



EXECUTIVE CHAMBERS  
HONOLULU

DAVID Y. IGE  
GOVERNOR

**GOV. MSG. NO. 1107**

July 7, 2020

The Honorable Ronald D. Kouchi,  
President  
and Members of the Senate  
Thirtieth State Legislature  
State Capitol, Room 409  
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki,  
Speaker and Members of the  
House of Representatives  
Thirtieth State Legislature  
State Capitol, Room 431  
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

Re: HB2725 HD1 SD1

Pursuant to Section 16 of Article III of the State Constitution, HB2725 HD1 SD1, entitled "A BILL FOR AN ACT RELATING TO CAPITAL IMPROVEMENT PROJECTS." became law as ACT 006 (20), Session Laws of Hawaii 2020, on July 7, 2020.

The purpose of this bill is to appropriate supplemental funds for the capital costs of the Executive Branch for fiscal years 2019-2020 and 2020-2021.

I appreciate the Legislature's direction for capital improvement projects as spelled out in this bill. As passed, the current bill contains a technical flaw that forces the lapse of already initiated projects with the intent of re-appropriation. However, the appropriation language contained in this bill is too vague and does not ensure fulfillment of the Legislature's intent. Additionally, I am concerned that this bill does not fund several projects that will be important in helping the state recover from Covid-19 such as the broadband landing station. We are relying on additional legislation that will resolve the larger concerns of this bill.

For the foregoing reasons, I allowed HB2725 HD1 SD1 to become law without my signature.

With warmest regards,

David Y. Ige  
Governor, State of Hawai'i

Permitted to become law without the

Governor's signature JUL 07 2020

HOUSE OF REPRESENTATIVES  
THIRTIETH LEGISLATURE, 2020  
STATE OF HAWAII

ORIGINAL ACT 006

H.B. NO. 2725  
H.D. 1  
S.D. 1

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# A BILL FOR AN ACT

RELATING TO CAPITAL IMPROVEMENT PROJECTS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I. GENERAL PROVISIONS

2 SECTION 1. SHORT TITLE. This Act shall be known and may  
3 be cited as the Supplemental Improvements Act of 2020.

4 SECTION 2. This part amends Act 40, Session Laws of Hawaii  
5 2019, and other appropriations and authorizations effective  
6 during fiscal biennium 2019-2021.

7 SECTION 3. Part II of Act 40, Session Laws of Hawaii 2019,  
8 is amended by amending section 3 to read as follows:

9 "SECTION 3. APPROPRIATIONS. The following sums, or so  
10 much thereof as may be sufficient to accomplish the purposes and  
11 programs designated herein, are hereby appropriated or  
12 authorized, as the case may be, from the means of financing  
13 specified to the expending agencies designated for the fiscal  
14 biennium beginning July 1, 2019, and ending June 30, 2021. The  
15 total expenditures and the number of positions in each fiscal  
16 year of the biennium shall not exceed the sums and the position



- 1 ceilings indicated for each fiscal year, except as provided
- 2 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	AGR131 - RABIES QUARANTINE					
3		INVESTMENT CAPITAL	AGS	200,000C			C
4							
5	2.	AGR132 - ANIMAL DISEASE CONTROL					
6		INVESTMENT CAPITAL	AGS	500,000C			C
7							
8	3.	LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
9		INVESTMENT CAPITAL	LNR	<del>250,000C</del>		<del>350,000C</del>	
10				<u>50,000C</u>		<u>370,000C</u>	
11							
12	4.	AGR141 - AGRICULTURAL RESOURCE MANAGEMENT					
13		INVESTMENT CAPITAL	AGR	7,800,000C		<del>9,300,000C</del>	
14						<u>14,800,000C</u>	
15			AGR		R	<u>500,000R</u>	
16							
17	5.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
18		INVESTMENT CAPITAL	AGR	15,900,000C		<del>0C</del>	
19						<u>600,000C</u>	
20							
21	6.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
22		INVESTMENT CAPITAL	AGR		C	<u>200,000C</u>	
23			AGS	4,400,000C		<del>0C</del>	
24						<u>150,000C</u>	
25			AGR		R	<u>200,000R</u>	
26							
27	7.	LNR153 - FISHERIES MANAGEMENT					
28		INVESTMENT CAPITAL	LNR	550,000C		<del>0C</del>	
29						<u>150,000C</u>	
30							
31	8.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
32		INVESTMENT CAPITAL	BED	15,225,000C		<del>0C</del>	
33						<u>2,775,000C</u>	
34							
35	9.	LNR141 - WATER AND LAND DEVELOPMENT					
36		INVESTMENT CAPITAL	LNR	<del>5,800,000C</del>		<del>3,000,000C</del>	
37				<u>8,300,000C</u>		<u>7,300,000C</u>	
38							
39	10.	BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
40		INVESTMENT CAPITAL	BED	42,000,000C		<del>25,000,000C</del>	
41						<u>75,000,000C</u>	
42							
43							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
B. EMPLOYMENT							
<u>0.1 LBR171 - UNEMPLOYMENT INSURANCE PROGRAM</u>							
		<u>INVESTMENT CAPITAL</u>	<u>LBR</u>	<u>C</u>		<u>10,000,000C</u>	
1. HMS802 - VOCATIONAL REHABILITATION							
		INVESTMENT CAPITAL	AGS	811,000C			C

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		C. TRANSPORTATION FACILITIES					
3		1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
4		INVESTMENT CAPITAL	TRN	184,400,000E		<del>70,900,000E</del>	
5						<u>103,400,000E</u>	
6			TRN	70,000,000X			X
7							
8		2. TRN104 - GENERAL AVIATION					
9		INVESTMENT CAPITAL	TRN	8,450,000E			E
10			TRN	5,001,000N			N
11							
12		3. TRN111 - HILO INTERNATIONAL AIRPORT					
13		INVESTMENT CAPITAL	TRN	800,000E		23,000,000E	
14							
15		4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
16		INVESTMENT CAPITAL	TRN	15,721,000E		<del>0E</del>	
17						<u>9,000,000E</u>	
18							
19		5. TRN131 - KAHULUI AIRPORT					
20		INVESTMENT CAPITAL	TRN	38,000,000E			E
21							
22		6. TRN133 - HANA AIRPORT					
23		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
24							
25		7. TRN141 - MOLOKAI AIRPORT					
26		INVESTMENT CAPITAL	TRN	3,500,000E			E
27							
28		8. TRN151 - LANAI AIRPORT					
29		INVESTMENT CAPITAL	TRN	400,000E		2,000,000E	
30							
31		9. TRN161 - LIHUE AIRPORT					
32		INVESTMENT CAPITAL	TRN	12,000,000E		11,000,000E	
33							
34		10. TRN195 - AIRPORTS ADMINISTRATION					
35		INVESTMENT CAPITAL	TRN	4,250,000B		4,250,000B	
36			TRN	198,300,000E		<del>283,000,000E</del>	
37						<u>372,490,000E</u>	
38			TRN	3,000N		2,000N	
39			TRN	10,750,000X		<del>150,000X</del>	
40						<u>44,150,000X</u>	
41							
42		11. TRN301 - HONOLULU HARBOR					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		INVESTMENT CAPITAL	TRN	4,000B			4,000B
2			TRN	81,038,000E			26,488,000E
3			TRN	4,000N			4,000N
4			TRN	4,000R			4,000R
5							
6	12.	TRN303 - KALAELOA BARBERS POINT HARBOR					
7		INVESTMENT CAPITAL	TRN	4,000B			4,000B
8			TRN	39,988,000E			63,988,000E
9			TRN	4,000N			4,000N
10			TRN	4,000R			4,000R
11							
12	13.	TRN311 - HILO HARBOR					
13		INVESTMENT CAPITAL	TRN	4,000B			4,000B
14			TRN	4,988,000E			48,938,000E
15			TRN	4,000N			4,000N
16			TRN	4,000R			4,000R
17							
18	14.	TRN313 - KAWAIHAE HARBOR					
19		INVESTMENT CAPITAL	TRN	4,000B			4,000B
20			TRN	1,988,000E			6,988,000E
21			TRN	4,000N			4,000N
22			TRN	4,000R			4,000R
23							
24	15.	TRN331 - KAHULUI HARBOR					
25		INVESTMENT CAPITAL	TRN	4,000B			4,000B
26			TRN	41,988,000E			14,488,000E
27			TRN	4,000N			4,000N
28			TRN	4,000R			4,000R
29							
30	16.	TRN361 - NAWILIWILI HARBOR					
31		INVESTMENT CAPITAL	TRN	4,000B			4,000B
32			TRN	11,988,000E			2,988,000E
33			TRN	4,000N			4,000N
34			TRN	4,000R			4,000R
35							
36	17.	TRN363 - PORT ALLEN HARBOR					
37		INVESTMENT CAPITAL	TRN		B		4,000B
38			TRN		E		3,988,000E
39			TRN		N		4,000N
40			TRN		R		4,000R
41							
42	18.	TRN395 - HARBORS ADMINISTRATION					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		INVESTMENT CAPITAL	TRN	4,000B		<del>4,000B</del>	
2						2,504,000B	
3			TRN	16,992,000E		<del>16,992,000E</del>	
4						14,992,000E	
5			TRN	4,000R		4,000R	
6							
7	19.	TRN501 - OAHU HIGHWAYS					
8		INVESTMENT CAPITAL	<u>TRN</u>		<u>B</u>	<u>21,800,000B</u>	
9			TRN	5,799,000C		C	
10			<u>TRN</u>		<u>D</u>	<u>100,000,000D</u>	
11			TRN	153,950,000E		<del>12,100,000E</del>	
12						338,820,000E	
13			TRN	44,600,000N		<del>14,400,000N</del>	
14						53,681,000N	
15							
16	20.	TRN511 - HAWAII HIGHWAYS					
17		INVESTMENT CAPITAL	<u>TRN</u>		<u>B</u>	<u>7,000,000B</u>	
18			TRN	700,000E		<del>400,000E</del>	
19						142,900,000E	
20			TRN	2,000,000N		<del>1,600,000N</del>	
21						16,801,000N	
22							
23	21.	TRN531 - MAUI HIGHWAYS					
24		INVESTMENT CAPITAL	TRN	118,550,000E		<del>1,350,000E</del>	
25						123,605,000E	
26			TRN	7,400,000N		<del>400,000N</del>	
27						2,400,000N	
28							
29	22.	TRN561 - KAUAI HIGHWAYS					
30		INVESTMENT CAPITAL	<u>TRN</u>		<u>B</u>	<u>22,000,000B</u>	
31			TRN	4,100,000E		<del>4,500,000E</del>	
32						79,200,000E	
33			TRN		<u>N</u>	<del>1,600,000N</del>	
34						1,602,000N	
35							
36	23.	TRN595 - HIGHWAYS ADMINISTRATION					
37		INVESTMENT CAPITAL	TRN	2,000,000B		2,000,000B	
38			TRN	20,800,000E		<del>10,250,000E</del>	
39						41,040,000E	
40			TRN	42,801,000N		<del>36,602,000N</del>	
41						71,564,000N	
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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		D. ENVIRONMENTAL PROTECTION					
3		1. HTH840 - ENVIRONMENTAL MANAGEMENT					
4		INVESTMENT CAPITAL	HTH	4,708,000C		4,708,000C	
5			HTH	23,538,000N		23,538,000N	
6							
7		2. LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
8		INVESTMENT CAPITAL	LNR	<del>2,100,000C</del>		<del>2,605,000C</del>	
9				<u>1,900,000C</u>		<u>2,360,000C</u>	
10							
11		3. LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
12		INVESTMENT CAPITAL	LNR	6,980,000C		6,287,000C	
13							
14		4. LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
15		INVESTMENT CAPITAL	LNR	1,000,000C			C
16							
17							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
E. HEALTH							
1.	HTH211	KAHUKU HOSPITAL					
		INVESTMENT CAPITAL	AGS	1,500,000C			C
2.	HTH212	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
		INVESTMENT CAPITAL	HTH	23,999,000C		<del>21,499,000C</del>	
						<u>36,249,000C</u>	
3.	HTH214	MAUI HEALTH SYSTEM, A KFH LLC					
		INVESTMENT CAPITAL	HTH	6,000,000C		<del>6,000,000C</del>	
						<u>8,000,000C</u>	
			HTH		R	<u>1,000,000R</u>	
4.	HTH430	ADULT MENTAL HEALTH - INPATIENT					
		INVESTMENT CAPITAL	AGS	8,445,000C		8,997,000C	
5.	HTH710	STATE LABORATORY SERVICES					
		INVESTMENT CAPITAL	AGS	4,422,000C		6,227,000C	
6.	HTH907	GENERAL ADMINISTRATION					
		INVESTMENT CAPITAL	AGS	3,592,000C		<del>14,414,000C</del>	
						<u>15,344,000C</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
F. SOCIAL SERVICES							
1.	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
		INVESTMENT CAPITAL	AGS	2,525,000C			C
2.	DEF112	SERVICES TO VETERANS					
		INVESTMENT CAPITAL	DEF	1,000,000C		<u>26,275,000C</u>	
			DEF	4,546,000P		<u>3,825,000P</u>	
3.	HMS220	RENTAL HOUSING SERVICES					
		INVESTMENT CAPITAL	HMS	20,000,000C		<u>7,635,000C</u>	
4.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
		INVESTMENT CAPITAL	HHL	26,000,000C		<u>34,850,000C</u>	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
		INVESTMENT CAPITAL	EDN	[475,358,000C]		[203,150,000C]	
				456,058,000C		390,670,000C	
			UOH		C	200,000C	
			EDN	74,000,000P		[-----0P]	
						26,800,000P	
2. EDN400 - SCHOOL SUPPORT							
		INVESTMENT CAPITAL	EDN	10,000,000C			C
3. EDN600 - CHARTER SCHOOLS							
		INVESTMENT CAPITAL	EDN	[-13,900,000C]		[-6,250,000C]	
				12,700,000C		14,595,000C	
			EDN	3,000,000R			R
4. EDN407 - PUBLIC LIBRARIES							
		INVESTMENT CAPITAL	AGS	15,369,000C		[-----0C]	
						6,420,000C	
5. UOH100 - UNIVERSITY OF HAWAII, MANOA							
		INVESTMENT CAPITAL	UOH	41,500,000C		6,000,000C	
			UOH	38,000,000E			E
6. UOH210 - UNIVERSITY OF HAWAII, HILO							
		INVESTMENT CAPITAL	UOH	8,321,000C		8,000,000C	
7. UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES							
		INVESTMENT CAPITAL	UOH	50,650,000C		[-24,500,000C]	
						37,748,000C	
			UOH	4,000,000D			D
8. UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT							
		INVESTMENT CAPITAL	UOH	89,250,000C		[-50,000,000C]	
						52,748,000C	
			UOH	4,800,000E		4,800,000E	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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H. CULTURE AND RECREATION							
0.1 UOH881 - AQUARIA							
		INVESTMENT CAPITAL	UOH		C		600,000C
	1.	AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS					
		INVESTMENT CAPITAL	AGS	[ <del>300,000B</del> ]		[ <del>2,300,000B</del> ]	
					OB		OB
	2.	LNR802 - HISTORIC PRESERVATION					
		INVESTMENT CAPITAL	LNR	250,000C		[ <del>0C</del> ]	500,000C
	3.	LNR804 - FOREST AND OUTDOOR RECREATION					
		INVESTMENT CAPITAL	LNR	450,000C		[ <del>500,000C</del> ]	750,000C
	4.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
		INVESTMENT CAPITAL	LNR	4,550,000C		[ <del>3,950,000C</del> ]	15,350,000C
			LNR	500,000N			500,000N
	5.	LNR801 - OCEAN-BASED RECREATION					
		INVESTMENT CAPITAL	LNR	1,150,000C		[ <del>3,500,000C</del> ]	7,300,000C
			LNR		N		1,901,000N



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		I. PUBLIC SAFETY					
3		1. PSD900 - GENERAL ADMINISTRATION					
4		INVESTMENT CAPITAL	AGS	23,000,000C		[-----0C]	
5						<u>5,000,000C</u>	
6			PSD	3,000,000C		<u>3,000,000C</u>	
7							
8		2. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
9		INVESTMENT CAPITAL	AGS	[ <del>3,478,000C</del> ]		[ <del>6,463,000C</del> ]	
10				<u>3,165,000C</u>		<u>6,740,000C</u>	
11			DEF	[ <del>100,000C</del> ]		[ <del>425,000C</del> ]	
12				<u>413,000C</u>		<u>2,648,000C</u>	
13			AGS		P	[ <del>7,456,000P</del> ]	
14						<u>OP</u>	
15			DEF	300,000P		[ <del>1,275,000P</del> ]	
16						<u>8,731,000P</u>	
17							
18							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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2 J. INDIVIDUAL RIGHTS



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
K. GOVERNMENT-WIDE SUPPORT							
0.1 BED144 - STATEWIDE PLANNING AND COORDINATION							
		<u>INVESTMENT CAPITAL</u>	<u>BED</u>		<u>C</u>		<u>1,500,000C</u>
0.2 BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION							
		<u>INVESTMENT CAPITAL</u>	<u>AGS</u>		<u>C</u>		<u>900,000C</u>
1.		AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
		INVESTMENT CAPITAL	AGS	1,800,000C		<del>0€</del>	<u>17,000,000C</u>
2.		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE					
		INVESTMENT CAPITAL	AGS	5,015,000C		<del>0€</del>	<u>1,000,000C</u>
3.		AGS111 - ARCHIVES - RECORDS MANAGEMENT					
		INVESTMENT CAPITAL	AGS	1,150,000C			C
4.		LNR101 - PUBLIC LANDS MANAGEMENT					
		INVESTMENT CAPITAL	LNR	<del>1,100,000B</del>		<del>1,500,000B</del>	
					<u>OB</u>		<u>OB</u>
			LNR	1,250,000C		<del>1,850,000€</del>	<u>9,050,000C</u>
			<u>LNR</u>				<u>5,000,000N</u>
			LNR	1,250,000R		<del>3,000,000R</del>	<u>7,650,000R</u>
			LNR			<del>4,000,000T</del>	<u>5,150,000T</u>
5.		AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
		INVESTMENT CAPITAL	AGS	30,189,000C		<del>0€</del>	<u>9,850,000C</u>
6.		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
		INVESTMENT CAPITAL	AGS	300,000C			2,000,000C
7.		SUB201 - CITY AND COUNTY OF HONOLULU					
		INVESTMENT CAPITAL	CCH	9,000,000C		<del>0€</del>	<u>640,000C</u>
			<u>CCH</u>		<u>S</u>		<u>160,000S</u>





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.	SUB301	COUNTY OF HAWAII					
		INVESTMENT CAPITAL	COH	<del>12,700,000C</del>		<del>1,200,000C</del>	
				<u>10,200,000C</u>		<u>7,700,000C</u>	
			COH	<del>2,540,000S</del>		<del>260,000S</del>	
				<u>2,040,000S</u>		<u>2,360,000S</u>	
9.	SUB401	COUNTY OF MAUI					
		INVESTMENT CAPITAL	COM	1,075,000C			C
			COM	270,000S			S
10.	SUB501	COUNTY OF KAUAI					
		INVESTMENT CAPITAL	COK	4,500,000C		<del>10,000,000C</del>	
						<u>12,680,000C</u>	
			COK	900,000S		<del>1,900,000S</del>	
						<u>2,820,000S"</u>	

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1 SECTION 4. Part III of Act 40, Session Laws of Hawaii  
2 2019, is amended by amending section 4 to read as follows:

3 "SECTION 4. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
4 sums appropriated or authorized in part II of this Act for  
5 capital improvements shall be expended for the projects listed  
6 below. Accounting of the appropriations by the department of  
7 accounting and general services shall be based on the projects  
8 as the projects are listed in this section. Several related or  
9 similar projects may be combined into a single project if the  
10 combination is advantageous or convenient for implementation;  
11 provided that the total cost of the projects thus combined shall  
12 not exceed the total of the sum specified for the projects  
13 separately. (The amount after each cost element and the total  
14 funding for each project listed in this part are in thousands of  
15 dollars).

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		A. ECONOMIC DEVELOPMENT					
2		AGR131 - RABIES QUARANTINE					
3							
4	1.	RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU					
5							
6							
7		CONSTRUCTION TO RENOVATE KENNELS AT THE ANIMAL QUARANTINE STATION.					
8							
9		TOTAL FUNDING	AGS		200 C		C
10							
11		AGR132 - ANIMAL DISEASE CONTROL					
12							
13	2.	AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU					
14							
15							
16		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.					
17							
18							
19		TOTAL FUNDING	AGS		500 C		C
20							
21		LNR172 - FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
22							
23	<del>[3-</del>	<del>DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE</del>					
24							
25							
26		<del>CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.</del>					
27							
28							
29							
30		TOTAL FUNDING	LNR		200 C		200C]
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.		PUU WAAWAA FOREST RESERVE, HAWAII					
		PLANS, DESIGN, AND CONSTRUCTION FOR REMOVAL OF STRUCTURES AND HAZARDOUS MATERIALS.					
		TOTAL FUNDING	LNR	50 C		150 C	
4.1		<u>SEPTIC SYSTEM IMPROVEMENTS AT PUA LOKE BASEYARD, KAUAI</u>					
		<u>CONSTRUCTION FOR CONVERSION OF PUA LOKE BASEYARD CESSPOOL TO SEPTIC SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>	<u>C</u>		<u>220 C</u>	
AGR141 - AGRICULTURAL RESOURCE MANAGEMENT							
5.		MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR	C		9,300 C	
6.		KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.					
		TOTAL FUNDING	AGR	1,700 C		C	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.		KALAELOA HARVESTING FACILITY, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND CAPITAL IMPROVEMENTS TO THE HAWAII DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA HARVESTING FACILITY, INCLUDING BUT NOT LIMITED TO ADJACENT HDOA PROPERTIES LOCATED AT 91265 OLAI ST AND 91319 OLAI ST: TMK 91031025, 91031001; AND OTHER RELATED IMPROVEMENTS AND/OR CONSTRUCTION AND/OR DESIGN AS DETERMINED BY THE HDOA AGRICULTURAL RESOURCE MANAGEMENT DIVISION.					
		TOTAL FUNDING	AGR	1,600	C		C
7.1		<u>KALAELOA HARVESTING FACILITY, OAHU</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INFRASTRUCTURE UPGRADES AND CAPITAL IMPROVEMENTS TO THE HAWAII DEPARTMENT OF AGRICULTURE (HDOA) KALAELOA HARVESTING FACILITY, INCLUDING BUT NOT LIMITED TO ADJACENT HDOA PROPERTIES LOCATED AT 91265 OLAI ST AND 91319 OLAI ST: TMK 91031025, 91031001; AND OTHER RELATED IMPROVEMENTS AND/OR CONSTRUCTION AND/OR DESIGN AS DETERMINED BY THE HDOA AGRICULTURAL RESOURCE MANAGEMENT DIVISION.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>C</u>		<u>5,000</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.		KAUAI IRRIGATION SYSTEMS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO INCREASE IRRIGATION SYSTEM CAPACITY.					
		TOTAL FUNDING	AGR	2,000	C		C
9.		WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.					
		TOTAL FUNDING	AGR	2,500	C		C
9.1		<u>HAWI RESERVOIR DECOMMISSIONING, HAWAII</u>					
		<u>PLANS, LAND, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DECOMMISSIONING THE HAWI RESERVOIR.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>		<u>C</u>		<u>500 C</u>
			<u>AGR</u>		<u>R</u>		<u>500 R</u>
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
10.		AGRICULTURAL LAND, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND EQUIPMENT FOR ACQUISITION AND DEVELOPMENT OF LANDS ON OAHU: TMK 9-2-001: POR11.					
		TOTAL FUNDING	AGR	15,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		CHRISTIAN CROSSING BRIDGE, KALEPA, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR AND STRENGTHEN THE BRIDGE AND SUPPORTING STRUCTURES.					
		TOTAL FUNDING	AGR	900	C		C
11.1		<u>KEKAHA BRIDGE, KAUAI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION TO IMPROVE INTERIOR ACCESS ROAD AND KEKAHA DITCH BRIDGE CROSSING.</u>					
		<u>TOTAL FUNDING</u>	AGR		C		<u>600 C</u>
AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE							
12.		MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS	3,300	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
13.		HONALO MARSHALLING YARD, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, NEW CONSTRUCTION, INFRASTRUCTURE IMPROVEMENTS, AND RELATED WORK FOR THE HONALO MARSHALLING YARD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	1,100	C		C
13.1		<u>HALAWA ANIMAL QUARANTINE STATION, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS, PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>150</u>	<u>C</u>
13.2		<u>ROAD REPAIR AND MAINTENANCE, HAWAII</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF FARM ROAD IN HAMAKUA DISTRICT, ISLAND OF HAWAII; PROVIDED THAT MATCHING FUNDS ARE PROVIDED BY A NON-GOVERNMENT ENTITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>AGR</u>	<u>C</u>		<u>200</u>	<u>C</u>
			<u>AGR</u>	<u>R</u>		<u>200</u>	<u>R</u>





CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	LNR153	- FISHERIES MANAGEMENT					
	14.	ANUENUE FISHERIES RESEARCH CENTER SEWER LINE, OAHU					
		CONSTRUCTION OF A NEW SEWER LINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUB-OUT FOR FUTURE RESTROOM/SHOWER BUILDING.					
		TOTAL FUNDING	LNR	550	C		C
	<u>14.1</u>	<u>ANUENUE FISHERIES RESEARCH CENTER, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR INSTALLATION OF PHOTOVOLTAIC SYSTEM AND RELATED IMPROVEMENTS.</u>					
		TOTAL FUNDING	LNR		C		<u>150</u> C
	BED143	- HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
	15.	MILILANI TECH PARK LOT #17, OAHU					
		LAND ACQUISITION OF MILILANI TECH PARK LOT #17 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK.					
		TOTAL FUNDING	BED	15,225	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15.1		FIRST RESPONDERS TECH PARK, OAHU					
		LAND ACQUISITION OF MILILANI TECH PARK LOT #17 AND ADJACENT PARCELS LOTS 937, 939-B, AND 938 FOR USE AS A COMMUNITY ARTS AND THEATRE CENTER, AND ANCILLARY SUPPORT TO THE FIRST RESPONDERS TECH PARK.					
		TOTAL FUNDING	BED		C		2,775 C
LNR141 - WATER AND LAND DEVELOPMENT							
16.		ROCKFALL AND FLOOD MITIGATION, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR		3,000 C		3,000 C
17.		KUNIA WELLS, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR AN EXPLORATORY WELL IN KUNIA; GROUND AND SITE IMPROVEMENTS; NEW CONSTRUCTION, INFRASTRUCTURE DEVELOPMENT, IMPROVEMENTS, REFURBISHMENTS, AND DEVELOPMENT; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	LNR		1,000 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>18.</del>	<del>ALA WAI CANAL WALL IMPROVEMENTS, OAHU</del>					
3							
4		<del>DESIGN AND CONSTRUCTION TO STABILIZE</del>					
5		<del>AND IMPROVE PORTION OF ALA WAI CANAL WALL</del>					
6		<del>TO PROTECT ADJACENT SIDEWALK AND ROADWAY.</del>					
7		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,800 C</del>		<del>e]</del>	
8							
9	18.	ALA WAI CANAL WALL IMPROVEMENTS, OAHU					
10							
11		DESIGN AND CONSTRUCTION TO STABILIZE					
12		AND IMPROVE PORTION OF ALA WAI CANAL WALL					
13		TO PROTECT ADJACENT SIDEWALK AND ROADWAY.					
14		TOTAL FUNDING	LNR	1,800 C		4,000 C	
15							
16	18.1	DIAMOND HEAD SEAWALL, OAHU					
17							
18		PLANS, DESIGNS, CONSTRUCTION, AND					
19		EQUIPMENT FOR IMPROVEMENTS TO A SEAWALL;					
20		AND ALL PROJECT RELATED COSTS; PROJECT					
21		MAY INCLUDE REFURBISHMENT, RENEWAL,					
22		RENOVATION, REHABILITATION, OR NEW					
23		CONSTRUCTION; EQUIPMENT AND					
24		APPURTENANCES; GROUND AND SITE					
25		IMPROVEMENTS.					
26		TOTAL FUNDING	LNR	C		50 C	
27							
28	18.2	UPCOUNTRY MAUI WELL, MAUI					
29							
30		PLANS, DESIGN, AND CONSTRUCTION FOR					
31		WATER WELL IN UPCOUNTRY MAUI.					
32		TOTAL FUNDING	LNR	C		250 C	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
18.3		EXPLORATORY WATER WELL, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR AN EXPLORATORY WELL AND RELATED IMPROVEMENTS FOR AGRICULTURAL USE IN NORTH KOHALA, HAWAII.	LNR	2,500	C		C
BED160 - HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION							
19.		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	BED	42,000	C	25,000	C
19.1		DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING FOR COUNTIES WITHIN THE STATE HAVING A POPULATION OF LESS THAN 500,000; INCLUDING INFRASTRUCTURE AND OTHER RELATED COSTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	BED		C	50,000	C

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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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B. EMPLOYMENT

LBR171 - UNEMPLOYMENT INSURANCE PROGRAM

0.1 UNEMPLOYMENT INSURANCE INFORMATION TECHNOLOGY SYSTEM MODERNIZATION, STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE UNEMPLOYMENT SYSTEM INFORMATION TECHNOLOGY SYSTEM.

<u>TOTAL FUNDING</u>	<u>LBR</u>	<u>C</u>	<u>10,000 C</u>
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HMS802 - VOCATIONAL REHABILITATION

1. HOOPONO FLOOD ZONE REMEDIATION, OAHU

DESIGN AND CONSTRUCTION TO REPLACE BASEMENT WALLS WITH A STRUCTURE TO WITHSTAND FORCES DUE TO POTENTIAL FLOODING, ELEVATE WALL OPENINGS, AND PROTECT THE EQUIPMENT AROUND THE BUILDING.

TOTAL FUNDING	AGS	811 C	C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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C. TRANSPORTATION FACILITIES							
TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT							
1.		DANIEL K. INOUE INTERNATIONAL AIRPORT, INTRA-TERMINAL TRANSPORTATION, OAHU					
		CONSTRUCTION FOR IMPROVEMENTS FOR TRANSPORTATION BETWEEN TERMINALS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.					
		TOTAL FUNDING	TRN	10,000	E		E
2.		DANIEL K. INOUE INTERNATIONAL AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU					
		CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).					
		TOTAL FUNDING	TRN	100,000	E		E
			TRN	70,000	X		X



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	27,500 E		12,000 E	
<del>4.</del>		<del>DANIEL K. INOUE INTERNATIONAL AIRPORT, TERMINAL MODIFICATIONS, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND OTHER RELATED IMPROVEMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>46,900 E</del>		<del>58,900E]</del>	
4.		DANIEL K. INOUE INTERNATIONAL AIRPORT, TERMINAL MODIFICATIONS, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	46,900 E		61,400 E	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	4.1	DANIEL K. INOUE INTERNATIONAL					
3		AIRPORT, DIAMOND HEAD CONCOURSE					
4		EXTENSION, OAHU					
5							
6		DESIGN FOR DIAMOND HEAD CONCOURSE					
7		IMPROVEMENTS AND OTHER RELATED					
8		IMPROVEMENTS.					
9		TOTAL FUNDING	TRN		E		30,000 E
10							
11		TRN104 - GENERAL AVIATION					
12							
13	5.	KALAELOA AIRPORT, FACILITY					
14		IMPROVEMENTS, OAHU					
15							
16		DESIGN AND CONSTRUCTION FOR FACILITY					
17		IMPROVEMENTS AND OTHER RELATED					
18		IMPROVEMENTS. THIS PROJECT IS DEEMED					
19		NECESSARY TO QUALIFY FOR FEDERAL AID					
20		FINANCING AND/OR REIMBURSEMENT.					
21		TOTAL FUNDING	TRN		8,450 E		E
22			TRN		5,001 N		N
23							
24		TRN111 - HILO INTERNATIONAL AIRPORT					
25							
26	6.	HILO INTERNATIONAL AIRPORT, TERMINAL					
27		IMPROVEMENTS, HAWAII					
28							
29		DESIGN AND CONSTRUCTION FOR					
30		IMPROVEMENTS TO THE TERMINAL AND OTHER					
31		RELATED IMPROVEMENTS.					
32		TOTAL FUNDING	TRN		800 E		23,000 E
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE							
7.		ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII					
		CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	15,721 E			E
7.1		<u>ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, FACILITY IMPROVEMENTS, HAWAII</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>9,000 E</u>
TRN131 - KAHULUI AIRPORT							
8.		KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI					
		CONSTRUCTION OF IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	TRN	10,000 E			E
9.		KAHULUI AIRPORT, FACILITY IMPROVEMENTS, MAUI					
		CONSTRUCTION FOR FACILITY IMPROVEMENTS AT THE AIRPORT.					
		TOTAL FUNDING	TRN	28,000 E			E



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN133 - HANA AIRPORT					
3							
4	10.	HANA AIRPORT, FACILITY IMPROVEMENTS,					
5		MAUI					
6							
7		DESIGN AND CONSTRUCTION FOR					
8		IMPROVEMENTS TO VARIOUS FACILITIES AND					
9		OTHER RELATED IMPROVEMENTS.					
10		TOTAL FUNDING	TRN		400 E		2,000 E
11							
12		TRN141 - MOLOKAI AIRPORT					
13							
14	11.	MOLOKAI AIRPORT, FACILITY					
15		IMPROVEMENTS, MOLOKAI					
16							
17		DESIGN FOR IMPROVEMENTS OF VARIOUS					
18		FACILITIES AND OTHER RELATED					
19		IMPROVEMENTS.					
20		TOTAL FUNDING	TRN		3,500 E		E
21							
22		TRN151 - LANAI AIRPORT					
23							
24	12.	LANAI AIRPORT, FACILITY IMPROVEMENTS,					
25		LANAI					
26							
27		DESIGN AND CONSTRUCTION FOR					
28		IMPROVEMENTS OF VARIOUS FACILITIES AND					
29		OTHER RELATED IMPROVEMENTS.					
30		TOTAL FUNDING	TRN		400 E		2,000 E
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN161 - LIHUE AIRPORT					
3							
4	13.	LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI					
5							
6							
7		CONSTRUCTION FOR IMPROVEMENTS OF					
8		VARIOUS FACILITIES AND OTHER RELATED					
9		IMPROVEMENTS.					
10		TOTAL FUNDING	TRN	10,000 E			E
11							
12	14.	LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI					
13							
14							
15		DESIGN AND CONSTRUCTION FOR					
16		IMPROVEMENTS TO THE TERMINAL AND OTHER					
17		RELATED IMPROVEMENTS.					
18		TOTAL FUNDING	TRN	2,000 E		11,000 E	
19							
20		TRN195 - AIRPORTS ADMINISTRATION					
21							
22	[15.	<del>AIRFIELD IMPROVEMENTS, STATEWIDE</del>					
23							
24		<del>DESIGN AND CONSTRUCTION FOR AIRFIELD</del>					
25		<del>IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS</del>					
26		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
27		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
28		<del>REIMBURSEMENT. (OTHER FUNDS FROM</del>					
29		<del>PASSENGER FACILITY CHARGES)--</del>					
30		<del>TOTAL FUNDING</del>	TRN	164,000 E		275,000 E	
31			TRN		2 N		2 N
32			TRN	8,000 X			X]
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15.		<u>AIRFIELD IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
		TOTAL FUNDING	TRN	164,000 E		305,000 E	
			TRN		2 N		2 N
			TRN	8,000 X			X
16.		<u>AIRPORT IMPROVEMENTS, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).</u>					
		TOTAL FUNDING	TRN	4,300 E			E
			TRN	2,600 X			X
17.		<u>AIRPORT PLANNING STUDY, STATEWIDE</u>					
		<u>PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.</u>					
		TOTAL FUNDING	TRN	1,500 E		1,500 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
18.		AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES) .					
		TOTAL FUNDING	TRN	4,250 B		4,250 B	
			TRN	150 X		150 X	
<del>19.</del>		<del>MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE</del>					
		<del>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,500 E</del>		<del>3,500E]</del>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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19.		<u>MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>3,500 E</u>		<u>7,000 E</u>

<del>20.</del>		<del><u>RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE</u></del>					
		<del><u>DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.</u></del>					
		<del><u>TOTAL FUNDING</u></del>	<del><u>TRN</u></del>		<del><u>25,000 E</u></del>		<del><u>3,000 E</u></del>
			<del><u>TRN</u></del>		<del><u>1 N</u></del>		<del><u>N</u></del>

20.		<u>RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>25,000 E</u>		<u>50,000 E</u>
			<u>TRN</u>		<u>1 N</u>		<u>N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
20.1		<u>CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE</u>					
		<u>CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
20.2		<u>FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>4,990 E</u>
20.3		<u>PROGRAM MANAGEMENT, STATEWIDE</u>					
		<u>DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS, STATEWIDE.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
20.4		<u>RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE</u>					
		<u>CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>X</u>		<u>44,000 X</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1  
2 TRN301 - HONOLULU HARBOR

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4 21. HONOLULU HARBOR IMPROVEMENTS, OAHU

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6 PLANS, LAND ACQUISITION, DESIGN, AND  
7 CONSTRUCTION OF CAPITAL IMPROVEMENT  
8 PROGRAM PROJECTS THAT WILL PROVIDE FOR  
9 SAFER, MORE EFFICIENT USE OF EXISTING  
10 AND/OR ADDITIONAL OPERATIONAL AREAS  
11 THROUGHOUT HONOLULU HARBOR, OAHU. THIS  
12 PROJECT IS DEEMED NECESSARY TO QUALIFY  
13 FOR FEDERAL AID FINANCING AND/OR  
14 REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	81,038 E	26,488 E
	TRN	4 N	4 N
	TRN	4 R	4 R

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20 TRN303 - KALAELOA BARBERS POINT HARBOR

21  
22 22. KALAELOA BARBERS POINT HARBOR  
23 IMPROVEMENTS, OAHU

24  
25 PLANS, LAND ACQUISITION, DESIGN, AND  
26 CONSTRUCTION OF CAPITAL IMPROVEMENT  
27 PROGRAM PROJECTS THAT WILL PROVIDE FOR  
28 SAFER, MORE EFFICIENT USE OF EXISTING  
29 AND/OR ADDITIONAL OPERATIONAL AREAS  
30 THROUGHOUT KALAELOA BARBERS POINT HARBOR,  
31 OAHU. THIS PROJECT IS DEEMED NECESSARY  
32 TO QUALIFY FOR FEDERAL AID FINANCING  
33 AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	39,988 E	63,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN311 - HILO HARBOR					
3							
4	23.	HILO HARBOR IMPROVEMENTS, HAWAII					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT HILO HARBOR, HAWAII. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		4 B		4 B
16			TRN	4,988 E		48,938 E	
17			TRN		4 N		4 N
18			TRN		4 R		4 R
19							
20		TRN313 - KAWAIHAE HARBOR					
21							
22	24.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
23							
24		PLANS, LAND ACQUISITION, DESIGN, AND					
25		CONSTRUCTION OF CAPITAL IMPROVEMENT					
26		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
27		SAFER, MORE EFFICIENT USE OF EXISTING					
28		AND/OR ADDITIONAL OPERATIONAL AREAS					
29		THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS					
30		PROJECT IS DEEMED NECESSARY TO QUALIFY					
31		FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN		4 B		4 B
34			TRN	1,988 E		6,988 E	
35			TRN		4 N		4 N
36			TRN		4 R		4 R
37							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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TRN331 - KAHULUI HARBOR

25. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	41,988 E	14,488 E
	TRN	4 N	4 N
	TRN	4 R	4 R

TRN361 - NAWILIWILI HARBOR

26. NAWILIWILI HARBOR IMPROVEMENTS, KAUAI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

TOTAL FUNDING	TRN	4 B	4 B
	TRN	11,988 E	2,988 E
	TRN	4 N	4 N
	TRN	4 R	4 R



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN363 - PORT ALLEN HARBOR					
3							
4	27.	PORT ALLEN HARBOR IMPROVEMENTS, KAUAI					
5							
6		PLANS, LAND ACQUISITION, DESIGN, AND					
7		CONSTRUCTION OF CAPITAL IMPROVEMENT					
8		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
9		SAFER, MORE EFFICIENT USE OF EXISTING					
10		AND/OR ADDITIONAL OPERATIONAL AREAS					
11		THROUGHOUT PORT ALLEN HARBOR, KAUAI.					
12		THIS PROJECT IS DEEMED NECESSARY TO					
13		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		B		4 B
16			TRN		E	3,988 E	
17			TRN		N		4 N
18			TRN		R		4 R
19							
20		TRN395 - HARBORS ADMINISTRATION					
21							
22	28.	COMMERCIAL HARBORS ADMINISTRATION					
23		INITIATIVES, STATEWIDE					
24							
25		PLANS, LAND ACQUISITION, DESIGN, AND					
26		CONSTRUCTION FOR COSTS RELATED TO					
27		STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT					
28		OF TRANSPORTATION'S HARBORS DIVISION,					
29		STATEWIDE.					
30		TOTAL FUNDING	TRN		4 B		4 B
31			TRN	14,992 E		14,992 E	
32			TRN		4 R		4 R
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[29.]	<del>MODERNIZATION PROGRAM — HARBORS</del>					
3		<del>DIVISION CIP PROJECT STAFF COSTS,</del>					
4		<del>STATEWIDE</del>					
5							
6		<del>PLANS FOR COSTS RELATED TO WAGES AND</del>					
7		<del>FRINGE BENEFITS FOR PERMANENT HARBOR</del>					
8		<del>MODERNIZATION PLAN PROJECT FUNDED STAFF</del>					
9		<del>POSITIONS FOR THE IMPLEMENTATION OF</del>					
10		<del>MODERNIZATION PROGRAM PROJECTS FOR THE</del>					
11		<del>DEPARTMENT OF TRANSPORTATION'S HARBORS</del>					
12		<del>DIVISION, STATEWIDE. PROJECTS MAY ALSO</del>					
13		<del>INCLUDE FUNDS FOR NON- PERMANENT CAPITAL</del>					
14		<del>IMPROVEMENT PROGRAM RELATED POSITIONS.</del>					
15		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>2,000 E</del>		<del>2,000E]</del>	
16							
17	<u>29.</u>	<u>MODERNIZATION PROGRAM - HARBORS</u>					
18		<u>DIVISION CIP PROJECT STAFF COSTS,</u>					
19		<u>STATEWIDE</u>					
20							
21		<u>PLANS FOR COSTS RELATED TO WAGES AND</u>					
22		<u>FRINGE BENEFITS FOR PERMANENT HARBOR</u>					
23		<u>MODERNIZATION PLAN PROJECT FUNDED STAFF</u>					
24		<u>POSITIONS FOR THE IMPLEMENTATION OF</u>					
25		<u>MODERNIZATION PROGRAM PROJECTS FOR THE</u>					
26		<u>DEPARTMENT OF TRANSPORTATION'S HARBORS</u>					
27		<u>DIVISION, STATEWIDE. PROJECTS MAY ALSO</u>					
28		<u>INCLUDE FUNDS FOR NON- PERMANENT CAPITAL</u>					
29		<u>IMPROVEMENT PROGRAM RELATED POSITIONS.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>2,500 B</u>	
31			<u>TRN</u>	<u>2,000 E</u>		<u>E</u>	
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN501 - OAHU HIGHWAYS					
3							
4	30.	CULVERT ASSESSMENT AND REMEDIATION, OAHU					
5							
6							
7		DESIGN AND CONSTRUCTION TO ASSESS					
8		CULVERTS AND REPAIR AND/OR REPLACE					
9		CULVERTS REQUIRING REMEDIATION.					
10		TOTAL FUNDING	TRN		2,000 E		5,000 E
11							
12	31.	FARRINGTON HIGHWAY, MAKAHA BRIDGES					
13		NO. 3 AND NO. 3A REPLACEMENT, OAHU					
14							
15		CONSTRUCTION FOR THE REPLACEMENT OF					
16		BRIDGES NO. 3 AND 3A IN THE VICINITY OF					
17		MAKAHA BEACH PARK TO INCLUDE SIDEWALKS,					
18		BRIDGE RAILINGS, AND OTHER IMPROVEMENTS.					
19		THIS PROJECT IS DEEMED NECESSARY TO					
20		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
21		REIMBURSEMENT.					
22		TOTAL FUNDING	TRN		200 E		E
23			TRN		800 N		N
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
32.		FARRINGTON HIGHWAY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, LAND ACQUISITION, AND EQUIPMENT FOR TRAFFIC IMPROVEMENTS ON THE WAIANAE COAST, INCLUDING, BUT NOT LIMITED TO, EXTENSION OF THE FIFTH LANE ON FARRINGTON HIGHWAY, CONDEMNATION OF PAAKEA ROAD AND LUALUALEI NAVAL ROAD, AND IMPROVEMENTS IN THE NANAKULI TO WAIANAE CORRIDOR; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	27,000	E		E
<del>33.</del>		<del>FORT BARRETTE ROAD IMPROVEMENTS, VIC. OF ROOSEVELT AVENUE TO VICINITY OF FARRINGTON HIGHWAY, OAHU</del>					
		<del>CONSTRUCTION FOR CONGESTION MITIGATION AND AUXILIARY TRANSPORTATION FACILITIES ALONG FORT BARRETTE ROAD.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>3,000</del>	<del>E</del>		<del>E</del>
33.		FORT BARRETTE ROAD IMPROVEMENTS, VIC. OF ROOSEVELT AVENUE TO VICINITY OF FARRINGTON HIGHWAY, OAHU					
		CONSTRUCTION FOR CONGESTION MITIGATION AND AUXILIARY TRANSPORTATION FACILITIES ALONG FORT BARRETTE ROAD.					
		TOTAL FUNDING	TRN	3,000	E		E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	34.	FREEWAY DESTINATION SIGN					
3		UPGRADE/REPLACEMENT, OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR REPLACING					
6		AND/OR UPGRADING THE EXISTING FREEWAY					
7		DESTINATION SIGNS AND SIGN SUPPORT					
8		STRUCTURES. THIS PROJECT IS DEEMED					
9		NECESSARY TO QUALIFY FOR FEDERAL AID					
10		FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		750 E		300 E
12			TRN		3,000 N		1,200 N
13							
14	<del>35.</del>	<del>GUARDRAIL AND SHOULDER IMPROVEMENTS,</del>					
15		<del>VARIOUS LOCATIONS, OAHU</del>					
16							
17		<del>DESIGN AND CONSTRUCTION FOR</del>					
18		<del>INSTALLING AND/OR UPGRADING THE EXISTING</del>					
19		<del>GUARDRAILS, END TERMINALS, TRANSITIONS,</del>					
20		<del>BRIDGE RAILING, BRIDGE ENDPPOSTS AND CRASH</del>					
21		<del>ATTENUATORS, AND UPGRADING SHOULDERS.</del>					
22		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
23		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
24		<del>REIMBURSEMENT.</del>					
25		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>500 E</del>		<del>700 E</del>
26			<del>TRN</del>		<del>2,000 N</del>		<del>2,800 N</del>
27							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	35.	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU</u>					
		DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	500 E		4,520 E	
			<u>TRN</u>	2,000 N		18,080 N	
	36.	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU					
		CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	7,700 E			E
			<u>TRN</u>	30,800 N			N





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	37.	INTERSTATE ROUTE H-3, FINISH WORK AND					
3		MITIGATION, JUNCTION AT H-1 TO					
4		KANEOHE MARINE CORPS AIR STATION					
5		(KMCAS), OAHU					
6							
7		CONSTRUCTION FOR FINISH WORK RELATED					
8		TO THE CONSTRUCTION OF INTERSTATE ROUTE					
9		H-3. THIS PROJECT IS DEEMED NECESSARY TO					
10		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
11		REIMBURSEMENT.					
12		TOTAL FUNDING	TRN		E	2,500 E	
13			TRN		N	10,000 N	
14							
15	38.	KALIHI STREET PEDESTRIAN SAFETY					
16		IMPROVEMENTS, VICINITY OF KING ST. TO					
17		VICINITY OF DILLINGHAM BLVD, OAHU					
18							
19		CONSTRUCTION FOR PEDESTRIAN FACILITY					
20		IMPROVEMENTS ALONG KALIHI STREET TO					
21		PROVIDE INCREASED PEDESTRIAN SAFETY AND					
22		ACCESSIBILITY.					
23		TOTAL FUNDING	TRN		E	2,300 E	E
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>39.</del>	<del>KAMEHAMEHA HIGHWAY, REHABILITATION</del>					
3		<del>AND/OR REPLACEMENT OF LAIELOA STREAM</del>					
4		<del>BRIDGE, OAHU</del>					
5							
6		<del>CONSTRUCTION FOR REHABILITATION</del>					
7		<del>AND/OR REPLACEMENT OF A CONCRETE SLAB</del>					
8		<del>BRIDGE ON KAMEHAMEHA HIGHWAY IN THE</del>					
9		<del>VICINITY OF LAIE TO INCLUDE BRIDGE</del>					
10		<del>RAILINGS, WALKWAYS, AND OTHER</del>					
11		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
12		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
13		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
14		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,200 E</del>		<del>E</del>	
15			<del>TRN</del>	<del>4,800 N</del>		<del>N]</del>	
16							
17	<u>39.</u>	<u>KAMEHAMEHA HIGHWAY, REHABILITATION</u>					
18		<u>AND/OR REPLACEMENT OF LAIELOA STREAM</u>					
19		<u>BRIDGE, OAHU</u>					
20							
21		<u>CONSTRUCTION FOR REHABILITATION</u>					
22		<u>AND/OR REPLACEMENT OF A CONCRETE SLAB</u>					
23		<u>BRIDGE ON KAMEHAMEHA HIGHWAY IN THE</u>					
24		<u>VICINITY OF LAIE TO INCLUDE BRIDGE</u>					
25		<u>RAILINGS, WALKWAYS, AND OTHER</u>					
26		<u>IMPROVEMENTS. THIS PROJECT IS DEEMED</u>					
27		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
28		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
29		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,200 E</u>		<u>200 E</u>	
30			<u>TRN</u>	<u>4,800 N</u>		<u>800 N</u>	
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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40.		KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E		100 E
			TRN		N		400 N
41.		KUNIA EAST BOUND ON-RAMP, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	TRN	100,000 E			E
[42-]		<del>MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU</del>					
		<del>LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>900 E</del>			<del>1,500E]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	42.	<u>MISCELLANEOUS PERMANENT BEST</u>					
3		<u>MANAGEMENT PRACTICES, OAHU</u>					
4							
5		<u>LAND ACQUISITION, DESIGN, AND</u>					
6		<u>CONSTRUCTION FOR PERMANENT BEST</u>					
7		<u>MANAGEMENT PRACTICE IMPROVEMENTS TO</u>					
8		<u>EXISTING HIGHWAY FACILITIES INCLUDING</u>					
9		<u>INSTALLATION OF STRUCTURAL AND NATURAL</u>					
10		<u>BEST MANAGEMENT PRACTICES AT VARIOUS</u>					
11		<u>LOCATIONS ON OAHU.</u>					
12		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>900 E</u>		<u>2,200 E</u>	
13							
14	43.	<u>PALI HIGHWAY TRAFFIC SIGNALS,</u>					
15		<u>PEDESTRIAN SAFETY IMPROVEMENTS, OAHU</u>					
16							
17		<u>DESIGN AND CONSTRUCTION FOR</u>					
18		<u>INSTALLING TRAFFIC SIGNALS AT FOUR</u>					
19		<u>LOCATIONS ALONG THE PALI HIGHWAY (ROUTE</u>					
20		<u>61) NECESSARY TO PROVIDE INCREASED</u>					
21		<u>PEDESTRIAN SAFETY AND ACCESSIBILITY, AS</u>					
22		<u>WELL AS INCREASED TRAFFIC SAFETY;</u>					
23		<u>INCLUDING IMPROVEMENTS AND/OR</u>					
24		<u>MODIFICATIONS TO EXISTING INTERSECTIONS</u>					
25		<u>AND HIGHWAY FACILITIES; INSTALLATION OF</u>					
26		<u>TRAFFIC SIGNALS IN THE VICINITY OF THE</u>					
27		<u>INTERSECTIONS OF AHIPUU STREET AND PALI</u>					
28		<u>HIGHWAY, WOOD STREET AND PALI HIGHWAY,</u>					
29		<u>DOWSETT AVENUE (LOWER) AND PALI HIGHWAY,</u>					
30		<u>AND DOWSETT AVENUE (UPPER) AND PALI</u>					
31		<u>HIGHWAY.</u>					
32		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>5,200 E</u>		<u>E</u>	
33							
34							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	44.	TRAFFIC OPERATIONAL IMPROVEMENTS TO					
3		EXISTING INTERSECTIONS AND HIGHWAYS					
4		FACILITIES, OAHU					
5							
6		DESIGN AND CONSTRUCTION FOR					
7		MISCELLANEOUS IMPROVEMENTS TO EXISTING					
8		INTERSECTIONS AND HIGHWAY FACILITIES					
9		NECESSARY FOR IMPROVED TRAFFIC OPERATIONS					
10		INCLUDING ELIMINATING CONSTRUCTIONS,					
11		MODIFYING AND/OR INSTALLING TRAFFIC					
12		SIGNALS, CONSTRUCTING TURNING LANES,					
13		ACCELERATION AND/OR DECELERATION LANES,					
14		AND OTHER IMPROVEMENTS FOR MORE EFFICIENT					
15		TRAFFIC FLOW.					
16		TOTAL FUNDING	TRN	2,400 E		2,000 E	
17							
18	45.	WAIHOLE BRIDGE REPLACEMENT,					
19		KAMEHAMEHA HIGHWAY, OAHU					
20							
21		CONSTRUCTION FOR THE REPLACEMENT OF					
22		THE EXISTING CONCRETE STRUCTURE. THIS					
23		PROJECT IS DEEMED NECESSARY TO QUALIFY					
24		FOR FEDERAL AID FINANCING AND/OR					
25		REIMBURSEMENT.					
26		TOTAL FUNDING	TRN	800 E			E
27			TRN	3,200 N			N
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14	46.	WAIANAE COAST FARRINGTON HIGHWAY IMPROVEMENTS, OAHU  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY; CREATE PARALLEL ROUTE FOR THE WAIANAE COAST; AND OTHER TRAFFIC IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC CONGESTION RELIEF.  TOTAL FUNDING	TRN	5,000	C		C
15 16 17 18 19 20 21 22	47.	WHITMORE AVENUE PEDESTRIAN IMPROVEMENTS, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR PEDESTRIAN IMPROVEMENTS ALONG WHITMORE AVENUE.  TOTAL FUNDING	TRN	799	C		C
23 24 25 26 27 28 29 30 31	47.1	<u>EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU</u>  <u>DESIGN AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.</u>  <u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,200 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.2	FARRINGTON HIGHWAY IMPROVEMENTS					
3		BETWEEN HONOKAI HALE AND HAKIMO ROAD,					
4		OAHU					
5							
6		CONSTRUCTION FOR IMPROVEMENTS ALONG					
7		FARRINGTON HIGHWAY FOR ALTERNATIVE					
8		CONGESTION RELIEF AND/OR SAFETY					
9		IMPROVEMENTS ALONG FARRINGTON HIGHWAY					
10		BETWEEN HONOKAI HALE AND HAKIMO ROAD, AND					
11		REQUIRED MITIGATIVE MEASURES. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN		E		200 E
16			TRN		N		800 N
17							
18	47.3	INTERSTATE ROUTE H-1 IMPROVEMENTS,					
19		VIC. OF OLA LANE TO VIC. OF VINEYARD					
20		BOULEVARD, OAHU					
21							
22		PLANS, LAND ACQUISITION, AND					
23		CONSTRUCTION FOR AN ADDITIONAL LANE ON					
24		THE H-1 FREEWAY EASTBOUND LANES FROM THE					
25		VICINITY OF MIDDLE STREET TO THE VICINITY					
26		OF VINEYARD BOULEVARD.					
27		TOTAL FUNDING	TRN		B		13,300 B
28			TRN		E		100,000 E
29							
30							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.4	<u>INTERSTATE ROUTE H-1 WIDENING,</u>					
3		<u>EASTBOUND, VICINITY OF WAIKELE TO</u>					
4		<u>VIC. OF HALAWA, OAHU</u>					
5							
6		<u>LAND ACQUISITION AND CONSTRUCTION FOR</u>					
7		<u>MODIFICATIONS TO H-1 FREEWAY AND VIADUCT</u>					
8		<u>STRUCTURE.</u>					
9		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>500 B</u>
10			<u>TRN</u>		<u>E</u>		<u>200,000 E</u>
11							
12	47.5	<u>INTERSTATE ROUTE H-3, TUNNEL</u>					
13		<u>IMPROVEMENTS, OAHU</u>					
14							
15		<u>CONSTRUCTION AND EQUIPMENT FOR</u>					
16		<u>IMPROVEMENTS AT THE H-3 TUNNELS,</u>					
17		<u>INCLUDING INSTALLATION OF EXHAUST FAN</u>					
18		<u>DAMPERS, UPGRADE OF TUNNEL SIGN</u>					
19		<u>STRUCTURES, SURFACE TREATMENT OF CONCRETE</u>					
20		<u>PAVEMENT, AND OTHER MISCELLANEOUS</u>					
21		<u>IMPROVEMENTS.</u>					
22		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>8,000 E</u>
23							
24	47.6	<u>KAMEHAMEHA HIGHWAY IMPROVEMENTS,</u>					
25		<u>VICINITY OF LANIAKEA, OAHU</u>					
26							
27		<u>CONSTRUCTION FOR IMPROVEMENTS IN THE</u>					
28		<u>VICINITY OF LANIAKEA, INCLUDING</u>					
29		<u>REALIGNMENT FOR PEDESTRIAN SAFETY. THIS</u>					
30		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
31		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
32		<u>REIMBURSEMENT.</u>					
33		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>		<u>8,000 B</u>
34			<u>TRN</u>		<u>N</u>		<u>1 N</u>
35							
36							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	47.7	<u>KAMEHAMEHA HIGHWAY, KAIPAPAU STREAM</u>					
3		<u>BRIDGE REPLACEMENT AND/OR</u>					
4		<u>REHABILITATION, OAHU</u>					
5							
6		<u>CONSTRUCTION FOR REPLACEMENT AND/OR</u>					
7		<u>REHABILITATION OF KAIPAPAU STREAM BRIDGE</u>					
8		<u>TO INCLUDE SIDEWALKS, BRIDGE RAILINGS,</u>					
9		<u>AND OTHER IMPROVEMENTS. THIS PROJECT IS</u>					
10		<u>DEEMED NECESSARY TO QUALIFY FOR FEDERAL</u>					
11		<u>AID FINANCING AND/OR REIMBURSEMENT.</u>					
12		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>300 E</u>	
13			<u>TRN</u>	<u>N</u>		<u>1,200 N</u>	
14							
15	47.8	<u>SAND ISLAND ACCESS ROAD, TRUCK WEIGH</u>					
16		<u>STATION, OAHU</u>					
17							
18		<u>CONSTRUCTION OF A TRUCK WEIGH STATION</u>					
19		<u>ON SAND ISLAND ACCESS ROAD. THIS PROJECT</u>					
20		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
21		<u>FEDERAL AID FINANCING AND/OR</u>					
22		<u>REIMBURSEMENT.</u>					
23		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>1,800 E</u>	
24			<u>TRN</u>	<u>N</u>		<u>1,200 N</u>	
25							
26	47.9	<u>IMPROVEMENTS AND EXPANSION AT THE</u>					
27		<u>INTERSECTION OF KAMEHAMEHA HIGHWAY</u>					
28		<u>AND LIKELIKE HIGHWAY</u>					
29							
30		<u>CONSTRUCTION OF AN ADDITIONAL LEFT</u>					
31		<u>TURN LANE AT THE INTERSECTION OF</u>					
32		<u>KAMEHAMEHA HIGHWAY AND LIKELIKE HIGHWAY;</u>					
33		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
34		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
35		<u>REIMBURSEMENT.</u>					
36		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>		<u>3,500 E</u>	
37							
38							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	47.10	<u>KAILUA, OAHU</u>  <u>PLANS, DESIGN, AND CONSTRUCTION FOR SAFETY IMPROVEMENTS TO PRIORITY STREETS IN KAILUA; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>				<u>E</u>	<u>1,000 E</u>
11 12 13 14 15 16 17 18 19	47.11	<u>FARRINGTON HIGHWAY WIDENING, KAPOLEI GOLF COURSE TO FORT WEAVER ROAD, OAHU</u>  <u>CONSTRUCTION FOR THE WIDENING OF FARRINGTON HIGHWAY FROM THE VICINITY OF KAPOLEI GOLF COURSE TO THE VICINITY OF FORT WEAVER ROAD.</u>				<u>D</u>	<u>100,000 D</u>
20 21 22 23 24 25 26 27 28 29 30 31 32	47.12	<u>ALA MOANA BOULEVARD ELEVATED PEDESTRIAN WALKWAY, OAHU</u>  <u>CONSTRUCTION FOR A NEW, ELEVATED PEDESTRIAN WALKWAY OVER ALA MOANA BOULEVARD IN THE VICINITY OF KEWALO HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>				<u>E</u> <u>N</u>	<u>5,000 E</u> <u>20,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN511 - HAWAII HIGHWAYS					
3							
4		<del>[48. HAWAII BELT ROAD, REHABILITATION /</del>					
5		<del>REPLACEMENT OF HAKALAU BRIDGE, HAWAII</del>					
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7		<del>DESIGN FOR THE REHABILITATION /</del>					
8		<del>REPLACEMENT OF HAKALAU BRIDGE. THIS</del>					
9		<del>PROJECT IS DEEMED NECESSARY TO QUALIFY</del>					
10		<del>FOR FEDERAL AID FINANCING AND/OR</del>					
11		<del>REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>400 E</del>
13			<del>TRN</del>		<del>N</del>		<del>1,600N</del>
14							
15		<u>48. HAWAII BELT ROAD, REHABILITATION /</u>					
16		<u>REPLACEMENT OF HAKALAU BRIDGE, HAWAII</u>					
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18		<u>DESIGN FOR THE REHABILITATION /</u>					
19		<u>REPLACEMENT OF HAKALAU BRIDGE. THIS</u>					
20		<u>PROJECT IS DEEMED NECESSARY TO QUALIFY</u>					
21		<u>FOR FEDERAL AID FINANCING AND/OR</u>					
22		<u>REIMBURSEMENT.</u>					
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,400 E</u>
24			<u>TRN</u>		<u>N</u>		<u>9,600 N</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>[49.]</del>	<del>HAWAII BELT ROAD, REHABILITATION /</del>					
3		<del>REPLACEMENT OF KOLEKOLE STREAM</del>					
4		<del>BRIDGE, HAWAII</del>					
5							
6		<del>DESIGN FOR THE REHABILITATION /</del>					
7		<del>REPLACEMENT OF KOLEKOLE STREAM BRIDGE.</del>					
8		<del>THIS PROJECT IS DEEMED NECESSARY TO</del>					
9		<del>QUALIFY FOR FEDERAL AID FINANCING AND/OR</del>					
10		<del>REIMBURSEMENT.</del>					
11		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>500 E</del>		<del>E</del>
12			<del>TRN</del>		<del>2,000 N</del>		<del>N]</del>
13							
14	<u>49.</u>	<u>HAWAII BELT ROAD, REHABILITATION /</u>					
15		<u>REPLACEMENT OF KOLEKOLE STREAM</u>					
16		<u>BRIDGE, HAWAII</u>					
17							
18		<u>DESIGN FOR THE REHABILITATION /</u>					
19		<u>REPLACEMENT OF KOLEKOLE STREAM BRIDGE.</u>					
20		<u>THIS PROJECT IS DEEMED NECESSARY TO</u>					
21		<u>QUALIFY FOR FEDERAL AID FINANCING AND/OR</u>					
22		<u>REIMBURSEMENT.</u>					
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>500 E</u>		<u>1,200 E</u>
24			<u>TRN</u>		<u>2,000 N</u>		<u>4,800 N</u>
25							
26	<del>[50.]</del>	<del>KAWAIHAE ROAD, SAFETY IMPROVEMENTS,</del>					
27		<del>RUNAWAY TRUCK RAMP, HAWAII</del>					
28							
29		<del>CONSTRUCTION FOR THE INSTALLATION OF</del>					
30		<del>A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.</del>					
31		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>200 E</del>		<del>E]</del>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
50.		<u>KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>200</u>	<u>E</u>	<u>500</u>	<u>E</u>
50.1		<u>DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII</u>					
		<u>LAND ACQUISITION AND CONSTRUCTION FOR A NEW ROADWAY AND/OR REALIGNMENT, AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>B</u>	<u>5,000</u>	<u>B</u>	<u>85,000</u>
			<u>TRN</u>	<u>E</u>		<u>E</u>	
50.2		<u>KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII</u>					
		<u>LAND ACQUISITION AND DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>E</u>	<u>1,700</u>	<u>E</u>	<u>2,400</u>
			<u>TRN</u>	<u>N</u>		<u>N</u>	

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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50.3		<u>KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII</u>					
		<u>CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>30,000 E</u>	
			<u>TRN</u>		<u>N</u>		<u>1 N</u>

50.4		<u>WAIMEA REGIONAL SAFETY IMPROVEMENTS, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS IN WAIMEA, INCLUDING MULTIMODAL IMPROVEMENTS IN WAIMEA TOWN, OPERATIONAL IMPROVEMENTS AT KAWAIHAE ROAD AND LINDSEY ROAD, AND A BYPASS BETWEEN KAWAIHAE ROAD AND MAMALAHOA HIGHWAY.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>B</u>	<u>2,000 B</u>	
			<u>TRN</u>		<u>E</u>	<u>20,000 E</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	50.5	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u> <u>EXISTING INTERSECTIONS AND HIGHWAY</u> <u>FACILITIES, HAWAII</u>  <u>LAND ACQUISITION AND CONSTRUCTION FOR</u> <u>IMPROVEMENTS TO EXISTING INTERSECTIONS</u> <u>AND HIGHWAY FACILITIES NECESSARY FOR</u> <u>IMPROVED TRAFFIC OPERATION, INCLUDING</u> <u>ELIMINATING CONSTRUCTIONS, MODIFYING</u> <u>AND/OR INSTALLING TRAFFIC SIGNALS,</u> <u>CONSTRUCTING TURNING LANES, ACCELERATION</u> <u>AND/OR DECELERATION LANES, AND OTHER</u> <u>IMPROVEMENTS.</u>					
17		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>	<u>2,100 E</u>	
18		TRN531 - MAUI HIGHWAYS					
19 20 21 22 23 24 25 26 27 28	51.	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI  CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WING WALLS.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>4,000 E</u>	<u>E</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	52.	HANA HIGHWAY BRIDGE PRESERVATION, MAUI  LAND ACQUISITION AND DESIGN FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. TOTAL FUNDING	TRN TRN	850 E 3,400 N		E N	
16 17 18 19 20 21 22 23 24 25 26	53.	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI  CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. TOTAL FUNDING	TRN	2,700 E		E	





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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54.		HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI					
		PLANS FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,000 E			E
			TRN	4,000 N			N

<del>55.</del>		<del>MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI</del>					
		<del>DESIGN FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>E</del>		<del>300E]</del>	

55.		MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.					
		TOTAL FUNDING	TRN	E		1,000 E	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
56.		PAIA BYPASS, MAUI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO COMPLETE THE PAIA BYPASS; EQUIPMENT AND APPURTENANCES; REFURBISHMENT, IMPROVEMENTS, REHABILITATION, NEW CONSTRUCTION, RENOVATION, AND REPLACEMENT; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	110,000	E		E
<del>57.</del>		<del>PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI</del>					
		<del>DESIGN FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>100E]</del>
<u>57.</u>		<u>PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>58.</del>	<del>PUUNENE AVENUE IMPROVEMENTS,</del>					
3		<del>KAMEHAMEHA AVENUE TO KUIHELANI</del>					
4		<del>HIGHWAY, MAUI</del>					
5							
6		<del>CONSTRUCTION FOR THE WIDENING OF</del>					
7		<del>PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO</del>					
8		<del>KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,</del>					
9		<del>AND FOR THE INSTALLATION OF SAFETY</del>					
10		<del>IMPROVEMENTS. THIS PROJECT IS DEEMED</del>					
11		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
12		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>100 E</del>
14			<del>TRN</del>		<del>N</del>		<del>400N]</del>
15							
16	<u>58.</u>	<u>PUUNENE AVENUE IMPROVEMENTS,</u>					
17		<u>KAMEHAMEHA AVENUE TO KUIHELANI</u>					
18		<u>HIGHWAY, MAUI</u>					
19							
20		<u>CONSTRUCTION FOR THE WIDENING OF</u>					
21		<u>PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO</u>					
22		<u>KUIHELANI HIGHWAY FROM TWO TO FOUR LANES,</u>					
23		<u>AND FOR THE INSTALLATION OF SAFETY</u>					
24		<u>IMPROVEMENTS.</u>					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>40,000 E</u>
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>59.</del>	<del>TRAFFIC OPERATIONAL IMPROVEMENTS TO</del>					
3		<del>EXISTING INTERSECTIONS AND HIGHWAY</del>					
4		<del>FACILITIES, MAUI</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR</del>					
7		<del>MISCELLANEOUS IMPROVEMENTS TO EXISTING</del>					
8		<del>INTERSECTIONS AND HIGHWAY FACILITIES</del>					
9		<del>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</del>					
10		<del>INCLUDING ELIMINATING CONSTRICTIONS,</del>					
11		<del>MODIFYING AND/OR INSTALLING TRAFFIC</del>					
12		<del>SIGNALS, CONSTRUCTING TURNING LANES,</del>					
13		<del>ACCELERATION AND/OR DECELERATION LANES,</del>					
14		<del>AND OTHER IMPROVEMENTS.</del>					
15		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>E</del>		<del>850E]</del>
16							
17	<u>59.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
18		<u>EXISTING INTERSECTIONS AND HIGHWAY</u>					
19		<u>FACILITIES, MAUI</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
23		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
24		<u>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</u>					
25		<u>INCLUDING ELIMINATING CONSTRICTIONS,</u>					
26		<u>MODIFYING AND/OR INSTALLING TRAFFIC</u>					
27		<u>SIGNALS, CONSTRUCTING TURNING LANES,</u>					
28		<u>ACCELERATION AND/OR DECELERATION LANES,</u>					
29		<u>AND OTHER IMPROVEMENTS.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>1,405 E</u>
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	59.1	<u>GUARDRAIL AND SHOULDER IMPROVEMENTS</u>					
3		<u>ON STATE HIGHWAYS, MAUI</u>					
4							
5		<u>DESIGN AND CONSTRUCTION FOR</u>					
6		<u>INSTALLING AND/OR UPGRADING EXISTING</u>					
7		<u>GUARDRAILS, END TERMINALS, TRANSITIONS,</u>					
8		<u>BRIDGE RAILINGS, BRIDGE ENDPOSTS AND</u>					
9		<u>CRASH ATTENUATORS, AND RECONSTRUCTING AND</u>					
10		<u>PAVING SHOULDERS. THIS PROJECT IS DEEMED</u>					
11		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
12		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
13		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
14			<u>TRN</u>		<u>N</u>		<u>400 N</u>
15							
16	59.2	<u>HANA HIGHWAY ROCKFALL MITIGATION,</u>					
17		<u>HUELO TO HANA, MAUI</u>					
18							
19		<u>CONSTRUCTION TO MITIGATE ROCKFALLS</u>					
20		<u>AND POTENTIAL LANDSLIDE AREAS ALONG THE</u>					
21		<u>SLOPES OF ROUTE 360 HANA HIGHWAY AT</u>					
22		<u>VARIOUS LOCATIONS.</u>					
23		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>
24							
25							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	59.3	HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI					
		CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REPLACEMENT.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>500 E</u>
			<u>TRN</u>		<u>N</u>		<u>2,000 N</u>
17 18 19 20 21 22 23 24	59.4	MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI					
		DESIGN AND CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>5,700 E</u>
25 26 27 28 29 30 31 32 33 34 35 36 37 38	59.5	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI					
		CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,000 E</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	59.6	HONOAPIILANI HIGHWAY REALIGNMENT, HONOKOWAI TO LAUNIUPOKO, MAUI					
3							
4							
5		CONSTRUCTION FOR A NEW ALIGNMENT OF					
6		HONOAPIILANI HIGHWAY FROM LAHAINALUNA					
7		ROAD TO THE VICINITY OF LAUNIUPOKO.					
8		TOTAL FUNDING	TRN		E		70,000 E
9							
10		TRN561 - KAUAI HIGHWAYS					
11							
12	60.	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI					
13							
14							
15		CONSTRUCTION FOR INSTALLING AND/OR					
16		UPGRADING OF GUARDRAILS, END TERMINALS,					
17		TRANSITIONS, BRIDGE RAILINGS, BRIDGE					
18		ENDPOSTS AND CRASH ATTENUATORS, AND					
19		RECONSTRUCTING AND PAVING OF SHOULDERS.					
20		THIS PROJECT IS DEEMED NECESSARY TO					
21		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
22		REIMBURSEMENT.					
23		TOTAL FUNDING	TRN		E		400 E
24			TRN		N		1,600 N
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
61.		KUHIO HIGHWAY WIDENING AND DRAINAGE IMPROVEMENTS, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KUHIO HIGHWAY NEAR 3-4684 KUHIO HIGHWAY, KAUAI, AND OTHER IMPROVEMENTS TO PROVIDE INCREASED TRAFFIC SAFETY, CORRIDOR CAPACITY, AND OPERATIONAL IMPROVEMENTS; PROJECT MAY INCLUDE, BUT NOT LIMITED TO ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES. PROJECT TO INCLUDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS ALONG KUHIO HIGHWAY IN THE VICINITY 3-4684 KUHIO HIGHWAY, KAUAI.					
		TOTAL FUNDING	TRN	2,000	E		E
62.		KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI					
		LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.					
		TOTAL FUNDING	TRN	200	E	2,000	E

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>63.</del>	<del>TRAFFIC OPERATIONAL IMPROVEMENTS TO</del>					
3		<del>EXISTING INTERSECTIONS AND HIGHWAYS,</del>					
4		<del>KAUAI</del>					
5							
6		<del>DESIGN AND CONSTRUCTION FOR</del>					
7		<del>MISCELLANEOUS IMPROVEMENTS TO EXISTING</del>					
8		<del>INTERSECTIONS AND HIGHWAY FACILITIES</del>					
9		<del>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</del>					
10		<del>INCLUDING ELIMINATING CONSTRICTIONS,</del>					
11		<del>MODIFYING AND/OR INSTALLING TRAFFIC</del>					
12		<del>SIGNALS, CONSTRUCTING TURNING LANES,</del>					
13		<del>ACCELERATION AND/OR DECELERATION LANES,</del>					
14		<del>AND OTHER IMPROVEMENTS.</del>					
15		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,900 E</del>		<del>2,000E]</del>	
16							
17	<u>63.</u>	<u>TRAFFIC OPERATIONAL IMPROVEMENTS TO</u>					
18		<u>EXISTING INTERSECTIONS AND HIGHWAYS,</u>					
19		<u>KAUAI</u>					
20							
21		<u>DESIGN AND CONSTRUCTION FOR</u>					
22		<u>MISCELLANEOUS IMPROVEMENTS TO EXISTING</u>					
23		<u>INTERSECTIONS AND HIGHWAY FACILITIES</u>					
24		<u>NECESSARY FOR IMPROVED TRAFFIC OPERATION,</u>					
25		<u>INCLUDING ELIMINATING CONSTRICTIONS,</u>					
26		<u>MODIFYING AND/OR INSTALLING TRAFFIC</u>					
27		<u>SIGNALS, CONSTRUCTING TURNING LANES,</u>					
28		<u>ACCELERATION AND/OR DECELERATION LANES,</u>					
29		<u>AND OTHER IMPROVEMENTS.</u>					
30		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,900 E</u>		<u>5,100 E</u>	
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	64.	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI					
		DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.					
		TOTAL FUNDING	TRN		E		100 E
10 11 12 13 14 15 16 17 18 19 20 21	64.1	KAUAI BASEYARD IMPROVEMENTS, KAUAI					
		CONSTRUCTION FOR RENOVATIONS AND IMPROVEMENTS TO THE KAUAI DISTRICT BASEYARD, INCLUDING THE INSTALLATION OF A FIRE DETECTION SPRINKLER SYSTEM, RENOVATION OF OFFICES, PERFORMING VARIOUS BUILDING REPAIRS, AND REPLACING DAMAGED STORM SHIELDS.					
		TOTAL FUNDING	TRN		E		600 E
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	64.2	KUHIO HIGHWAY IMPROVEMENTS, HANAMAULU TO KAPAA, KAUAI					
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CONGESTION RELIEF IN THE VICINITY OF KAPAA, INCLUDING WIDENING OF SECTIONS OF KUHIO HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		B		22,000 B
			TRN		E		70,000 E
			TRN		N		1 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	64.3	KUHIO HIGHWAY INTERSECTION					
3		IMPROVEMENTS AT KOLO ROAD / KALAMANIA					
4		ROAD, KAUAI					
5							
6		DESIGN FOR INTERSECTION IMPROVEMENTS,					
7		WHICH MAY INCLUDE SIGNALIZATION OR					
8		ROUNDAABOUT SOLUTIONS. THIS PROJECT IS					
9		DEEMED NECESSARY TO QUALIFY FOR FEDERAL					
10		AID FINANCING AND/OR REIMBURSEMENT.					
11		TOTAL FUNDING	TRN		E		500 E
12			TRN		N		1 N
13							
14	64.4	RECONFIGURATION OF THE AKUKINI ROAD					
15		AND KAPULE HIGHWAY, KAUAI					
16							
17		DESIGN AND CONSTRUCTION FOR THE					
18		RECONFIGURATION OF THE AHUKINI ROAD AND					
19		KAPULE HIGHWAY INTERSECTION AT THE					
20		ENTRANCE TO THE LIHUE AIRPORT TO ADD AN					
21		ADDITIONAL NORTHBOUND LANE ON KAUAI					
22		VETERANS MEMORIAL HIGHWAY AND KAPULE					
23		HIGHWAY.					
24		TOTAL FUNDING	TRN		E		500 E
25							
26							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		TRN595 - HIGHWAYS ADMINISTRATION					
3							
4	<del>65--</del>	<del>CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE</del>					
5							
6							
7		<del>DESIGN FOR COMPLETION AND CLOSEOUT OF</del>					
8		<del>DESIGN PROJECTS IN ONGOING AND/OR CLOSING</del>					
9		<del>STAGES AND/OR REQUIRING FUNDS PREVIOUSLY</del>					
10		<del>IDENTIFIED AS NON-LAPSING. THIS PROJECT</del>					
11		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
12		<del>FEDERAL AID FINANCING AND/OR</del>					
13		<del>REIMBURSEMENT.</del>					
14		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>5,000 E</del>		<del>200 E</del>	
15			<del>TRN</del>	<del>1 N</del>		<del>1N</del>	
16							
17	<u>65.</u>	<u>CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE</u>					
18							
19							
20		<u>DESIGN FOR COMPLETION AND CLOSEOUT OF</u>					
21		<u>DESIGN PROJECTS IN CLOSING STAGES AND/OR</u>					
22		<u>FOR PROJECTS REQUIRING FUNDS FOR FINAL</u>					
23		<u>SETTLEMENTS. THIS PROJECT IS DEEMED</u>					
24		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
25		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
26		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>5,000 E</u>		<u>2,800 E</u>	
27			<u>TRN</u>	<u>1 N</u>		<u>1 N</u>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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66.		HEIGHT MODERNIZATION FACILITIES, STATEWIDE					
		DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN		E		700 E
			TRN		N		1 N
[67.]		<del>HIGHWAY PLANNING, STATEWIDE</del>					
		<del>PLANS FOR FEDERAL AID AND NON FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</del>					
		<del>TOTAL FUNDING</del>	<del>TRN</del>		<del>7,850 E</del>		<del>5,100 E</del>
			<del>TRN</del>		<del>31,400 N</del>		<del>20,400N</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	67.	HIGHWAY PLANNING, STATEWIDE					
3							
4		PLANS FOR FEDERAL AID AND NON-FEDERAL					
5		AID PROGRAMS AND PROJECTS THAT INCLUDE					
6		ROADWAY CLASSIFICATION, DATA COLLECTION,					
7		LONG AND MID-RANGE PLANNING,					
8		TRANSPORTATION NEEDS STUDIES, RESEARCH,					
9		HRS 343/NEPA STUDIES, CORRIDOR STUDIES,					
10		SCOPING, BRIDGE EVALUATIONS, AND TECH					
11		TRANSFER AND WORKFORCE DEVELOPMENT. THIS					
12		PROJECT IS DEEMED NECESSARY TO QUALIFY					
13		FOR FEDERAL AID FINANCING AND/OR					
14		REIMBURSEMENT.					
15		TOTAL FUNDING	TRN	7,850 E		6,700 E	
16			TRN	31,400 N		20,400 N	
17							
18	68.	HIGHWAYS DIVISION CAPITAL					
19		IMPROVEMENTS PROGRAM PROJECT STAFF					
20		COSTS, STATEWIDE					
21							
22		PLANS, LAND ACQUISITION, DESIGN, AND					
23		CONSTRUCTION FOR COSTS RELATED TO WAGES					
24		AND FRINGE BENEFITS FOR PERMANENT PROJECT					
25		FUNDED STAFF POSITIONS FOR IMPLEMENTATION					
26		OF CIP PROJECTS FOR DEPARTMENT OF					
27		TRANSPORTATION'S HIGHWAYS DIVISION.					
28		PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-					
29		PERMANENT CIP PROJECT RELATED POSITIONS.					
30		THIS PROJECT IS DEEMED NECESSARY TO					
31		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
32		REIMBURSEMENT.					
33		TOTAL FUNDING	TRN	2,000 B		2,000 B	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>69.</del>	<del>IMPROVEMENTS TO INTERSECTIONS AND</del>					
3		<del>HIGHWAY FACILITIES, STATEWIDE</del>					
4							
5		<del>LAND ACQUISITION, DESIGN, AND</del>					
6		<del>CONSTRUCTION FOR MISCELLANEOUS</del>					
7		<del>IMPROVEMENTS TO EXISTING INTERSECTIONS</del>					
8		<del>AND HIGHWAY FACILITIES NECESSARY FOR</del>					
9		<del>TRAFFIC SAFETY. THIS PROJECT IS DEEMED</del>					
10		<del>NECESSARY TO QUALIFY FOR FEDERAL AID</del>					
11		<del>FINANCING AND/OR REIMBURSEMENT.</del>					
12		<del>TOTAL FUNDING</del>	<del>TRN</del>	<del>1,300 E</del>		<del>1,250 E</del>	
13			<del>TRN</del>	<del>5,200 N</del>		<del>5,000 N</del>	
14							
15	<u>69.</u>	<u>IMPROVEMENTS TO INTERSECTIONS AND</u>					
16		<u>HIGHWAY FACILITIES, STATEWIDE</u>					
17							
18		<u>LAND ACQUISITION, DESIGN, AND</u>					
19		<u>CONSTRUCTION FOR MISCELLANEOUS</u>					
20		<u>IMPROVEMENTS TO EXISTING INTERSECTIONS</u>					
21		<u>AND HIGHWAY FACILITIES NECESSARY FOR</u>					
22		<u>TRAFFIC SAFETY. THIS PROJECT IS DEEMED</u>					
23		<u>NECESSARY TO QUALIFY FOR FEDERAL AID</u>					
24		<u>FINANCING AND/OR REIMBURSEMENT.</u>					
25		<u>TOTAL FUNDING</u>	<u>TRN</u>	<u>1,300 E</u>		<u>1,650 E</u>	
26			<u>TRN</u>	<u>5,200 N</u>		<u>8,600 N</u>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	70.	MISCELLANEOUS DRAINAGE IMPROVEMENTS,					
3		STATEWIDE					
4							
5		DESIGN AND CONSTRUCTION FOR DRAINAGE					
6		IMPROVEMENTS TO EXISTING HIGHWAY					
7		FACILITIES INCLUDING INSTALLATION OF					
8		DRAINAGE FACILITIES, CATCH BASINS, GRATED					
9		DROP INLETS, LINED SWALES, HEADWALLS, AND					
10		CULVERTS AT VARIOUS LOCATIONS.					
11		TOTAL FUNDING	TRN	5,100 E		200 E	
12							
13	71.	SEISMIC RETROFIT OF VARIOUS BRIDGES,					
14		STATEWIDE					
15							
16		DESIGN AND CONSTRUCTION FOR SEISMIC					
17		RETROFIT OF VARIOUS BRIDGES STATEWIDE.					
18		THIS PROJECT IS DEEMED NECESSARY TO					
19		QUALIFY FOR FEDERAL AID FINANCING AND/OR					
20		REIMBURSEMENT.					
21		TOTAL FUNDING	TRN		E	800 E	
22			TRN		N	3,200 N	
23							
24							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
72.		TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE					
		CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	100	E		E
			TRN	400	N		N
73.		TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPLEMENTING SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; AND IMPLEMENTING SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	TRN	1,450	E	2,000	E
			TRN	5,800	N	8,000	N

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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73.1		<u>CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE</u>					
		CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, PAYMENTS TO OTHERS FOR PROJECT RELATED WORK, AND OTHER CLOSING COSTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>7,800 E</u>
			<u>TRN</u>		<u>N</u>		<u>1 N</u>

73.2		<u>HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE</u>					
		LAND ACQUISITION AND DESIGN FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>550 E</u>

73.3		<u>MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE</u>					
		CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>10,000 E</u>
			<u>TRN</u>		<u>N</u>		<u>1 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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73.4		<u>ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE</u>					
		<u>CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>5,000 E</u>
			<u>TRN</u>		<u>N</u>		<u>20,000 N</u>
73.5		<u>VEHICLE TO EVERYTHING (V2X) TECHNOLOGY, STATEWIDE</u>					
		<u>DESIGN AND EQUIPMENT FOR A CELLULAR-BASED VEHICLE TO EVERYTHING (V2X) SYSTEM. INSTALLATION INCLUDES IN-FIELD DEVICES, ASSOCIATED SOFTWARE AND SMARTPHONE APPLICATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>TRN</u>		<u>E</u>		<u>2,840 E</u>
			<u>TRN</u>		<u>N</u>		<u>11,360 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

1  
2 D. ENVIRONMENTAL PROTECTION  
3 HTH840 - ENVIRONMENTAL MANAGEMENT

4  
5 1. WASTEWATER TREATMENT REVOLVING FUND  
6 FOR POLLUTION CONTROL, STATEWIDE

7  
8 CONSTRUCTION FUNDS TO PROVIDE STATE  
9 MATCH (20%) FOR FEDERAL CAPITALIZATION  
10 GRANTS FOR WASTEWATER PROJECTS. FUNDS TO  
11 BE TRANSFERRED TO THE WATER POLLUTION  
12 CONTROL REVOLVING FUND PURSUANT TO  
13 CHAPTER 342D, HRS. THIS PROJECT IS DEEMED  
14 NECESSARY TO QUALIFY FOR FEDERAL AID  
15 FINANCING AND/OR REIMBURSEMENT.

16 TOTAL FUNDING HTH 2,487 C 2,487 C  
17 HTH 12,431 N 12,431 N

18  
19 2. SAFE DRINKING WATER REVOLVING FUND,  
20 STATEWIDE

21  
22 CONSTRUCTION FUNDS TO PROVIDE STATE  
23 MATCH (20%) FOR FEDERAL CAPITALIZATION  
24 GRANTS FOR DRINKING WATER TREATMENT  
25 REVOLVING LOAN FUND, PURSUANT TO CHAPTER  
26 340E, HRS. THIS PROJECT IS DEEMED  
27 NECESSARY TO QUALIFY FOR FEDERAL AID,  
28 FINANCING AND/OR REIMBURSEMENT.

29 TOTAL FUNDING HTH 2,221 C 2,221 C  
30 HTH 11,107 N 11,107 N



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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	LNR402 -	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
3.		COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.					
		TOTAL FUNDING	LNR		750 C		750 C
4.		DOFAW MAUI BASEYARD GENERATOR, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES.					
		TOTAL FUNDING	LNR		C		55 C
5.		DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES.					
		TOTAL FUNDING	LNR		C		55 C
6.		HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII					
		CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.					
		TOTAL FUNDING	LNR		150 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.		KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION OF PERIMETER FENCE FOR PROTECTION OF WETLANDS AND ENDANGERED WATER BIRDS.					
		TOTAL FUNDING	LNR		300 C		C
8.		KANAIO RESOURCE PROTECTION, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR RESOURCE PROTECTION FENCE.					
		TOTAL FUNDING	LNR		C		800 C
<del>9.</del>		<del>KURE MARINE DEBRIS CRUISE, OAHU</del>					
		<del>CONSTRUCTION FOR THE TRANSPORT OF PERSONNEL AND DEBRIS REMOVAL OPERATIONS FROM PAPAHAUUMOKUAKEA MARINE NATIONAL MONUMENT (PMNM), CONTRACT WITH PRIVATE VESSEL.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>200 C</del>		<del>245C]</del>
10.		MAUNA KEA FENCE, HAWAII					
		CONSTRUCTION TO MODIFY AND REPLACE UNGULATE EXCLUSION FENCE ON MAUNA KEA TO ALLOW FOR FEDERALLY MANDATED UNGULATE CONTROL.					
		TOTAL FUNDING	LNR		500 C		500 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.		NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII					
		CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES, MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES.					
		TOTAL FUNDING	LNR	200	C	200	C
LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT							
12.		INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS.					
		TOTAL FUNDING	LNR		C	200	C
13.		KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND GATES.					
		TOTAL FUNDING	LNR	22	C	20	C

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
14.		KANAIO DRY FOREST FENCE, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUI.					
		TOTAL FUNDING	LNR	300 C			C
15.		NURSERY AND FACILITY RENOVATION, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES.					
		TOTAL FUNDING	LNR	75 C			75 C
16.		WATERSHED PROTECTION AND INITIATIVES, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.					
		TOTAL FUNDING	LNR	6,583 C			5,992 C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
17.		ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE					
		PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER THE JURISDICTION OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES.					
		TOTAL FUNDING	LNR	1,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		E. HEALTH					
		HTH211 - KAHUKU HOSPITAL					
	1.	LUMP SUM KAHUKU MEDICAL CENTER, IMPROVEMENTS AND RENOVATIONS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KAHUKU MEDICAL CENTER FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	1,500	C		C
		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	2.	HALE HO'OLA HAMAKUA, HOSPITAL RENOVATIONS, HAWAII					
		PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR THE RENOVATION, RESTORATION, IMPROVEMENTS, NEW CONSTRUCTION, REFURBISHMENT, UPGRADE, AND REPAIR OF HALE HO'OLA HAMAKUA; INCLUDING BUT NOT LIMITED TO AC/HVAC, AC/HVAC DUCT WORK, KITCHEN RENOVATIONS, WALK IN FREEZER, RESIDENT ROOMS, RESIDENT BEDS, DOORWAYS, EXTERIOR AND INTERIOR PAINTING; GROUND AND SITE IMPROVEMENTS; RELATED INFRASTRUCTURE IMPROVEMENTS AND CONSTRUCTION; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	2,100	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		KAU HOSPITAL, HAWAII					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE BATHROOMS, KITCHENS, AND FLOORING AT KAU HOSPITAL.					
		TOTAL FUNDING	HTH	500	C		C
4.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, HAWAII					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	13,000	C	13,975	C
5.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	4,216	C	4,532	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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6.		LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION; IMPROVEMENTS AND RENOVATIONS, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE OAHU REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	HTH	2,783 C		2,992 C	
7.		SAMUEL MAHELONA MEMORIAL HOSPITAL, CT SCAN ROOM RENOVATION, KAUAI					
		DESIGN AND CONSTRUCTION TO RENOVATE THE CT SCAN ROOM.					
		TOTAL FUNDING	HTH	1,400 C			C
7.1		<u>KAUAI VETERANS MEMORIAL HOSPITAL, CT SCANNER, KAUAI</u>					
		<u>DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER FOR KAUAI VETERANS MEMORIAL HOSPITAL.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>1,300 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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7.2		<u>KAUAI VETERANS MEMORIAL HOSPITAL, IT RENOVATIONS, KAUAI</u>					
		<u>DESIGN AND CONSTRUCTION TO RENOVATE IT DEPARTMENT AT KAUAI VETERANS MEMORIAL HOSPITAL.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>300 C</u>
7.3		<u>KVMH, 3D MAMMOGRAPHY MACHINE, KAUAI</u>					
		<u>DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL A 3D MAMMOGRAPHY MACHINE AT KAUAI VETERANS MEMORIAL HOSPITAL.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>650 C</u>
7.4		<u>MALUHIA, UPGRADE PLUMBING IN PATIENT ROOMS, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO UPGRADE PLUMBING IN PATIENT ROOMS.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>700 C</u>
7.5		<u>SMMH, CT SCANNER, KAUAI</u>					
		<u>DESIGN AND EQUIPMENT TO PURCHASE AND INSTALL A CT SCANNER.</u>					
		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>		<u>1,300 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	7.6	<u>HILO MEDICAL CENTER DBA HAWAII</u>					
3		<u>PACIFIC ONCOLOGY, HAWAII</u>					
4							
5		<u>PLANS, DESIGN, EQUIPMENT AND</u>					
6		<u>CONSTRUCTION FOR THE EXPANSION AND</u>					
7		<u>IMPROVEMENT OF THE CLINIC.</u>					
8		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>6,500</u>	<u>C</u>
9							
10	7.7	<u>HILO MEDICAL CENTER, CARDIAC CENTER,</u>					
11		<u>HAWAII</u>					
12							
13		<u>CONSTRUCTION AND EQUIPMENT FOR A</u>					
14		<u>SECOND CATHETERIZATION LABORATORY,</u>					
15		<u>CARDIAC UNIT.</u>					
16		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>3,500</u>	<u>C</u>
17							
18	7.8	<u>SAMUEL MAHELONA MEMORIAL HOSPITAL,</u>					
19		<u>KAUAI</u>					
20							
21		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
22		<u>EQUIPMENT FOR ENVIRONMENTAL IMPACT</u>					
23		<u>STATEMENT, PROJECT MANAGEMENT AND</u>					
24		<u>COORDINATION.</u>					
25		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>500</u>	<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2		HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
3							
4	8.	LUMP SUM MAUI HEALTH SYSTEM,					
5		FACILITIES REPAIR, RENOVATIONS AND					
6		UPGRADES, MAUI/LANAI					
7							
8		PLANS, DESIGN, CONSTRUCTION, AND					
9		EQUIPMENT FOR MAUI HEALTH SYSTEM FOR					
10		IMPROVEMENTS AND RENOVATIONS INCLUDING					
11		NEW FACILITIES, RENOVATIONS, EXPANSION,					
12		AND/OR REPLACEMENTS OF FACILITIES; GROUND					
13		AND SITE IMPROVEMENTS; EQUIPMENT AND					
14		APPURTENANCES.					
15		TOTAL FUNDING	HTH	6,000	C	6,000	C
16							
17	8.1	<u>MAUI MEMORIAL MEDICAL CENTER, PARKING</u>					
18		<u>FACILITIES IMPROVEMENTS, MAUI</u>					
19							
20		<u>PLANS AND DESIGNS FOR STRUCTURAL</u>					
21		<u>IMPROVEMENTS FOR MAUI MEMORIAL MEDICAL</u>					
22		<u>CENTER; PROVIDED THAT STATE FUNDS SHALL</u>					
23		<u>NOT BE MADE AVAILABLE UNLESS THEY ARE</u>					
24		<u>MATCHED BY PRIVATE CONTRIBUTIONS IN THE</u>					
25		<u>AMOUNT APPROPRIATED HERE; PROVIDED</u>					
26		<u>FURTHER THAT MAUI MEMORIAL MEDICAL CENTER</u>					
27		<u>SHALL EXPLORE ALL MEANS OF FINANCING</u>					
28		<u>OPTIONS FOR CONSTRUCTION OF THIS PROJECT</u>					
29		<u>INCLUDING BUT NOT LIMITED TO REVENUE</u>					
30		<u>BONDS.</u>					
31		<u>TOTAL FUNDING</u>	<u>HTH</u>		<u>C</u>	<u>2,000</u>	<u>C</u>
32			<u>HTH</u>		<u>R</u>	<u>1,000</u>	<u>R</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2		HTH430 - ADULT MENTAL HEALTH - INPATIENT					
3							
4	9.	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU					
5							
6							
7		DESIGN, CONSTRUCTION, AND EQUIPMENT					
8		FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR					
9		HEALTH AND SAFETY, ACCESSIBILITY, AND					
10		OTHER CODE REQUIREMENTS.					
11		TOTAL FUNDING	AGS	8,445 C		8,997 C	
12							
13		HTH710 - STATE LABORATORY SERVICES					
14							
15	10.	HAWAII STATE LABORATORIES					
16		IMPROVEMENTS, OAHU					
17							
18		DESIGN AND CONSTRUCTION FOR NECESSARY					
19		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
20		SAFETY, ACCESSIBILITY, AND OTHER CODE					
21		REQUIREMENTS.					
22		TOTAL FUNDING	AGS	4,422 C		6,227 C	
23							
24		HTH907 - GENERAL ADMINISTRATION					
25							
26	11.	DEPARTMENT OF HEALTH, HEALTH AND					
27		SAFETY, STATEWIDE					
28							
29		DESIGN AND CONSTRUCTION FOR NECESSARY					
30		IMPROVEMENTS TO PROVIDE FOR HEALTH AND					
31		SAFETY, ACCESSIBILITY, AND OTHER CODE					
32		REQUIREMENTS.					
33		TOTAL FUNDING	AGS	1,945 C		14,414 C	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.		DEPARTMENT OF HEALTH, REPAIRS AND MAINTENANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION FOR NECESSARY REPAIRS AND MAINTENANCE TO FACILITIES.					
		TOTAL FUNDING	AGS	1,647	C		C
12.1		<u>DEPARTMENT OF HEALTH, IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>930 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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F. SOCIAL SERVICES							
HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)							
1.		HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU					
		PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.					
		TOTAL FUNDING	AGS	800	C		C
2.		HAWAII YOUTH CORRECTIONAL FACILITY, GYM FOUNDATION REPAIRS, OAHU					
		DESIGN AND CONSTRUCTION FOR FOUNDATION REPAIRS FOR THE HAWAII YOUTH CORRECTIONAL FACILITY'S GYM.					
		TOTAL FUNDING	AGS	225	C		C
3.		HAWAII YOUTH CORRECTIONAL FACILITY, SEWER IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S SEWER SYSTEM.					
		TOTAL FUNDING	AGS	600	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.		HAWAII YOUTH CORRECTIONAL FACILITY, WATER SYSTEM IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S WATER SYSTEM.					
		TOTAL FUNDING	AGS	900	C		C
DEF112 - SERVICES TO VETERANS							
5.		HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU					
		DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS, IMPROVEMENTS TO THE COMMITTAL SHELTER, INSTALLATION OF SECURITY SYSTEMS AT THE ADMINISTRATION AND MAINTENANCE BUILDINGS, UPGRADE TO THE IRRIGATION SYSTEM, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENTS.					
		TOTAL FUNDING	DEF	1,000	C		C
			DEF	4,546	P		P



CAPITAL IMPROVEMENT PROJECTS

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5.1		VA LONG-TERM CARE FACILITY, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	DEF		C	26,275	C
			DEF		P	3,825	P
		HMS220 - RENTAL HOUSING SERVICES					
6.		LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REAC IMPROVEMENTS PHA-WIDE, INCLUDES BUT IS NOT LIMITED TO HEALTH, SAFETY AND SECURITY IMPROVEMENTS; PUNCHBOWL HOMES UPGRADE TO FIRE ALARM SYSTEM; PHYSICAL NEEDS ASSESSMENT; ADA ACCESSIBILITY COMPLIANCE FOR VARIOUS STATE AND FEDERAL PROJECTS, STATEWIDE.					
		TOTAL FUNDING	HMS			20,000	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6.1		<u>LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE, RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE. INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>5,135 C</u>
6.2		<u>HPHA SCHOOL STREET CAMPUS RENOVATION AND EXPANSION, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION, TO DEVELOP UP TO EIGHT HUNDRED SENIOR AFFORDABLE HOUSING UNITS ON HPHA'S SCHOOL STREET CAMPUS; PROJECT SHALL INTEGRATE WITH THE REPLACEMENT OF LANAKILA MULTI-PURPOSE SENIOR CENTER PROJECT LOCATED ON ADJACENT PROPERTY; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS (ITEM NO. K-12.2 LANAKILA MULTI-PURPOSE SENIOR CENTER REPLACEMENT (LMPC), OAHU).</u>					
		<u>TOTAL FUNDING</u>	<u>HMS</u>		<u>C</u>		<u>2,500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
3							
4	[7.]	<del>LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE</del>					
5							
6							
7		<del>PLANS, DESIGN, CONSTRUCTION AND</del>					
8		<del>EQUIPMENT FOR VARIOUS IMPROVEMENTS TO</del>					
9		<del>EXISTING INFRASTRUCTURE ON HAWAIIAN HOME</del>					
10		<del>LANDS, STATEWIDE.</del>					
11		<del>TOTAL FUNDING</del>	<del>HHL</del>	<del>20,000 C</del>		<del>E]</del>	
12							
13	7.]	<u>LUMP SUM - HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE</u>					
14							
15							
16		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
17		<u>VARIOUS IMPROVEMENTS TO EXISTING</u>					
18		<u>INFRASTRUCTURE ON HAWAIIAN HOME LANDS,</u>					
19		<u>STATEWIDE, AND RELATED IMPROVEMENTS;</u>					
20		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT;</u>					
21		<u>AND ALL PROJECT RELATED COSTS.</u>					
22		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>20,000 C</u>		<u>20,000 C</u>	
23							
24	[8.]	<del>LUMP SUM R&amp;M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE</del>					
25							
26							
27		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
28		<del>EQUIPMENT FOR REPAIR AND MAINTENANCE TO</del>					
29		<del>EXISTING INFRASTRUCTURE ON VARIOUS</del>					
30		<del>HAWAIIAN HOME LANDS, STATEWIDE.</del>					
31		<del>TOTAL FUNDING</del>	<del>HHL</del>	<del>5,000 C</del>		<del>E]</del>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.		<u>LUMP SUM R&amp;M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE, AND RELATED IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>5,000 C</u>		<u>5,000 C</u>	
9.		LAND ACQUISITION FOR LOT DEVELOPMENT, OAHU					
		PLANS AND LAND ACQUISITION FOR LAND ACQUISITION ON OAHU: TMK(S) 39008034, 39005001					
		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>1,000 C</u>		<u>C</u>	
9.1		<u>LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, MAUI</u>					
		<u>PLANS, DESIGNS, AND CONSTRUCTION FOR LEIALII PARKWAYS AND HIGHWAY IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>HHL</u>	<u>C</u>		<u>9,000 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	9.2	WAIMANALO, OAHU					
3							
4		PLANS, DESIGN, CONSTRUCTION, AND					
5		EQUIPMENT FOR SPEED ABATEMENT, PEDESTRIAN					
6		SAFETY, AND REPAIR WORK ON NAKINI STREET					
7		AND HULI STREET IN WAIMANALO.					
8		TOTAL FUNDING	HHL		C		800 C
9							
10	9.3	KAPOLEI PARKWAY, SAFETY WALL, OAHU					
11							
12		DESIGN AND CONSTRUCTION OF A SAFETY					
13		WALL AT THE INTERSECTION OF KAPOLEI					
14		PARKWAY AND KAMAAHA STREET TO PROVIDE					
15		HEALTH AND SAFETY.					
16		TOTAL FUNDING	HHL		C		50 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		G. FORMAL EDUCATION					
		EDN100 - SCHOOL-BASED BUDGETING					
1.		AIEA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR BUILDING A REGRADE HILLSIDE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	600	C		C
2.		AIEA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM, WEIGHT TRAINING, AND OTHER IMPROVEMENTS.					
		TOTAL FUNDING	EDN	5,400	C		C
3.		ALA WAI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW COVERED PLAY COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
4.		ALIAMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT/BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
5.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RENOVATE RESTROOMS IN BUILDING J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	500	C		C
6.		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE BUILDING I CARPET; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	250	C		C
<del>7.</del>		<del>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE CURRENT PARKING LOT AND THE ADDITION OF A NEW PARKING LOT, GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>2,050</del>	<del>C</del>		<del>C</del>
<u>7.</u>		<u>AUGUST AHRENS ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR A BUS SHELTER AND NEW PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>2,050</u>	<u>C</u>		<u>C</u>
8.		BALDWIN HIGH SCHOOL, MAUI					
		CONSTRUCTION TO REROOF BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.		BALDWIN HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	1,400	C		C
10.		BENJAMIN PARKER ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR BOUNDARY SURVEY, RETAINING WALL REPLACEMENTS AND IMPROVEMENTS TO IMPROVE DRAINAGE.					
		TOTAL FUNDING	EDN	525	C		C
<del>11.</del>		<del>CAMPBELL HIGH SCHOOL, OAHU</del>					
		<del>DESIGN AND CONSTRUCTION FOR TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>6,290</del>	<del>C</del>		<del>C</del>
11.		CAMPBELL HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR TRACK AND FIELD, AND OTHER ATHLETIC FACILITIES IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	6,290	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.		CASTLE HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE STADIUM LIGHT FIXTURES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		300 C		C
13.		CASTLE HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE ROADWAY AND PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		402 C		C
14.		CENTRAL MIDDLE SCHOOL, OAHU					
		EQUIPMENT FOR THE REPLACEMENT OF STAGE LIGHTING IN BUILDING B.					
		TOTAL FUNDING	EDN		120 C		C
15.		DOLE MIDDLE SCHOOL, OAHU					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C		300 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	16.	DOLE MIDDLE SCHOOL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR OPEN AIR-COVERED STUDENT LEARNING ENRICHMENT/ACTIVITY AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	4,000	C		C
11 12 13 14 15 16 17 18	17.	EAST KAPOLEI MIDDLE SCHOOL, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMPLETION OF PHASE 3; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	20,000	C		C
19 20 21 22 23 24 25 26 27	18.	EWA BEACH ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR VARIOUS REPAIR AND MAINTENANCE PROJECTS AT EWA BEACH ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	466	C		C
28 29 30 31 32 33 34 35 36	19.	EWA BEACH ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION TO RENOVATE BUILDING C RESTROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	260	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	20.	EWA ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR VARIOUS					
5		REPAIR AND MAINTENANCE PROJECTS AT EWA					
6		ELEMENTARY SCHOOL; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN	2,319	C		C
10							
11	21.	FARRINGTON HIGH SCHOOL, OAHU					
12							
13		CONSTRUCTION TO REPLACE RAILINGS IN					
14		BUILDINGS I AND J; GROUND AND SITE					
15		IMPROVEMENTS; EQUIPMENT AND					
16		APPURTENANCES.					
17		TOTAL FUNDING	EDN	300	C		C
18							
19	22.	FARRINGTON HIGH SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION TO REPLACE					
22		THE GYM BLEACHERS.					
23		TOTAL FUNDING	EDN	875	C		C
24							
25	23.	FERN ELEMENTARY SCHOOL, OAHU					
26							
27		CONSTRUCTION TO REPLACE CAMPUS FIRE					
28		ALARM SYSTEM; GROUND AND SITE					
29		IMPROVEMENTS; EQUIPMENT AND					
30		APPURTENANCES.					
31		TOTAL FUNDING	EDN	1,440	C		C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
24.		FERN ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING C, G, J, I, AND B TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	225	C		C
25.		HAAHEO ELEMENTARY SCHOOL, HAWAII CONSTRUCTION, EQUIPMENT AND ELECTRICAL UPGRADES FOR A FOUR CLASSROOM BUILDING AND LIBRARY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	22,710	C		C
26.		HAAHIONE ELEMENTARY SCHOOL, OAHU DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C	270	C
27.		HAAHIONE ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO REROOF BUILDING B AND I; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	575	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
28.		HAIKU ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN AND CONSTRUCTION FOR COVERED WALKWAY AND BUILDING E REROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C
29.		HEEIA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	372	C		C
30.		HEEIA ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR CAMPUS DRAINAGE IMPROVEMENTS INCLUDING BUILDING B AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	600	C		C
31.		HICKAM ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE CAMPUS WATERLINES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	170	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	32.	HIGHLANDS INTERMEDIATE SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION OF CAMPUS-					
4		WIDE ELECTRICAL UPGRADES; AND GROUND AND					
5		SITE IMPROVEMENTS.					
6		TOTAL FUNDING	EDN	5,500	C		C
7							
8							
9	33.	HILO INTERMEDIATE SCHOOL, HAWAII					
10		PLANS, DESIGN, AND CONSTRUCTION FOR					
11		BUILDING L REPLACEMENT OF 2ND FLOOR					
12		CEILING; GROUND AND SITE IMPROVEMENTS;					
13		EQUIPMENT AND APPURTENANCES.					
14		TOTAL FUNDING	EDN	400	C		C
15							
16							
17	34.	HOKULANI ELEMENTARY SCHOOL, OAHU					
18		DESIGN FOR ADA TRANSITION.					
19		TOTAL FUNDING	EDN		C		230 C
20							
21							
22	35.	HONOKAA ELEMENTARY SCHOOL, HAWAII					
23		DESIGN FOR ARCHITECTURAL BARRIER					
24		REMOVAL.					
25		TOTAL FUNDING	EDN		C		300 C
26							
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28	36.	HONOKAA HIGH AND INTERMEDIATE SCHOOL,					
29		HAWAII					
30		DESIGN FOR ARCHITECTURAL BARRIER					
31		REMOVAL.					
32		TOTAL FUNDING	EDN		C		450 C
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
37.		HOOKENA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING D FIRE ALARM WIRING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		200 C		C
38.		IAO INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS TO THE OLD CAFETERIA, BUILDING C, TO PROVIDE ADDITIONAL CLASSROOMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C	4,000 C	
39.		IAO INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS TO AIR CONDITION BUILDING A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,100 C		C
40.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RESURFACE THE OUTDOOR BASKETBALL COURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		300 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
41.		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE THE PARKING LOT AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
42.		KAELEPULU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE BASKETBALL BACKBOARDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	30	C		C
43.		KAELEPULU ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RESURFACE PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	351	C		C
44.		KAELEPULU ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AN OUTDOOR STAGE WITH THE APPLICABLE ELECTRICAL, LIGHTING, AND SOUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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45.		KAHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	1,530	C		C
46.		KAHALUU ELEMENTARY SCHOOL, OAHU					
		PLANS, EQUIPMENT, AND CONSTRUCTION FOR FIRE ALARM UPGRADE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	486	C		C
47.		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC FIELDS DRAINAGE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	4,500	C		C
48.		KAHULUI ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR PARKING LOT FENCING.					
		TOTAL FUNDING	EDN	500	C		C
49.		KAHULUI ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	6,000	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
50.		KAILUA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INSTALLATION OF BASEBALL INFIELD TURF, BASELINES, AND OTHER RELATED IMPROVEMENTS.					
		TOTAL FUNDING	EDN	1,700	C		C
51.		KAILUA HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR BUILDING T IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
52.		KAILUA HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	700	C		C
53.		KAILUA HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REROOF BUILDING N AND COVERED WALKWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	557	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	54.	KAIMUKI HIGH SCHOOL, OAHU					
3		DESIGN AND CONSTRUCTION FOR GIRLS					
4		ATHLETIC LOCKER ROOM.					
5		TOTAL FUNDING	EDN	400	C		C
6							
7							
8	55.	KAIMUKI HIGH SCHOOL, OAHU					
9		DESIGN AND CONSTRUCTION FOR SOFTBALL					
10		FIELD IMPROVEMENTS.					
11		TOTAL FUNDING	EDN		C	80	C
12							
13							
14	56.	KAIMUKI HIGH SCHOOL, OAHU					
15		DESIGN AND CONSTRUCTION OF A NEW					
16		AUDITORIUM RESTROOMS ADJOINING THE					
17		BUILDING FRONT. DESIGN AND CONSTRUCTION					
18		TO CONSOLIDATE CAMPUS TO ONE LOCATION AND					
19		RENOVATE EXISTING FACILITIES; GROUND AND					
20		SITE IMPROVEMENTS; EQUIPMENT AND					
21		APPURTENANCES.					
22		TOTAL FUNDING	EDN	1,000	C		C
23							
24							
25	57.	KAISER HIGH SCHOOL, OAHU					
26		PLANS, DESIGN, AND CONSTRUCTION TO					
27		REPLACE LEAKING LOCKER ROOM CEILING.					
28		TOTAL FUNDING	EDN	90	C	990	C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	58.	KAIULANI ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO INSTALL WATER FOUNTAINS IN BUILDINGS A, B, AND C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN		24	C	C
10 11 12 13 14 15 16	59.	KALAKAUA MIDDLE SCHOOL, OAHU  DESIGN FOR BUILDING G AND H TO DEMOLISH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN		80	C	C
17 18 19 20 21 22 23 24	60.	KALAKAUA MIDDLE SCHOOL, OAHU  DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT NEW CAMPUS AIR CONDITIONING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN		100	C	C
25 26 27 28 29 30 31 32	61.	KALAMA INTERMEDIATE SCHOOL, MAUI  CONSTRUCTION TO RENOVATE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN		238	C	C



CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
62.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN FOR DUE DILIGENCE EFFORT FOR CONSTRUCTION OF A MULTIPURPOSE ROOM.					
		TOTAL FUNDING	EDN	100	C		C
63.		KALAMA INTERMEDIATE SCHOOL, MAUI					
		DESIGN TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	55	C		C
64.		KALANI HIGH SCHOOL, OAHU					
		CONSTRUCTION FOR RUBBERIZED TRACK AND INSTALLATION OF FIELD TURF.					
		TOTAL FUNDING	EDN	2,990	C		C
65.		KALANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPLACE THE GYM BLEACHERS.					
		TOTAL FUNDING	EDN	875	C		C
66.		KALEIOPUU ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	250	C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
67.		KAMILOIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	1,530	C		C
68.		KANOELANI ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
69.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	450	C		C
70.		KAPAA HIGH SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR PARKING LOT AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TO FIX THE PARKING LOT, DRIVEWAY INCLUDED AND DRAINAGE SYSTEM OF KAPAA HIGH SCHOOL GYMNASIUM BOYS AND GIRLS CLUB, INCLUDING BOTH EXISTING AREAS AND NEW AND EXPANDED PAVED AREAS. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,550	C		C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
71.		KAPALAMA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO RECARPET VARIOUS ROOMS IN BUILDING F; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	50	C		C
72.		KAPALAMA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ADA TRANSITION.	EDN	180	C	1,500	C
73.		KAPALAMA ELEMENTARY SCHOOL, OAHU DESIGNS FOR BUILDING I TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	75	C		C
74.		KAPIOLANI ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.	EDN	750	C		C



**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	75.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR A PORTABLE CLASSROOM; PROJECT TO INCLUDE DUE DILIGENCE EFFORT TO CONSTRUCT A NEW PORTABLE CLASSROOM.					
		TOTAL FUNDING	EDN	250 C		1,750 C	
10 11 12 13 14 15	76.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	180 C		1,500 C	
16 17 18 19 20 21 22 23	77.	KAPUNAHALA ELEMENTARY SCHOOL, OAHU  DESIGN AND CONSTRUCTION FOR RESURFACING OF THE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	480 C			C
24 25 26 27 28 29 30 31 32 33 34	78.	KAU HIGH AND PAHALA ELEMENTARY SCHOOL, HAWAII  DESIGN AND CONSTRUCTION FOR BUILDING C TO REPLACE CAFETERIA, WALK-IN CHILL BOX AND FREEZER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	200 C			C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
79.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	300	C		C
80.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR CLASSROOM WALLS IN BUILDING S AND BUILDING D. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,500	C		C
81.		KAULUWELA ELEMENTARY SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION FOR PLAYGROUND BEHIND BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
		TOTAL FUNDING	EDN	1,000	C		C
82.		KAUNAKAKAI ELEMENTARY SCHOOL, MOLOKAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR ROOF REPLACEMENT AND INSTALL BLEACHERS.					
		TOTAL FUNDING	EDN	750	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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83.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		100 C		C
84.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPAIR BUILDING F AND G RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		150 C		C
85.		KAWANANAKOA MIDDLE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPAIR BUILDING J RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		150 C		C
86.		KE KULA O EHUNUIKAIMALINO, HAWAII					
		CONSTRUCTION TO REPLACE CAMPUS FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		207 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
87.		KEAAU ELEMENTARY SCHOOL, HAWAII					
		CONSTRUCTION FOR CAMPUS WIDE FIRE ALARM REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	270	C		C
88.		KEAAU HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE RE-WIRING OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	175	C		C
89.		KEAAU MIDDLE SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR CAMPUS REPAIR FIRE ALARM SYSTEM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	90	C		C
90.		KEALAKEHE ELEMENTARY SCHOOL, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; IMPROVEMENTS FOR ACCESS ROADS AND PARKING LOTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	14,990	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9	91.	KEALAKEHE HIGH SCHOOL, HAWAII  CONSTRUCTION OF A ALL-WEATHER SYNTHETIC TRACK; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	3,000	C		C
10 11 12 13 14 15 16	<del>92.</del>	<del>KEAUKAHA ELEMENTARY SCHOOL, OAHU  CONSTRUCTION TO REPLACE AC IN PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>140</del>	<del>E</del>		<del>E]</del>
17 18 19 20 21 22 23	92.	<u>KEAUKAHA ELEMENTARY SCHOOL, HAWAII  CONSTRUCTION TO REPLACE AC IN PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	<u>EDN</u>	<u>140</u>	<u>C</u>		<u>C</u>
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	93.	KEKAHA ELEMENTARY SCHOOL, KAUAI  REPAIR AND MAINTENANCE TO SCHOOL'S BUILDINGS, REPLACE STAGE CURTAIN IN CAFETERIA, RE-CARPETING AND RE-TILING, BASKETBALL COURT RESURFACING, REPLACE TERMITE DAMAGED BEAMS AND POSTS, REROOFING. DESIGN AND CONSTRUCTION TO CONSOLIDATE CAMPUS TO ONE LOCATION AND RENOVATE EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,050	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8	94.	KEKAULIKE HIGH SCHOOL, MAUI CONSTRUCTION TO REPLACE CAMPUS FIRE ALARM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES	EDN	117	C		C
9 10 11 12 13 14 15 16	95.	KEKAULIKE HIGH SCHOOL, MAUI PLANS, DESIGN AND CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX. TURF FIELD, SITE IMPROVEMENTS, LIGHTS, SCOREBOARD, EQUIPMENT AND APPURTENANCES.	EDN	1,700	C		C
17 18 19 20 21 22 23 24	96.	KEONEPOKO ELEMENTARY SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE REPLACEMENT OF FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	500	C		C
25 26 27 28 29 30	97.	KIHEI ELEMENTARY SCHOOL, MAUI DESIGN FOR ADA TRANSITION.	EDN		C	270	C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
98.		KIHEI HIGH SCHOOL, MAUI					
		PLANS AND DESIGN FOR DUE DILIGENCE EFFORT FOR A PEDESTRIAN SAFETY SOLUTION; PROJECT MAY INCLUDE RELATED PLANS, STUDIES, AND REPORTS.					
		TOTAL FUNDING	EDN	250	C		C
99.		KILAUEA ELEMENTARY SCHOOL, KAUAI					
		CONSTRUCTION TO REPAIR AND RESURFACE CRACKED AND PEELING OUTDOOR PLAYCOURT.					
		TOTAL FUNDING	EDN	325	C		C
100.		KOKO HEAD ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C	180	C
101.		KONAWAENA HIGH SCHOOL, HAWAII					
		CONSTRUCTION TO REPLACE VINYL COMPOSITION TILE IN ADMINISTRATIVE OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	20	C		C
102.		KONAWAENA HIGH SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		TOTAL FUNDING	EDN	1,130	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7	103.	KUALAPUJU ELEMENTARY SCHOOL, MOLOKAI CONSTRUCTION FOR ADA TRANSITION. TOTAL FUNDING	EDN	300	C		C
8 9 10 11 12 13	104.	KUHIO ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPAINT BUILDING C AND H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. TOTAL FUNDING	EDN	150	C		C
14 15 16 17 18 19	105.	LAHAINALUNA HIGH SCHOOL, MAUI DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL. TOTAL FUNDING	EDN	150	C		C
20 21 22 23 24 25 26 27 28 29 30 31 32	106.	LAHAINALUNA HIGH SCHOOL, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, UPGRADES, AND/OR REPLACEMENT OF ELECTRICAL METERS AND OTHER ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AT THE MAIN CAMPUS FOR BUILDING H, I, J, K, L, W, Y, DAIRY, BOARDER'S FIELD, AND PORTABLES P-1, P-12, P-15, P-16, P-17, AND P-18. TOTAL FUNDING	EDN	5,000	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
107.		LAHAINALUNA HIGH SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION TO REPAIR AND RESURFACE TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,000	C		C
108.		LEILEHUA HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE STADIUM AND FOOTBALL FIELD; PROJECT SCOPE TO INCLUDE THE STADIUM FIELD TURF AND SYNTHETIC TRACK SURFACE, RESTROOMS, CONCESSION STANDS, AND ANNOUNCERS BOOTH; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	5,300	C		C
109.		LEILEHUA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO REPAVE EXISTING CAMPUS ROADS AND DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	2,500	C		C
110.		LIHOLIHO ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CAMPUS DRAINAGE SYSTEM FOR BUILDING J, F, AND H TO PREVENT FLOODING.					
		TOTAL FUNDING	EDN	100	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
111.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO DEMOLISH CUSTODIAN COTTAGE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	120 C			C
112.		LIKELIKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN	180 C		1,500 C	
113.		LOKELANI INTERMEDIATE SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	300 C			C
114.		LUMP SUM CIP - COMPLIANCE, STATEWIDE					
		DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.					
		TOTAL FUNDING	EDN	5,000 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
115.		LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE					
		PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10,000 C		10,000 C	
<del>116.</del>		<del>LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.</del>					
		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>38,000 C</del>		<del>38,000C]</del>	
116.		<u>LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>38,000 C</u>		<u>36,248 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>117.</del>	<del>LUMP SUM CIP - REPAIR AND</del>					
3		<del>MAINTENANCE, STATEWIDE</del>					
4							
5		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
6		<del>MAINTAIN AND IMPROVE FACILITIES AND</del>					
7		<del>INFRASTRUCTURE, INCLUDING HAZARDOUS</del>					
8		<del>MATERIALS REMEDIATION; GROUND AND SITE</del>					
9		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
10		<del>APPURTENANCES.</del>					
11		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>110,700 C</del>		<del>110,000C]</del>	
12							
13	<u>117.</u>	<u>LUMP SUM CIP - REPAIR AND</u>					
14		<u>MAINTENANCE, STATEWIDE</u>					
15							
16		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
17		<u>MAINTAIN AND IMPROVE FACILITIES AND</u>					
18		<u>INFRASTRUCTURE, INCLUDING HAZARDOUS</u>					
19		<u>MATERIALS REMEDIATION; GROUND AND SITE</u>					
20		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>110,700 C</u>		<u>107,000 C</u>	
23							
24	<del>118.</del>	<del>LUMP SUM - OFFICE OF INFORMATION</del>					
25		<del>TECHNOLOGY SERVICES, STATEWIDE</del>					
26							
27		<del>DESIGN, CONSTRUCTION, AND EQUIPMENT</del>					
28		<del>TO MAINTAIN AND IMPROVE DOE'S CONVERGED</del>					
29		<del>INFRASTRUCTURE PROVIDING BELLS AND PAGING</del>					
30		<del>FOR SCHOOL SAFETY; CONVERGED</del>					
31		<del>INFRASTRUCTURE PROVIDING SHCOOLS ACCESS</del>					
32		<del>TO ON-LINE LEARNING AND INTERNET</del>					
33		<del>RESOURCES; EQUIPMENT AND APPURTENANCES.</del>					
34		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>8,500 C</del>		<del>2,500C]</del>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13	118.	<u>LUMP SUM - OFFICE OF INFORMATION TECHNOLOGY SERVICES, STATEWIDE</u>  <u>DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>8,500 C</u>		<u>2,500 C</u>	
14 15 16 17 18 19 20	119.	MAKAWAO ELEMENTARY SCHOOL, MAUI  CONSTRUCTION OF COVERED WALKWAYS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>850 C</u>		<u>C</u>	
21 22 23 24 25 26 27 28 29 30 31	120.	MAUI HIGH SCHOOL, MAUI  DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM AND BATHROOM, P.E. AND ATHLETIC FACILITIES, AND OTHER RELATED FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>C</u>		<u>8,000 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
121.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AIR CONDITIONING SYSTEMS FOR THE HEAT ABATEMENT OF MAUI WAENA INTERMEDIATE SCHOOL, PROJECT MAY INCLUDE, BUT NOT LIMITED TO, BUILDING C, D, G, E, B, AND A; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,000	C		C
122.		MAUI WAENA INTERMEDIATE SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT TO AERATE THE P.E. FIELD; PROJECT MAY ALSO INCLUDE REGRADING AREAS OF THE FIELD TO REMOVE HARD SOIL; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C	1,810	C
123.		MCKINLEY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	2,350	C		C
124.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	650	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
125.		MILILANI HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		TOTAL FUNDING	EDN	1,680	C		C
126.		MILILANI HIGH SCHOOL, OAHU					
		PLAN, DESIGN, AND CONSTRUCTION OF A NEW GYMNASIUM BUILDING AND REFURBISHMENT OF CURRENT GYMNASIUM INTO A PERFORMING ARTS FACILITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	250	C		C
127.		MILILANI MIDDLE SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SIDEWALK IMPROVEMENT PROJECT; EXPANSION AND WIDENING OF ALL SIDEWALKS CAMPUS-WIDE; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	490	C		C
128.		MILILANI UKA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO STABILIZE AN UNDEVELOPED ERODING SLOPE FRONTING THE KAMEHAMEHA SIDE OF THE SCHOOL CAMPUS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,200	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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129.		MOANALUA ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT ELECTRICAL UPGRADES AND AIR CONDITIONING IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		100 C		C
130.		MOANALUA HIGH SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE STADIUM LIGHT POLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		2,100 C		C
131.		MOANALUA MIDDLE SCHOOL, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A CENTRALIZED AREA FOR STUDENTS TO BE DROPPED OFF AND/OR PICKED UP. THE AREA NEEDS TO BE COVERED AND CEMENTED WITH SEATING AND WILL BE LOCATED BETWEEN THE CAFETERIA AND ADMINISTRATION OFFICE; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>132.</del>	<del>MOKAPU ELEMENTARY SCHOOL, OAHU</del>					
3							
4		<del>DESIGN AND CONSTRUCTION FOR CAMPUS</del>					
5		<del>IMPROVEMENTS INCLUDING REPLACEMENT</del>					
6		<del>FACILITIES; GROUND AND SITE IMPROVEMENTS;</del>					
7		<del>EQUIPMENT AND APPURTENANCES. THIS PROJECT</del>					
8		<del>IS DEEMED NECESSARY TO QUALIFY FOR</del>					
9		<del>FEDERAL AID FINANCING AND/OR</del>					
10		<del>REIMBURSEMENT.</del>					
11		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>18,500 C</del>		<del>C</del>	
12			<del>EDN</del>	<del>74,000 P</del>		<del>P]</del>	
13							
14	<u>132.</u>	<u>MOKAPU ELEMENTARY SCHOOL, OAHU</u>					
15							
16		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
17		<u>IMPROVEMENTS INCLUDING REPLACEMENT</u>					
18		<u>FACILITIES; GROUND AND SITE IMPROVEMENTS;</u>					
19		<u>EQUIPMENT AND APPURTENANCES. THIS PROJECT</u>					
20		<u>IS DEEMED NECESSARY TO QUALIFY FOR</u>					
21		<u>FEDERAL AID FINANCING AND/OR</u>					
22		<u>REIMBURSEMENT.</u>					
23		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>18,500 C</u>		<u>4,300 C</u>	
24			<u>EDN</u>	<u>74,000 P</u>		<u>17,200 P</u>	
25							
26	133.	MOLOKAI HIGH SCHOOL, MOLOKAI					
27							
28		DESIGN AND CONSTRUCTION FOR BASEBALL					
29		FIELD.					
30		TOTAL FUNDING	EDN		C	300 C	
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
134.		NAHIENAENA ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION FOR PLAYFIELD REPLACE IRRIGATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		225 C		C
135.		NAHIENAENA ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION TO REPAINT PORTABLES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		225 C		C
136.		NANAKULI HIGH AND INTERMEDIATE SCHOOL, OAHU					
		PLANS, DESIGN, AND CONSTRUCTION TO BUILD A PERFORMING ARTS CENTER AUDITORIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		2,000 C		C
137.		NIMITZ ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR BUILDING C AND D STRUCTURAL REPAIRS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,263 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7	138.	NIU VALLEY MIDDLE SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.	EDN	2,800	C		C
8 9 10 11 12 13 14 15 16	139.	NOELANI ELEMENTARY SCHOOL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF A NEW PLAYGROUND BY BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	150	C		C
17 18 19 20 21 22 23 24	140.	NUUANU ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION TO UPGRADE FIRE ALARMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	110	C		C
25 26 27 28 29 30 31	141.	PAAUILO ELEMENTARY AND INTERMEDIATE SCHOOL, HAWAII DESIGN FOR ADA TRANSITION.	EDN	180	C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
142.		PAIA ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	17,000	C		C
143.		PALISADES ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT WITH STORAGE AND RESTROOMS.					
		TOTAL FUNDING	EDN	5,500	C		C
144.		PALOLO ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR GYM ROOF NETTING.					
		TOTAL FUNDING	EDN	10	C		C
145.		PARKER ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE ACM FLOOR TILES IN BUILDING H; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	40	C		C
146.		PEARL CITY ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	1,570	C	1,200	C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	147.	PEARL CITY HIGH SCHOOL BASEBALL AND SOFTBALL COMPLEX, OAHU  CONSTRUCTION FOR A BASEBALL AND SOFTBALL COMPLEX IN PEARL CITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	2,500	C		C
11 12 13 14 15 16 17	148.	PEARL CITY HIGH SCHOOL, OAHU  CONSTRUCTION TO RESURFACE PARKING LOT DRIVEWAY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	400	C		C
18 19 20 21 22 23 24 25 26	<del>149.</del>	<del>POHUKAINA ELEMENTARY SCHOOL, OAHU  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A NEW ELEMENTARY SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>	<del>EDN</del>	<del>20,000</del>	<del>E</del>		<del>E]</del>
27 28 29 30 31 32 33	<del>150.</del>	<del>POMAIKAI ELEMENTARY SCHOOL, MAUI  PLANS, DESIGN, AND CONSTRUCTION FOR PARKING LOT FENCING.</del>	<del>EDN</del>	<del>500</del>	<del>E</del>		<del>E]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
151.		POPE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE AND/OR REPAIR BUILDING C RAILINGS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		70 C		C
152.		POPE ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO RESURFACE TO PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		300 C		C
153.		PRESIDENT GEORGE WASHINGTON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR RECORDING STUDIO AUDIO INTEGRATION.					
		TOTAL FUNDING	EDN		720 C		C
154.		PUOHALA ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR BUILDING D TO REPLACE FREEZER AND CHILLER BOX; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		110 C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	155.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
3		OAHU					
4							
5		DESIGN AND CONSTRUCTION FOR PARKING					
6		LOT RENOVATION; REPAIR AND REPAVING OF					
7		THE KINAU STREET-SIDE PARKING LOT; GROUND					
8		AND SITE IMPROVEMENTS.					
9		TOTAL FUNDING	EDN	200 C			C
10							
11	156.	QUEEN KAAHUMANU ELEMENTARY SCHOOL,					
12		OAHU					
13							
14		DESIGN AND CONSTRUCTION FOR A					
15		PLAYCOURT; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	EDN	175 C			C
18							
19	157.	RADFORD HIGH SCHOOL, OAHU					
20							
21		DESIGN AND CONSTRUCTION FOR GIRLS					
22		ATHLETIC LOCKER ROOM.					
23		TOTAL FUNDING	EDN	250 C		6,000 C	
24							
25	158.	RADFORD HIGH SCHOOL, OAHU					
26							
27		EQUIPMENT AND FURNISHINGS FOR					
28		KITCHEN/MULTI-PURPOSE ROOM.					
29		TOTAL FUNDING	EDN	65 C			C
30							
31							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
159.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A NEW GYMNASIUM WITH LOCKER ROOMS, CLASSROOMS, AND OTHER RELATED FACILITIES; PARKING BELOW AND AROUND THE GYMNASIUM; BUS AND VEHICLE ACCESS IMPROVEMENTS TO ACCOMMODATE GROUP DROP-OFF AND PICK-UP; GROUND AND SITE IMPROVEMENTS; AND EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	19,475	C		C
160.		ROOSEVELT HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SOFTBALL FIELD IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C	100	C
161.		ROYAL ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO INSTALL A WATER FOUNTAIN IN BUILDING D; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	10	C		C
162.		STEVENSON MIDDLE SCHOOL, OAHU					
		CONSTRUCTION TO REPLACE CAMPUS WATER FOUNTAINS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	80	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7	163.	WAHIAWA ELEMENTARY SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
8		TOTAL FUNDING	EDN	270 C		2,500 C	
9 10 11 12 13 14 15	<del>164.</del>	<del>WAIAKEA ELEMENTARY SCHOOL, OAHU CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
16		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>150 e</del>		<del>e]</del>	
17 18 19 20 21 22 23	<u>164.</u>	<u>WAIAKEA ELEMENTARY SCHOOL, HAWAII CONSTRUCTION TO REPLACE PLAYGROUND EQUIPMENT BEHIND BUILDING B; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
24		<u>TOTAL FUNDING</u>	<u>EDN</u>	<u>150 C</u>		<u>C</u>	
25 26 27 28 29 30	165.	WAIAKEA HIGH SCHOOL, HAWAII DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	C		5,000 C	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
166.		WAIALUA HIGH AND INTERMEDIATE SCHOOL, OAHU PLANS, AND DESIGN, CONSTRUCTION, EQUIPMENT FOR A NEW STEM INNOVATION CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	500	C		C
		TOTAL FUNDING					
167.		WAIANAE ELEMENTARY SCHOOL, OAHU DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT AND INSTALL CAMPUS-WIDE AIR CONDITIONING SYSTEMS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	100	C		C
		TOTAL FUNDING					
168.		WAIANAE HIGH SCHOOL, OAHU DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.	EDN	3,920	C		C
		TOTAL FUNDING					
169.		WAIANAE INTERMEDIATE SCHOOL, OAHU CONSTRUCTION TO REPLACE BUILDING A SEWER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	EDN	300	C		C
		TOTAL FUNDING					

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
170.		WAIANAE INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	3,300	C		C
171.		WAI'AU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS-WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,100	C		C
172.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO PREVENT FLOODING; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN	80	C	420	C
173.		WAIHEE ELEMENTARY SCHOOL, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COVERED WALKWAYS ACROSS VARIOUS AREAS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,000	C		C
174.		WAIKIKI ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C	180	C

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## CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
175.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN FOR ADA TRANSITION.					
		TOTAL FUNDING	EDN		C		270 C
176.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN AND CONSTRUCTION TO REROOF BUILDING G AND J; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,200 C			C
177.		WAILUKU ELEMENTARY SCHOOL, MAUI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE INSTALLATION OF AIR CONDITIONING SYSTEMS CAMPUS-WIDE TO AIR CONDITION WAILUKU ELEMENTARY SCHOOL; INCLUDING ELECTRICAL SYSTEM UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	3,900 C			C
178.		WAIMANALO ELEMENTARY AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN	270 C			2,500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
179.		WAIMEA CANYON MIDDLE SCHOOL, KAUAI					
		DESIGN AND CONSTRUCTION FOR ARCHITECTURAL BARRIER REMOVAL.					
		TOTAL FUNDING	EDN		C		300 C
180.		WAIMEA ELEMENTARY SCHOOL, HAWAII					
		DESIGN AND CONSTRUCTION FOR BUILDING B TO REPAIR CEILING AND RE-ROOF; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		376 C		C
181.		WAIANAЕ HIGH SCHOOL, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONVERT A CLASSROOM INTO A MARINE SCIENCE LEARNING CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		650 C		C
182.		WAIANAЕ HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND INSTALLATION FOR A RUBBERIZED ALL-WEATHER TRACK AND FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		1,750 C		750 C

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
183.		WAIPAHA ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION TO REROOF BUILDING C; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	280	C		C
184.		WAIPAHA HIGH SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PHASE ONE OF A NEW CLASSROOM BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	5,500	C		C
185.		WAIPAHA HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR GIRLS ATHLETIC LOCKER ROOM.					
		TOTAL FUNDING	EDN	4,700	C		C
186.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION TO RESURFACE PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	600	C		C





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
187.		WEBLING ELEMENTARY SCHOOL, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXPANSION OF SUPPORT FACILITIES (ADMINISTRATION AND LIBRARY BUILDING); GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	1,500	C		C
188.		WILSON ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR DUE DILIGENCE EFFORT TO CONSTRUCT COVER OVER WALKWAY AND OUTDOOR STUDENT MEETING AREA; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN	100	C		C
188.1		SHAFTER ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES OR CAMPUS RELOCATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	EDN		C	1,200	C
					P	4,800	P
188.2		AUGUST AHRENS ELEMENTARY SCHOOL, OAHU					
		CONSTRUCTION FOR WHOLE RENOVATION.					
		TOTAL FUNDING	EDN		C	1,350	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	188.3	AHUIMANU ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN AND CONSTRUCTION FOR CAMPUS					
5		ADA ACCESSIBLE ROUTE; GROUND AND SITE					
6		IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES.					
8		TOTAL FUNDING	EDN		C		1,500 C
9							
10	188.4	ALA WAI ELEMENTARY SCHOOL, OAHU					
11							
12		DESIGN AND CONSTRUCTION FOR A COVERED					
13		PLAYCOURT, PHASE 2; GROUND AND SITE					
14		IMPROVEMENTS; EQUIPMENT AND					
15		APPURTENANCES.					
16		TOTAL FUNDING	EDN		C		1,000 C
17							
18	188.5	ALA WAI ELEMENTARY SCHOOL, OAHU					
19							
20		DESIGN, CONSTRUCTION, AND EQUIPMENT					
21		FOR SCHOOLWIDE ELECTRICAL UPGRADES AND					
22		SERVICE EQUIPMENT UPGRADES.					
23		TOTAL FUNDING	EDN		C		1,500 C
24							
25	188.6	ALIIOLANI ELEMENTARY SCHOOL, OAHU					
26							
27		DESIGN AND CONSTRUCTION FOR COVERED					
28		WALKWAY FROM BUILDING A TO CAFETERIA.					
29		TOTAL FUNDING	EDN		C		200 C
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<u>188.7</u>	<u>BALDWIN HIGH SCHOOL, MAUI</u>					
3							
4		<u>DESIGN AND CONSTRUCTION FOR BOYS</u>					
5		<u>ATHLETIC LOCKER ROOM, WEIGHT ROOM WITH</u>					
6		<u>DANCE FLOOR, AND OTHER RELATED FACILITIES</u>					
7		<u>AND IMPROVEMENTS; GROUND AND SITE</u>					
8		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
9		<u>APPURTENANCES.</u>					
10		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>7,000 C</u>
11							
12	<u>187.8</u>	<u>CAREER TECH ED ADA CORRECTIVE ACTION</u>					
13		<u>PLANS FOR VARIOUS SCHOOLS, STATEWIDE</u>					
14							
15		<u>PLANS AND DESIGNS FOR CAREER TECH ED</u>					
16		<u>ADA CORRECTIVE ACTION PLANS; GROUND AND</u>					
17		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
18		<u>APPURTENANCES.</u>					
19		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
20							
21	<u>187.9</u>	<u>CASTLE HIGH SCHOOL, OAHU</u>					
22							
23		<u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u>					
24		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
25		<u>AND APPURTENANCES.</u>					
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
27							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10	187.10	<u>CENTRAL MAUI NEW MIDDLE SCHOOL, MAUI</u> <u>PLANS AND DESIGNS FOR A NEW MIDDLE SCHOOL IN CENTRAL MAUI. GROUND AND SITE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	EDN		C		<u>3,000 C</u>
11 12 13 14 15 16	187.11	<u>CENTRAL MIDDLE SCHOOL, OAHU</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR AUDITORIUM COOLING.</u>	EDN		C		<u>200 C</u>
17 18 19 20 21 22 23	186.12	<u>CENTRAL MIDDLE SCHOOL, OAHU</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR EXTERIOR LED LIGHTING FIXTURES AROUND BUILDINGS.</u>	EDN		C		<u>200 C</u>
24 25 26 27 28 29 30 31 32	185.13	<u>EAST KAPOLEI HIGH SCHOOL, OAHU</u> <u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NEW HIGH SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>	EDN		C		<u>3,000 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
185.14		<u>EAST KAPOLEI MIDDLE SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PHASE III; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>26,000 C</u>
185.15		<u>EDUCATIONAL SPECIFICATIONS UPDATE FOR VARIOUS SCHOOLS, STATEWIDE</u>					
		<u>PLANS AND DESIGNS FOR EDUCATIONAL SPECIFICATIONS UPDATE FOR VARIOUS SCHOOLS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
185.16		<u>ELEELE ELEMENTARY SCHOOL, KAUAI</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR AIR CONDITIONING.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,500 C</u>
185.17		<u>FARRINGTON HIGH SCHOOL, OAHU</u>					
		<u>CONSTRUCTION FOR ADA IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<u>185.18</u>	<u>FERN ELEMENTARY SCHOOL, OAHU</u>					
3							
4		<u>CONSTRUCTION TO REPLACE CAMPUS FIRE</u>					
5		<u>ALARM SYSTEM; GROUND AND SITE</u>					
6		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
7		<u>APPURTENANCES.</u>					
8		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>130 C</u>
9							
10	<u>185.19</u>	<u>GENDER EQUALITY AND CIVIL RIGHTS</u>					
11		<u>COMPLIANCE BR. ASSESSMENT PROJECTS</u>					
12		<u>FOR VARIOUS SCHOOLS, STATEWIDE</u>					
13							
14		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
15		<u>GENDER EQUALITY AND CIVIL RIGHTS</u>					
16		<u>COMPLIANCE BR. ASSESSMENT PROJECTS;</u>					
17		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
18		<u>AND APPURTENANCES; REPAIR; REFURBISHMENT,</u>					
19		<u>REPLACEMENT, RENOVATION, AND/OR NEW</u>					
20		<u>CONSTRUCTION.</u>					
21		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>5,000 C</u>
22							
23	<u>185.20</u>	<u>HAHAIONE ELEMENTARY SCHOOL, OAHU</u>					
24							
25		<u>DESIGN AND CONSTRUCTION FOR CAMPUS</u>					
26		<u>WIDE ELECTRICAL.</u>					
27		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>600 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	185.21	HICKAM ELEMENTARY SCHOOL, OAHU					
3							
4		DESIGN FOR CAMPUS IMPROVEMENTS					
5		INCLUDING REPLACEMENT FACILITIES; GROUND					
6		AND SITE IMPROVEMENTS; EQUIPMENT AND					
7		APPURTENANCES. THIS PROJECT IS DEEMED					
8		NECESSARY TO QUALIFY FOR FEDERAL AID					
9		FINANCING AND/OR REIMBURSEMENT.					
10		<u>TOTAL FUNDING</u>	EDN		C		1,200 C
11			EDN		P		4,800 P
12							
13	185.22	HILO HIGH SCHOOL., HAWAII					
14							
15		PHASE I CONSTRUCTION AND EQUIPMENT					
16		FOR NEW RUBBERIZED TRACK AND SYNTHETIC					
17		TURF, BLEACHERS, AND EQUIPMENT.					
18		<u>TOTAL FUNDING</u>	EDN		C		6,000 C
19							
20	185.23	HILO INTERMEDIATE SCHOOL, HAWAII					
21							
22		PLANS AND DESIGNS FOR BUILDING A					
23		REPLACEMENT/MAJOR RENOVATION PHASE 1;					
24		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
25		AND APPURTENANCES; REPAIR; REFURBISHMENT,					
26		REPLACEMENT, RENOVATION, AND/OR NEW					
27		CONSTRUCTION.					
28		<u>TOTAL FUNDING</u>	EDN		C		2,000 C
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
185.24		<u>HOLUALOA ELEMENTARY SCHOOL, HAWAII</u>					
		<u>DESIGN FOR GYMNASIUM RENOVATION;</u>					
		<u>RENOVATIONS, REPAIR, REFURBISHMENT,</u>					
		<u>AND/OR NEW CONSTRUCTION; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
185.25		<u>HONOKAA HIGH AND INTERMEDIATE SCHOOL,</u>					
		<u>HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR SCIENCE</u>					
		<u>FACILITIES UPGRADES; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES; REPAIR; REFURBISHMENT,</u>					
		<u>REPLACEMENT, RENOVATION, AND/OR NEW</u>					
		<u>CONSTRUCTION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
185.26		<u>HONOWAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>ELECTRICAL UPGRADES AND AIR CONDITIONING</u>					
		<u>FOR MULTIPLE PORTABLES; GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>700 C</u>
185.27		<u>IAO INTERMEDIATE SCHOOL, MAUI</u>					
		<u>CONSTRUCTION FOR PERIMETER FENCING</u>					
		<u>FRONTING SCHOOL; GROUND AND SITE</u>					
		<u>IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
185.28		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR SEVEN DEDICATED ELECTRICAL OUTLETS FOR THE AQUAPONICS SYSTEMS.					
		TOTAL FUNDING	EDN		C		350 C
185.29		JEFFERSON ELEMENTARY SCHOOL, OAHU					
		PLANS DESIGNS AND CONSTRUCTION FOR ELECTRICAL UPGRADES TO SIX CLASSROOMS IN BUILDING R; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		250 C
185.30		KAHUMANU ELEMENTARY SCHOOL, OAHU					
		DESIGN FOR CAFETERIA CEILING FANS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		300 C
185.31		KAHUKU HIGH AND INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ATHLETIC/EDUCATIONAL FACILITIES AND DRAINAGE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		5,350 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	185.32	<u>KAHULUI ELEMENTARY SCHOOL, MAUI</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR AIR CONDITIONING OF VARIOUS</u>					
6		<u>CLASSROOMS AND SCHOOL FACILITIES; GROUND</u>					
7		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
8		<u>APPURTENANCES.</u>					
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
10							
11	185.33	<u>KAIMUKI HIGH SCHOOL, OAHU</u>					
12							
13		<u>PLANNING AND DESIGN FOR A STUDENT</u>					
14		<u>CENTER AND CAFETERIA; GROUND AND SITE</u>					
15		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
16		<u>APPURTENANCES.</u>					
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>400 C</u>
18							
19	185.34	<u>KALANI HIGH SCHOOL, OAHU</u>					
20							
21		<u>CONSTRUCTION FOR ADA IMPROVEMENTS;</u>					
22		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
23		<u>AND APPURTENANCES.</u>					
24		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>800 C</u>
25							
26	184.35	<u>KALEIOPUU ELEMENTARY SCHOOL, OAHU</u>					
27							
28		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
29		<u>EQUIPMENT FOR THE EXPANSION OF THE</u>					
30		<u>CAFETERIA; RENOVATION, REFURBISHMENT,</u>					
31		<u>REPAIR, AND/OR NEW CONSTRUCTION; GROUND</u>					
32		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
33		<u>APPURTENANCES.</u>					
34		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>6,150 C</u>
35							
36							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
184.36		<u>KALIHI KAI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR PLAYGROUND REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
184.37		<u>KANEOHE ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION AND EQUIPMENT FOR MODULAR PORTABLE CLASSROOM.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,100 C</u>
184.38		<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN AND CONSTRUCTION TO INCREASE THE CAFETERIA CAPACITY TO ACCOMMODATE THE GROWING STUDENT POPULATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>6,000 C</u>
184.39		<u>KANOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR PORTABLE CLASSROOM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	2	184.40	KAPOLEI HIGH SCHOOL, OAHU				
3	4		CONSTRUCTION FOR ADA IMPROVEMENTS;				
5	6		GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
7	8		AND APPURTENANCES.				
9	10		TOTAL FUNDING	EDN	C	400	C
11	12	184.41	KAPOLEI HIGH SCHOOL, OAHU				
13	14		CONSTRUCTION FOR RENOVATIONS OF LARGE				
15	16		CLASSROOMS TO INCREASE UTILIZATION;				
17	18		GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
19	20		AND APPURTENANCES.				
21	22		TOTAL FUNDING	EDN	C	6,000	C
23	24	184.42	KAU HIGH AND PAHALA ELEMENTARY				
25	26		SCHOOL, HAWAII				
27	28		CONSTRUCTION FOR ADA IMPROVEMENTS;				
29	30		GROUND AND SITE IMPROVEMENTS; EQUIPMENT				
31	32		AND APPURTENANCES.				
33	34		TOTAL FUNDING	EDN	C	2,000	C
35		184.43	KAUAI HIGH SCHOOL, GIRLS LOCKER ROOM,				
			KAUAI				
			DESIGN AND CONSTRUCTION FOR GIRLS				
			LOCKER ROOM FACILITIES AND OTHER RELATED				
			FACILITIES AND IMPROVEMENTS; GROUND AND				
			SITE IMPROVEMENTS; EQUIPMENT AND				
			APPURTENANCES.				
			TOTAL FUNDING	EDN	C	4,200	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	184.44	KAUAI HIGH SCHOOL, GYM, KAUAI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		FACILITIES FOR GYM AND OTHER RELATED					
6		FACILITIES AND IMPROVEMENTS; GROUND AND					
7		SITE IMPROVEMENTS; EQUIPMENT FOR					
8		FACILITIES FOR GYM; APPURTENANCES.					
9		TOTAL FUNDING	EDN		C		15,000 C
10							
11	184.45	KAULUWELA ELEMENTARY SCHOOL, OAHU					
12							
13		PLANS DESIGN, AND CONSTRUCTION FOR					
14		COVERED WALKWAYS BETWEEN SCHOOL PARKING					
15		LOT, ADMINISTRATIVE OFFICE, BUILDING S,					
16		BUILDING E, AND BUILDING D.					
17		TOTAL FUNDING	EDN		C		650 C
18							
19	184.46	KAULUWELA ELEMENTARY SCHOOL, OAHU					
20							
21		PLANS, DESIGN, CONSTRUCTION, AND					
22		EQUIPMENT FOR PLAYGROUNDS BEHIND BUILDING					
23		D AND S.					
24		TOTAL FUNDING	EDN		C		450 C
25							
26	184.47	KAUMUALII ELEMENTARY SCHOOL, KAUAI					
27							
28		CONSTRUCTION AND EQUIPMENT FOR A NEW					
29		PLAYGROUND.					
30		TOTAL FUNDING	EDN		C		150 C
31							
32							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	184.48	KE KULA O EHUNUIKAIMALINO, HAWAII					
3							
4		LAND ACQUISITION; GROUND AND SITE					
5		IMPROVEMENTS; EQUIPMENT AND					
6		APPURTENANCES.					
7		TOTAL FUNDING	EDN		C		2,000 C
8							
9	184.49	KEAAU HIGH SCHOOL, HAWAII					
10							
11		CONSTRUCTION FOR ADA IMPROVEMENTS;					
12		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
13		AND APPURTENANCES.					
14		TOTAL FUNDING	EDN		C		800 C
15							
16	184.50	KEKAULIKE HIGH SCHOOL, MAUI					
17							
18		PLANS, DESIGNS, CONSTRUCTION AND					
19		EQUIPMENT FOR A BASEBALL AND SOFTBALL					
20		COMPLEX. TURF FIELD, SITE IMPROVEMENTS,					
21		LIGHTS, SCOREBOARD, EQUIPMENT AND					
22		APPURTENANCES.					
23		TOTAL FUNDING	EDN		C		10,405 C
24							
25	184.51	KONAWAENA HIGH SCHOOL, HAWAII					
26							
27		DESIGN AND CONSTRUCTION FOR TRACK AND					
28		FIELD IMPROVEMENTS FOR SYNTHETIC FIELD					
29		AND REPLACEMENT OF SYNTHETIC TRACK;					
30		INCLUDING STORAGE FACILITY FOR FIELD					
31		MAINTENANCE EQUIPMENT, TRACK STORAGE;					
32		GROUND AND SITE IMPROVEMENTS.					
33		TOTAL FUNDING	EDN		C		6,300 C
34							
35							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
184.52		<u>KUHIO ELEMENTARY SCHOOL, OAHU</u>					
		<u>CONSTRUCTION OF A COVERING FROM</u>					
		<u>CAFETERIA TO H AND BUILDINGS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
184.53		<u>LAHAINALUNA HIGH SCHOOL, MAUI</u>					
		<u>CONSTRUCTION FOR ARCHITECTURAL</u>					
		<u>BARRIER REMOVAL, GROUND AND SITE</u>					
		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
		<u>APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>450 C</u>
184.54		<u>LANAKILA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, CONSTRUCTION, AND EQUIPMENT</u>					
		<u>FOR A REPLACEMENT BELL AND PHONE SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
184.55		<u>LIHIKAI ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR</u>					
		<u>REPLACEMENT OF KITCHEN FLOOR.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>200 C</u>
184.56		<u>LIHIKAI ELEMENTARY SCHOOL, MAUI</u>					
		<u>DESIGN AND CONSTRUCTION FOR SECURITY</u>					
		<u>FENCING FOR SCHOOL; GROUND AND SITE</u>					
		<u>IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>650 C</u>

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
184.57		<u>LINAPUNI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
		<u>EQUIPMENT FOR A COVERED WALKWAY</u>					
		<u>CONNECTING THE CAFETERIA TO BUILDING A.</u>					
		<u>CLASSROOMS AND REPAVE FACULTY PARKING</u>					
		<u>LOT.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>800 C</u>
184.58		<u>LINCOLN ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN FOR A COVERED PLAYCOURT;</u>					
		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
		<u>AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
184.59		<u>LUNALILO ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
		<u>EQUIPMENT FOR RENOVATION OF FIRST FLOOR B</u>					
		<u>BUILDING RESTROOMS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>277 C</u>
184.60		<u>MAKAHA ELEMENTARY SCHOOL, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION TO INSTALL A</u>					
		<u>21ST CENTURY LEARNING CENTER TO INCLUDE A</u>					
		<u>CONCRETE STAGE AREA AND SHADE SAILS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>3,000 C</u>





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	184.61	MANOA ELEMENTARY SCHOOL, OAHU					
3							
4		CONSTRUCTION AND EQUIPMENT FOR NEW					
5		PLAYGROUND STRUCTURE FOR FIRST GRADERS TO					
6		REPLACE STRUCTURE REMOVED FROM FIRST					
7		GRADE PLAYGROUND SITE.					
8		TOTAL FUNDING	EDN		C		150 C
9							
10	184.62	MAUI HIGH SCHOOL, MAUI					
11							
12		CONSTRUCTION FOR ADA IMPROVEMENTS;					
13		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
14		AND APPURTENANCES.					
15		TOTAL FUNDING	EDN		C		1,000 C
16							
17	183.63	MAUI HIGH SCHOOL, MAUI					
18							
19		DESIGN AND CONSTRUCTION FOR RESTROOM					
20		FACILITIES AT MAUI HIGH SCHOOL PARK.					
21		TOTAL FUNDING	EDN		C		3,000 C
22							
23	183.64	MAUI HIGH SCHOOL, MAUI					
24							
25		EQUIPMENT FOR WEIGHT TRAINING AND					
26		WRESTLING FACILITIES, AND OTHER ATHLETIC					
27		FACILITIES; EQUIPMENT AND APPURTENANCES.					
28		TOTAL FUNDING	EDN		C		100 C
29							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	183.65	<u>MAUI WAENA INTERMEDIATE SCHOOL, MAUI</u>					
3							
4		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
5		<u>EQUIPMENT FOR AIR CONDITIONING OF VARIOUS</u>					
6		<u>CLASSROOMS AND SCHOOL FACILITIES; GROUND</u>					
7		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
8		<u>APPURTENANCES.</u>					
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,250 C</u>
10							
11	183.66	<u>MAUNAWILI ELEMENTARY SCHOOL, OAHU</u>					
12							
13		<u>DESIGN AND CONSTRUCTION FOR PARKING</u>					
14		<u>LOT EXPANSION AND SAFETY IMPROVEMENTS.</u>					
15		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>720 C</u>
16							
17	183.67	<u>MILILANI UKA ELEMENTARY SCHOOL, OAHU</u>					
18							
19		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
20		<u>EQUIPMENT FOR PORTABLE BATHROOMS; GROUND</u>					
21		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
22		<u>APPURTENANCES.</u>					
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,150 C</u>
24							
25	183.68	<u>MILILANI WAENA ELEMENTARY, CAMPUS</u>					
26		<u>REDESIGN, OAHU</u>					
27							
28		<u>PLANS FOR CAMPUS-WIDE REDESIGN FOR</u>					
29		<u>RE-IMAGINING THE MILILANI WAENA</u>					
30		<u>ELEMENTARY SCHOOL CAMPUS AND PLAN FOR</u>					
31		<u>21ST CENTURY LEARNING SPACES.</u>					
32		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>200 C</u>
33							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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183.69      MOANALUA HIGH SCHOOL, OAHU

CONSTRUCTION FOR ADA IMPROVEMENTS;  
GROUND AND SITE IMPROVEMENTS; EQUIPMENT  
AND APPURTENANCES.

TOTAL FUNDING                      EDN                      C                      1,500 C

183.70      MOANALUA HIGH SCHOOL, OAHU

PLANNING AND DESIGN FOR NEW ATHLETIC  
FACILITY TO INCLUDE A GIRLS LOCKER ROOM,  
TRAINING ROOM, MEETING ROOM, AND STORAGE.

TOTAL FUNDING                      EDN                      C                      750 C

183.71      MOANALUA HIGH SCHOOL, OAHU

PLANS, DESIGNS, CONSTRUCTION, AND  
EQUIPMENT FOR TITLE IX IMPROVEMENTS ON  
SOFTBALL FIELD; GROUND AND SITE  
IMPROVEMENTS; EQUIPMENT AND  
APPURTENANCES; REPAIR, IMPROVEMENTS,  
RENOVATION, REFURBISHMENT, AND/OR NEW  
CONSTRUCTION.

TOTAL FUNDING                      EDN                      C                      3,175 C

183.72      NANAKULI ELEMENTARY SCHOOL, OAHU

PLANS, DESIGN, AND CONSTRUCTION FOR  
GROUNDS AND SITE IMPROVEMENTS INCLUDING  
INSTALLATION OF SOLAR PANELS, RESTROOM  
RENOVATIONS AND OTHER IMPROVEMENTS.

TOTAL FUNDING                      EDN                      C                      1,117 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
183.73		<u>NOELANI ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGN TO ASSES THE SCHOOL'S ELECTRICAL SYSTEM UPGRADE NEEDS.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>250 C</u>
183.74		<u>PAHOA HIGH AND INTERMEDIATE SCHOOL, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR SCIENCE FACILITIES UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR; REFURBISHMENT, REPLACEMENT, RENOVATION, AND/OR NEW CONSTRUCTION.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>300 C</u>
182.75		<u>PAUOA ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS AND DESIGNS FOR A COVERING OF A PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
182.76		<u>PEARL CITY ELEMENTARY SCHOOL, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR A &amp; D REPLACE ELECTRICAL PANELS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>100 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
182.77		PEARL CITY HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR ELECTRICAL UPGRADES.					
		TOTAL FUNDING	EDN		C		4,000 C
182.78		POMAIKAI ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION FOR REPLACEMENT OF PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		150 C
182.79		RADFORD HIGH SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAFETERIA HEAT ABATEMENT INCLUDING WINDOW UPGRADES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		2,000 C
182.80		RED HILL ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		3,000 C
182.81		SALT LAKE ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS WIDE ELECTRICAL UPGRADES.					
		TOTAL FUNDING	EDN		C		1,700 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	182.82	<u>SPECIAL EDUCATION FACILITIES</u>					
3		<u>ASSESSMENT FOR VARIOUS SCHOOLS,</u>					
4		<u>STATEWIDE</u>					
5							
6		<u>PLANS AND DESIGNS FOR SPECIAL</u>					
7		<u>EDUCATION FACILITIES ASSESSMENTS FOR</u>					
8		<u>VARIOUS SCHOOL.</u>					
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>500 C</u>
10							
11	182.83	<u>UNANTICIPATED ADA COMPLIANCE READY-</u>					
12		<u>RESPONSE FUNDS FOR VARIOUS SCHOOLS,</u>					
13		<u>STATEWIDE</u>					
14							
15		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
16		<u>UNANTICIPATED ADA COMPLIANCE READY-</u>					
17		<u>RESPONSE FUNDS AND RELATED PROJECTS;</u>					
18		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
19		<u>AND APPURTENANCES; REPAIR; REFURBISHMENT,</u>					
20		<u>REPLACEMENT, RENOVATION, AND/OR NEW</u>					
21		<u>CONSTRUCTION.</u>					
22		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>2,000 C</u>
23							
24	182.84	<u>WAIAKEA ELEMENTARY SCHOOL, HAWAII</u>					
25							
26		<u>CONSTRUCTION TO REPLACE PLAYGROUND</u>					
27		<u>EQUIPMENT BEHIND BUILDING B; GROUND AND</u>					
28		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
29		<u>APPURTENANCES.</u>					
30		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>750 C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
182.85		WAIANAE COAST SWIMMING POOL PROJECT, OAHU					
		PLANS AND DESIGN FOR FEASIBILITY STUDY AND DUE DILIGENCE EFFORT FOR WAIANAE COAST SWIMMING POOL AND MULTI- PURPOSE BUILDING.					
		TOTAL FUNDING	EDN		C		250 C
182.86		WAIANAE INTERMEDIATE SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR A COVERED PLAYCOURT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		1,000 C
182.87		WAI'IAU ELEMENTARY SCHOOL, OAHU					
		DESIGN AND CONSTRUCTION FOR CAMPUS- WIDE ELECTRICAL UPGRADES; GROUND AND SITE IMPROVEMENTS.					
		TOTAL FUNDING	EDN		C		1,100 C
182.88		WAIHEE ELEMENTARY SCHOOL, MAUI					
		CONSTRUCTION FOR REPLACEMENT OF PLAYGROUND EQUIPMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	EDN		C		150 C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	182.89	WAILUKU ELEMENTARY SCHOOL, MAUI					
3							
4		DESIGN AND CONSTRUCTION FOR					
5		IMPROVEMENTS TO CURRENT PARKING LOT AND					
6		THE ADDITION OF NEW PARKING STALLS.					
7		TOTAL FUNDING	EDN		C		450 C
8							
9	181.90	WAIMEA MIDDLE PUBLIC CONVERSION					
10		CHARTER SCHOOL, HAWAII					
11							
12		DESIGN, CONSTRUCTION, AND EQUIPMENT					
13		IMPROVEMENTS TO SECURE STEAM LEARNING					
14		CENTER ENTRYWAYS FROM WIND AND RAIN					
15		EXPOSURE AND FLOODING, AND INSTALLING					
16		EXTERIOR LIGHTING TO ENSURE SAFE BUILDING					
17		ACCESS; INCLUDING GROUND AND SITE					
18		IMPROVEMENTS; EQUIPMENT AND APPURTENANCES					
19		INCLUDING ELECTRICAL AND					
20		TELECOMMUNICATION UPGRADES TO					
21		REPLACE/UPGRADE SCHOOL PHONE/PAGING/BELL					
22		COMMUNICATIONS SYSTEM.					
23		TOTAL FUNDING	EDN		1,200 C		C
24							
25	181.91	WAIPAHU ELEMENTARY SCHOOL, OAHU					
26							
27		PLANS, DESIGNS, CONSTRUCTION AND					
28		EQUIPMENT FOR CAFETERIA EXPANSION					
29		RENOVATION AND IMPROVEMENTS; GROUND AND					
30		SITE IMPROVEMENTS; EQUIPMENT AND					
31		APPURTENANCES.					
32		TOTAL FUNDING	EDN		C		1,250 C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	181.92	WAIPAHAU HIGH SCHOOL, OAHU					
3							
4		PLANS, DESIGNS, CONSTRUCTION, AND					
5		EQUIPMENT FOR BUILDING A UPGRADE					
6		ELECTRICAL PANEL; GROUND AND SITE					
7		IMPROVEMENTS; EQUIPMENT AND					
8		APPURTENANCES.					
9		TOTAL FUNDING	EDN		C		50 C
10							
11	181.93	WAIPAHAU HIGH SCHOOL, OAHU					
12							
13		PLANS, DESIGNS, CONSTRUCTION, AND					
14		EQUIPMENT FOR BUILDING I REPLACE SEWER					
15		LINE; GROUND AND SITE IMPROVEMENTS;					
16		EQUIPMENT AND APPURTENANCES.					
17		TOTAL FUNDING	EDN		C		498 C
18							
19	181.94	WAIPAHAU INTERMEDIATE SCHOOL, OAHU					
20							
21		PLANS, DESIGNS, CONSTRUCTION, AND					
22		EQUIPMENT FOR BUILDING Y DRAINAGE					
23		IMPROVEMENTS; GROUND AND SITE					
24		IMPROVEMENTS; EQUIPMENT AND					
25		APPURTENANCES.					
26		TOTAL FUNDING	EDN		C		650 C
27							
28	181.95	WASHINGTON MIDDLE SCHOOL, OAHU					
29							
30		PLANS, DESIGN, CONSTRUCTION, AND					
31		EQUIPMENT FOR A MODERN, COORDINATED					
32		PERFORMING ARTS ACADEMY.					
33		TOTAL FUNDING	EDN		C		250 C
34							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	181.96	WILCOX ELEMENTARY SCHOOL, COVERED					
3		PICK-UP AND DROP-OFF, KAUAI					
4							
5		PLANS, DESIGN, AND CONSTRUCTION FOR					
6		COVERED PICK-UP AND DROP-OFF, DRAINAGE					
7		SYSTEM, PAVED AREAS, AND RELATED					
8		IMPROVEMENTS; GROUND AND SITE					
9		IMPROVEMENTS; EQUIPMENT.					
10		TOTAL FUNDING	EDN		C		2,000 C
11							
12	181.97	WILSON ELEMENTARY SCHOOL, OAHU					
13							
14		DESIGN AND CONSTRUCTION OF COVER OVER					
15		WALKWAY AND OUTDOOR STUDENT MEETING AREA.					
16		TOTAL FUNDING	EDN		C		1,000 C
17							
18	EDN400	SCHOOL SUPPORT					
19							
20	182.	HAWAII 3R'S, STATEWIDE					
21							
22		PLANS, DESIGNS, CONSTRUCTION, AND					
23		EQUIPMENT FOR THE IMPROVEMENT OF PUBLIC					
24		SCHOOLS AND BENEFIT OF STUDENTS;					
25		EQUIPMENT AND APPURTENANCES.					
26		TOTAL FUNDING	EDN	10,000 C			C
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		EDN600 - CHARTER SCHOOLS					
3							
4	183.	KAOHAO SCHOOL, OAHU					
5							
6		DESIGN, CONSTRUCTION, AND EQUIPMENT					
7		FOR CAFETERIA/MULTIPURPOSE BUILDING AND					
8		RENOVATION OF KITCHEN BUILDING FOR					
9		ADMINISTRATIVE FACILITIES; GROUND AND					
10		SITE IMPROVEMENTS; EQUIPMENT AND					
11		APPURTENANCES.					
12		TOTAL FUNDING	EDN	700	C	6,250	C
13							
14	<u>183.1</u>	<u>KAOHAO SCHOOL, OAHU</u>					
15							
16		<u>CONSTRUCTION FOR</u>					
17		<u>CAFETERIA/MULTIPURPOSE BUILDING AND</u>					
18		<u>RENOVATION OF KITCHEN BUILDING FOR</u>					
19		<u>ADMINISTRATIVE FACILITIES; GROUND AND</u>					
20		<u>SITE IMPROVEMENTS; EQUIPMENT AND</u>					
21		<u>APPURTENANCES.</u>					
22		TOTAL FUNDING	EDN		C	5,450	C
23							
24	184.	VOLCANO SCHOOL OF ARTS, HAWAII					
25							
26		CONSTRUCTION FOR THE ENTIRE CAMPUS,					
27		TO RELOCATE AND UNITE THE STUDENTS ON ONE					
28		CAMPUS AND RENOVATIONS AND UPDATING.					
29		TOTAL FUNDING	EDN	12,000	C		C
30			EDN	3,000	R		R
31							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>185.</del>	<del>WAIMEA MIDDLE PUBLIC CONVERSION</del>					
3		<del>CHARTER SCHOOL, HAWAII</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT TO SECURE THE STEAM LEARNING</del>					
7		<del>CENTER ENTRYWAYS FROM WIND AND RAIN</del>					
8		<del>EXPOSURE AND FLOODING, AND INSTALLING</del>					
9		<del>EXTERIOR LIGHTING TO ENSURE SAFE BUILDING</del>					
10		<del>ACCESS; GROUND AND SITE IMPROVEMENTS;</del>					
11		<del>EQUIPMENT AND APPURTENANCES.</del>					
12		<del>TOTAL FUNDING</del>	<del>EDN</del>	<del>1,200</del>	<del>C</del>	<del>80</del>	<del>C</del>
13							
14	<u>185.1</u>	<u>HALAU KU MANA PUBLIC CHARTER SCHOOL,</u>					
15		<u>OAHU</u>					
16							
17		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
18		<u>EQUIPMENT FOR UPGRADE ELECTRICAL SERVICE;</u>					
19		<u>REPAIR, RENOVATION, REFURBISHMENT, AND/OR</u>					
20		<u>NEW CONSTRUCTION; GROUND AND SITE</u>					
21		<u>IMPROVEMENTS; EQUIPMENT AND</u>					
22		<u>APPURTENANCES.</u>					
23		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>80</u>	<u>C</u>
24							
25	<u>185.2</u>	<u>KAMAILE ACADEMY PUBLIC CHARTER</u>					
26		<u>SCHOOL, OAHU</u>					
27							
28		<u>DESIGN AND CONSTRUCTION TO INSTALL A</u>					
29		<u>CAMPUS PLAYGROUND, ADDITIONAL PARKING, AN</u>					
30		<u>IRRIGATION SYSTEM, FENCING AND TO GRADE</u>					
31		<u>AND CONDITION THE SOIL.</u>					
32		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>	<u>1,200</u>	<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	185.3	<u>KUALAPUU ELEMENTARY PUBLIC CHARTER</u>					
3		<u>SCHOOL, MOLOKAI</u>					
4							
5		<u>PLANS, DESIGN, CONSTRUCTION AND</u>					
6		<u>INSTALLATION FOR PLAYGROUND EQUIPMENT</u>					
7		<u>INCLUDING SHADE STRUCTURE, FLOORING MATT</u>					
8		<u>AND FENCING.</u>					
9		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>1,000 C</u>
10							
11	185.4	<u>KUALAPUU ELEMENTARY PUBLIC CHARTER</u>					
12		<u>SCHOOL, MOLOKAI</u>					
13							
14		<u>PLANS, DESIGN, EQUIPMENT AND</u>					
15		<u>INSTALLATION FOR SHADE STRUCTURE AND</u>					
16		<u>COVER FOR BASKETBALL COURT.</u>					
17		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>150 C</u>
18							
19	185.5	<u>WAIALAE ELEMENTARY PUBLIC CHARTER</u>					
20		<u>SCHOOL, OAHU</u>					
21							
22		<u>PLANS, DESIGNS, CONSTRUCTION, AND</u>					
23		<u>EQUIPMENT FOR ELECTRICAL UPGRADE; GROUND</u>					
24		<u>AND SITE IMPROVEMENTS; EQUIPMENT AND</u>					
25		<u>APPURTENANCES.</u>					
26		<u>TOTAL FUNDING</u>	<u>EDN</u>		<u>C</u>		<u>465 C</u>
27							
28							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		EDN407 - PUBLIC LIBRARIES					
3							
4	<del>186.</del>	<del>HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE</del>					
5							
6							
7		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
8		<del>EQUIPMENT FOR HEALTH, SAFETY,</del>					
9		<del>ACCESSIBILITY, AND OTHER CODE</del>					
10		<del>REQUIREMENTS. PROJECTS MAY INCLUDE, BUT</del>					
11		<del>NOT LIMITED TO, THE REMOVAL OF HAZARDOUS</del>					
12		<del>MATERIALS, RENOVATIONS FOR LIBRARY</del>					
13		<del>PATRONS AND EMPLOYEES, ENVIRONMENTAL</del>					
14		<del>CONTROLS, FIRE PROTECTION, IMPROVEMENTS</del>					
15		<del>TO BUILDINGS AND GROUNDS, AND OTHERS,</del>					
16		<del>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</del>					
17		<del>AND APPURTENANCES.</del>					
18		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>10,000 C</del>		<del>C</del>	
19							
20	<u>186.</u>	<u>HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE</u>					
21							
22							
23		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
24		<u>EQUIPMENT FOR HEALTH, SAFETY,</u>					
25		<u>ACCESSIBILITY, AND OTHER CODE</u>					
26		<u>REQUIREMENTS. PROJECTS MAY INCLUDE, BUT</u>					
27		<u>NOT LIMITED TO, THE REMOVAL OF HAZARDOUS</u>					
28		<u>MATERIALS, RENOVATIONS FOR LIBRARY</u>					
29		<u>PATRONS AND EMPLOYEES, ENVIRONMENTAL</u>					
30		<u>CONTROLS, FIRE PROTECTION, IMPROVEMENTS</u>					
31		<u>TO BUILDINGS AND GROUNDS, AND OTHERS;</u>					
32		<u>GROUND AND SITE IMPROVEMENTS; EQUIPMENT</u>					
33		<u>AND APPURTENANCES.</u>					
34		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>10,000 C</u>		<u>5,000 C</u>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
186.1		<u>PUNA DISTRICT REGIONAL LIBRARY, HAWAII</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A NEW REGIONAL LIBRARY LOCATED IN THE PUNA DISTRICT OF HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>	<u>1,000 C</u>	
187.		HAWAII STATE LIBRARY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FUNDS FOR THE HAWAII STATE LIBRARY FOR MAJOR WORK TO REPAIR DETERIORATION OF THE BUILDING, UPGRADE ELECTRICAL AND PLUMBING INFRASTRUCTURE AND UPDATE TO ENERGY EFFICIENT LIGHTING.					
		TOTAL FUNDING	AGS	3,000 C			C
188.		KANEOHE PUBLIC LIBRARY, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR UPGRADES AND RENOVATIONS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	2,169 C			C
189.		MAKAWAO PUBLIC LIBRARY, MAUI					
		DESIGN FOR DUE DILIGENCE EFFORT FOR LAND ACQUISITION FOR MAKAWAO PUBLIC LIBRARY.					
		TOTAL FUNDING	AGS	200 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	189.1	NANAKULI LIBRARY, OAHU					
3							
4		PLANS, DESIGN, AND CONSTRUCTION FOR					
5		GROUNDS AND SITE IMPROVEMENTS INCLUDING					
6		INSTALLATION OF SHADE STRUCTURE TO					
7		UTILIZE OUTDOOR SPACE FOR LIBRARY AND					
8		FARMER MARKETS PATRONS.					
9		TOTAL FUNDING	AGS		C		420 C
10							
11	UOH100	- UNIVERSITY OF HAWAII, MANOA					
12							
13	<del>190.</del>	<del>MANOA, MINI MASTER PLAN PHASE 2, OAHU</del>					
14							
15		DESIGN, CONSTRUCTION, AND EQUIPMENT					
16		FOR RENOVATIONS, REPLACEMENTS, NEW					
17		FACILITIES, AND IMPROVEMENTS FOR SNYDER					
18		HALL REPLACEMENT; DEMOLITION OF EXISTING					
19		FACILITIES AND RELATED INFRASTRUCTURE;					
20		GROUND AND SITE IMPROVEMENTS; EQUIPMENT					
21		AND APPURTENANCES.					
22		TOTAL FUNDING	UOH		E		6,000E]
23							
24	190.	MANOA, MINI MASTER PLAN PHASE 2, OAHU					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR RENOVATIONS, REPLACEMENTS, NEW					
28		FACILITIES, AND IMPROVEMENTS FOR SNYDER					
29		HALL REPLACEMENT; DEMOLITION OF EXISTING					
30		FACILITIES AND RELATED INFRASTRUCTURE;					
31		GROUND AND SITE IMPROVEMENTS; EQUIPMENT;					
32		APPURTENANCES; AND ALL PROJECT RELATED					
33		COSTS.					
34		TOTAL FUNDING	UOH		C		6,000 C
35							
36							





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>[191.</del>	<del>MANOA, SINCLAIR LIBRARY RENOVATION,</del>					
3		<del>OAHU</del>					
4							
5		<del>PLANS, DESIGN, CONSTRUCTION, AND</del>					
6		<del>EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,</del>					
7		<del>NEW FACILITIES, AND IMPROVEMENTS FOR</del>					
8		<del>SINCLAIR LIBRARY; GROUND AND SITE</del>					
9		<del>IMPROVEMENTS; EQUIPMENT AND</del>					
10		<del>APPURTENANCES.</del>					
11		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>41,000</del>	<del>C</del>	<del>E]</del>	
12							
13	<u>191.</u>	<u>MANOA, SINCLAIR LIBRARY RENOVATION,</u>					
14		<u>OAHU</u>					
15							
16		<u>PLANS, DESIGN, CONSTRUCTION, AND</u>					
17		<u>EQUIPMENT FOR RENOVATIONS, REPLACEMENTS,</u>					
18		<u>NEW FACILITIES, AND IMPROVEMENTS FOR</u>					
19		<u>SINCLAIR LIBRARY; GROUND AND SITE</u>					
20		<u>IMPROVEMENTS; EQUIPMENT; APPURTENANCES;</u>					
21		<u>AND ALL PROJECT RELATED COSTS.</u>					
22		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>41,000</u>	<u>C</u>	<u>C</u>	
23							
24	<del>[192.</del>	<del>UHM, PARKING STRUCTURE IMPROVEMENTS,</del>					
25		<del>OAHU</del>					
26							
27		<del>PLANS, DESIGNS, CONSTRUCTION AND</del>					
28		<del>EQUIPMENT FOR RENOVATION AND IMPROVEMENTS</del>					
29		<del>TO PARKING STRUCTURE. PROJECT TO INCLUDE</del>					
30		<del>REPAIRS AND MAINTENANCE, RENOVATIONS, AND</del>					
31		<del>OTHER RELATED WORK.</del>					
32		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>38,000</del>	<del>E</del>	<del>E]</del>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
192.		<u>UHM, PARKING FACILITIES IMPROVEMENTS, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION AND EQUIPMENT FOR NEW OR EXISTING PARKING FACILITIES. PROJECT TO INCLUDE REPAIRS AND MAINTENANCE, RENOVATIONS, EQUIPMENT, GROUND AND SITE IMPROVEMENTS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>38,000</u>	<u>E</u>		<u>E</u>
<del>193.</del>		<del><u>UNIVERSITY OF HAWAII COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES, KULA AGRICULTURAL STATION, MAUI</u></del>					
		<del><u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; RELATED IMPROVEMENTS, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u></del>					
		<del><u>TOTAL FUNDING</u></del>	<del><u>UOH</u></del>	<del><u>500</u></del>	<del><u>E</u></del>		<del><u>E</u></del>
193.		<u>UNIVERSITY OF HAWAII COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES, KULA AGRICULTURAL STATION, MAUI</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IRRIGATION IMPROVEMENTS; RELATED IMPROVEMENTS, REFURBISHMENT, AND NEW CONSTRUCTION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>500</u>	<u>C</u>		<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		UOH210 - UNIVERSITY OF HAWAII, HILO					
3							
4	<del>194.</del>	<del>HILO, PHARMACY LABORATORY</del>					
5		<del>IMPROVEMENTS, HAWAII</del>					
6							
7		<del>CONSTRUCTION FOR IMPROVEMENTS TO THE</del>					
8		<del>UNIVERSITY OF HAWAII AT HILO PHARMACY</del>					
9		<del>MODULAR BUILDINGS, INCLUDING RENOVATION</del>					
10		<del>OF EXISTING MODULAR BUILDINGS FROM</del>					
11		<del>OFFICES/CLASSROOMS INTO RESEARCH</del>					
12		<del>LABORATORIES AND RELATED PROJECT COSTS.</del>					
13		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>3,000 e</del>		<del>e]</del>	
14							
15	<u>194.</u>	<u>HILO, PHARMACY LABORATORY</u>					
16		<u>IMPROVEMENTS, HAWAII</u>					
17							
18		<u>CONSTRUCTION FOR IMPROVEMENTS TO THE</u>					
19		<u>UNIVERSITY OF HAWAII AT HILO PHARMACY</u>					
20		<u>MODULAR BUILDINGS, INCLUDING RENOVATION</u>					
21		<u>OF EXISTING MODULAR BUILDINGS FROM</u>					
22		<u>OFFICES/CLASSROOMS INTO RESEARCH</u>					
23		<u>LABORATORIES, NEW FACILITIES UP TO 500</u>					
24		<u>GROSS SQUARE FEET, AND RELATED PROJECT</u>					
25		<u>COSTS.</u>					
26		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>3,000 C</u>		<u>C</u>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	195.	HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.  TOTAL FUNDING	UOH	5,000	C	8,000	C
17 18 19 20 21 22 23 24 25 26 27 28 29	<del>196.</del>	<del>UNIVERSITY OF HAWAII AT HILO, HAWAII  CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM, INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT AND UAS MAINTENANCE.</del>	<del>UOH</del>	<del>321</del>	<del>C</del>	<del>€</del>	<del>€</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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196.		UNIVERSITY OF HAWAII AT HILO, HAWAII					
		CONSTRUCTION AND EQUIPMENT FOR NECESSARY REPAIRS AND MAINTENANCE FOR UH HILO AERONAUTICAL SCIENCE, BACHELOR OF SCIENCE IN AERONAUTICAL SCIENCES PROGRAM; INCLUDING BUT NOT LIMITED TO 2 CRX OPEN COCKPIT SIMULATORS, 6 DESKTOP SIMULATORS, MAINTENANCE AND SOFTWARE UPGRADES, UAS EQUIPMENT, UAS MAINTENANCE, AND ALL PROJECT RELATED COSTS.					
		TOTAL FUNDING	UOH		321 C		C

UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

<del>197.</del>		<del>CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</del>					
		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>		<del>14,000 C</del>		<del>10,000C]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	197.	<u>CC'S MINOR CIP FOR THE COMMUNITY COLLEGES, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR MINOR CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR CAMPUS FACILITIES WITHIN THE UNIVERSITY OF HAWAII, COMMUNITY COLLEGES SYSTEM. PROJECT MAY INCLUDE RENOVATIONS FOR THE MODERNIZATION OF FACILITIES, ADDITIONS, DEMOLITION OF EXISTING FACILITIES, AND OTHER IMPROVEMENTS AND PROJECT COSTS TO UPGRADE AND IMPROVE FACILITIES OF THE COMMUNITY COLLEGES SYSTEM.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>14,000 C</u>		<u>23,248 C</u>	
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	198.	<u>CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECT TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT COMMUNITY COLLEGES SYSTEM CAMPUSES.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>25,000 C</u>		<u>14,500 C</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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<del>199.</del>		<del>COMMUNITY COLLEGE SYSTEM, HANGAR 111, OAHU</del>					
		<del>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ACQUISITION OF HANGAR 111 AND RELATED REAL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>11,650</del>	<del>F</del>	<del>2020-2021</del>	<del>F</del>

<u>199.</u>		<u>COMMUNITY COLLEGE SYSTEM, HANGAR 111, OAHU</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ACQUISITION OF HANGAR 111 AND RELATED REAL PROPERTY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>11,650</u>	<u>F</u>	<u>2020-2021</u>	<u>F</u>

<del>200.</del>		<del>COMMUNITY COLLEGE SYSTEM, PPA PV OAHU</del>					
		<del>FUNDS FOR THE BUY OUT OF POWER PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS; GROUND AND SITE IMPROVEMENTS; MAY INCLUDE RELATED INFRASTRUCTURE; EQUIPMENT AND APPURTENANCES.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>4,000</del>	<del>F</del>	<del>2020-2021</del>	<del>F</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	200.	<u>COMMUNITY COLLEGE SYSTEM, PPA PV OAHU</u>					
2		<u>FUNDS FOR THE BUY OUT OF POWER</u>					
3		<u>PURCHASE AGREEMENT PHOTOVOLTAIC SYSTEMS;</u>					
4		<u>GROUND AND SITE IMPROVEMENTS; MAY INCLUDE</u>					
5		<u>RELATED INFRASTRUCTURE; EQUIPMENT;</u>					
6		<u>APPURTENANCES; AND ALL PROJECT RELATED</u>					
7		<u>COSTS.</u>					
8		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>4,000</u>	<u>D</u>		<u>D</u>
9							
10							
11	UOH900 -	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT					
12							
13	[201.	<del>SYS, LAND ACQUISITION, STATEWIDE</del>					
14		<del>PLANS, DESIGNS, AND LAND ACQUISITION</del>					
15		<del>OF CAMPUS ADJACENT REAL PROPERTY FOR</del>					
16		<del>UNIVERSITY FUNCTIONS INCLUDING BUT NOT</del>					
17		<del>LIMITED TO UNIVERSITY RELATED HOUSING.</del>					
18		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>4,800</del>	<del>E</del>		<del>4,800E]</del>
19							
20							
21							
22	201.	<u>SYS, LAND ACQUISITION, STATEWIDE</u>					
23		<u>PLANS, DESIGNS, AND LAND ACQUISITION</u>					
24		<u>OF CAMPUS-ADJACENT REAL PROPERTY FOR</u>					
25		<u>UNIVERSITY FUNCTIONS INCLUDING BUT NOT</u>					
26		<u>LIMITED TO UNIVERSITY-RELATED HOUSING AND</u>					
27		<u>ALL PROJECT RELATED COSTS.</u>					
28		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>4,800</u>	<u>E</u>		<u>4,800 E</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	<del>202.</del>	<del>SYSTEM, RENEW, IMPROVE, AND</del>					
3		<del>MODERNIZE, STATEWIDE</del>					
4							
5		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
6		<del>CONSTRUCTION, AND EQUIPMENT FOR</del>					
7		<del>IMPROVEMENTS TO THE UNIVERSITY OF HAWAII</del>					
8		<del>SYSTEM FACILITIES. PROJECT TO INCLUDE</del>					
9		<del>RENEWAL, IMPROVEMENTS AND MODERNIZATION</del>					
10		<del>OF INTERIOR AND EXTERIOR STRUCTURES,</del>					
11		<del>ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,</del>					
12		<del>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS</del>					
13		<del>AND OTHER PROJECT COST TO UPGRADE</del>					
14		<del>EXISTING TEMPORARY, AND NEW FACILITIES.</del>					
15		<del>TOTAL FUNDING</del>	<del>UOH</del>	<del>80,000 C</del>		<del>50,000C]</del>	
16							
17	<u>202.</u>	<u>SYSTEM, RENEW, IMPROVE, AND</u>					
18		<u>MODERNIZE, STATEWIDE</u>					
19							
20		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
21		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
22		<u>IMPROVEMENTS TO THE UNIVERSITY OF HAWAII</u>					
23		<u>SYSTEM FACILITIES. PROJECT TO INCLUDE</u>					
24		<u>RENEWAL, IMPROVEMENTS AND MODERNIZATION</u>					
25		<u>OF INTERIOR AND EXTERIOR STRUCTURES,</u>					
26		<u>ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS,</u>					
27		<u>PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS</u>					
28		<u>AND OTHER PROJECT COSTS TO UPGRADE</u>					
29		<u>EXISTING TEMPORARY, AND NEW FACILITIES.</u>					
30		<u>TOTAL FUNDING</u>	<u>UOH</u>	<u>80,000 C</u>		<u>48,248 C</u>	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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<del>203.</del>		<del>UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU</del>					
		<del>PLANS AND DESIGN FOR MASTER PLAN FOR NEW ATHLETIC AND ACADEMIC FACILITIES FOR LOWER CAMPUS.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>		<del>750 €</del>		<del>€]</del>
203.		<u>UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU</u>					
		<u>PLANS AND DESIGN FOR MASTER PLAN FOR NEW ATHLETIC AND ACADEMIC FACILITIES FOR LOWER CAMPUS AND ALL PROJECT RELATED COSTS.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>750 C</u>		<u>C</u>
<del>204.</del>		<del>UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU</del>					
		<del>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE CLARENCE T.C. CHING ATHLETICS COMPLEX FIELD; PROJECT TO INCLUDE REPLACEMENT OF THE EXISTING ARTIFICIAL TURF, GROUND AND SITE IMPROVEMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>UOH</del>		<del>2,000 €</del>		<del>€]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	204.	UNIVERSITY OF HAWAII AT MANOA,					
3		ATHLETICS DEPARTMENT, OAHU					
4							
5		PLANS, DESIGN, CONSTRUCTION, AND					
6		EQUIPMENT FOR IMPROVEMENTS TO THE					
7		CLARENCE T.C. CHING ATHLETICS COMPLEX					
8		FIELD; PROJECT TO INCLUDE REPLACEMENT OF					
9		THE EXISTING ARTIFICIAL TURF; GROUND AND					
10		SITE IMPROVEMENTS; AND ALL PROJECT					
11		RELATED COSTS.					
12		TOTAL FUNDING	UOH	2,000	C		C
13							
14	[205-	UNIVERSITY OF HAWAII CANCER CENTER,					
15		OAHU					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR THE HAWAII EARLY PHASE CANCER					
19		CLINICAL TRIALS FACILITY AT THE					
20		UNIVERSITY OF HAWAII CANCER CENTER ANNEX.					
21		TOTAL FUNDING	UOH	6,500	C		C]
22							
23	205.	UNIVERSITY OF HAWAII CANCER CENTER,					
24		OAHU					
25							
26		DESIGN, CONSTRUCTION, AND EQUIPMENT					
27		FOR THE HAWAII EARLY PHASE CANCER					
28		CLINICAL TRIALS FACILITY AT THE					
29		UNIVERSITY OF HAWAII CANCER CENTER ANNEX					
30		AND ALL PROJECT RELATED COSTS.					
31		TOTAL FUNDING	UOH	6,500	C		C
32							
33							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	<u>205.1</u>	<u>UNIVERSITY OF HAWAII AT MANOA, ATHLETICS DEPARTMENT, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, NEW FACILITIES, REFURBISHMENT, REPAIR, EXPANSION, AND/OR NEW CONSTRUCTION FOR THE WATERHOUSE STRENGTH &amp; CONDITIONING CENTER AND SOFTBALL STADIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		<u>TOTAL FUNDING</u>	<u>UOH</u>		<u>C</u>		<u>4,500 C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

H. CULTURE AND RECREATION

UOH881 - AQUARIA

0.1 WAIKIKI AQUARIUM, OAHU

PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR VARIOUS REPAIRS AND IMPROVEMENTS TO THE WAIKIKI AQUARIUM; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

TOTAL FUNDING UOH C 600 C

AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS

~~1. NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU~~

~~CONSTRUCTION OF IMPROVEMENTS TO THE FACILITY AND SITE TO ACCOMMODATE INCREASED AND SAFER ACCESS AND BUILDING USE. THESE IMPROVEMENTS INCLUDE RENOVATION OF BUILDING WALKWAY AND ENTRANCE FOR ADA ACCESS AND REPLACEMENT OF BROKEN SECURITY GATES.~~

~~TOTAL FUNDING~~ AGS 300 B 2,300B]

LNR802 - HISTORIC PRESERVATION

2. EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII

DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.

TOTAL FUNDING LNR 250 C C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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2.1		<u>EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII</u>					
		<u>DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
	LNR804 -	FOREST AND OUTDOOR RECREATION					
3.		NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE					
		PLANS TO REVISE AND UPDATE THE CURRENT STATEWIDE TRAILS AND ACCESS PROGRAM PLAN.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>450 C</u>		<u>C</u>
4.		POLOLU TRAILHEAD, HAWAII					
		PLANS AND DESIGN FOR PARKING, RESTROOM, AND TRAILHEAD RESTORATION.					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>500 C</u>
4.1		<u>WAIMANALO EQUESTRIAN TRAILS, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO MULTI-USE TRAILS TO INCLUDE EQUESTRIAN, HIKING AND BIKING TO BETTER ENCOMPASS THE TRAIL RESTORATION NEED FOR DIVERSE NETWORK IN THE AREA AS PART OF THE NA ALA HELE NETWORK.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>250 C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	LNR806	- PARKS ADMINISTRATION AND OPERATION					
5.		DIAMOND HEAD STATE MONUMENT, OAHU					
		CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING THE KAPAHULU TUNNEL, BATTERY HARLOW AND OTHER PARK AREAS.					
		TOTAL FUNDING	LNR	250	C	750	C
6.		MALAEKAHANA STATE RECREATION AREA, KAHUKU SECTION, OAHU					
		CONSTRUCTION OF PARK IMPROVEMENTS INCLUDING NEW UTILITIES, COMFORT STATION, ROADWAY, PATHWAY AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
		TOTAL FUNDING	LNR	1,000	C	2,200	C
			LNR	500	N	500	N
7.		RUSSIAN FORT ELIZABETH STATE HISTORICAL PARK, KAUAI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR COMFORT STATION REPAIRS; SERVICE ROAD REPAIR AND REPAVING, PATHWAY REPAIRS, INTERPRETIVE DISPLAY REPAIRS.					
		TOTAL FUNDING	LNR	800	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.		STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.					
		TOTAL FUNDING	LNR	1,000	C	1,000	C
9.		WAHIAWA FRESHWATER STATE RECREATION AREA, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND WALKING PATHS.					
		TOTAL FUNDING	LNR	1,500	C		C
9.1		<u>LUMP SUM STATE PARK IMPROVEMENTS, STATEWIDE</u>					
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS IN STATEWIDE PARK AREAS AND FACILITIES.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>2,400</u>	<u>C</u>
9.2		<u>SAND ISLAND STATE PARK, OAHU</u>					
		<u>PLANS, DESIGN, CONSTRUCTION OF IMPROVEMENTS FOR REMEDIATION, RESTORATION AND RENOVATION OF PARK AND SHORELINE AREAS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>5,000</u>	<u>C</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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9.3		WAIANAPANAPA STATE PARK, MAUI					
		PLANS, DESIGN, AND CONSTRUCTION FOR A NEW COMFORT STATION, INDIVIDUAL WASTEWATER SYSTEM, PARKING PAVING IMPROVEMENTS, ENTRY ROAD REPAIRS AND DRAINAGE IMPROVEMENTS, CAMPING AND DAY USE AREA IMPROVEMENTS, AND SHELTER AND PLATFORMS.					
		TOTAL FUNDING	LNR		C		4,000 C

LNR801 - OCEAN-BASED RECREATION

10.		KAILUA-KONA WHARF, HAWAII					
		CONSTRUCTION FOR REPLACEMENT OF EXISTING WOODEN LOADING DOCK ADJACENT TO BOAT LAUNCH RAMP.					
		TOTAL FUNDING	LNR		150 C		C

<del>11.</del>		<del>MAALAEA SMALL BOAT HARBOR SOUTH MOLE FINDER PIER REPAIR, MAUI</del>					
		<del>CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.</del>					
		<del>TOTAL FUNDING</del>	<del>LNR</del>		<del>e</del>		<del>3,500e]</del>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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11.		<u>MAALAEA SMALL BOAT HARBOR SOUTH MOLE FINGER PIER REPAIR, MAUI</u>					
		<u>CONSTRUCTION FOR THE REPLACEMENT OF WOODEN FINGER PIERS ALONG THE SOUTH MOLE AT MAALAEA SMALL BOAT HARBOR, INCLUDING THE DEMOLITION OF THE EXISTING PIERS AND STEEL PILES, INSTALLATION OF NEW ALUMINUM FRAMED PIERS AND OTHER PROJECT RELATED IMPROVEMENTS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>3,500 C</u>
12.		PUNA BOAT RAMP AND PIER FEASIBILITY STUDY, HAWAII					
		PLANS AND DESIGN FOR FEASIBILITY AND COST STUDY FOR THE CONSTRUCTION OF A NEW BOAT RAMP AND PIER IN PUNA.					
		TOTAL FUNDING	LNR		500 C		C
13.		WAILOA SMALL BOAT HARBOR, HAWAII					
		CONSTRUCTION FOR INSTALLATION OF NEW STRUCTURAL PLASTIC LUMBER FENDERS TO REPLACE DAMAGED WOODEN FENDERS.					
		TOTAL FUNDING	LNR		500 C		C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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13.1		<u>PUNA BOAT RAMP, HAWAII</u>					
		<u>PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A BOAT RAMP IN PUNA; THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>1,500 C</u>	
			<u>LNR</u>		<u>N</u>	<u>1 N</u>	

13.2		<u>LAHAINA BOAT HARBOR FERRY PIER, MAUI (FF)</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR A FERRY PIER AT THE LAHAINA BOAT HARBOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>2,300 C</u>	
			<u>LNR</u>		<u>N</u>	<u>1,900 N</u>	



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
I. PUBLIC SAFETY							
PSD900 - GENERAL ADMINISTRATION							
1.		PSD FACILITY-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT, AND IMPROVEMENTS, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR INFRACTIONS AFFECTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	PSD	3,000 C		3,000 C	
2.		PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT AND INFRASTRUCTURE, AND TO ADDRESS ADA, HEALTH AND SAFETY VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.					
		TOTAL FUNDING	AGS	15,000 C			C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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3.		MAUI COMMUNITY CORRECTIONAL CENTER, MAUI					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	8,000	C		C
3.1		<u>PLANNING FOR MAUI REGIONAL PUBLIC SAFETY COMPLEX, MAUI</u>					
		<u>PLANS, LAND, DESIGN FOR THE NEW MAUI REGIONAL PUBLIC SAFETY COMPLEX AT PULEHUNUI, MAUI.</u>					
		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>C</u>		<u>5,000</u>	<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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DEF110 - AMELIORATION OF PHYSICAL DISASTERS

~~[4. BIRKHIMER EMERGENCY OPERATION CENTER  
SECURITY AND ACCESS IMPROVEMENTS,  
OAHU~~

~~PLANS, DESIGN, AND CONSTRUCTION OF  
SECURITY AND ACCESS IMPROVEMENTS TO THE  
BIRKHIMER EMERGENCY OPERATION CENTER  
(EOC) TO INCLUDE INCREASED SECURITY  
LIGHTING, PERIMETER SIGNAGE, REALIGNMENT  
OF EXISTING AND INSTALLATION OF PERIMETER  
SECURITY FENCING, INSTALLATION OF  
PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW  
PARKING, AND INSTALLATION OF ALL WEATHER  
WALK WAY BETWEEN THE EOC AND BUILDING  
B303, OAHU.~~

~~TOTAL FUNDING AGS 313 C 127C]~~

4. BIRKHIMER EMERGENCY OPERATION CENTER  
SECURITY AND ACCESS IMPROVEMENTS,  
OAHU

PLANS, DESIGN, AND CONSTRUCTION OF  
SECURITY AND ACCESS IMPROVEMENTS TO THE  
BIRKHIMER EMERGENCY OPERATION CENTER  
(EOC) TO INCLUDE INCREASED SECURITY  
LIGHTING, PERIMETER SIGNAGE, REALIGNMENT  
OF EXISTING AND INSTALLATION OF PERIMETER  
SECURITY FENCING, INSTALLATION OF  
PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW  
PARKING, AND INSTALLATION OF ALL WEATHER  
WALK WAY BETWEEN THE EOC AND BUILDING  
B303, OAHU.

TOTAL FUNDING DEF 313 C 127 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	<del>5.</del>	<del>DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE</del>					
3							
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5		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
6		<del>CONSTRUCTION, AND EQUIPMENT FOR</del>					
7		<del>INCREMENTAL ADDITION, REPLACEMENT, AND</del>					
8		<del>UPGRADE OF STATE CIVIL DEFENSE WARNING</del>					
9		<del>AND COMMUNICATIONS EQUIPMENT, STATEWIDE.</del>					
10		<del>THIS WILL EXPAND THE COVERAGE AND</del>					
11		<del>RELIABILITY OF THE WARNING AND CONTROL</del>					
12		<del>SYSTEM, AS WELL AS MODERNIZE AND</del>					
13		<del>ALLEVIATE SIREN COVERAGE GAP AREAS.</del>					
14		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>2,500</del>	<del>C</del>	<del>€</del>	
15							
16	<u>5.</u>	<u>DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE</u>					
17							
18							
19		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
20		<u>CONSTRUCTION, AND EQUIPMENT FOR</u>					
21		<u>INCREMENTAL ADDITION, REPLACEMENT, AND</u>					
22		<u>UPGRADE OF STATE CIVIL DEFENSE WARNING</u>					
23		<u>AND COMMUNICATIONS EQUIPMENT, STATEWIDE.</u>					
24		<u>THIS WILL EXPAND THE COVERAGE AND</u>					
25		<u>RELIABILITY OF THE WARNING AND CONTROL</u>					
26		<u>SYSTEM, AS WELL AS MODERNIZE AND</u>					
27		<u>ALLEVIATE SIREN COVERAGE GAP AREAS.</u>					
28		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>2,500</u>	<u>C</u>	<u>2,500</u>	<u>C</u>
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	<del>6.</del>	<del>FORT RUGER B306 AND B306A, HURRICANE</del>					
3		<del>HARDENING, OAHU</del>					
4							
5		<del>DESIGN AND CONSTRUCTION OF</del>					
6		<del>IMPROVEMENTS TO RETROFIT BUILDINGS 306</del>					
7		<del>AND 306A TO RESIST HURRICANE FORCE WINDS,</del>					
8		<del>AIR CONDITIONING</del>					
9		<del>IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND</del>					
10		<del>ASSOCIATED IMPROVEMENTS, OAHU.</del>					
11		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>665 C</del>		<del>1,240C]</del>	
12							
13	6.	FORT RUGER B306 AND B306A, HURRICANE					
14		HARDENING, OAHU					
15							
16		DESIGN AND CONSTRUCTION OF					
17		IMPROVEMENTS TO RETROFIT BUILDINGS 306					
18		AND 306A TO RESIST HURRICANE FORCE WINDS,					
19		AIR CONDITIONING IMPROVEMENTS, NEW					
20		EMERGENCY GENERATOR, AND ASSOCIATED					
21		IMPROVEMENTS, OAHU.					
22		TOTAL FUNDING	AGS	665 C		1,240 C	
23							
24	7.	HAWAII ARMY NATIONAL GUARD PHYSICAL					
25		FITNESS CENTER, OAHU					
26							
27		DESIGN, CONSTRUCTION, AND EQUIPMENT					
28		OF A PHYSICAL FITNESS CENTER FOR NATIONAL					
29		GUARD SOLDIERS AND PERSONNEL ON THE					
30		ISLAND OF OAHU. THIS PROJECT IS DEEMED					
31		NECESSARY TO QUALIFY FOR FEDERAL AID					
32		FINANCING AND/OR REIMBURSEMENT.					
33		TOTAL FUNDING	DEF	100 C		425 C	
34			DEF	300 P		1,275 P	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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8. RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.

TOTAL FUNDING	AGS	C	3,000 C
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~~9. UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU~~

~~DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.~~

TOTAL FUNDING	AGS	C	2,096 C
	AGS	P	7,456P]



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.		<u>UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.</u>					
		<u>TOTAL FUNDING</u>	<u>DEF</u>		<u>C</u>		<u>2,096 C</u>
			<u>DEF</u>		<u>P</u>		<u>7,456 P</u>

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		K. GOVERNMENT-WIDE SUPPORT					
3		<u>BED144 - STATEWIDE PLANNING AND COORDINATION</u>					
4							
5	0.1	<u>STATEWIDE PLANNING, STATEWIDE</u>					
6							
7		<u>PLANS AND DESIGN FOR STATEWIDE</u>					
8		<u>PLANNING AND COORDINATION FOR TRANSIT-</u>					
9		<u>ORIENTED DEVELOPMENT PROJECTS IDENTIFIED</u>					
10		<u>IN THE STATE STRATEGIC PLAN FOR TRANSIT-</u>					
11		<u>ORIENTED DEVELOPMENT.</u>					
12		<u>TOTAL FUNDING</u>	<u>BED</u>		<u>C</u>		<u>1,500 C</u>
13							
14		<u>BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION</u>					
15							
16	0.2	<u>BISHOP MUSEUM, FIRE SAFETY</u>					
17		<u>IMPROVEMENTS, OAHU</u>					
18							
19		<u>PLANS, DESIGN, AND CONSTRUCTION FOR</u>					
20		<u>FIRE SAFETY IMPROVEMENTS AND RELATED</u>					
21		<u>IMPROVEMENTS TO INSTALL FIRE SPRINKLER</u>					
22		<u>SYSTEMS AT BISHOP MUSEUM; EQUIPMENT;</u>					
23		<u>APPURTENANCES; AND ALL PROJECT RELATED</u>					
24		<u>COSTS.</u>					
25		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>C</u>		<u>900 C</u>
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

1. KALANIMOKU DATA CENTER UPS  
REPLACEMENT AND UPGRADE ELECTRICAL  
CIRCUIT PANEL, OAHU

PLANS, DESIGN, CONSTRUCTION, AND  
EQUIPMENT FOR FULL REPLACEMENT AND  
UPGRADE OF TWO CURRENT END-OF-SERVICE-  
LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS)  
SYSTEMS IN THE KALANIMOKU BUILDING ROOM  
B-30 AND UPGRADE ELECTRICAL CIRCUIT  
PANEL.

TOTAL FUNDING AGS 1,800 C C

1.1 STATE FINANCE SYSTEM (HAWAII  
MODERNIZATION INITIATIVE), STATEWIDE

PLANS, DESIGN, CONSTRUCTION AND  
EQUIPMENT FOR STATE FINANCE SYSTEM

TOTAL FUNDING AGS C 17,000 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE					
3		MAINTENANCE					
4							
5	[2-	<del>LUMP SUM HEALTH AND SAFETY,</del>					
6		<del>INFORMATION AND COMMUNICATION</del>					
7		<del>SERVICES DIVISION, STATEWIDE</del>					
8							
9		<del>PLANS, LAND ACQUISITION, DESIGN,</del>					
10		<del>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</del>					
11		<del>MODERNIZATION, AND EXPANSION OF CRITICAL</del>					
12		<del>COMMUNICATIONS SYSTEMS, INCLUDING THE</del>					
13		<del>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</del>					
14		<del>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</del>					
15		<del>SHARED BLENDED RADIO SYSTEM, AND NEW</del>					
16		<del>RADIO SITES AND TOWERS STATEWIDE.</del>					
17		<del>TOTAL FUNDING</del>	<del>AGS</del>	<del>4,650</del>	<del>E</del>	<del>E</del>	
18							
19	2.	<u>LUMP SUM HEALTH AND SAFETY,</u>					
20		<u>INFORMATION AND COMMUNICATION</u>					
21		<u>SERVICES DIVISION, STATEWIDE</u>					
22							
23		<u>PLANS, LAND ACQUISITION, DESIGN,</u>					
24		<u>CONSTRUCTION, AND EQUIPMENT FOR REPAIRS,</u>					
25		<u>MODERNIZATION, AND EXPANSION OF CRITICAL</u>					
26		<u>COMMUNICATIONS SYSTEMS, INCLUDING THE</u>					
27		<u>STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE</u>					
28		<u>SYSTEMS AND LAND MOBILE RADIO, STATEWIDE</u>					
29		<u>SHARED BLENDED RADIO SYSTEM, AND NEW</u>					
30		<u>RADIO SITES AND TOWERS STATEWIDE.</u>					
31		<u>TOTAL FUNDING</u>	<u>AGS</u>	<u>4,650</u>	<u>C</u>	<u>1,000</u>	<u>C</u>
32							
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**CAPITAL IMPROVEMENT PROJECTS**

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
3.		RADIO SYSTEM ENHANCEMENT, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DIGITAL RADIO COMMUNICATION SYSTEM UPGRADES AND ENHANCEMENTS.					
		TOTAL FUNDING	AGS	365	C		C
		AGS111 - ARCHIVES - RECORDS MANAGEMENT					
4.		KEKAULUOHI BACKUP GENERATOR, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A BACKUP GENERATOR FOR ARCHIVAL STORAGE AREA CHILLER SYSTEM.					
		TOTAL FUNDING	AGS	500	C		C
5.		KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM- 200 OR EQUIVALENT).					
		TOTAL FUNDING	AGS	650	C		C

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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		LNR101 - PUBLIC LANDS MANAGEMENT					
3							
4	<del>[6.]</del>	<del>HALOA AINA CONSERVATION EASEMENT ACQUISITION, HAWAII</del>					
5							
6							
7		<del>LAND ACQUISITION OF 2800 ACRES CONSERVATION EASEMENT IN KONA, HAWAII TO PROTECT IMPORTANT NATIVE FOREST RESOURCES AND PRODUCTS.</del>					
8							
9							
10							
11		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>1,000</del>	<del>B</del>	<del>B</del>	
12							
13	<del>[7.]</del>	<del>HOOMAU FOREST CONSERVATION EASEMENT ACQUISITION, HAWAII</del>					
14							
15							
16		<del>LAND ACQUISITION OF 990 ACRES CONSERVATION EASEMENT IN SOUTH KONA, HAWAII COUNTY, TO PROTECT IMPORTANT NATIVE FOREST RESOURCES.</del>					
17							
18							
19							
20		<del>TOTAL FUNDING</del>	<del>LNR</del>	<del>100</del>	<del>B</del>	<del>B</del>	
21							
22	8.	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU					
23							
24							
25		CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.					
26							
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30		TOTAL FUNDING	LNR	1,250	C	C	
31			LNR	1,250	R	R	
32							
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	[9-	<del>WAIKIKI MASTER PLAN IMPROVEMENTS,</del>					
3		<del>OAHU</del>					
4							
5		<del>PLANS, DESIGN, AND CONSTRUCTION TO</del>					
6		<del>CONDUCT VARIOUS IMPROVEMENTS ALONG</del>					
7		<del>WAIKIKI BEACH IN THE SHERATON-HALEKULANI,</del>					
8		<del>ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS.</del>					
9		<del>IMPROVEMENTS TO INCLUDE SAND RESTORATION,</del>					
10		<del>REFURBISHMENT OF DERELICT GROINS, AND</del>					
11		<del>CONSTRUCTION OF NEW GROINS, WITH OFFSHORE</del>					
12		<del>SAND DREDGING, WITH BEACH SAND PLACEMENT.</del>					
13		<del>TOTAL FUNDING</del>	<del>LNR</del>		B	<del>1,500</del> B	
14			<del>LNR</del>		C	<del>1,850</del> C	
15			<del>LNR</del>		R	<del>3,000</del> R	
16			<del>LNR</del>		T	<del>4,000</del> T	
17							
18	9.	<u>WAIKIKI MASTER PLAN IMPROVEMENTS,</u>					
19		<u>OAHU</u>					
20							
21		<u>PLANS, DESIGN, AND CONSTRUCTION TO</u>					
22		<u>CONDUCT VARIOUS IMPROVEMENTS ALONG</u>					
23		<u>WAIKIKI BEACH IN THE SHERATON-HALEKULANI,</u>					
24		<u>ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS.</u>					
25		<u>IMPROVEMENTS TO INCLUDE SAND RESTORATION,</u>					
26		<u>REFURBISHMENT OF DERELICT GROINS, AND</u>					
27		<u>CONSTRUCTION OF NEW GROINS, WITH OFFSHORE</u>					
28		<u>SAND DREDGING, WITH BEACH SAND PLACEMENT.</u>					
29		<u>TOTAL FUNDING</u>	<u>LNR</u>		C	<u>1,850</u> C	
30			<u>LNR</u>		R	<u>3,000</u> R	
31			<u>LNR</u>		T	<u>4,000</u> T	
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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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9.1		<u>KAANAPALI BEACH RESTORATION AND BERM ENHANCEMENT, KAA NAPALI, MAUI</u>					
		<u>CONSTRUCTION FOR SAND REPLENISHMENT AT KAA NAPALI BEACH, MAUI. SAND WOULD BE BORROWED FROM AN OFFSHORE SAND FIELD AND DELIVERED TO THE BEACH. THE BEACH WOULD BE WIDENED BY 35 FEET ALONG 3,500 FEET OF BEACH AREA IN FRONT OF THE MARRIOTT AND HYATT HOTELS.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>		<u>5,200 C</u>
			<u>LNR</u>		<u>R</u>		<u>4,650 R</u>
			<u>LNR</u>		<u>T</u>		<u>1,150 T</u>
9.2		<u>NA WAI EHA LAND ACQUISITION, MAUI</u>					
		<u>LAND ACQUISITION OF 10,000 ACRES IN WEST MAUI TO PROTECT IMPORTANT FORESTED WATERSHED, NATIVE FOREST AND THE WATER RESOURCES THEY PROVIDE; AND ALL PROJECT RELATED COSTS; PROVIDED THAT THE COUNTY OF MAUI MAKES A GOOD FAITH EFFORT TO SUPPORT THE PROJECT; PROVIDED FURTHER THAT THIS APPROPRIATION DEMONSTRATES THE STATE OF HAWAII'S GOOD FAITH EFFORT THAT MATCHING FUNDS MAY BE PROVIDED UPON THEIR AVAILABILITY.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>N</u>		<u>5,000 N</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
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9.3		<u>WAIKIKI BEACH SAND RENOURISHMENT, OAHU</u>					
		<u>DESIGN AND CONSTRUCTION FOR PLACEMENT OF APPROXIMATELY 15,000 CUBIC YARDS OF SAND AND RELATED WORK AT ROYAL HAWAIIAN BEACH.</u>					
		<u>TOTAL FUNDING</u>	<u>LNR</u>		<u>C</u>	<u>2,000 C</u>	
AGS221 - PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION							
10.		LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE					
		PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>28,609 C</u>		<u>C</u>
11.		STATE CAPITOL BUILDING, OAHU					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REFURBISHMENT, RENOVATION, INSTALLATION, CONSTRUCTION, INFRASTRUCTURE, REPAIR FOR THE HAWAII STATE CAPITOL; EQUIPMENT AND APPURTENANCES.					
		<u>TOTAL FUNDING</u>	<u>AGS</u>		<u>1,480 C</u>		<u>C</u>



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.		STATE CAPITOL BUILDING, OAHU					
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO PUBLIC RESTROOMS; IMPROVEMENTS TO INCLUDE DIAPER CHANGING STATIONS; EQUIPMENT AND APPURTENANCES.					
		TOTAL FUNDING	AGS	100	C		C
12.1		<u>KEAKEALANI BUILDING, HAWAII</u>					
		<u>PLANS AND DESIGN FOR THE RENOVATIONS AND IMPROVEMENTS TO THE KEAKEALANI BUILDING.</u>					
		TOTAL FUNDING	AGS		C	750	C
12.2		<u>LANAKILA MULTI-PURPOSE SENIOR CENTER (LMPSC) REPLACEMENT, OAHU</u>					
		<u>PLANS, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF THE LANAKILA MULTI-PURPOSE SENIOR CENTER (LMPSC) BUILDING; PROJECT SHALL INTEGRATE WITH THE HPHA SCHOOL STREET CAMPUS RENOVATION AND EXPANSION PROJECT (ITEM NO. F-6.2) LOCATED ON ADJACENT PROPERTY FOR SCHOOL STREET CAMPUS SENIOR RESIDENTIAL PROJECT; EQUIPMENT; APPURTENANCES; AND ALL PROJECT RELATED COSTS.</u>					
		TOTAL FUNDING	AGS		C	6,100	C
12.3		<u>KANEOHE CIVIC CENTER, OAHU</u>					
		<u>PLANS, DESIGNS, CONSTRUCTION, AND EQUIPMENT FOR KANEOHE CIVIC CENTER IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.</u>					
		TOTAL FUNDING			C	3,000	C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		AGS233 - CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
13.		LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.					
		TOTAL FUNDING	AGS		300 C		2,000 C
		SUB201 - CITY AND COUNTY OF HONOLULU					
14.		WAHIAWA WASTEWATER TREATMENT PLANT, OAHU					
		PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE IMPROVEMENTS AND INFRASTRUCTURE DEVELOPMENT AT THE WAHIAWA WASTEWATER TREATMENT PLANT.					
		TOTAL FUNDING	CCH		9,000 C		C
14.1		<u>DE CORTE NEIGHBORHOOD PARK, OAHU</u>					
		<u>PLANS, IMPROVEMENT, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SENIOR WELLNESS PROGRAMS FOR OUR AGING POPULATION; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE CITY AND COUNTY OF HONOLULU.</u>					
		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>C</u>		<u>320 C</u>
			<u>CCH</u>		<u>S</u>		<u>80 S</u>

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CAPITAL IMPROVEMENT PROJECTS

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14.2		<u>KALIHI VALLEY DISTRICT PARK, OAHU</u>					
		<u>PLANS, IMPROVEMENT, DESIGN,</u>					
		<u>CONSTRUCTION AND EQUIPMENT; PROVIDED THAT</u>					
		<u>PARTIAL MATCHING FUNDS BE PROVIDED BY THE</u>					
		<u>CITY AND COUNTY OF HONOLULU.</u>					
		<u>TOTAL FUNDING</u>	<u>CCH</u>		<u>C</u>		<u>320 C</u>
			<u>CCH</u>		<u>S</u>		<u>80 S</u>

SUB301 - COUNTY OF HAWAII

15.		<u>CLEAN WATER FOR REEFS PUAKO, HAWAII</u>					
		<u>PLANS AND DESIGN FOR A SEWER SYSTEM</u>					
		<u>FOR A PRIORITY CESSPOOL REPLACEMENT AREA.</u>					
		<u>PROVIDED THAT THE COUNTY OF HAWAII SHALL</u>					
		<u>PROVIDE MATCHING FUNDS EQUALING TWENTY</u>					
		<u>PERCENT OF THE STATE FUNDS APPROPRIATED</u>					
		<u>FOR THE PURPOSE OF THIS PROJECT.</u>					
		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>200 C</u>		<u>1,300 C</u>
			<u>COH</u>		<u>40 S</u>		<u>260 S</u>



CAPITAL IMPROVEMENT PROJECTS

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16.		KEALAKEHE WASTEWATER TREATMENT FACILITY, HAWAII					
		DESIGN OF DUAL PIPING SYSTEM TO IRRIGATE WITH R-1 RECYCLED WATER AND PROVIDE SAFE ACCESS TO POTABLE WATER; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH		750 C		C
			COH		150 S		S
17.		LALAMILO 10-MILLION GALLON WATER RESERVOIR PUMP STORAGE, HAWAII					
		CONSTRUCTION FOR 10-MILLION GALLON WATER RESERVOIR FOR LALAMILO WATER SYSTEM; PROVIDED THAT THE COUNTY OF HAWAII SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COH		8,750 C		C
			COH		1,750 S		S



CAPITAL IMPROVEMENT PROJECTS

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				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
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2	<del>18.</del>	<del>NON POTABLE WATER WELL, HAWAII</del>					
3							
4		<del>PLANS, DESIGN, AND CONSTRUCTION FOR</del>					
5		<del>AN EXPLORATORY WELL FOR NON POTABLE</del>					
6		<del>AGRICULTURAL USE AND RELATED IMPROVEMENTS</del>					
7		<del>IN NORTH KOHALA, HAWAII; PROVIDED THAT</del>					
8		<del>THE COUNTY OF HAWAII SHALL PROVIDE</del>					
9		<del>MATCHING FUNDS EQUALING TWENTY PERCENT OF</del>					
10		<del>THE STATE FUNDS APPROPRIATED FOR THE</del>					
11		<del>PURPOSE OF THIS PROJECT.</del>					
12		TOTAL FUNDING	COH	2,500	C		C
13			COH	500	S		S]
14							
15	19.	WASTEWATER MANAGEMENT/TREATMENT PLANT					
16		FEASIBILITY STUDY, PAHOA, HAWAII					
17							
18		PLANS AND DESIGN FOR FEASIBILITY AND					
19		COST STUDY FOR THE CONSTRUCTION OF A					
20		WASTEWATER TREATMENT PLANT IN PAHOA,					
21		HAWAII; PROVIDED THAT THE COUNTY OF					
22		HAWAII SHALL PROVIDE MATCHING FUNDS					
23		EQUALING TWENTY PERCENT OF THE STATE					
24		FUNDS APPROPRIATED FOR THE PURPOSE OF					
25		THIS PROJECT.					
26		TOTAL FUNDING	COH	500	C		C
27			COH	100	S		S
28							
29							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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19.1		<u>WAIAKEA UKA PARK, HAWAII</u>					
		<u>DESIGN AND CONSTRUCTION FOR NEW PARKING LOT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; REPAIR, REFURBISHMENT, RENOVATION, AND/OR NEW CONSTRUCTION; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>C</u>		<u>6,000 C</u>
			<u>COH</u>		<u>S</u>		<u>2,000 S</u>

19.2		<u>WAIAKEA UKA PARK, HAWAII</u>					
		<u>PLANS AND DESIGNS FOR A NEW COMMUNITY CENTER BUILDING; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>C</u>		<u>280 C</u>
			<u>COH</u>		<u>S</u>		<u>70 S</u>

19.3		<u>WAIAKEA UKA PARK, HAWAII</u>					
		<u>PLANS AND DESIGNS FOR A NEW PARKING LOT AND BASEBALL FIELD RELOCATION FOR LOWER BALL FIELD; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF HAWAII.</u>					
		<u>TOTAL FUNDING</u>	<u>COH</u>		<u>C</u>		<u>120 C</u>
			<u>COH</u>		<u>S</u>		<u>30 S</u>





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F

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SUB401 - COUNTY OF MAUI

20. KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT, MAUI

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR KANAHA BEACH PARK GREYWATER REUSE DEMONSTRATION PROJECT; PROJECT TO INCLUDE INSTALLATION, UPDATES, AND IMPROVEMENTS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.

TOTAL FUNDING	COM	450 C	C
	COM	45 S	S

21. WAILUKU-KAHULUI TRANSIT CORRIDOR MASTER PLAN, MAUI

PLANS FOR DEVELOPMENT OF IMPLEMENTATION STRATEGY FOR PUBLIC FACILITY AND MULTI-MODAL TRANSPORTATION IMPROVEMENTS FOR THE TRANSIT CORRIDOR CONNECTING WAILUKU AND KAHULUI, AND RELATED CIVIC IMPROVEMENT AND AFFORDABLE HOUSING TO INCREASE LIVABILITY OF WAILUKU AND KAHULUI TOWN CENTERS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.

TOTAL FUNDING	COM	500 C	C
	COM	100 S	S



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
22.		IMPORTANT AGRICULTURAL LAND, MAUI					
		PLANS AND DESIGNS FOR THE MAPPING OF IMPORTANT AGRICULTURAL LAND IN MAUI COUNTY; PROJECT TO INCLUDE REPORTS AND RELATED STUDIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF MAUI.					
		TOTAL FUNDING	COM	125	C		C
			COM	125	S		S
		SUB501 - COUNTY OF KAUAI					
23.		ANAHOLA SPORTS COMPLEX, KAUAI					
		PLANS AND DESIGN FOR A 50 ACRE SPORTS COMPLEX IN ANAHOLA, KAUAI, TO INCLUDE GYMNASIUM, BASEBALL FIELDS, REGULATION SIZE RODEO ARENA AND STABLES.					
		TOTAL FUNDING	COK		C		500 C



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2	24.	KALAHEO-LAWAI-OMAO WATER SYSTEM,					
3		KAUAI					
4							
5		DESIGN, CONSTRUCTION, AND EQUIPMENT					
6		FOR WATER SYSTEM IMPROVEMENTS AND OTHER					
7		RELATED IMPROVEMENTS; PROVIDED THAT THE					
8		COUNTY OF KAUAI SHALL PROVIDE MATCHING					
9		FUNDS EQUALING TWENTY PERCENT OF THE					
10		STATE FUNDS APPROPRIATED FOR THE PURPOSE					
11		OF THIS PROJECT.					
12		TOTAL FUNDING	COK	2,200 C		8,000 C	
13			COK	440 S		1,600 S	
14							
15	25.	KILAUEA WATER SYSTEM, KAUAI					
16							
17		DESIGN, CONSTRUCTION, AND EQUIPMENT					
18		FOR CHLORINATION FACILITIES AND OTHER					
19		RELATED IMPROVEMENTS; PROVIDED THAT THE					
20		COUNTY OF KAUAI SHALL PROVIDE MATCHING					
21		FUNDS EQUALING TWENTY PERCENT OF THE					
22		STATE FUNDS APPROPRIATED FOR THE PURPOSE					
23		OF THIS PROJECT.					
24		TOTAL FUNDING	COK	1,300 C		1,300 C	
25			COK	260 S		260 S	
26							
27							



CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
26.		WAIMEA-KEKAHA WATER SYSTEM, KAUAI					
		DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND RENOVATIONS FOR PAUA VALLEY TANK AND OTHER RELATED IMPROVEMENTS; PROVIDED THAT THE COUNTY OF KAUAI SHALL PROVIDE MATCHING FUNDS EQUALING TWENTY PERCENT OF THE STATE FUNDS APPROPRIATED FOR THE PURPOSE OF THIS PROJECT.					
		TOTAL FUNDING	COK	1,000 C		200 C	
			COK	200 S		40 S	
26.1		HANAPEPE STADIUM, KAUAI					
		CONSTRUCTION OF A TICKET BOOTH, A FOOD BOOTH, AND COMFORT STATIONS; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.					
		TOTAL FUNDING	COK		C	1,000 C	
			COK		S	500 S	
26.2		KILAUEA GYMNASIUM, KAUAI					
		PLANS, DESIGN, AND CONSTRUCTION TO UPGRADE WIND STRENGTH CAPACITY OF KILAUEA GYM TO BE EITHER EPHA (CAT. 3 HURRICANE) OR EF/COOP (CAT. 4 HURRICANE) SHELTER; PROVIDED THAT PARTIAL MATCHING FUNDS BE PROVIDED BY THE COUNTY OF KAUAI.					
		TOTAL FUNDING	COK		C	1,680 C	
			COK		S	420 S	

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1 PART II. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 5. Part IV, Act 40, Session Laws of Hawaii 2019 is  
3 amended as follows:

4 1. By amending section 8 to read:

5 "SECTION 8. Provided that the general obligation bond fund  
6 appropriations for Maui Health System, a KFH LLC (HTH214), for  
7 fiscal year 2019-2020 and fiscal year 2020-2021 shall be  
8 disbursed by the Hawaii health systems corporation to the Maui  
9 Health System, a Kaiser Foundation Hospitals LLC, for its  
10 capital subsidies in the respective fiscal years[-]; and  
11 provided further that the Maui health system has satisfied all  
12 of the standards and conditions in section 323F-58, Hawaii  
13 Revised Statutes."

14 2. By adding a new section to read:

15 "SECTION 8A. Notwithstanding any law to the contrary, the  
16 department of transportation shall expend the \$5,200,000  
17 allocated in Act 40, Session Laws of Hawaii 2019, part III,  
18 section 4, item no. C-43, page 45, for the purpose of  
19 constructing signalized crosswalks at the locations specified."

20 3. By adding a new section to read:

21 "SECTION 8B. With the approval of the governor, the  
22 department of public safety may delegate responsibility and



1 transfer funds to the Hawaii community development authority  
 2 (BED150) for the implementation of planning for the Maui  
 3 regional public safety complex at Pulehunui (Item no. I-3.1),  
 4 when it is determined by the agencies that it is advantageous to  
 5 do so; provided further that the Hawaii community development  
 6 authority shall submit to the legislature a summary report of  
 7 all uses of this authority for the previous twelve month period  
 8 from December 1 to November 30 no later than thirty days prior  
 9 to the convening of the regular session of 2021."

10 4. By adding a new section to read:

11 "SECTION 8C. Section 30 of Act 49, Session Laws of Hawaii  
 12 2017, as amended and renumbered by section 5 of Act 53, Session  
 13 Laws of Hawaii 2018, is amended by amending Item G-87.05 to read  
 14 as follows:

15 "87.05. AUGUST AHRENS ELEMENTARY  
 16 SCHOOL, OAHU

17  
 18 DESIGN [~~AND CONSTRUCTION~~] FOR A  
 19 COVERED WALKWAY AND SHELTER FOR  
 20 THE LOWER DRIVEWAY ON WAIPAHO  
 21 STREET [7], NEW PARKING LOT, AND  
 22 RELOCATED PLAYCOURT; GROUND AND  
 23 SITE IMPROVEMENTS; EQUIPMENT AND  
 24 APPURTENANCES.

25	DESIGN			[245]	1,225
26	[CONSTRUCTION				980]
27	TOTAL FUNDING	EDN	C		1,225C
28					



1           5. By adding a new section to read:  
2           "SECTION 11A. Any law to the contrary notwithstanding, the  
3 appropriations under Act 49, Session Laws of Hawaii 2017,  
4 section 30, as amended and renumbered by Act 53, Session Laws of  
5 Hawaii 2018, section 5, in the amounts indicated or balance  
6 thereof, unallotted, unencumbered, or encumbered and unrequired  
7 are hereby lapsed:

8	<u>Item No.</u>	<u>Amount (MOF)</u>	
9	<u>A-1</u>	<u>608,000</u>	<u>C</u>
10	<u>A-2</u>	<u>1,000.00</u>	<u>C</u>
11	<u>A-27.02</u>	<u>150,000</u>	<u>C</u>
12	<u>A-7</u>	<u>200,000</u>	<u>C</u>
13	<u>A-13</u>	<u>644,800</u>	<u>C</u>
14	<u>A-21.03</u>	<u>1,839,475.93</u>	<u>D</u>
15	<u>A-23.02</u>	<u>300,000</u>	<u>C</u>
16	<u>A-27</u>	<u>4,200,000</u>	<u>C</u>
17	<u>B-0.03</u>	<u>10,500,000</u>	<u>C</u>
18	<u>C-92</u>	<u>1,000,000</u>	<u>C</u>
19	<u>D-4.04</u>	<u>490,000</u>	<u>C</u>
20	<u>D-5</u>	<u>194,844.48</u>	<u>C</u>
21	<u>D-5.03</u>	<u>100,000</u>	<u>C</u>
22	<u>G-6</u>	<u>2,139.23</u>	<u>C</u>



1	<u>G-14</u>	<u>1,163,871</u>	<u>C</u>
2	<u>G-17</u>	<u>650,000</u>	<u>C</u>
3	<u>G-22</u>	<u>1,000,000</u>	<u>C</u>
4	<u>G-24</u>	<u>500,000.00</u>	<u>C</u>
5	<u>G-27</u>	<u>800,000.00</u>	<u>C</u>
6	<u>G-29</u>	<u>480,000</u>	<u>C</u>
7	<u>G-47</u>	<u>200,000</u>	<u>C</u>
8	<u>G-50</u>	<u>2,200,000</u>	<u>C</u>
9	<u>G-59</u>	<u>1,000</u>	<u>C</u>
10	<u>G-62</u>	<u>140,000</u>	<u>C</u>
11	<u>G-67</u>	<u>19,521,570</u>	<u>C</u>
12	<u>G-68</u>	<u>250,000</u>	<u>C</u>
13	<u>G-85</u>	<u>1,000</u>	<u>C</u>
14	<u>G-87.15</u>	<u>800,000</u>	<u>C</u>
15	<u>G-87.22</u>	<u>200,000</u>	<u>C</u>
16	<u>G-87.31</u>	<u>1,983,000</u>	<u>C</u>
17	<u>G-87.35</u>	<u>760,000</u>	<u>C</u>
18	<u>G-87.51</u>	<u>200,000</u>	<u>C</u>
19	<u>G-87.58</u>	<u>396,000</u>	<u>C</u>
20	<u>G-87.60</u>	<u>325,000</u>	<u>C</u>
21	<u>G-87.73</u>	<u>410,000</u>	<u>C</u>
22	<u>G-103</u>	<u>3,000,000</u>	<u>C</u>





1	<u>G-111.02</u>	<u>400,000</u>	<u>C</u>
2	<u>G-114</u>	<u>6,000,000</u>	<u>C</u>
3	<u>H-2</u>	<u>648,000</u>	<u>C</u>
4	<u>H-16</u>	<u>250,000</u>	<u>C</u>
5	<u>K-4</u>	<u>500,000</u>	<u>C</u>
6	<u>K-8</u>	<u>3,500,000</u>	<u>C</u>
7	<u>K-8</u>	<u>4,650,000</u>	<u>R</u>
8	<u>K-8</u>	<u>1,150,000</u>	<u>T</u>
9	<u>K-29</u>	<u>3,000,000</u>	<u>C</u>
10	<u>K-33</u>	<u>4,311,430</u>	<u>C</u>
11	<u>K-34</u>	<u>1,500,000</u>	<u>C"</u>

12 6. By adding a new section to read:

13 "SECTION 11B. Any law to the contrary notwithstanding, the  
 14 appropriations under Act 134, Session Laws of Hawaii 2013,  
 15 section 39, as amended and renumbered by Act 122, Session Laws  
 16 of Hawaii 2014, section 5, in the amounts indicated or balance  
 17 thereof, unallotted, unencumbered, or encumbered and unrequired  
 18 are hereby lapsed:

19	<u>Item No.</u>	<u>Amount (MOF)</u>	
20	<u>A-13</u>	<u>1,185,979</u>	<u>C</u>
21	<u>G-48</u>	<u>4,000</u>	<u>C"</u>

22 7. By adding a new section to read:



1       "SECTION 11C. Any law to the contrary notwithstanding, the  
 2 appropriation under Act 164, Session Laws of Hawaii 2011,  
 3 section 36, as amended and renumbered by Act 106, Session Laws  
 4 of Hawaii 2012, section 5, in the amount indicated or balance  
 5 thereof, unallotted, unencumbered, or encumbered and unrequired  
 6 is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>	
A-5	292,991	C"

9       8. By adding a new section to read:

10       "SECTION 11D. Any law to the contrary notwithstanding, the  
 11 appropriations under Act 162, Session Laws of Hawaii 2009,  
 12 section 62, as amended and renumbered by Act 180, Session Laws  
 13 of Hawaii 2010, section 5, in the amounts indicated or balance  
 14 thereof, unallotted, unencumbered, or encumbered and unrequired  
 15 are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>	
G-100	1,248,724.24	C
G-102	219,253.03	C
G-103	102,761.36	C"

20       9. By adding a new section to read:

21       "SECTION 11E. Any law to the contrary notwithstanding, the  
 22 appropriations under Act 213, Session Laws of Hawaii 2007,



1 section 125, as amended and renumbered by Act 158, Session Laws  
2 of Hawaii 2008, section 5, in the amount indicated or balance  
3 thereof, unallotted, unencumbered, or encumbered and unrequired  
4 are hereby lapsed:

5	<u>Item No.</u>	<u>Amount (MOF)</u>	
6	<u>G-124</u>	<u>827,065.65</u>	<u>C</u>
7	<u>G-127.02</u>	<u>93,558.54</u>	<u>C"</u>

8 10. By adding a new section to read:  
9 "SECTION 11F. Any law to the contrary notwithstanding, the  
10 appropriations under Act 178, Session Laws of Hawaii 2005,  
11 section 85, as amended and renumbered by Act 160, Session Laws  
12 of Hawaii 2006, section 5, in the amounts indicated or balance  
13 thereof, unallotted, unencumbered, or encumbered and unrequired  
14 are hereby lapsed:

15	<u>Item No.</u>	<u>Amount (MOF)</u>	
16	<u>G-123</u>	<u>225,075.46</u>	<u>C</u>
17	<u>I-2</u>	<u>323,608.00</u>	<u>C"</u>

18 11. By adding a new section to read:  
19 "SECTION 11G. Any law to the contrary notwithstanding, the  
20 appropriation under Act 259, Session Laws of Hawaii 2001,  
21 section 91, as amended and renumbered by Act 3, Third Special  
22 Session Laws of Hawaii 2001, section 3, and as further amended



1 and renumbered by Act 177, Session Laws of Hawaii 2002, section  
2 5, in the amount indicated or balance thereof, unallotted,  
3 unencumbered, or encumbered and unrequired is hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>	
G-57	839,672.64	C"

6 12. By adding a new section to read:

7 "SECTION 11H. (a) Any law to the contrary notwithstanding,  
8 the appropriations under Act 49, Session Laws of Hawaii 2017,  
9 section 30, as amended and renumbered by Act 53, Session Laws of  
10 Hawaii 2018, section 5, in the amounts indicated below or  
11 balance thereof that are unallotted or unencumbered on the  
12 effective date of this Act are hereby lapsed:

<u>Item No.</u>	<u>Amount (MOF)</u>	
A-10.02	\$1,200,000	C
A-10.03	2,510,163	C
A-10.04	512,860	C
A-7	200,484	C
A-9	1,103,364	C
F-8	450,000	C
F-9	1,278,680	C
F-14	1,150,000	C
F-15	950,000	C



1	<u>F-24</u>	<u>900,000</u>	<u>C</u>
2	<u>F-25</u>	<u>1,080,053</u>	<u>C</u>
3	<u>G-4</u>	<u>990,000</u>	<u>C</u>
4	<u>G-77</u>	<u>239,000</u>	<u>C</u>
5	<u>G-87.11</u>	<u>460,000</u>	<u>C</u>
6	<u>G-87.24</u>	<u>260,000</u>	<u>C</u>
7	<u>G-41</u>	<u>2,450,000</u>	<u>C</u>
8	<u>G-87.02</u>	<u>1,984,000</u>	<u>C</u>
9	<u>G-87.34</u>	<u>2,292,279</u>	<u>C</u>
10	<u>G-87.79</u>	<u>1,584,000</u>	<u>C</u>
11	<u>G-87.09</u>	<u>560,000</u>	<u>C</u>
12	<u>G-87.21</u>	<u>378,000</u>	<u>C</u>
13	<u>G-92.05</u>	<u>1,900,000</u>	<u>C</u>
14	<u>H-10.03</u>	<u>3,800,000</u>	<u>C</u>
15	<u>K-36.02</u>	<u>3,500,000</u>	<u>C</u>

16       (b) The amounts lapsed pursuant to subsection (a) or so  
17 much thereof as may be necessary are appropriated for fiscal  
18 year 2020-2021 and shall be expended in accordance with the  
19 purposes described under Act 49, Session Laws of Hawaii 2017,  
20 section 30, as amended and renumbered by Act 53, Session Laws of  
21 Hawaii 2018, section 5."

22



1 13. By adding a new section to read:

2 "SECTION 11I. (a) Any law to the contrary notwithstanding,  
3 the appropriations under Act 134, Session Laws of Hawaii 2013,  
4 section 39, as amended and renumbered by Act 122, Session Laws  
5 of Hawaii 2014, section 5, in the amounts indicated below or  
6 balance thereof that are unallotted or unencumbered on the  
7 effective date of this Act are hereby lapsed:

8	<u>Item No.</u>	<u>Amount (MOF)</u>	
9	<u>A-12</u>	<u>\$814,818</u>	<u>C</u>
10	<u>A-6</u>	<u>4,751,122</u>	<u>C</u>
11	<u>F-11.01</u>	<u>23,622,000</u>	<u>C</u>
12	<u>F-11.01</u>	<u>37,012,412</u>	<u>N</u>

13 (b) The amounts lapsed pursuant to subsection (a) or so  
14 much thereof as may be necessary are appropriated for fiscal  
15 year 2020-2021 and shall be expended in accordance with the  
16 purposes described under Act 134, Session Laws of Hawaii 2013,  
17 section 39, as amended and renumbered by Act 122, Session Laws  
18 of Hawaii 2014, section 5."

19

20 **PART III. MISCELLANEOUS AND EFFECTIVE DATE**

21 SECTION 6. If any portion of this Act or its application  
22 to any person, entity, or circumstance is held to be invalid for



1 any reason, the legislature declares that the remainder of the  
2 Act and each and every other provision thereof shall not be  
3 affected thereby. If any portion of a specific appropriation is  
4 held to be invalid for any reason, the remaining portion shall  
5 be expended to fulfill the objective of the appropriation to the  
6 extent possible.

7 SECTION 7. If manifest clerical, typographical, or other  
8 mechanical errors are found in this Act, the governor may  
9 correct the errors.

10 SECTION 8. Nothing in this Act shall affect the validity  
11 or continuing effectiveness of any provisions of Act 40, Session  
12 Laws of Hawaii 2019, not repealed or amended by this Act.

13 SECTION 9. Material to be repealed is bracketed and  
14 stricken. New statutory material is underscored. In printing  
15 this Act, the revisor of statutes need not include the bracketed  
16 material or the underscoring.

17 SECTION 10. This Act shall take effect upon approval.

APPROVED this            day of            , 2020

GOVERNOR OF THE STATE OF HAWAII

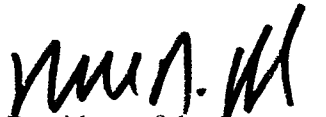



H.B. No. 2725, H.D. 1, S.D. 1

**THE SENATE OF THE STATE OF HAWAI'I**

Date: May 18, 2020  
Honolulu, Hawai'i 96813

We hereby certify that the foregoing Bill this day passed Third Reading in the Senate of the Thirtieth Legislature of the State of Hawai'i, Regular Session of 2020.

  
President of the Senate

  
Clerk of the Senate

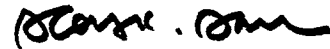


HB No. 2725, HD 1, SD 1

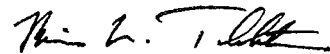
THE HOUSE OF REPRESENTATIVES OF THE STATE OF HAWAII

Date: May 21, 2020  
Honolulu, Hawaii

We hereby certify that the above-referenced Bill on this day passed Final Reading in the House of Representatives of the Thirtieth Legislature of the State of Hawaii, Regular Session of 2020.



Scott K. Saiki  
Speaker  
House of Representatives



Brian L. Takeshita  
Chief Clerk  
House of Representatives