



STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 8, 2019

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the Annual Report on Transfers of Appropriated Funds and Positions for the Hawaii State Department of Education, pursuant to Section 37-74(d)(3), Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at:
<http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

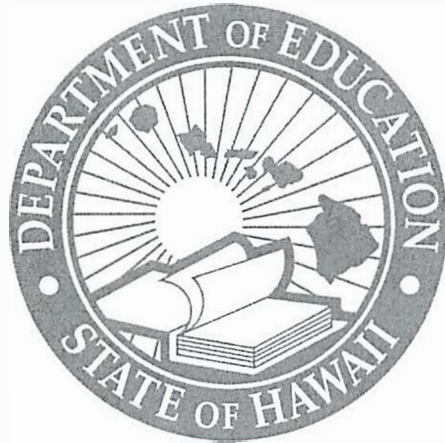
Sincerely,

A handwritten signature in blue ink, appearing to read "C. Kishimoto".

Dr. Christina M. Kishimoto
Superintendent

CMK:kk
Enclosure

c: Legislative Reference Bureau
Budget Branch



State of Hawaii
Department of Education

Annual Report on Transfers of Appropriated Funds and Positions

November 2019

Section 37-74(d)(3), Hawaii Revised Statutes, requires the Hawaii State Department of Education to transmit an annual report on transfers of appropriated funds and positions of each fiscal year.

Department of Education
Section 37-74(d)(3), HRS
Annual Reporting Requirements

July 1, 2018 to June 30, 2019
Appropriated Funds Transfers

| Date of A-19 | FROM Program ID / Apprn Symbol | MOF | Position No / Title / FTE / Budgeted Salary | Total Amount of Transfer | Justification for Transfer | TO Program ID / Apprn Symbol | Total Amount of Transfer |
|--------------|--------------------------------|-----|---|--------------------------|--|------------------------------|--------------------------|
| 7/17/2018 | EDN 100 T-19-915-E | T | NA | 50,000 | Per Section 37-74(d)(3), HRS, transferring required funding to provide appropriation ceiling for this program. | EDN 400 T-19-903-E | 50,000 |
| 7/17/2018 | EDN 100 T-19-915-E | T | NA | 10,000 | Per Section 37-74(d)(3), HRS, transferring required funding to provide appropriation ceiling for this program. | EDN 400 T-19-914-E | 10,000 |
| 7/17/2018 | EDN 500 T-19-921-E | T | NA | 2,000,000 | Per Section 37-74(d)(3), HRS, transferring required funding to provide appropriation ceiling for this program. | EDN 400 T-19-969-E | 2,000,000 |
| 10/11/2018 | EDN 200 G-18-020-E | A | NA | 163,131 | Per Section 37-74(d)(3), HRS, transferring required funding to cover projected expenditures at the Community Schools for Adults and for the REACH program. | EDN 500 G-18-050-E | 163,131 |
| 1/30/2019 | EDN 600 G-19-060-E | A | NA | 1,236,310 | Pursuant to Act 130, SLH 2012 (Chapter 302D-28, HRS) and Section 95 of Act 49, SLH 2017 as amended by Act 53, SLH 2018 transferred funds from PCS True-Up. | EDN 100 G-19-010-E | 1,236,310 |
| 2/8/2019 | EDN 100 S-19-810-E | P | NA | 1,276,000 | Per Section 37-74(d)(3), HRS, transferring required funding to provide appropriation ceiling to accommodate the DOI-Compact Impact grant award. | EDN 300 S-19-830-E | 1,276,000 |
| 2/8/2019 | EDN 150 S-19-815-E | P | NA | 1,701,635 | Per Section 37-74(d)(3), HRS, transferring required funding to provide appropriation ceiling to accommodate the DOI-Compact Impact grant award. | EDN 300 S-19-830-E | 1,701,635 |
| 6/17/2019 | EDN 200 G-19-020-E | A | NA | 550,000 | Per Section 37-74(d)(3), HRS, transferring required funding to cover anticipated payroll expenditures. | EDN 300 G-19-030-E | 550,000 |
| 6/30/2019 | EDN 200 G-19-020-E | A | NA | 1,400,000 | Per Section 37-74(d)(3), HRS, transferring required funding for payment of service contracts. | EDN 400 G-19-040-E | 1,400,000 |
| 6/30/2019 | EDN 500 G-19-050-E | A | NA | 350,000 | Per Section 37-74(d)(3), HRS, transferring required funding for payment of service contracts. | EDN 400 G-19-040-E | 350,000 |

Department of Education
Section 37-74(d)(3), HRS
Annual Reporting Requirements

July 1, 2018 to June 30, 2019
Appropriated Positions Transfers

| Date of A-19 | FROM Program ID / Apprn Symbol | MOF | Position No / Title / FTE / Budgeted Salary | Total Amount of Transfer | Justification for Transfer | TO Program ID / Apprn Symbol | Total Amount of Transfer |
|--------------|--------------------------------|-----|---|--------------------------|----------------------------|------------------------------|--------------------------|
| NONE | | | | | | | |