

DAVID Y. IGE
GOVERNOR

JOSH GREEN
LIEUTENANT GOVERNOR



ANNE E. PERREIRA-EUSTAQUIO
ACTING DIRECTOR

DEPT. COMM. NO. 537

JOVANIE DOMINGO DELA CRUZ
EXECUTIVE DIRECTOR

STATE OF HAWAII
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
OFFICE OF COMMUNITY SERVICES
830 PUNCHBOWL STREET, ROOM 420
HONOLULU, HAWAII 96813
www.hawaii.gov/labor
Phone: (808) 586-8675 / Fax: (808) 586-8685
Email: dlir.ocs@hawaii.gov

IN REPLY, REFER TO:
OCS 20.3321

September 15, 2020

TO: The Honorable David Y. Ige, Governor of Hawaii
✓ The Honorable Ronald Kouchi, Senate President
The Honorable Scott Saiki, Speaker of the House

THROUGH: Jovanie Domingo dela Cruz, Executive Director *JDD*
DLIR, Office of Community Services

FROM: Corie Tanida, Program Specialist *CT*
DLIR, Office of Community Services

SUBJECT: CARES Funds via Act 9, SLH 2020 (SB126)
Status Report: Food Distribution Program

Pursuant to Act 9, which provides that "beginning July 15, 2020, a monthly report that details all allocations be submitted to the governor and legislature", OCS provides the following status update on the Food Distribution Program established by Act 9, SLH 2020 Part XVII, Section 34.

- **Total Dollars Appropriated, Disbursed and Expended to Date.** Act 9, SLH 2020 Part XVII, Section 34 appropriated \$5,000,000 to the Office of Community Services (OCS) to be used for a public-private partnership to provide food assistance to families in need. To date, no funds have been disbursed or expended.
- **Reason(s) for Unspent Funds.** The contract with Hawaii Community Foundation (HCF), effective July 1, 2020, to establish a public-private partnership was executed on August 31, 2020. HCF is currently working to submit their first reports.
- **Programs/Services or Other Purchases that Have Resulted from the CARES Funds.** None as of this writing.

The Honorable David Y. Ige, Governor of Hawaii
 The Honorable Ronald Kouchi, Senate President
 The Honorable Scott Saiki, Speaker of the House
 September 15, 2020
 Page 2

- **Who is Being Served by the Programs/Services or Other Purchases?** Number of families HCF estimates will be served across the state: 64,750.
 - a. Families may be counted more than once if they attend more than one distribution event.
 - b. Factors such as the actual cost of food and distribution expenses will impact this number.

Budget allocation (by county based on unemployment rates, UI):

Sub-contractor	UI %	Food Cost \$	Distribution Costs \$ (12%)	Total CARES Funds \$	10% Match by HCF \$ (Admin expenses)	Total Funds \$
Hawaii Food Bank (Oahu)	59	2,596,000	354,000	2,950,000	295,000	3,245,000
Food Basket (Hawaii Isle)	13	572,000	78,000	650,000	65,000	715,000
Kauai Foodbank and Kauai Independent Food Bank (50/50)	8	352,000	48,000	400,000	40,000	440,000
Maui Food Bank	20	880,000	120,000	1,000,000	100,000	1,100,000
Total	100	\$4,400,000	\$600,000	\$5,000,000	\$500,000	\$5,500,000

- **Metrics of performance that have been established to ensure funds will be spent by December 2020.** Performance metrics include the number of distribution events, spend down rate and the number of families served.

Should you have any questions or concerns, please contact Corie Tanida at 586-8686 or corie.i.tanida@hawaii.gov.

- c: Representative Sylvia Luke, House Finance Committee Chair
 Senator Donovan Dela Cruz, Senate Ways and Means Committee Chair
 Linda Chu Takayama, Chief of Staff, Office of the Governor