



UNIVERSITY  
of HAWAII  
SYSTEM

David Lassner  
President

**DEPT. COMM. NO. 463**

April 29, 2020

The Honorable Ronald D. Kouchi,  
President and Members of the Senate  
Thirtieth State Legislature  
Honolulu, Hawai'i 96813

The Honorable Scott Saiki, Speaker  
and Members of the House of Representatives  
Thirtieth State Legislature  
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, the University of Hawai'i is transmitting one copy of the Semi-Annual Report on Hawai'i Cancer Research Special Fund from July 1, 2019 to December 31, 2019 (Section 304A-2168, Hawai'i Revised Statutes) as requested by the Legislature.

In accordance with Section 93-16, Hawai'i Revised Statutes, this report may be viewed electronically at: <https://www.hawaii.edu/offices/government-relations/2020-legislative-reports/>.

Should you have any questions about this report, please do not hesitate to contact Stephanie Kim at 956-4250, or via e-mail at [scskim@hawaii.edu](mailto:scskim@hawaii.edu).

Sincerely,

A handwritten signature in black ink, appearing to read "David Lassner".

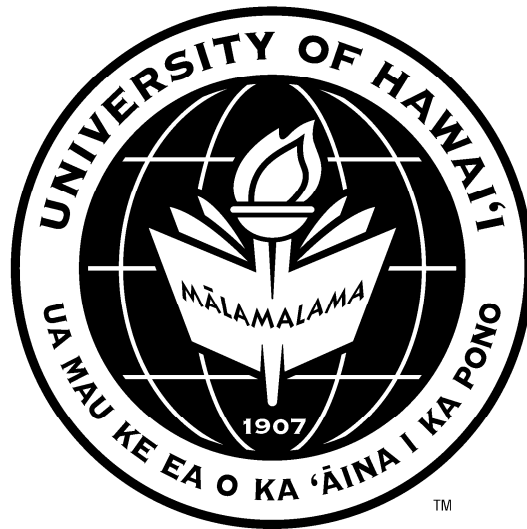
David Lassner  
President

Enclosure

2444 Dole Street, Bachman Hall  
Honolulu, Hawai'i 96822  
Telephone: (808) 956-8207  
Fax: (808) 956-5286

An Equal Opportunity/Affirmative Action Institution

# UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2020 LEGISLATURE

SEMI-ANNUAL REPORT ON  
HAWAI‘I CANCER RESEARCH SPECIAL FUND

HRS 304A-2168

July 1 – December 31, 2019

## **REPORT TO THE LEGISLATURE**

### **Hawai'i Cancer Research Special Fund July 1 – December 31, 2019**

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1981 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue  
Received by UH Cancer Center  
07/01/19 – 12/31/19  
(unaudited)**

<b>Post Date</b>	<b>Period</b>	<b>Amount</b>	<b>Comment</b>
09/04/19	Jun-19	1,118,263	
09/04/19	Jul-19	1,069,800	
10/17/19	Aug-19	1,113,000	
11/19/19	Sep-19	1,221,000	
12/02/19	Oct-19	975,600	
	<b>Total</b>	<b>\$5,497,663</b>	<b>Tax Receipts for the Period 07/01/19-12/31/19</b>

**Cigarette and Tobacco Tax Expenditures  
07/01/19 - 12/31/19**

<b>Category</b>	<b>Amount</b>	<b>Explanation</b>
<b>Bond Repayment</b>	\$5,732,825	Capital expenditures: bond debt service for the new Cancer Center building
<b>Personnel</b>	2,457,086	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
<b>Equipment</b>	33,475	Research and operating expenditures: lab equipment for new faculty and initiatives
<b>Utilities &amp; Communications</b>	7,413	Research and operating expenditures: telephone only
<b>Rentals</b>	65,359	Research and operating expenditures: rental expenses for space in the Gold Bond Building, the labs and their equipment, facilities upkeep, and records management
<b>Materials &amp; Supplies</b>	129,698	Research and operating expenditures: lab, office, and facilities/maintenance supplies
<b>Service Fees</b>	106,975	Research and operating expenditures: lab services, scientific seminar fees, and RCUH service fees
<b>Repair &amp; Maintenance</b>	123,596	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
<b>Travel &amp; Faculty Relocations</b>	51,715	Research and operating expenditures: research related travel expenses for faculty
<b>New Building Expenses</b>	17,990	Capital expenditures: construction-related expenses to support the Cancer Center building at Kaka'ako upgrades
<b>Printing &amp; Publications</b>	4,751	Research and operating expenditures: printing and binding for various scientific journals.
<b>Other Costs</b>	33,955	Research and operating expenditures: equipment security costs, software/hardware related costs, misc. other costs
<b>Total Expenses</b>	<b>\$8,764,838</b>	<b>Expenses 07/01/19-12/31/19</b>