



DEPT. COMM. NO. 33

STATE OF HAWAII
HAWAII STATE PUBLIC LIBRARY SYSTEM
OFFICE OF THE STATE LIBRARIAN
44 MERCHANT STREET
HONOLULU, HAWAII 96813

November 8, 2019

The Honorable Ronald D. Kouchi
President of the Senate
Thirtieth State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki
Speaker of the House of Representatives
Thirtieth State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear Senate President Kouchi and House Speaker Saiki:

For your information and consideration, I am transmitting the Hawaii State Public Library System's Annual Report for fiscal year ending June 30, 2019. The reports are prepared by the Hawaii State Public Library System, pursuant to HRS 312-3.6 (Library Fines and Lost Books) and HRS 312-22 (Library Fee for Enhanced Services).

In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report will be available electronically at www.librarieshawaii.org.

Kindest Regards,

A handwritten signature in black ink that reads "Stacey A. Aldrich".

Stacey A. Aldrich
State Librarian

Attachment

cc: Office of the Governor
Office of the Lieutenant Governor
Legislature Reference Bureau Library
Legislature Auditor
Department of Budget and Finance

DEPT. COMM. NO. 33

LIBRARY FINES AND LOST BOOKS SPECIAL FUND
FISCAL YEAR 2019
July 1, 2018 To June 30, 2019

Cash balance as of July 1, 2018 \$ 1,649,978.56

Sources of Revenue

| | |
|--|-------------------|
| Revenues from Fines | 596,636.97 |
| Revenues from Lost/Damaged Books & Materials | 66,001.12 |
| Donation from Taxpayers | 200,729.00 |
| Interest earned from Investment Pool | 9,092.20 |
| Total Revenues for the Fiscal Year 2019 | <u>872,459.29</u> |

Expenditures

| | |
|---|-------------------|
| Library Books and Materials | 458,468.61 |
| B&F Central Services and Administrative Services Assessment | 36,016.00 |
| Total Expenditures for the Fiscal Year 2019 | <u>494,484.61</u> |

Cash balance as of June 30, 2019 \$ 2,027,953.24

**HAWAII STATE PUBLIC LIBRARY SYSTEM
ANNUAL REPORT TO THE LEGISLATURE
LIBRARY FINES AND LOST BOOKS SPECIAL FUND
FISCAL YEAR 2019
July 1, 2018 To June 30, 2019**

Cash balance as of July 1, 2018 **\$ 1,649,978.56**

Sources of Revenue

| | |
|--|-------------------|
| Revenues from Fines | 596,636.97 |
| Revenues from Lost/Damaged Books & Materials | 66,001.12 |
| Donation from Taxpayers | 200,729.00 |
| Interest earned from Investment Pool | 9,092.20 |
| Total Revenues for the Fiscal Year 2019 | 872,459.29 |

Expenditures

| | |
|---|-------------------|
| Library Books and Materials | 458,468.61 |
| B&F Central Services and Administrative Services Assessment | 36,016.00 |
| Total Expenditures for the Fiscal Year 2019 | 494,484.61 |

Cash balance as of June 30, 2019 **\$ 2,027,953.24**

Allocations to the Libraries

| | <u>FY 2019</u> | <u>FY 2020</u> |
|-----------------------|----------------|----------------|
| Hawaii State Library | 41,500 | 115,000 |
| Library For The Blind | 500 | 15,000 |
| WOLD-Aiea | 7,500 | 17,000 |
| WOLD-Ewa Beach | 6,500 | 15,000 |
| WOLD-Mililani | 16,500 | 37,000 |
| WOLD-Nanakuli | 100,000 | 30,000 |
| WOLD-Pearl City | 12,000 | 30,000 |
| WOLD-Salt Lake | 9,500 | 19,000 |
| WOLD-Wahiawa | 4,000 | 12,000 |
| WOLD-Waialua | 5,000 | 13,000 |
| WOLD-Waianae | 5,000 | 13,000 |
| WOLD-Waipahu | 7,000 | 15,000 |
| WOLD-Kapolei | 26,000 | 55,000 |
| EOLD-Aina Haina | 7,000 | 15,000 |
| EOLD-Hawaii Kai | 5,500 | 15,000 |
| EOLD-Kahuku | 4,500 | 12,500 |
| EOLD-Kailua | 17,000 | 32,000 |
| EOLD-Kaimuki | 16,500 | 38,500 |
| EOLD-Kalihi-Palama | 9,000 | 19,000 |
| EOLD- Kaneohe | 15,000 | 36,000 |
| EOLD-Liliha | 8,500 | 18,000 |
| EOLD-Manoa | 10,000 | 20,000 |
| EOLD-McCully-Moiliili | 11,500 | 30,000 |
| EOLD-Waikiki-Kapahulu | 5,500 | 15,000 |
| EOLD-Waimanalo | 2,500 | 8,000 |
| HLD-Hilo | 25,000 | 50,000 |
| HLD-Honokaa | 2,500 | 8,000 |

Allocations to the Libraries

| | <u>FY 2019</u> | <u>FY 2020</u> |
|-------------------|--------------------------|----------------------------|
| HLD-Kailua-Kona | 9,500 | 19,000 |
| HLD-Keaau | 3,000 | 9,000 |
| HLD-Kealakekua | 2,500 | 8,000 |
| HLD-Laupahoehoe | 1,500 | 5,000 |
| HLD-Mountain View | 2,500 | 8,000 |
| HLD-Pahala | 500 | 5,000 |
| HLD-Pahoa | 7,000 | 15,000 |
| HLD-Parker | 7,500 | 17,000 |
| HLD-Naalehu | 2,500 | 8,000 |
| HLD-North Kohala | 5,500 | 13,000 |
| MLD-Hana | 1,500 | 5,000 |
| MDL-Kahului | 11,500 | 30,000 |
| MLD-Lahaina | 4,000 | 12,000 |
| MLD-Lanai | 3,000 | 9,000 |
| MLD-Kihei | 9,500 | 19,000 |
| MLD-Makawao | 10,000 | 20,000 |
| MLD-Molokai | 3,000 | 9,000 |
| MLD-Wailuku | 4,000 | 12,000 |
| KLD-Hanapepe | 3,000 | 9,000 |
| KLD-Kapaa | 8,500 | 18,000 |
| KLD-Koloa | 4,000 | 12,000 |
| KLD-Lihue | 6,500 | 15,000 |
| KLD-Princeville | 7,000 | 15,000 |
| KLD-Waimea | 1,500 | 5,000 |
| Total | <u>\$ 500,000</u> | <u>\$ 1,000,000</u> |

WOLD = West Oahu Library District
EOLD = East Oahu Library District
HLD = Hawaii Library District
MLD = Maui Library District
KLD = Kauai Library District

HAWAII STATE PUBLIC LIBRARY SYSTEM
 REVENUE REPORT FOR FINES & LOST BOOKS SPECIAL FUND
 FOR FY 2019

| COST CTR | LIBRARY | 115 FINES COLL. AGCY. | 120 FINES ILL | 130 FINES OVERDUE | 200 LOST/DAMAGED LIB. MATERIALS | 210 PROC. FEE for LOST/ DAMAGED BOOKS | 300 MISSING/DAMAGED BARCODES | 310 PARTIAL DAMAGE | TOTAL REVENUE | % OF LIBRARY TO TOTAL |
|------------------------------------|-------------------|-----------------------------|---------------------|-------------------------|---------------------------------------|---|------------------------------------|--------------------------|-------------------|-----------------------------|
| 2109 | COLLECTION FR C/A | - | - | - | - | - | - | - | - | 0.00% |
| 3009 | LBPH | 55.30 | - | 333.95 | - | - | - | - | 389.25 | 0.06% |
| 3519 | HSL | 6,216.89 | - | 25,188.13 | 3,099.75 | 925.00 | 4.00 | 255.00 | 35,688.77 | 5.31% |
| 4059 | AIEA | 1,601.84 | - | 12,259.50 | 1,298.54 | 547.00 | - | 66.99 | 15,773.87 | 2.35% |
| 4109 | EWA BEACH | 2,000.80 | - | 9,088.61 | 536.97 | 205.00 | - | 22.00 | 11,853.38 | 1.76% |
| 4209 | MILILANI | 2,823.11 | - | 23,807.51 | 1,536.68 | 680.00 | - | 214.00 | 29,061.30 | 4.33% |
| 4259 | NANAKULI | 1,367.32 | - | 9,311.86 | 1,301.20 | 445.00 | - | 131.00 | 12,556.38 | 1.87% |
| 4309 | PEARL CITY | 2,448.66 | 19.16 | 15,137.96 | 770.10 | 342.50 | - | 12.00 | 18,730.38 | 2.79% |
| 4359 | SALT LAKE | 1,755.36 | 3.00 | 13,162.65 | 1,114.81 | 445.00 | - | 182.00 | 16,662.82 | 2.48% |
| 4409 | WAHIAWA | 1,596.58 | - | 6,396.59 | 665.24 | 199.75 | - | 40.00 | 8,898.16 | 1.32% |
| 4459 | WAIALUA | 798.98 | 0.25 | 6,297.84 | 328.00 | 80.00 | - | 10.00 | 7,515.07 | 1.12% |
| 4509 | WAIANA | 1,841.85 | 77.91 | 6,482.92 | 660.43 | 227.50 | - | 64.00 | 9,354.61 | 1.39% |
| 4559 | WAIPAHU | 1,291.31 | - | 8,007.41 | 524.78 | 155.00 | - | 22.00 | 10,000.50 | 1.49% |
| 4909 | KAPOLEI | 6,251.95 | 1.25 | 36,055.62 | 2,964.79 | 1,060.00 | 4.00 | 220.44 | 46,558.05 | 6.93% |
| 5059 | AINA HAINA | 79.12 | - | 1,553.20 | 36.93 | 20.00 | - | 12.00 | 1,701.25 | 0.25% |
| 5109 | HAWAII KAI | 522.74 | 14.85 | 12,199.87 | 1,143.39 | 357.50 | 2.00 | 50.00 | 14,290.35 | 2.13% |
| 5159 | KAHUKU | 1,477.91 | - | 5,661.35 | 436.85 | 180.00 | 4.00 | 20.00 | 7,780.11 | 1.16% |
| 5209 | KAILUA | 2,388.18 | - | 22,720.06 | 1,483.46 | 504.50 | - | 78.00 | 27,174.20 | 4.05% |
| 5259 | KAIMUKI | 2,585.07 | - | 23,547.46 | 2,818.78 | 1,020.00 | 2.00 | 235.99 | 30,209.30 | 4.50% |
| 5309 | KALIHI-PALAMA | 2,752.01 | 10.50 | 11,604.99 | 1,069.72 | 370.00 | - | 58.95 | 15,866.17 | 2.36% |
| 5359 | KANEOHE | 3,178.74 | - | 16,159.71 | 985.10 | 420.50 | 2.00 | 96.25 | 20,842.30 | 3.10% |
| 5409 | LILIIHA | 851.53 | - | 4,773.72 | 327.96 | 182.50 | - | 62.00 | 6,197.71 | 0.92% |
| 5459 | MANOA | 976.40 | - | 17,964.04 | 1,471.35 | 595.00 | - | 100.00 | 21,106.79 | 3.14% |
| 5509 | MCCULLY-MOILIILI | 1,574.45 | 1.00 | 14,230.06 | 1,807.97 | 585.00 | - | 204.00 | 18,402.48 | 2.74% |
| 5559 | WAIKIKI-KAPAHULU | 648.37 | - | 7,809.86 | 845.79 | 262.50 | - | 60.00 | 9,626.52 | 1.43% |
| 5609 | WAIMANALO | 294.44 | - | 3,804.27 | 856.75 | 307.50 | - | 20.00 | 5,282.96 | 0.79% |
| 6109 | HILO | 5,672.60 | - | 31,011.59 | 2,992.87 | 994.60 | 2.00 | 486.50 | 41,160.16 | 6.13% |
| 6209 | HONOKAA | 327.65 | - | 3,788.99 | 518.63 | 135.00 | - | 64.50 | 4,834.77 | 0.72% |
| 6259 | KAILUA-KONA | 2,319.34 | - | 15,099.27 | 1,390.54 | 475.51 | 10.00 | 169.44 | 19,464.10 | 2.90% |
| 6309 | KEAAU | 736.96 | - | 5,542.35 | 416.10 | 173.90 | 10.00 | 76.00 | 6,955.31 | 1.04% |
| 6359 | KEALAKEKUA | 625.75 | 17.75 | 5,264.42 | 693.15 | 180.00 | 2.00 | 92.25 | 6,875.32 | 1.02% |
| 6409 | LAUPAHOEHOE | 386.51 | - | 1,967.14 | 128.50 | 73.50 | - | 14.00 | 2,569.65 | 0.38% |
| 6459 | MOUNTAIN VIEW | 239.98 | 9.16 | 2,410.14 | 232.69 | 60.00 | - | 12.00 | 2,963.97 | 0.44% |
| 6509 | PAHALA | 183.72 | - | 871.55 | 81.45 | 15.00 | - | - | 1,151.72 | 0.17% |
| 6559 | PAHOA | 787.78 | 3.00 | 6,896.28 | 738.09 | 285.05 | - | 259.22 | 8,969.42 | 1.34% |
| 6609 | THELMA PARKER | 1,698.41 | 21.00 | 11,399.91 | 1,013.55 | 392.00 | 2.00 | 99.99 | 14,626.86 | 2.18% |
| 6659 | NAALEHU | 264.53 | - | 4,955.79 | 281.61 | 117.50 | - | 33.99 | 5,653.42 | 0.84% |
| 6709 | NORTH KOHALA | 580.18 | - | 8,042.26 | 654.33 | 180.00 | - | 29.95 | 9,486.72 | 1.41% |
| 7109 | HANA | - | 25.50 | 1,902.03 | - | - | - | - | 1,927.53 | 0.29% |
| 7209 | KAHULUI | 1,473.40 | - | 13,985.42 | 1,345.34 | 477.50 | - | 83.00 | 17,364.66 | 2.59% |
| 7309 | LAHAINA | 854.08 | - | 3,465.58 | 138.89 | 155.00 | - | 2.00 | 4,615.55 | 0.69% |
| 7409 | LANAI | 282.11 | - | 2,195.85 | 772.32 | 240.00 | - | 16.00 | 3,506.28 | 0.52% |
| 7509 | KIHEI | 1,337.50 | - | 13,396.21 | 866.45 | 370.00 | - | 41.00 | 16,011.16 | 2.38% |
| 7609 | MAKAWAO | 2,142.22 | - | 18,922.09 | 861.66 | 335.00 | - | 27.50 | 22,288.47 | 3.32% |
| 7709 | MOLOKAI | 976.92 | - | 4,071.44 | 454.45 | 160.00 | - | 52.00 | 5,714.81 | 0.85% |
| 7809 | WAILUKU | 1,208.57 | 6.75 | 8,817.67 | 733.14 | 305.00 | - | 380.75 | 11,451.88 | 1.70% |
| 8109 | HANAPEPE | 834.85 | 3.50 | 2,642.29 | 106.91 | 35.00 | - | 2.00 | 3,624.55 | 0.54% |
| 8209 | KAPAA | 2,147.29 | - | 11,579.38 | 1,015.40 | 342.50 | - | 6.00 | 15,090.57 | 2.25% |
| 8309 | KOLOA | 710.17 | - | 4,263.57 | 442.56 | 90.00 | - | 34.00 | 5,540.30 | 0.82% |
| 8409 | LIHUE | 1,737.05 | 6.00 | 11,672.30 | 875.79 | 343.49 | - | 12.00 | 14,646.63 | 2.18% |
| 8509 | PRINCEVILLE | 955.25 | - | 10,166.74 | 444.39 | 190.00 | - | 36.00 | 11,792.38 | 1.76% |
| 8609 | WAIMEA | 255.61 | - | 2,409.65 | 119.96 | 35.00 | - | 9.00 | 2,829.22 | 0.42% |
| | INVESTMENT EARNIN | - | - | - | - | - | - | - | 9,092.20 | 1.35% |
| TOTAL | | 76,117.34 | 220.58 | 520,299.05 | 45,404.11 | 16,277.30 | 44.00 | 4,275.71 | 671,730.29 | 100.00% |
| % OF EACH CATEGORY TO TOTAL | | 11.33% | 0.03% | 77.46% | 6.76% | 2.42% | 0.01% | 0.64% | 100.00% | |
| Donation from Taxpayers | | | | | | | | | <u>200,729.00</u> | |
| Total | | | | | | | | | <u>872,459.29</u> | |

**HAWAII STATE PUBLIC LIBRARY SYSTEM
SPECIAL FUND - LIBRARY FINES AND LOST BOOKS
EXPENDITURE REPORT BY INDIVIDUAL LIBRARIES
FOR THE FY ENDED JUNE 30, 2019**

| COST CENTER | LIBRARY | AMOUNT |
|--------------------|--|-------------------|
| 2809 | TSS - Central Purchases | 344,894.80 |
| 3559 | HSL - Art, Music & Recreation | 261.77 |
| 3569 | HSL - Audio-Visual | 856.41 |
| 3579 | HSL - Business, Science & Technology | 4,009.82 |
| 3589 | HSL - Edna Allyn Room | 14.50 |
| 3599 | HSL - Federal Documents | 542.41 |
| 3609 | HSL - Hawaii & the Pacific | 467.32 |
| 3639 | HSL - Language, Literature & History | 2,930.98 |
| 3659 | HSL - Serials | 8,239.91 |
| 3669 | HSL - Social, Science & Philosophy | 73.37 |
| 4059 | Aiea Public Library | 376.30 |
| 4109 | Ewa Beach Public & School Library | 264.78 |
| 4209 | Mililani Public Library | 1,615.80 |
| 4259 | Nanakuli Public Library | 562.82 |
| 4309 | Pearl City Public Library | 6,001.34 |
| 4359 | Salt Lake Public Library | 5,519.30 |
| 4459 | Waialua Public Library | 286.34 |
| 4509 | Waianae Public Library | 23.62 |
| 4559 | Waipahu Public Library | 83.88 |
| 4909 | Kapolei Public Library | 18,370.61 |
| 5059 | Aina Haina Public Library | 1,452.73 |
| 5109 | Hawaii Kai Public Library | 50.50 |
| 5159 | Kahuku Public & School Library | 138.34 |
| 5209 | Kailua Public Library | 1,582.94 |
| 5259 | Kaimuki Public Library | 8,348.60 |
| 5309 | Kalihi-Palama Public Library | 1,027.70 |
| 5359 | Kaneohe Public Library | 12,332.28 |
| 5409 | Liliha Public Library | 25.55 |
| 5459 | Manoa Public Library | 1,222.94 |
| 5509 | McCully-Moilili Public Library | 7,489.26 |
| 5559 | Waikiki-Kapahulu Public Library | 715.11 |
| 5609 | Waimanalo Public & School Library | 1,934.37 |
| 6109 | Hilo Public Library | 3,667.12 |
| 6209 | Honokaa Public Library | 42.20 |
| 6259 | Kailua-Kona Public Library | 2,652.01 |
| 6309 | Keaau Public & School Library | 188.76 |
| 6359 | Kealahou Public Library | 120.91 |
| 6459 | Mt. View Public & School Library | 158.73 |
| 6509 | Pahala Public & School Library | 100.15 |
| 6559 | Pahoa Public & School Library | 364.42 |
| 6609 | Thelma Parker Memorial P&S Library | 503.58 |
| 6659 | Naalehu Public Library | 47.17 |
| 6709 | North Kohala Public Library | 869.08 |
| 7109 | Hana Public & School Library | 235.65 |
| 7209 | Kahului Public Library | 5,779.66 |
| 7309 | Lahaina Public Library | 536.16 |
| 7409 | Lanai Public & School Library | 573.73 |
| 7509 | Kihei Public Library | 628.68 |
| 7609 | Makawao Public Library | 2,036.63 |
| 7709 | Molokai Public Library | 560.38 |
| 7809 | Wailuku Public Library | 584.45 |
| 8109 | Hanapepe Public Library | 1,619.55 |
| 8209 | Kapaa Public Library | 618.40 |
| 8309 | Koloa Public & School Library | 330.30 |
| 8409 | Lihue Public Library | 3,316.57 |
| 8509 | Princeville Public Library | 623.00 |
| 8609 | Waimea Public Library | 594.92 |
| | Total Library Books and Materials | 458,468.61 |
| | B & F Service Charges | 36,016.00 |
| | Total Expenditures | 494,484.61 |

LIBRARY FEE FOR ENHANCED SERVICES SPECIAL FUND
FISCAL YEAR 2019
July 1, 2018 To June 30, 2019

| | |
|---|-------------------------------------|
| Cash balance as of July 1, 2018 | \$1,428,491.67 |
| | |
| <u>Sources of Revenue</u> | |
| Passport fee | 355,570.00 |
| Video rental | 352,328.88 |
| Meeting room rental | 81,365.00 |
| Replacement card charges | 57,233.80 |
| 3-Month Card | 25,705.00 |
| 5-Year Card | 18,750.25 |
| Interest earned from investment pool | 5,778.43 |
| Test Proctor | 4,490.00 |
| Book bags | 4,409.95 |
| Reserves not pick up | 4,260.94 |
| Reader/Printer charges | 1,324.28 |
| Production room/Equipment rental | 970.00 |
| Inter-library loan services | 392.00 |
| Custom Research | 380.00 |
| Photo copy charges | 179.25 |
| Miscellaneous | 80.82 |
| Telecopying charges | 39.00 |
| Rewind fee | 17.30 |
| Total Revenues for the Fiscal Year 2019 | <u>913,274.90</u> |
| | |
| <u>Expenditures</u> | |
| Library Books and Materials | 356,371.75 |
| B&F Central Services and Administrative Services Assessment | 9,838.00 |
| Total Expenditures for the Fiscal Year 2019 | <u>366,209.75</u> |
| | |
| Cash balance as of June 30, 2019 | <u><u>\$1,975,556.82</u></u> |

HAWAII STATE PUBLIC LIBRARY SYSTEM
ANNUAL REPORT TO THE LEGISLATURE
LIBRARY FEE FOR ENHANCED SERVICES SPECIAL FUND
FISCAL YEAR 2019
July 1, 2018 To June 30, 2019

Cash balance as of July 1, 2018 **\$1,428,491.67**

Sources of Revenue

| | |
|---|-------------------|
| Video rental | 352,328.88 |
| Passport fee | 355,570.00 |
| Meeting room rental | 81,365.00 |
| Replacement card charges | 57,233.80 |
| 3-Month Card | 25,705.00 |
| 5-Year Card | 18,750.25 |
| Interest earned from investment pool | 5,778.43 |
| Test Proctor | 4,490.00 |
| Book bags | 4,409.95 |
| Reserves not pick up | 4,260.94 |
| Reader/Printer charges | 1,324.28 |
| Production room/Equipment rental | 970.00 |
| Custom Research | 380.00 |
| Photo copy charges | 179.25 |
| Miscellaneous | 80.82 |
| Inter-library loan services | 392.00 |
| Telecopying charges | 39.00 |
| Rewind fee | 17.30 |
| Total Revenues for the Fiscal Year 2019 | 913,274.90 |

Expenditures

| | |
|---|-------------------|
| Library Books and Materials | 356,371.75 |
| B&F Central Services and Administrative Services Assessment | 9,838.00 |
| Total Expenditures for the Fiscal Year 2019 | 366,209.75 |

Cash balance as of June 30, 2019 **\$1,975,556.82**

| <u>Allocations to the Libraries</u> | <u>FY 2019</u> | <u>FY 2020</u> |
|--|----------------|----------------|
| Hawaii State Library | 88,000 | 93,000 |
| Library for the Blind and Physically Handicapped | 5,000 | 10,000 |
| WOLD-Aiea | 15,000 | 16,000 |
| WOLD-Ewa Beach | 11,000 | 13,000 |
| WOLD-Mililani | 26,000 | 33,000 |
| WOLD-Nanakuli | - | 15,000 |
| WOLD-Pearl City | 22,000 | 24,000 |
| WOLD-Salt Lake | 18,000 | 20,000 |
| WOLD-Wahiawa | 10,000 | 10,000 |
| WOLD-Waialua | 9,000 | 10,000 |
| WOLD-Waianae | 9,000 | 10,000 |
| WOLD-Waipahu | 12,000 | 15,000 |
| WOLD-Kapolei | 38,000 | 52,000 |
| EOLD-Aina Haina | 14,000 | 15,000 |
| EOLD-Hawaii Kai | 12,000 | 13,000 |
| EOLD-Kahuku | 8,000 | 10,000 |
| EOLD-Kailua | 23,000 | 35,000 |
| EOLD-Kaimuki | 28,000 | 33,000 |
| EOLD-Kalihi-Palama | 14,000 | 18,000 |
| EOLD- Kaneohe | 26,000 | 30,000 |
| EOLD-Liliha | 16,000 | 18,000 |
| EOLD-Manoa | 18,000 | 21,000 |
| EOLD-McCully-Moiliili | 21,000 | 24,000 |
| EOLD-Waikiki-Kapahulu | 14,000 | 15,000 |
| EOLD-Waimanalo | 7,000 | 8,000 |
| HLD-Hilo | 37,000 | 50,000 |
| HLD-Honokaa | 5,000 | 6,000 |
| HLD-Kailua-Kona | 15,000 | 19,000 |
| HLD-Keaau | 10,000 | 11,000 |
| HLD-Kealahou | 5,000 | 6,000 |
| HLD-Laupahoehoe | 4,000 | 5,000 |
| HLD-Mountain View | 5,000 | 6,000 |
| HLD-Pahala | 3,000 | 4,000 |
| HLD-Pahoa | 10,000 | 14,000 |
| HLD-Parker | 10,000 | 15,000 |
| HLD-Naalehu | 4,000 | 5,000 |
| HLD-North Kohala | 8,000 | 11,000 |
| MLD-Hana | 4,000 | 5,000 |
| MLD-Kahului | 17,000 | 23,000 |
| MLD-Lahaina | 6,000 | 8,000 |
| MLD-Lanai | 5,000 | 6,000 |
| MLD-Kihei | 13,000 | 19,000 |
| MLD-Makawao | 13,000 | 20,000 |
| MLD-Molokai | 6,000 | 7,000 |
| MLD-Wailuku | 7,000 | 8,000 |

Allocations to the Libraries

| | <u>FY 2019</u> | <u>FY 2020</u> |
|-----------------|--------------------------|--------------------------|
| KLD-Hanapepe | 6,000 | 7,000 |
| KLD-Kapaa | 10,000 | 17,000 |
| KLD-Koloa | 8,000 | 10,000 |
| KLD-Lihue | 12,000 | 13,000 |
| KLD-Princeville | 9,000 | 14,000 |
| KLD-Waimea | 4,000 | 5,000 |
| | <hr/> | <hr/> |
| Total | <u>\$ 700,000</u> | <u>\$ 875,000</u> |

WOLD = West Oahu Library District

EOLD = East Oahu Library District

HLD = Hawaii Library District

MLD = Maui Library District

KLD = Kauai Library District