	1,094,875N		1,094,875N	
			UOH	15.00*		15.00*	
			UOH	17,364,423W		17,377,422W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	23.	BUF748 - RETIREMENT BENEFITS - UH					
3		OPERATING	BUF	189,431,048A		209,187,118A	
4							
5	24.	BUF768 - HEALTH PREMIUM PAYMENTS - UH					
6		OPERATING	BUF	53,903,313A		54,981,380A	
7							
8	25.	BUF728 - DEBT SERVICE PAYMENTS - UH					
9		OPERATING	BUF	126,237,547A		125,413,846A	
10							
11							





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	H.	CULTURE AND RECREATION					
3	1.	UOH881 - AQUARIA					
4				[ <del>13.00*</del> ]		[ <del>13.00*</del> ]	
5				<u>9.00*</u>		<u>9.00*</u>	
6		OPERATING	UOH	783,030A		788,141A	
7				7.00*		7.00*	
8			UOH	3,417,141B		3,517,141B	
9			UOH	996,499W		996,499W	
10							
11	2.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
12				0.50*		0.50*	
13		OPERATING	AGS	[ <del>956,442A</del> ]		956,442A	
14				<u>860,798A</u>			
15				17.00*		17.00*	
16				1.00#		1.00#	
17			AGS	5,573,625B		5,573,625B	
18				4.50*		4.50*	
19			AGS	756,802N		756,802N	
20			AGS	606,936P		606,936P	
21							
22	3.	AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
23				1.00*		1.00*	
24		OPERATING	AGS	[ <del>48,912A</del> ]		48,912A	
25				<u>47,832A</u>			
26				1.00#		1.00#	
27			AGS	70,070T		70,070T	
28							
29	4.	LNR802 - HISTORIC PRESERVATION					
30				[ <del>34.00*</del> ]		[ <del>34.00*</del> ]	
31				<u>31.00*</u>		<u>31.00*</u>	
32		OPERATING	LNR	[ <del>2,564,800A</del> ]		[ <del>2,519,933A</del> ]	
33				<u>2,171,989A</u>		<u>2,354,597A</u>	
34			LNR	495,450B		495,902B	
35				6.00*		6.00*	
36			LNR	591,360N		591,360N	
37							
38	5.	LNR804 - FOREST AND OUTDOOR RECREATION					
39				[ <del>33.00*</del> ]		[ <del>33.00*</del> ]	
40				<u>31.50*</u>		<u>31.50*</u>	
41		OPERATING	LNR	[ <del>1,867,235A</del> ]		[ <del>1,871,488A</del> ]	
42				<u>1,653,786A</u>		<u>1,791,478A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				3.00*		3.00*	
			LNR	837,466B		839,231B	
				6.00*		6.00*	
				13.00#		13.00#	
			LNR	4,400,000N		4,400,000N	
				3.00*		3.00*	
			LNR	644,164W		645,490W	
6.	LNR805	DISTRICT RESOURCE MANAGEMENT		<del>19.00*</del>		<del>19.00*</del>	
				17.00*		17.00*	
	OPERATING		LNR	<del>1,095,524A</del>		<del>1,097,814A</del>	
				965,524A		985,554A	
				0.25#		0.25#	
			LNR	103,088B		103,180B	
				0.75#		0.75#	
			LNR	1,870,000N		2,070,000N	
7.	LNR806	PARKS ADMINISTRATION AND OPERATION		<del>86.00*</del>		<del>86.00*</del>	
				80.00*		80.00*	
	OPERATING		LNR	<del>6,284,914A</del>		<del>6,296,554A</del>	
				6,075,256A		6,501,502A	
				48.00*		48.00*	
			LNR	10,356,938B		10,367,258B	
			LNR	1,000,000P		P	
8.	LNR801	OCEAN-BASED RECREATION		<del>10.00*</del>		<del>10.00*</del>	
				7.00*		7.00*	
	OPERATING		LNR	<del>641,944A</del>		<del>643,023A</del>	
				454,268A		528,363A	
				115.00*		115.00*	
			LNR	20,528,379B		20,551,330B	
			LNR	1,500,626N		1,500,626N	
9.	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		36.50*		36.50*	
				1.00#		1.00#	
	OPERATING		AGS	9,297,877B		9,315,701B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
I. PUBLIC SAFETY							
1.	PSD402	HALAWA CORRECTIONAL FACILITY		[ <del>411.00*</del> ]		[ <del>411.00*</del> ]	
				<u>359.00*</u>		<u>359.00*</u>	
	OPERATING		PSD	[ <del>30,172,479A</del> ]		[ <del>30,272,479A</del> ]	
				<u>27,091,311A</u>		<u>27,191,311A</u>	
2.	PSD403	KULANI CORRECTIONAL FACILITY		[ <del>82.00*</del> ]		[ <del>82.00*</del> ]	
				<u>81.00*</u>		<u>81.00*</u>	
	OPERATING		PSD	[ <del>6,322,596A</del> ]		[ <del>6,160,077A</del> ]	
				<u>6,277,074A</u>		<u>6,114,555A</u>	
3.	PSD404	WAIAWA CORRECTIONAL FACILITY		[ <del>113.00*</del> ]		[ <del>113.00*</del> ]	
				<u>101.00*</u>		<u>101.00*</u>	
	OPERATING		PSD	[ <del>7,723,265A</del> ]		[ <del>7,744,275A</del> ]	
				<u>7,031,657A</u>		<u>7,052,667A</u>	
4.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		[ <del>171.00*</del> ]		[ <del>171.00*</del> ]	
				<u>161.00*</u>		<u>161.00*</u>	
	OPERATING		PSD	[ <del>11,761,134A</del> ]		[ <del>11,657,752A</del> ]	
				<u>11,199,114A</u>		<u>11,095,732A</u>	
5.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		[ <del>187.00*</del> ]		[ <del>187.00*</del> ]	
				<u>148.00*</u>		<u>148.00*</u>	
	OPERATING		PSD	[ <del>13,166,254A</del> ]		[ <del>13,221,786A</del> ]	
				<u>10,933,402A</u>		<u>10,988,934A</u>	
				3.00#		3.00#	
			PSD	209,721S		209,721S	
6.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		[ <del>501.00*</del> ]		[ <del>501.00*</del> ]	
				<u>438.00*</u>		<u>438.00*</u>	
	OPERATING		PSD	[ <del>36,611,027A</del> ]		[ <del>36,899,444A</del> ]	
				<u>32,910,971A</u>		<u>33,199,388A</u>	
7.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		[ <del>74.00*</del> ]		[ <del>74.00*</del> ]	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				69.00*		69.00*	
	OPERATING		PSD	<del>5,667,010A</del>		<del>5,706,829A</del>	
				<u>5,378,602A</u>		<u>5,418,421A</u>	
8.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER					
				<del>136.00*</del>		<del>136.00*</del>	
	OPERATING		PSD	<del>8,942,178A</del>		<del>9,173,834A</del>	
				<u>8,594,794A</u>		<u>10,724,277A</u>	
9.	PSD410	INTAKE SERVICE CENTERS					
				<del>61.00*</del>		<del>61.00*</del>	
	OPERATING		PSD	<del>4,011,759A</del>		<del>4,051,209A</del>	
				<u>3,771,081A</u>		<u>3,810,531A</u>	
10.	PSD420	CORRECTIONS PROGRAM SERVICES					
				<del>167.00*</del>		<del>167.00*</del>	
	OPERATING		PSD	<del>23,436,146A</del>		<del>23,530,685A</del>	
			PSD	<u>22,271,718A</u>		<u>22,366,257A</u>	
				1,015,989N		1,015,989N	
11.	PSD421	HEALTH CARE					
				<del>208.60*</del>		<del>208.60*</del>	
	OPERATING		PSD	<del>26,252,680A</del>		<del>26,468,193A</del>	
				<u>26,300,579A</u>		<u>26,516,092A</u>	
12.	PSD422	HAWAII CORRECTIONAL INDUSTRIES					
				2.00*		2.00*	
	OPERATING		PSD	42.00#		42.00#	
				10,350,018W		10,350,018W	
13.	PSD808	NON-STATE FACILITIES					
				<del>9.00*</del>		<del>9.00*</del>	
	OPERATING		PSD	<del>47,717,061A</del>		<del>47,721,859A</del>	
				<u>47,670,585A</u>		<u>47,675,383A</u>	
14.	PSD502	NARCOTICS ENFORCEMENT					
				<del>13.00*</del>		13.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				11.00*			
2	OPERATING		PSD	[ <del>1,351,162A</del> ]		[ <del>1,261,757A</del> ]	
3				1,211,686A		1,208,081A	
4				8.00*		8.00*	
5			PSD	955,477W		955,477W	
6			PSD	200,000P		200,000P	
7							
8	15.	PSD503 - SHERIFF					
9				[ <del>312.00*</del> ]		[ <del>312.00*</del> ]	
10				287.00*		287.00*	
11	OPERATING		PSD	[ <del>21,526,549A</del> ]		[ <del>21,796,980A</del> ]	
12				20,065,346A		20,335,777A	
13			PSD	600,000N		600,000N	
14				80.00*		80.00*	
15			PSD	8,971,865U		8,852,030U	
16							
17	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
18				[ <del>7.00*</del> ]		[ <del>7.00*</del> ]	
19				6.00*		6.00*	
20	OPERATING		PSD	[ <del>532,674A</del> ]		[ <del>549,479A</del> ]	
21				505,542A		522,347A	
22							
23	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
24				[ <del>61.00*</del> ]		[ <del>61.00*</del> ]	
25				53.00*		53.00*	
26	OPERATING		PSD	[ <del>4,746,369A</del> ]		[ <del>4,529,508A</del> ]	
27				4,311,706A		4,094,845A	
28							
29	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
30				5.00*		5.00*	
31	OPERATING		PSD	477,964A		479,645A	
32				8.00*		8.00*	
33			PSD	2,137,732B		2,137,732B	
34				1.00#		1.00#	
35			PSD	859,315P		859,315P	
36							
37	19.	PSD900 - GENERAL ADMINISTRATION					
38				[ <del>139.00*</del> ]		[ <del>139.00*</del> ]	
39				124.00*		124.00*	
40	OPERATING		PSD	[ <del>18,082,100A</del> ]		[ <del>18,068,237A</del> ]	
41				17,262,066A		17,248,203A	
42			PSD	978,501B		978,501B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			PSD	75,065T		75,065T	
2							
3	20.	ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
4				<del>25.50*</del>		<del>25.50*</del>	
5				22.50*		22.50*	
6		OPERATING	ATG	<del>2,382,060A</del>		<del>2,382,060A</del>	
7				1,969,147A		2,273,040A	
8				22.50*		22.50*	
9			ATG	3,455,603W		3,455,603W	
10				1.00#		1.00#	
11			ATG	1,246,182P		1,246,182P	
12							
13	21.	LNR810 - PREVENTION OF NATURAL DISASTERS					
14				8.00*		8.00*	
15		OPERATING	LNR	2,373,653B		2,376,401B	
16			LNR	510,454P		540,454P	
17							
18	22.	DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
19				<del>134.00*</del>		<del>134.00*</del>	
20				119.25*		119.25*	
21				<del>55.25#</del>		<del>55.25#</del>	
22				35.50#		35.50#	
23		OPERATING	DEF	<del>21,702,368A</del>		<del>21,596,994A</del>	
24				19,826,897A		19,721,523A	
25				9.50*		9.50*	
26				14.00#		14.00#	
27			DEF	11,187,528N		10,759,428N	
28				94.50*		94.50*	
29				43.75#		43.75#	
30			DEF	67,726,768P		67,726,768P	
31							
32							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	J.	INDIVIDUAL RIGHTS					
3	1.	CCA102 - CABLE TELEVISION					
4				[-----0.00*]		[-----0.00*]	
5				8.00*		8.00*	
6		OPERATING	CCA	[-----1,000B]		[-----1,000B]	
7				2,648,986B		2,648,986B	
8			CCA	1,000T		1,000T	
9							
10	2.	CCA103 - CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND					
11		TRANSPORTATION SERVICES					
12				[-----20.00*]		[-----20.00*]	
13				25.00*		25.00*	
14		OPERATING	CCA	[-----3,910,086B]		[-----3,910,086B]	
15				4,494,086B		4,494,086B	
16							
17	3.	CCA104 - FINANCIAL SERVICES REGULATION					
18				[-----0.00*]		[-----0.00*]	
19				40.00*		40.00*	
20		OPERATING	CCA	[-----1,000B]		[-----1,000B]	
21				5,175,488B		5,175,488B	
22			CCA	[-----1,000T]		[-----1,000T]	
23				301,000T		301,000T	
24							
25	4.	CCA105 - PROFESSIONAL AND VOCATIONAL LICENSING					
26				[-----0.00*]		[-----0.00*]	
27				63.00*		63.00*	
28				[-----0.00#]		[-----0.00#]	
29				11.00#		11.00#	
30		OPERATING	CCA	[-----1,000B]		[-----1,000B]	
31				7,892,944B		7,892,944B	
32				[-----0.00*]		[-----0.00*]	
33				8.00*		8.00*	
34				5.00#		5.00#	
35			CCA	[-----1,000T]		[-----1,000T]	
36				2,803,844T		2,803,844T	
37							
38	5.	CCA106 - INSURANCE REGULATORY SERVICES					
39				[-----0.00*]		[-----0.00*]	
40				95.00*		95.00*	
41				[-----0.00#]		[-----0.00#]	
42				1.00#		1.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	OPERATING		CCA	[ <del>1,000B</del> ]		[ <del>1,000B</del> ]	
2				<u>21,361,950B</u>		<u>19,361,950B</u>	
3			CCA	[ <del>1,000T</del> ]		[ <del>1,000T</del> ]	
4				<u>201,000T</u>		<u>201,000T</u>	
5				<u>6.00#</u>		<u>6.00#</u>	
6			CCA	[ <del>1,000P</del> ]		[ <del>1,000P</del> ]	
7				<u>251,000P</u>		<u>251,000P</u>	
8							
9	6.	CCA107 - POST-SECONDARY EDUCATION AUTHORIZATION					
10				2.00*		2.00*	
11	OPERATING		CCA	297,904B		297,904B	
12							
13	7.	CCA901 - PUBLIC UTILITIES COMMISSION					
14				[ <del>65.00*</del> ]		[ <del>65.00*</del> ]	
15				<u>67.00*</u>		<u>67.00*</u>	
16	OPERATING		CCA	[ <del>16,902,917B</del> ]		[ <del>18,462,917B</del> ]	
17				<u>17,103,157B</u>		<u>18,658,757B</u>	
18							
19	8.	CCA110 - OFFICE OF CONSUMER PROTECTION					
20				18.00*		18.00*	
21				1.00#		1.00#	
22	OPERATING		CCA	2,645,483B		2,645,483B	
23			CCA	100,681T		100,681T	
24							
25	9.	AGR812 - MEASUREMENT STANDARDS					
26				6.00*		6.00*	
27	OPERATING		AGR	[ <del>396,217A</del> ]		396,911A	
28				<u>392,217A</u>			
29			AGR	134,808B		134,808B	
30							
31	10.	CCA111 - BUSINESS REGISTRATION AND SECURITIES REGULATION					
32				79.00*		79.00*	
33	OPERATING		CCA	[ <del>8,387,589B</del> ]		[ <del>8,387,589B</del> ]	
34				<u>8,470,957B</u>		<u>8,470,957B</u>	
35							
36	11.	CCA112 - REGULATED INDUSTRIES COMPLAINTS OFFICE					
37				66.00*		66.00*	
38				1.00#		1.00#	
39	OPERATING		CCA	7,800,160B		7,500,160B	
40							
41	12.	CCA191 - GENERAL SUPPORT					
42				50.00*		50.00*	





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				1.00#		1.00#	
	OPERATING		CCA	8,525,388B		8,450,388B	
13.	AGS105	- ENFORCEMENT OF INFORMATION PRACTICES		8.50*		8.50*	
	OPERATING		AGS	[ <del>769,837A</del> ] <u>704,853A</u>		769,837A	
14.	BUF151	- OFFICE OF THE PUBLIC DEFENDER		[ <del>139.50*</del> ]		[ <del>139.50*</del> ]	
	OPERATING		BUF	<u>132.50*</u> [ <del>12,609,534A</del> ]		<u>132.50*</u> [ <del>12,473,680A</del> ]	
				<u>11,983,750A</u>		<u>12,008,896A</u>	
15.	LNR111	- CONVEYANCES AND RECORDINGS		58.00*		58.00*	
	OPERATING		LNR	3.00# 7,555,316B		3.00# 8,068,196B	
16.	HMS888	- COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	1.00# 174,035A		1.00# 174,035A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
K. GOVERNMENT-WIDE SUPPORT							
1. GOV100 - OFFICE OF THE GOVERNOR							
				22.00*		22.00*	
				[ <del>22.00#</del> ]		[ <del>22.00#</del> ]	
				23.00#		23.00#	
	OPERATING		GOV	[ <del>3,613,903A</del> ]		[ <del>3,613,903A</del> ]	
				<u>3,863,903A</u>		<u>3,713,903A</u>	
2. LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR							
				3.00*		3.00*	
				[ <del>10.00#</del> ]		[ <del>10.00#</del> ]	
				5.00#		5.00#	
	OPERATING		LTG	[ <del>977,555A</del> ]		[ <del>977,555A</del> ]	
				<u>918,551A</u>		<u>927,551A</u>	
3. BED144 - STATEWIDE PLANNING AND COORDINATION							
				[ <del>15.00*</del> ]		[ <del>15.00*</del> ]	
				12.00*		12.00*	
				[ <del>3.00#</del> ]		[ <del>3.00#</del> ]	
				2.00#		2.00#	
	OPERATING		BED	[ <del>2,007,999A</del> ]		[ <del>1,900,499A</del> ]	
				<u>1,350,827A</u>		<u>1,568,327A</u>	
				5.00*		5.00*	
				5.00#		5.00#	
			BED	2,364,265N		2,364,265N	
			BED	2,000,000W		2,000,000W	
4. BED103 - STATEWIDE LAND USE MANAGEMENT							
				[ <del>7.00*</del> ]		[ <del>7.00*</del> ]	
				6.00*		6.00*	
	OPERATING		BED	[ <del>698,711A</del> ]		[ <del>698,711A</del> ]	
				<u>609,931A</u>		<u>662,312A</u>	
5. BED130 - ECONOMIC PLANNING AND RESEARCH							
				14.00*		14.00*	
	OPERATING		BED	[ <del>1,316,317A</del> ]		1,316,317A	
				<u>1,920,160A</u>			
6. BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION							
				[ <del>47.00*</del> ]		[ <del>47.00*</del> ]	
				<u>42.00*</u>		<u>42.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	BUF	<del>11,880,515A</del>		<del>11,880,515A</del>	
2				<u>11,419,048A</u>		<u>11,580,376A</u>	
3			BUF	363,944,000B		377,575,000B	
4							
5	7.	BUF103 - VACATION PAYOUT - STATEWIDE					
6		OPERATING	BUF	9,700,000A		9,700,000A	
7							
8	8.	AGS871 - CAMPAIGN SPENDING COMMISSION					
9				5.00*		5.00*	
10		OPERATING	AGS	560,452A		553,452A	
11			AGS	343,732T		343,732T	
12							
13	9.	AGS879 - OFFICE OF ELECTIONS					
14				<del>17.50*</del>		<del>17.50*</del>	
15				<u>10.50*</u>		<u>10.50*</u>	
16				<del>8.44#</del>		<del>12.44#</del>	
17				<u>3.63#</u>		<u>7.63#</u>	
18		OPERATING	AGS	<del>3,153,919A</del>		<del>4,082,947A</del>	
19				<u>2,593,711A</u>		<u>3,522,739A</u>	
20				0.50*		0.50*	
21				1.00#		1.00#	
22			AGS	99,694N		99,694N	
23							
24	10.	TAX100 - COMPLIANCE					
25				<del>192.00*</del>		<del>192.00*</del>	
26				<u>155.00*</u>		<u>155.00*</u>	
27				<del>5.00#</del>		<del>5.00#</del>	
28				<u>1.00#</u>		<u>1.00#</u>	
29		OPERATING	TAX	<del>11,840,056A</del>		<del>11,840,056A</del>	
30				<u>8,971,586A</u>		<u>9,606,256A</u>	
31							
32	11.	TAX105 - TAX SERVICES AND PROCESSING					
33				<del>128.00*</del>		<del>128.00*</del>	
34				<u>112.00*</u>		<u>112.00*</u>	
35				<del>100.00#</del>		<del>100.00#</del>	
36				<u>5.00#</u>		<u>5.00#</u>	
37		OPERATING	TAX	<del>7,153,767A</del>		<del>7,153,767A</del>	
38				<u>5,506,575A</u>		<u>5,935,935A</u>	
39							
40	12.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
41				<del>81.00*</del>		<del>81.00*</del>	
42				<u>59.00*</u>		<u>59.00*</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				[-----12.00#-]		[-----12.00#]	
2				9.00#		9.00#	
3	OPERATING		TAX	[--14,548,532A-]		[--15,708,532A]	
4				11,924,151A		14,342,560A	
5				13.00#		13.00#	
6			TAX	3,145,136B		3,145,136B	
7							
8	13.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
9				[-----9.00*-]		[-----9.00*]	
10				7.00*		7.00*	
11	OPERATING		AGS	[--1,074,813A-]		[--1,074,813A]	
12				670,497A		670,497A	
13							
14	14.	AGS102 - EXPENDITURE EXAMINATION					
15				[-----17.00*-]		[-----17.00*]	
16				13.00*		13.00*	
17				1.00#		1.00#	
18	OPERATING		AGS	[--1,410,803A-]		[--1,410,803A]	
19				1,133,223A		1,235,075A	
20							
21	15.	AGS103 - RECORDING AND REPORTING					
22				[-----13.00*-]		[-----13.00*]	
23				12.00*		12.00*	
24	OPERATING		AGS	[--992,680A-]		[--992,680A]	
25				893,412A		949,672A	
26							
27	16.	AGS104 - INTERNAL POST AUDIT					
28				[-----7.00*-]		[-----7.00*]	
29				6.00*		6.00*	
30				[-----3.00#-]		[-----3.00#]	
31				2.00#		2.00#	
32	OPERATING		AGS	[--928,635A-]		[--928,635A]	
33				723,199A		723,199A	
34							
35	17.	BUF115 - FINANCIAL ADMINISTRATION					
36				[-----15.00*-]		[-----15.00*]	
37				12.00*		12.00*	
38	OPERATING		BUF	[--2,184,653A-]		[--2,184,653A]	
39				1,870,831A		2,065,433A	
40				9.00*		9.00*	
41			BUF	11,715,179T		11,715,179T	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	18.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
2		OPERATING	BUF	395,538,560A		392,957,669A	
3							
4	19.	ATG100 - LEGAL SERVICES					
5				<del>258.92*</del>		<del>258.92*</del>	
6				<u>244.92*</u>		<u>244.92*</u>	
7				<del>23.02#</del>		<del>23.02#</del>	
8				<u>20.02#</u>		<u>20.02#</u>	
9		OPERATING	ATG	<del>28,955,373A</del>		<del>28,620,373A</del>	
10				<u>27,122,125A</u>		<u>27,770,373A</u>	
11				24.60*		24.60*	
12			ATG	3,993,217B		3,993,217B	
13				5.20*		5.20*	
14				7.70#		7.70#	
15			ATG	11,628,390N		11,628,390N	
16			ATG	3,943,508T		3,943,508T	
17				108.56*		106.56*	
18				27.50#		27.50#	
19			ATG	17,392,037U		17,154,637U	
20				4.90*		4.90*	
21				1.00#		1.00#	
22			ATG	3,317,725W		3,317,725W	
23				18.60*		18.60*	
24				2.50#		2.50#	
25			ATG	4,091,332P		4,091,332P	
26							
27	20.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
28				<del>35.00*</del>		<del>35.00*</del>	
29				<u>30.00*</u>		<u>30.00*</u>	
30				<u>13.00#</u>		<u>13.00#</u>	
31		OPERATING	AGS	<del>19,576,458A</del>		<del>19,576,458A</del>	
32				<u>20,314,698A</u>		<u>20,561,956A</u>	
33				7.00*		7.00*	
34			AGS	1,469,669B		1,469,669B	
35			AGS	3,000,000U		3,000,000U	
36							
37	21.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND					
38		INFRASTRUCTURE MAINTENANCE					
39				<del>92.00*</del>		<del>92.00*</del>	
40				<u>60.00*</u>		<u>60.00*</u>	
41		OPERATING	AGS	<del>15,050,939A</del>		<del>15,050,939A</del>	
42				<u>12,700,020A</u>		<u>12,700,020A</u>	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				1.00#		1.00#	
			AGS	173,560B		173,560B	
				33.00*		33.00*	
			AGS	3,312,584U		3,312,584U	
22.	AGS111	ARCHIVES - RECORDS MANAGEMENT		[ <del>16.00*</del> ]		[ <del>16.00*</del> ]	
				15.00*		15.00*	
	OPERATING		AGS	[ <del>1,086,463A</del> ]		[ <del>1,086,463A</del> ]	
				977,817A		1,026,847A	
				3.00*		3.00*	
			AGS	736,932B		536,932B	
23.	AGS891	ENHANCED 911 BOARD		2.00#		2.00#	
	OPERATING		AGS	9,003,028B		9,003,028B	
24.	HRD102	WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		[ <del>90.00*</del> ]		[ <del>90.00*</del> ]	
				76.00*		76.00*	
	OPERATING		HRD	[ <del>18,896,841A</del> ]		[ <del>18,893,841A</del> ]	
				17,664,578A		17,879,854A	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,161,214U		5,161,214U	
25.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		9.00*		9.00*	
	OPERATING		HRD	[ <del>1,448,570A</del> ]		1,448,570A	
				1,430,897A			
26.	BUF762	HEALTH PREMIUM PAYMENT - ARC					
	OPERATING		BUF	814,659,000A		842,456,000A	
27.	BUF141	EMPLOYEES' RETIREMENT SYSTEM		111.00*		111.00*	
				2.00#		2.00#	
	OPERATING		BUF	20,427,078X		18,679,890X	
28.	BUF143	HAWAII EMPLOYER UNION TRUST FUND		60.00*		60.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				3.00#		3.00#	
	OPERATING		BUF	18,531,620T		8,823,787T	
29.	BUF741	- RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	396,996,921A		434,422,195A	
			BUF	10,865,887U		10,865,887U	
30.	BUF761	- HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	119,680,888A		122,074,506A	
31.	LNR101	- PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	<del>205,000A</del>		205,000A	
				181,897A			
				56.00*		56.00*	
			LNR	21,639,761B		21,655,066B	
32.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		9,987,995A	
				4.00*		4.00*	
			AGS	25,383,819W		25,383,819W	
33.	AGS211	- LAND SURVEY					
	OPERATING		AGS	<del>769,420A</del>		<del>769,420A</del>	
				723,478A		737,980A	
			AGS	285,000U		285,000U	
34.	AGS223	- OFFICE LEASING					
	OPERATING		AGS	<del>10,141,167A</del>		10,141,167A	
				8,601,011A			
			AGS	5,500,000U		5,500,000U	
35.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	<del>11,332,109A</del>		<del>7,082,109A</del>	
				9,898,899A		6,167,665A	
			AGS	4,000,000W		4,000,000W	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	36.	AGS231 - CENTRAL SERVICES - CUSTODIAL SERVICES		[ <del>123.00*</del> ]		[ <del>123.00*</del> ]	
3				<u>115.50*</u>		<u>115.50*</u>	
4				2.00#		2.00#	
5		OPERATING	AGS	[ <del>20,141,268A</del> ]		[ <del>20,232,627A</del> ]	
6				<u>18,428,946A</u>		<u>19,905,615A</u>	
7			AGS	58,744B		58,744B	
8			AGS	1,699,084U		1,699,084U	
9							
10							
11	37.	AGS232 - CENTRAL SERVICES - GROUNDS MAINTENANCE		[ <del>30.00*</del> ]		[ <del>30.00*</del> ]	
12				<u>24.00*</u>		<u>24.00*</u>	
13		OPERATING	AGS	[ <del>2,360,586A</del> ]		[ <del>2,082,949A</del> ]	
14				<u>2,051,910A</u>		<u>1,774,273A</u>	
15							
16							
17	38.	AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS		[ <del>33.00*</del> ]		[ <del>33.00*</del> ]	
18				<u>31.00*</u>		<u>31.00*</u>	
19		OPERATING	AGS	[ <del>3,365,285A</del> ]		[ <del>3,390,498A</del> ]	
20				<u>3,028,757A</u>		<u>3,239,556A</u>	
21							
22							
23	39.	AGS240 - STATE PROCUREMENT		[ <del>24.00*</del> ]		[ <del>24.00*</del> ]	
24				<u>21.00*</u>		<u>21.00*</u>	
25		OPERATING	AGS	[ <del>1,699,101A</del> ]		[ <del>1,699,101A</del> ]	
26				<u>1,474,989A</u>		<u>1,474,989A</u>	
27							
28							
29	40.	AGS244 - SURPLUS PROPERTY MANAGEMENT		5.00*		5.00*	
30		OPERATING	AGS	1,865,795W		1,867,127W	
31							
32							
33	41.	AGS251 - AUTOMOTIVE MANAGEMENT - MOTOR POOL		13.00*		13.00*	
34		OPERATING	AGS	3,020,155W		3,031,265W	
35							
36							
37	42.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL		27.00*		27.00*	
38		OPERATING	AGS	3,838,016W		3,838,856W	
39							
40							
41	43.	AGS901 - GENERAL ADMINISTRATIVE SERVICES		[ <del>36.00*</del> ]		[ <del>36.00*</del> ]	
42							





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				30.00*		30.00*	
2				1.00#		1.00#	
3	OPERATING		AGS	<del>(3,492,385A)</del>		<del>(3,492,885A)</del>	
4				3,096,065A		3,195,993A	
5				2.00*		2.00*	
6			AGS	190,466U		190,466U"	
7							
8							



1 SECTION 4. Part III, Act 5, Session Laws of Hawaii 2019,  
2 is amended as follows:

3 1. By adding eight new sections to be inserted after  
4 section 4 and to read:

5 SECTION 4.1. Provided that of the general fund  
6 appropriation for quality and price assurance (AGR151), the sum  
7 of \$89,878 or so much thereof as may be necessary for fiscal  
8 year 2019-2020 and the same sum or so much thereof as may be  
9 necessary for fiscal year 2020-2021 shall be expended for a  
10 commodities program manager.

11 SECTION 4.2. Provided that of the general fund  
12 appropriation for quality and price assurance (AGR151), the sum  
13 of \$84,612 or so much thereof as may be necessary for fiscal  
14 year 2019-2020 and the same sum or so much thereof as may be  
15 necessary for fiscal year 2020-2021 shall be expended for an  
16 agricultural commodities marketing specialist V.

17 SECTION 4.3. Provided that of the special fund  
18 appropriation for quality and price assurance (AGR151), the sum  
19 of \$66,708 or so much thereof as may be necessary for fiscal  
20 year 2019-2020 and the same sum or so much thereof as may be  
21 necessary for fiscal year 2020-2021 shall be expended for an  
22 agricultural commodities marketing specialist V.



1        SECTION 4.4. Provided that of the general fund  
2 appropriation for quality and price assurance (AGR151), the sum  
3 of \$46,932 or so much thereof as may be necessary for fiscal  
4 year 2019-2020 and the same sum or so much thereof as may be  
5 necessary for fiscal year 2020-2021 shall be expended for an  
6 agricultural commodities marketing specialist III.

7        SECTION 4.5. Provided that of the general fund  
8 appropriation for general administration (AGR192), the sum of  
9 \$94,932 or so much thereof as may be necessary for fiscal year  
10 2019-2020 and the same sum or so much thereof as may be  
11 necessary for fiscal year 2020-2021 shall be expended for an  
12 administrative services officer.

13        SECTION 4.6. Provided that of the special fund  
14 appropriation for general aviation (TRN104), the sum of \$72,984  
15 or so much thereof as may be necessary for fiscal year 2019-2020  
16 and the same sum or so much thereof as may be necessary for  
17 fiscal year 2020-2021 shall be expended for an airport fire  
18 commander.

19        SECTION 4.7. Provided that of the special fund  
20 appropriation for the Ellison Onizuka Kona international airport  
21 at Keahole (TRN114), the sum of \$57,168 or so much thereof as  
22 may be necessary for fiscal year 2019-2020 and the same sum or



1 so much thereof as may be necessary for fiscal year 2020-2021  
2 shall be expended for an assistant superintendent IV.

3 SECTION 4.8. Provided that of the special fund  
4 appropriation for the Ellison Onizuka Kona international airport  
5 at Keahole (TRN114), the sum of \$33,720 or so much thereof as  
6 may be necessary for fiscal year 2019-2020 and the same sum or  
7 so much thereof as may be necessary for fiscal year 2020-2021  
8 shall be expended for a visitor information program  
9 assistant I."

10 2. By adding five new sections to be inserted after  
11 section 6 and to read:

12 "SECTION 6.1. Provided that of the special fund  
13 appropriation for financial services regulation (CCA104):

14 (1) The sum of \$40,000 or so much thereof as may be  
15 necessary for fiscal year 2019-2020 and the same sum  
16 or so much thereof as may be necessary for fiscal year  
17 2020-2021 shall be expended on the maintenance and  
18 software licensing costs of the financial services  
19 regulation program's database and records management  
20 system; and

21 (2) The sum of \$25,074 or so much thereof as may be  
22 necessary for fiscal year 2019-2020 and the same sum



1           or so much thereof as may be necessary for fiscal year  
2           2020-2021 shall be expended for fringe benefit costs  
3           for collective bargaining and salary adjustments.

4           SECTION 6.2. Provided that of the special fund  
5           appropriation for the professional and vocational licensing  
6           division (CCA105):

7           (1) The sum of \$300,000 or so much thereof as may be  
8           necessary for fiscal year 2019-2020 and the same sum  
9           or so much thereof as may be necessary for fiscal year  
10           2020-2021 shall be expended for software licensing  
11           costs to replace the professional and vocational  
12           licensing division's applicant/licensee integrated  
13           automated system; and

14           (2) The sum of \$108,806 or so much thereof as may be  
15           necessary for fiscal year 2019-2020 and the same sum  
16           or so much thereof as may be necessary for fiscal year  
17           2020-2021 shall be expended for two full-time  
18           equivalent (2.0 FTE) permanent positions to perform  
19           work pertaining to Act 44, Session Laws of Hawaii  
20           2018.

21           SECTION 6.3. Provided that of the special fund  
22           appropriation for insurance regulatory services (CCA106):



1       (1) The sum of \$2,500,000 or so much thereof as may be  
 2           necessary for fiscal year 2019-2020 and the sum of  
 3           \$500,000 or so much thereof as may be necessary for  
 4           fiscal year 2020-2021 shall be expended for  
 5           replacement of the Hawaii insurance data system and  
 6           corresponding licensing, maintenance, and independent  
 7           verification and validation costs; and

8       (2) The sum of \$417,736 or so much thereof as may be  
 9           necessary for fiscal year 2019-2020 and the same sum  
 10          or so much thereof as may be necessary for fiscal year  
 11          2020-2021 shall be expended for fringe benefit costs  
 12          for collective bargaining and salary adjustments.

13       SECTION 6.4. Provided that of the special fund  
 14       appropriation for measurement standards (AGR812), the sum of  
 15       \$153,936 or so much thereof as may be necessary for fiscal year  
 16       2019-2020 and the same sum or so much thereof as may be  
 17       necessary for fiscal year 2020-2021 shall be expended for three  
 18       full-time equivalent (3.0 FTE) measurement standards inspector V  
 19       positions.

20       SECTION 6.5. Provided that of the special fund  
 21       appropriation for measurement standards (AGR812), the sum of  
 22       \$77,256 or so much thereof as may be necessary for fiscal year



1 2019-2020 and the same sum or so much thereof as may be  
2 necessary for fiscal year 2020-2021 shall be expended for a  
3 measurement standards program manager."

4 SECTION 5. Part IV, Act 5, Session Laws of Hawaii 2019, is  
5 amended as follows:

6 1. By amending section 44 to read:

7 "SECTION 44. Notwithstanding any law to the contrary,  
8 provided that position ceilings and funds appropriated in any  
9 other Act deemed necessary for the operations of a program may  
10 be transferred with the approval of the governor to the General  
11 Appropriations Act of 2019 [~~House Bill No. 2, H.D. 1, S.D. 1,~~  
12 ~~C.D. 1~~], or the Supplemental Appropriations Act of 2020 for  
13 program execution and expenditure; provided further that the  
14 transferred appropriations shall be subject to the provisions of  
15 the General Appropriations Act of 2019[+] and the Supplemental  
16 Appropriations Act of 2020; and provided further that the  
17 transferred appropriations shall be incorporated into all  
18 budgetary details of the General Appropriations Act of 2019[-]  
19 and the Supplemental Appropriations Act of 2020, as applicable."

20 2. By adding a new section to read:

21 "SECTION 44.1 Provided that notwithstanding any provision  
22 of law to the contrary, the transfer of appropriations and



1 positions into the General Appropriations Act of 2019 or  
2 Supplemental Appropriations Act of 2020 shall not impact any  
3 incumbent employee's:

4 (1) Civil service status, whether permanent or temporary;  
5 and

6 (2) Salary, seniority (except as may be prescribed by an  
7 applicable collective bargaining agreement), retention  
8 points, prior service credit, any vacation and sick  
9 leave credits previously earned, and other rights,  
10 benefits, and privileges, in accordance with state  
11 personnel laws."

12 PART III

13 SECTION 6. Act 6, Session Laws of Hawaii 2019, is amended  
14 by amending sections 1 and 2 to read as follows:

15 ~~"SECTION 1. [Unless otherwise clear from the context, as~~  
16 ~~used in this Act:~~

17 ~~"Expending agency" means the department of transportation.~~  
18 ~~Abbreviations, where used to denote the expending agency,~~  
19 ~~shall mean the following:~~

20 ~~TRN Department of Transportation~~

21 ~~"Means of financing" or "MOP" means the source from which~~  
22 ~~funds are appropriated or authorized to be expended for the~~





1 ~~programs and projects specified in this Act. All appropriations~~  
2 ~~are followed by letter symbols. Such letter symbols, where~~  
3 ~~used, shall have the following meanings:~~

4       A     ~~General funds~~

5       B     ~~Special funds~~

6       ~~"Position ceiling" means the maximum number of permanent~~  
7 ~~and temporary full time equivalent positions authorized for a~~  
8 ~~particular program during a specified period or periods, as~~  
9 ~~denoted by an asterisk for permanent full time equivalent~~  
10 ~~positions and a pound sign for temporary full time equivalent~~  
11 ~~positions.~~

12       ~~"Program ID" means the unique identifier for the specific~~  
13 ~~program and consists of the abbreviation for the organization~~  
14 ~~responsible for carrying out the program followed by the~~  
15 ~~organization number for the program.] Repealed.~~

16       SECTION 2. ~~[The following sums, or so much thereof as may~~  
17 ~~be sufficient to accomplish the purposes and programs designated~~  
18 ~~herein, are hereby appropriated or authorized, as the case may~~  
19 ~~be, from the means of financing specified to the expending~~  
20 ~~agencies designated for the fiscal biennium beginning July 1,~~  
21 ~~2019, and ending June 30, 2021. The total expenditures and the~~  
22 ~~number of positions in each fiscal year of the biennium shall~~



1 ~~not exceed the sums and the position ceilings indicated for each~~  
 2 ~~fiscal year, except as provided elsewhere in this Act or as~~  
 3 ~~provided by general law.~~  
 4

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M 0 F	FISCAL YEAR 2020-2024	M 0 F
5 6 7 8 9	1-	<del>TRN301</del> HONOLULU HARBOR		114.00*		114.00*	
		OPERATING	TRN	1.00#		1.00#	
				20,371,905B		20,456,061B	
10 11 12 13	2-	<del>TRN303</del> KALAELOA BARBERS POINT HARBOR		6.00*		6.00*	
		OPERATING	TRN	1,279,755B		1,282,209B	
14 15 16 17	3-	<del>TRN311</del> HILO HARBOR		15.00*		15.00*	
		OPERATING	TRN	2,285,410B		2,293,812B	
18 19 20 21	4-	<del>TRN313</del> KAWAIIHAE HARBOR		2.00*		2.00*	
		OPERATING	TRN	793,376B		793,376B	
22 23 24 25	5-	<del>TRN331</del> KAHULUI HARBOR		18.00*		18.00*	
		OPERATING	TRN	3,241,146B		3,252,271B	
26 27 28	6-	<del>TRN333</del> HANA HARBOR		12,519B		12,519B	
		OPERATING	TRN				
29 30 31 32	7-	<del>TRN341</del> KAUNAKAKAI HARBOR		1.00*		1.00*	
		OPERATING	TRN	206,158B		206,157B	
33 34 35 36	8-	<del>TRN351</del> KAUMALAPAU HARBOR		1.00*		1.00*	
		OPERATING	TRN	132,006B		132,006B	
37 38	9-	<del>TRN361</del> NAWILIWILI HARBOR		15.00*		15.00*	



1	OPERATING	TRN	2,608,331B	2,619,836B
2				
3	10. <del>TRN363</del> <del>PORT ALLEN HARBOR</del>			
4			1.00*	1.00*
5	OPERATING	TRN	188,223B	188,222B
6				
7	11. <del>TRN395</del> <del>HARBORS ADMINISTRATION</del>			
8			77.00*	77.00*
9			1.00#	1.00#
10	OPERATING	TRN	92,980,358B	92,980,358B
11				
12	12. <del>TRN104</del> <del>GENERAL AVIATION</del>			
13			1.00*	1.00*
14	OPERATING	TRN	72,984B	72,984B
15				
16	13. <del>TRN114</del> <del>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE</del>			
17			2.00*	2.00*
18	OPERATING	TRN	90,888B	90,888B"]
19				

20 Repealed."

21 SECTION 7. Act 6, Session Laws of Hawaii 2019, is amended  
22 by amending sections 4, 5, and 6 to read as follows:

23 "SECTION 4. [~~Provided that of the special fund~~  
24 ~~appropriation for general aviation (TRN104), the sum of \$72,984~~  
25 ~~or so much thereof as may be necessary for fiscal year 2019-2020~~  
26 ~~and the same sum or so much thereof as may be necessary for~~  
27 ~~fiscal year 2020-2021 shall be expended for an airport fire~~  
28 ~~commander.] Repealed.~~

29 SECTION 5. [~~Provided that of the special fund~~  
30 ~~appropriation for Ellison Onizuka Kona international airport at~~  
31 ~~Keahole (TRN114), the sum of \$57,168 or so much thereof as may~~  
32 ~~be necessary for fiscal year 2019-2020 and the same sum or so~~



1 ~~much thereof as may be necessary for fiscal year 2020-2021 shall~~  
2 ~~be expended for an assistant superintendent IV.] Repealed.~~

3 SECTION 6. [~~Provided that of the special fund~~  
4 ~~appropriation for Ellison Onizuka Kona international airport at~~  
5 ~~Keahole (TRN114), the sum of \$33,720 or so much thereof as may~~  
6 ~~be necessary for fiscal year 2019-2020 and the same sum or so~~  
7 ~~much thereof as may be necessary for fiscal year 2020-2021 shall~~  
8 ~~be expended for a visitor information program assistant I.]~~  
9 Repealed."

10 SECTION 8. Act 28, Session Laws of Hawaii 2019, is amended  
11 by amending parts I and II to read as follows:

12 "PART I. GENERAL PROVISIONS

13 [~~SECTION 1. The purpose of parts I, II, and III of this~~  
14 ~~Act is to establish the operating budget for the fiscal biennium~~  
15 ~~beginning July 1, 2019, and ending June 30, 2021, for state~~  
16 ~~executive branch programs.~~

17 SECTION 2. DEFINITIONS. ~~Unless otherwise clear from the~~  
18 ~~context, as used in parts I, II, and III:~~

19 "~~Expending agency~~" means ~~the department of agriculture.~~

20 Abbreviations, where used to denote the ~~expending agency,~~  
21 ~~shall mean the following:~~

22 AGR Department of agriculture



1 ~~"Means of financing" or "MOF" means the source from which~~  
2 ~~funds are appropriated or authorized to be expended for the~~  
3 ~~programs and projects specified in parts I, II, and III. All~~  
4 ~~appropriations are followed by letter symbols. The letter~~  
5 ~~symbols, where used, shall have the following meanings:~~

- 6       A     General funds  
7       B     Special funds  
8       W     Revolving funds

9       ~~"Position ceiling" means the maximum number of permanent~~  
10 ~~and temporary full time equivalent positions authorized for a~~  
11 ~~particular program during a specified period or periods, as~~  
12 ~~denoted by an asterisk for permanent full time equivalent~~  
13 ~~positions and a pound sign for temporary full time equivalent~~  
14 ~~positions.~~

15       ~~"Program ID" means the unique identifier for the specific~~  
16 ~~program and consists of the abbreviation for the organization~~  
17 ~~responsible for carrying out the program followed by the~~  
18 ~~organization number for the program.] Repealed.~~

19                                   **PART II. PROGRAM APPROPRIATIONS**

20       ~~[SECTION 3. APPROPRIATIONS. The following sums, or so~~  
21 ~~much thereof as may be sufficient to accomplish the purposes and~~  
22 ~~programs designated herein, are hereby appropriated or~~



1 ~~authorized, as the case may be, from the means of financing~~  
 2 ~~specified to the expending agencies designated for the fiscal~~  
 3 ~~biennium beginning July 1, 2019, and ending June 30, 2021. The~~  
 4 ~~total expenditures and the number of positions in each fiscal~~  
 5 ~~year of the biennium shall not exceed the sums and the position~~  
 6 ~~ceilings indicated for each fiscal year, except as provided~~  
 7 ~~elsewhere in this part or as provided by general law.~~

8

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1-	ACR161	<del>AGRIBUSINESS DEVELOPMENT AND RESEARCH</del>		10.00*		10.00*	
				2.00#		2.00#	
	OPERATING		AGR	2,030,293A		930,293A	
			AGR	500,000B		500,000B	
				12.00#		12.00#	
			AGR	4,741,879W		4,544,718W]	

18 Repealed."

19 SECTION 9. Act 29, Session Laws of Hawaii 2019, is amended  
 20 by amending parts I, II, and III to read as follows:

**"PART I. GENERAL PROVISIONS**

22 [~~SECTION 1. The purpose of parts I, II, and III of this~~  
 23 ~~Act is to establish the operating budget for the fiscal biennium~~  
 24 ~~beginning July 1, 2019, and ending June 30, 2021, for state~~



1 ~~executive branch programs under the purview of the house of~~  
2 ~~representatives standing committee on intrastate commerce.~~

3 ~~SECTION 2. DEFINITIONS. Unless otherwise clear from the~~  
4 ~~context, as used in parts I, II, and III of this Act:~~

5 ~~Abbreviations, where used to denote the expending agency,~~  
6 ~~shall mean the following:~~

7 ~~CCA Department of commerce and consumer affairs~~

8 ~~"Expending agency" means the executive department,~~  
9 ~~independent commission, bureau, office, board, or other~~  
10 ~~establishment of the state government (other than the~~  
11 ~~legislature, office of Hawaiian affairs, and judiciary), the~~  
12 ~~political subdivisions of the State, or any quasi public~~  
13 ~~institution supported in whole or in part by state funds, which~~  
14 ~~is authorized to expend specified appropriations made by this~~  
15 ~~Act.~~

16 ~~"Means of financing" or "MOF" means the source from which~~  
17 ~~funds are appropriated or authorized to be expended for the~~  
18 ~~programs and projects specified in this Act. All appropriations~~  
19 ~~are followed by letter symbols. These letter symbols, where~~  
20 ~~used, shall have the following meanings:~~

21 ~~B Special funds~~

22 ~~F Other federal funds~~







1

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR	M O	FISCAL YEAR	M O	
				2019-2020	F	2020-2021	F	
2	<del>1.</del>	<del>CCA102</del>	<del>CABLE TELEVISION</del>					
3				8.00*		8.00*		
4		OPERATING	CCA	2,647,986B		2,647,986B		
5			CCA	F		F		
6								
7	<del>2.</del>	<del>CCA104</del>	<del>FINANCIAL SERVICES REGULATION</del>					
8				40.00*		40.00*		
9		OPERATING	CCA	5,174,488B		5,174,488B		
10			CCA	300,000F		300,000F		
11								
12	<del>3.</del>	<del>CCA105</del>	<del>PROFESSIONAL AND VOCATIONAL LICENSING</del>					
13				63.00*		63.00*		
14				11.00#		11.00#		
15		OPERATING	CCA	7,891,944B		7,891,944B		
16				8.00*		8.00*		
17				5.00#		5.00#		
18			CCA	2,802,844F		2,802,844F		
19								
20	<del>4.</del>	<del>CCA106</del>	<del>INSURANCE REGULATORY SERVICES</del>					
21				95.00*		95.00*		
22				1.00#		1.00#		
23		OPERATING	CCA	21,360,950B		19,360,950B		
24			CCA	200,000F		200,000F		
25				6.00#		6.00#		
26			CCA	250,000F		250,000F]		
27								
28	<u>Repealed.</u>							

**PART III. PROGRAM APPROPRIATION PROVISIONS**

30 [SECTION 4. ~~Provided that of the special fund~~

31 ~~appropriations for financial services regulation (CCA104):~~

32 ~~(1) The sum of \$40,000 or so much thereof as may be~~

33 ~~necessary for fiscal year 2019-2020 and the same sum~~

34 ~~or so much thereof as may be necessary for fiscal year~~



1           ~~2020-2021 shall be expended on the maintenance and~~  
2           ~~software licensing costs of the financial services~~  
3           ~~regulation program's database and records management~~  
4           ~~system; and~~

5           ~~(2) The sum of \$25,074 or so much thereof as may be~~  
6           ~~necessary for fiscal year 2019-2020 and the same sum~~  
7           ~~or so much thereof as may be necessary for fiscal year~~  
8           ~~2020-2021 shall be expended for fringe benefit costs~~  
9           ~~for collective bargaining and salary adjustments.~~

10           ~~SECTION 5. Provided that of the special fund~~  
11           ~~appropriations for the professional and vocational licensing~~  
12           ~~division (CCA105):~~

13           ~~(1) The sum of \$300,000 or so much thereof as may be~~  
14           ~~necessary for fiscal year 2019-2020 and the same sum~~  
15           ~~or so much thereof as may be necessary for fiscal year~~  
16           ~~2020-2021 shall be expended for software licensing~~  
17           ~~costs to replace the professional and vocational~~  
18           ~~licensing division's applicant/licensee integrated~~  
19           ~~automated system; and~~

20           ~~(2) The sum of \$108,806 or so much thereof as may be~~  
21           ~~necessary for fiscal year 2019-2020 and the same sum~~  
22           ~~or so much thereof as may be necessary for fiscal year~~



1           ~~2020-2021 shall be expended for two full-time~~  
2           ~~equivalent (2.0 FTE) permanent positions to perform~~  
3           ~~work pertaining to Act 44, Session Laws of Hawaii~~  
4           ~~2018.~~

5           ~~SECTION 6. Provided that of the special fund~~  
6           ~~appropriations for insurance regulatory services (CCA106):~~

7           ~~(1) The sum of \$2,500,000 or so much thereof as may be~~  
8           ~~necessary for fiscal year 2019-2020 and the sum of~~  
9           ~~\$500,000 or so much thereof as may be necessary for~~  
10           ~~fiscal year 2020-2021 shall be expended for~~  
11           ~~replacement of the Hawaii insurance data system and~~  
12           ~~corresponding licensing, maintenance, and independent~~  
13           ~~verification and validation costs; and~~

14           ~~(2) The sum of \$417,736 or so much thereof as may be~~  
15           ~~necessary for fiscal year 2019-2020 and the same sum~~  
16           ~~or so much thereof as may be necessary for fiscal year~~  
17           ~~2020-2021 shall be expended for fringe benefit costs~~  
18           ~~for collective bargaining and salary adjustments.]~~

19           ~~Repealed.~~

20           SECTION 10. Act 30, Session Laws of Hawaii 2019, is  
21           repealed.



SECTION 11. Act 56, Session Laws of Hawaii 2019, is amended by amending part VI to read as follows:

"PART VI

~~[SECTION 18. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the position ceilings indicated for each fiscal year, except as provided elsewhere in this part or as provided by general law.~~

**PROGRAM APPROPRIATIONS**

ITEM NO	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
19.	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		3.00*		3.00*	
				5.00#		5.00#	
	OPERATING		BED	1,336,222A		1,336,222A	
			BED	1,604,258B		1,604,258B	
			BED	2,017,203W		2,017,203W	
				9.00#		9.00#	
			BED	994,214P		994,214P]	

Repealed."



1 SECTION 12. Act 113, Session Laws of Hawaii 2019, is  
2 repealed.

3 SECTION 13. Act 122, Session Laws of Hawaii 2019, is  
4 amended by amending part III to read as follows:

5 "PART III

6 ~~[SECTION 10. Unless otherwise clear from the context, as~~  
7 ~~used in this Act.~~

8 ~~"Expending agency" means the executive department,~~  
9 ~~independent commission, bureau, office, board, or other~~  
10 ~~establishment of the state government (other than the~~  
11 ~~legislature, Office of Hawaiian Affairs, and judiciary), the~~  
12 ~~political subdivisions of the State, or any quasi-public~~  
13 ~~institution supported in whole or in part by state funds, which~~  
14 ~~is authorized to expend specified appropriations made by this~~  
15 ~~Act.~~

16 ~~Abbreviations, where used to denote the expending agency,~~  
17 ~~shall mean the following.~~

18 ~~BED Department of Business, Economic Development, and~~  
19 ~~Tourism~~

20 ~~"Means of financing" or "MOF" means the source from which~~  
21 ~~funds are appropriated or authorized to be expended for the~~  
22 ~~programs and projects specified in this Act. All appropriations~~



1 ~~are followed by letter symbols. Such letter symbols, where~~  
2 ~~used, shall have the following meanings:~~

3       A     ~~general funds~~

4       T     ~~trust funds~~

5       "Position ceiling" ~~means the maximum number of permanent~~  
6 ~~and temporary full time equivalent positions authorized for a~~  
7 ~~particular program during a specified period or periods, as~~  
8 ~~denoted by an asterisk for permanent full time equivalent~~  
9 ~~positions and a pound sign for temporary full time equivalent~~  
10 ~~positions.~~

11       "Program ID" ~~means the unique identifier for the specific~~  
12 ~~program and consists of the abbreviation for the organization~~  
13 ~~responsible for carrying out the program followed by the~~  
14 ~~organization number for the program.~~

15       SECTION 11. ~~The following sums, or so much thereof as may~~  
16 ~~be sufficient to accomplish the purposes and programs designated~~  
17 ~~herein, are hereby appropriated or authorized, as the case may~~  
18 ~~be, from the means of financing specified to the expending~~  
19 ~~agencies designated for the fiscal biennium beginning July 1,~~  
20 ~~2019, and ending June 30, 2021. The total expenditures and the~~  
21 ~~number of positions in each fiscal year of the biennium shall~~  
22 ~~not exceed the sums and the position ceilings indicated for each~~



1 ~~fiscal year, except as provided elsewhere in this Act or as~~  
 2 ~~provided by general law.~~  
 3

**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR		M	FISCAL YEAR	M
				2019	2020	F	2020-2021	F
4	1.	<del>BED120 HAWAII STATE ENERGY OFFICE</del>						
5					5.00*		5.00*	
6					22.00#		22.00#	
7								
8	OPERATING		BED	2,818,077A			2,818,077A	
9			BED	240,000T			240,000T]	

10  
11 Repealed."

12 SECTION 14. Act 123, Session Laws of Hawaii 2019, is  
 13 repealed.

14 PART IV

15 SECTION 15. MISCELLANEOUS. If any portion of this Act or  
 16 its application to any person, entity, or circumstance is held  
 17 to be invalid for any reason, then the legislature declares that  
 18 the remainder of the Act and each and every other provision  
 19 thereof shall not be affected thereby. If any portion of a  
 20 specific appropriation is held to be invalid for any reason, the  
 21 remaining portion shall be expended to fulfill the objective of  
 22 the appropriation to the extent possible.





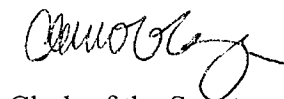


**THE SENATE OF THE STATE OF HAWAI'I**

Date: May 18, 2020  
Honolulu, Hawai'i 96813

We hereby certify that the foregoing Bill this day passed Third Reading in the Senate of the Thirtieth Legislature of the State of Hawai'i, Regular Session of 2020.

  
President of the Senate

  
Clerk of the Senate

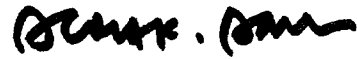
HB No. 2200, HD 1, SD 1

THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

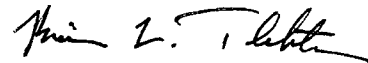
Date: May 21, 2020

Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirtieth Legislature of the State of Hawaii, Regular Session of 2020.



Scott K. Saiki  
Speaker  
House of Representatives



Brian L. Takeshita  
Chief Clerk  
House of Representatives