

DAVID Y. IGE
GOVERNOR

JOSH GREEN
LIEUTENANT GOVERNOR



SCOTT T. MURAKAMI
DIRECTOR

ANNE E. EUSTAQUIO-PERREIRA
DEPUTY DIRECTOR

DEPT. COMM. NO. 297

STATE OF HAWAII
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

830 PUNCHBOWL STREET, ROOM 321
HONOLULU, HAWAII 96813

www.labor.hawaii.gov
Phone: (808) 586-8844 / Fax: (808) 586-9099
Email: dliir.director@hawaii.gov

December 26, 2019

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Thirtieth State Legislature
State Capitol, Room 409
Honolulu, HI 96813


The Honorable Scott K. Saiki, Speaker
and Members of the House of
Representatives
Thirtieth State Legislature
State Capitol, Room 431
Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) Seniors Farmers Market Nutrition Program Non-General Fund Report for the fiscal year ending June 30, 2019, as required by section 37-47, Hawaii Revised Statutes (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at <http://labor.hawaii.gov/find-a-report/>.

Sincerely,


Scott T. Murakami
Director

Enclosure

Report on Non-General Fund Information
for Submittal to the 2020 Legislature

Department: DLIR, Office of Community Services
 Prog ID(s): LBR 903/NA
 Name of Fund: Seniors Farmers Market Nutrition Program
 Legal Authority: P.L. 107-171, 109-97, U.S. Department of Agriculture,
 Food and Nutrition Services, and 110-246

Contact Name: Danielle Guthrie
 Phone: 808-586-3956
 Fund type (MOF) N
 Appropriation Acct. No. S-XX-238-L
CFDA 10.576

Intended Purpose:

Senior Farmers' Market Nutrition Program exists to improve the diets of low-income elderly persons by increasing their consumption of fresh, nutritious, unprocessed fruits and vegetables, and thereby aiding in the development and expansion of domestic produce markets.

Source of Revenues: U.S.D.A. - Food and Nutrition Service

Current Program Activities/Allowable Expenses:

This grant provides administration and program funding for this program.

Purpose of Proposed Ceiling Adjustment (if applicable):

Variations:

The variance between FY18-19 is due to a delayed program start in FY17. The delay in FY17's program start caused the total amount of expenditures for the program period to be less. Since the program operates on a federal fiscal year, the total amount of expenditures reported for this report is typically comprised of Q4 of the previous year and the first 3 Q's of the current year. Q4 is when the program usually sees the highest expenditure rate, primarily due to the redemption of coupons. Since the program was delayed to begin with, and the total amount of expenditures were less as a result, and we would usually see those higher expenditures in Q4 but there were were much less expenditures for the program period, a variance between FY18-19 results.

Financial Data							
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	498,063	467,799	497,231	500,000	500,000	500,000	500,000
Beginning Cash Balance	13,455	5,735	0	0	0	0	0
Revenues	469,426	448,323	365,081	453,683	435,000	435,000	435,000
Expenditures	477,146	454,058	365,081	453,683	435,000	435,000	435,000
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	5,735	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	5,735	0	0	0	0	0	0