



## DEPT. COMM. NO. 28

STATE OF HAWAII  
DEPARTMENT OF EDUCATION  
P.O. BOX 2360  
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 8, 2019

The Honorable Ronald D. Kouchi, President  
and Members of the Senate  
State Capitol, Room 409  
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker  
and Members of the House of Representatives  
State Capitol, Room 431  
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the General Fund Carryover report for the Hawaii State Department of Education, pursuant to Section 37-41.5, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at:  
<http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

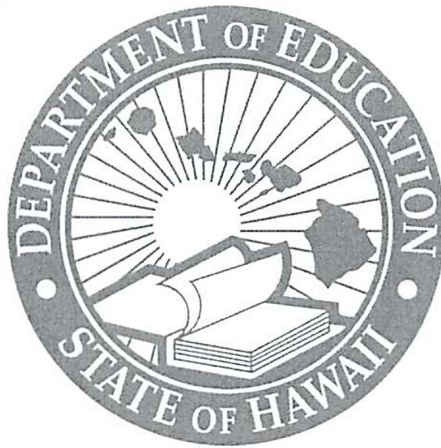
Sincerely,

A handwritten signature in blue ink, appearing to read "Christina M. Kishimoto".

Dr. Christina M. Kishimoto  
Superintendent

CMK:kk  
Enclosures

c: Legislative Reference Bureau  
Budget Branch



State of Hawaii  
Department of Education

# Annual Report on General Fund Carryover

**November 2019**

**Section 37-41.5, Hawaii Revised Statutes**, requires the Hawaii Department of Education to transmit the General Fund Carryover Report by Program ID and General Fund Carryover Report by School and Office for Budget Fiscal Year (BFY) 2019 to BFY 2020.

Department of Education  
 General Fund Carryover Report by Program ID  
 BFY 2019 to BFY 2020

BFY	EDN	Program ID	Program Description	Allocation
2019	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	5,089,155
2019	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	218,301
2019	100	15997	HOLDING ACCOUNT - EDN 100	286,698
2019	100	16158	JR RES OFFICER TRNG CORP	22,940
2019	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	-3,116
2019	100	16403	NIIHAU SCHOOL	5,244
2019	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	121,995
2019	100	16770	LEARNING CENTERS	116,610
2019	100	16807	HAWAIIAN STUDIES	1,879,214
2019	100	16817	EARLY COLLEGE	216,282
2019	100	18205	OLOMANA HALE HOOMALU	10,968
2019	100	18206	OLOMANA SCHOOL	2,532,283
2019	100	18863	HIGH CORE (STOREFRONT)	638,501
2019	100	18864	ALTERNATIVE PROGRAMS	964,165
2019	100	18869	OLOMANA YOUTH CENTER	41,624
2019	100	27000	ATHLETICS-TRANSPORTATION	168,969
2019	100	27100	ATHLETICS-SALARY	752,424
2019	100	27300	ATHLETICS-GENDER EQUITY	77,126
2019	100	27400	ATHLETICS-SUPPLIES & EQUIP	110,451
2019	100	27480	ATHLETIC TRAINERS	33,296
2019	100	27900	ATHLETICS-TRANSPORTATION MAUI	14,232
2019	100	42100	WEIGHTED STUDENT FORMULA	12,548,079
2019	100	42101	WSF-INSTRUCTION	3,183,197
2019	100	42102	WSF-ELL	145,783
2019	100	42103	WSF-INSTRUCTIONAL SUPPORT	118,982
2019	100	42104	WSF-STUDENT SERVICES	92,499
2019	100	42105	WSF-STUDENT BODY ACTIVITIES	124
2019	100	42106	WSF-ENABLING ACTIVITIES I	13,491
2019	100	42108	WSF-ENABLING ACTIVITIES III	23,837
2019	100	42110	WSF-ENABLING ACTIVITIES V	389,561
2019	100	42111	WSF-ENABLING ACTIVITIES VI	71,546
2019	100	42112	WSF-SCHOOL ADMINISTRATION	2,604,596
2019	100	42113	WSF-SCHOOL FACILITY SERVICES	428,076
2019	100	42114	WSF-PROTOCOL FUND	2,270
2019	100	42127	CAREER & TECHNICAL STUDENT ORGS	-18,000
	<b>100 Total</b>			<b>32,901,403</b>
2019	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	67,956
2019	150	17997	HOLDING ACCOUNT - EDN 150	7,054,964
	<b>150 Total</b>			<b>7,122,920</b>
2019	200	25760	TITLE IX TRAINING	54,360
2019	200	25997	HOLDING ACCOUNT - EDN 200	829,459
	<b>200 Total</b>			<b>883,819</b>
2019	300	33997	HOLDING ACCOUNT - EDN 300	507,574
	<b>300 Total</b>			<b>507,574</b>

Department of Education  
 General Fund Carryover Report by Program ID  
 BFY 2019 to BFY 2020

BFY	EDN	Program ID	Program Description	Allocation
2019	400	35997	HOLDING ACCOUNT - EDN 400	1,342,269
	<b>400 Total</b>			<b>1,342,269</b>
2019	500	45005	REACH PROGRAM	58,710
2019	500	45997	HOLDING ACCOUNT - EDN 500	-302,268
2019	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOLS	383
2019	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	309,263
2019	500	46411	ADULT BASIC EDUCATION	64,156
2019	500	46417	ADULT EDUCATION	21,943
	<b>500 Total</b>			<b>152,187</b>
2019	700	10301	PRESCHOOL CLASSROOM	101,177
2019	700	10304	EOEL - GENERAL FUNDS	86,065
2019	700	10305	EOEL-PROTOCOL	1,304
2019	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	12,603
	<b>700 Total</b>			<b>201,149</b>
	<b>Grand Total</b>			<b>43,111,321</b>

Department of Education  
 General Fund Carryover Report by School and Office  
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	10	100000	AINA HAINA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(19,309)
SCHOOL	10	100000	AINA HAINA ELEM	100	42104	WSF-STUDENT SERVICES	16,859
<b>100000 Total</b>							<b>(2,450)</b>
SCHOOL	10	101000	ALA WAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,378
<b>101000 Total</b>							<b>30,378</b>
SCHOOL	10	102000	ALIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,345
<b>102000 Total</b>							<b>32,345</b>
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,906
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	20,000
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27000	ATHLETICS-TRANSPORTATION	1,412
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27100	ATHLETICS-SALARY	352
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27300	ATHLETICS-GENDER EQUITY	2,362
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27400	ATHLETICS-SUPPLIES & EQUIP	22,771
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	27480	ATHLETIC TRAINERS	1,436
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42100	WEIGHTED STUDENT FORMULA	(16,861)
SCHOOL	10	103000	ANUENUE-HAWAIIAN IMMERSION	100	42112	WSF-SCHOOL ADMINISTRATION	438,389
<b>103000 Total</b>							<b>475,767</b>
SCHOOL	10	104000	CENTRAL MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	16,147
SCHOOL	10	104000	CENTRAL MIDDLE	100	42101	WSF-INSTRUCTION	15,000
SCHOOL	10	104000	CENTRAL MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	1,000
<b>104000 Total</b>							<b>32,147</b>
SCHOOL	10	105000	DOLE MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-
SCHOOL	10	105000	DOLE MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	5,518
<b>105000 Total</b>							<b>5,518</b>
SCHOOL	10	106000	FARRINGTON HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	14,386
SCHOOL	10	106000	FARRINGTON HIGH	100	27100	ATHLETICS-SALARY	45,674
SCHOOL	10	106000	FARRINGTON HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,475
SCHOOL	10	106000	FARRINGTON HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,251
SCHOOL	10	106000	FARRINGTON HIGH	100	27480	ATHLETIC TRAINERS	3,423
SCHOOL	10	106000	FARRINGTON HIGH	100	42100	WEIGHTED STUDENT FORMULA	(75,142)
<b>106000 Total</b>							<b>(933)</b>
SCHOOL	10	107000	FERN ELEM	100	42100	WEIGHTED STUDENT FORMULA	167,110
<b>107000 Total</b>							<b>167,110</b>
SCHOOL	10	108000	HAAHAIONE ELEM	100	42100	WEIGHTED STUDENT FORMULA	57,001
<b>108000 Total</b>							<b>57,001</b>
SCHOOL	10	109000	HOKULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,275
<b>109000 Total</b>							<b>1,275</b>
SCHOOL	10	110000	JARRETT MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	(1,643)
SCHOOL	10	110000	JARRETT MIDDLE	100	42101	WSF-INSTRUCTION	29,012
SCHOOL	10	110000	JARRETT MIDDLE	100	42105	WSF-STUDENT BODY ACTIVITIES	124
SCHOOL	10	110000	JARRETT MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	35,000
SCHOOL	10	110000	JARRETT MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	11,000
<b>110000 Total</b>							<b>73,493</b>
SCHOOL	10	111000	JEFFERSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	(18,972)
SCHOOL	10	111000	JEFFERSON ELEM	100	42101	WSF-INSTRUCTION	96,456
SCHOOL	10	111000	JEFFERSON ELEM	100	42102	WSF-ELL	9,671
SCHOOL	10	111000	JEFFERSON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	75,689
<b>111000 Total</b>							<b>162,844</b>
SCHOOL	10	112000	KAAHUMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,272
SCHOOL	10	112000	KAAHUMANU ELEM	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	10	112000	KAAHUMANU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	80,000
<b>112000 Total</b>							<b>127,272</b>
SCHOOL	10	113000	KAEWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,197
<b>113000 Total</b>							<b>1,197</b>
SCHOOL	10	114000	KAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,096
<b>114000 Total</b>							<b>1,096</b>
SCHOOL	10	115000	KAIMUKI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,774
SCHOOL	10	115000	KAIMUKI HIGH	100	16158	JR RES OFFICER TRNG CORP	-
SCHOOL	10	115000	KAIMUKI HIGH	100	16770	LEARNING CENTERS	489
SCHOOL	10	115000	KAIMUKI HIGH	100	16817	EARLY COLLEGE	3,000
SCHOOL	10	115000	KAIMUKI HIGH	100	18864	ALTERNATIVE PROGRAMS	15,302
SCHOOL	10	115000	KAIMUKI HIGH	100	27000	ATHLETICS-TRANSPORTATION	2,976
SCHOOL	10	115000	KAIMUKI HIGH	100	27100	ATHLETICS-SALARY	38,588
SCHOOL	10	115000	KAIMUKI HIGH	100	27300	ATHLETICS-GENDER EQUITY	5,615
SCHOOL	10	115000	KAIMUKI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	25
SCHOOL	10	115000	KAIMUKI HIGH	100	27480	ATHLETIC TRAINERS	36
SCHOOL	10	115000	KAIMUKI HIGH	100	42100	WEIGHTED STUDENT FORMULA	28,777

Department of Education  
 General Fund Carryover Report by School and Office  
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
SCHOOL	10	115000	KAIMUKI HIGH	100	42101	WSF-INSTRUCTION	5,000
			<b>115000 Total</b>				103,582
SCHOOL	10	116000	KAIMUKI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	79,047
			<b>116000 Total</b>				79,047
SCHOOL	10	117000	KAIULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	152,251
			<b>117000 Total</b>				152,251
SCHOOL	10	118000	KALAKAUA MIDDLE	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1
SCHOOL	10	118000	KALAKAUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	335,742
			<b>118000 Total</b>				335,743
SCHOOL	10	119000	KALANI HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	10,000
SCHOOL	10	119000	KALANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	(1,205)
SCHOOL	10	119000	KALANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,148
SCHOOL	10	119000	KALANI HIGH	100	27100	ATHLETICS-SALARY	19,453
SCHOOL	10	119000	KALANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,245
SCHOOL	10	119000	KALANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	781
SCHOOL	10	119000	KALANI HIGH	100	27480	ATHLETIC TRAINERS	777
SCHOOL	10	119000	KALANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	33,606
			<b>119000 Total</b>				68,805
SCHOOL	10	120000	KALIHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	193,478
			<b>120000 Total</b>				193,478
SCHOOL	10	121000	KALIHI KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	47,655
			<b>121000 Total</b>				47,655
SCHOOL	10	122000	KALIHI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,591
SCHOOL	10	122000	KALIHI UKA ELEM	100	42101	WSF-INSTRUCTION	1,762
			<b>122000 Total</b>				10,353
SCHOOL	10	123000	KALIHI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,004
			<b>123000 Total</b>				19,004
SCHOOL	10	124000	KAPALAMA ELEM	100	42100	WEIGHTED STUDENT FORMULA	135,880
			<b>124000 Total</b>				135,880
SCHOOL	10	125000	KAULUWELA ELEM	100	42100	WEIGHTED STUDENT FORMULA	91,706
SCHOOL	10	125000	KAULUWELA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
			<b>125000 Total</b>				111,706
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	97,151
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42101	WSF-INSTRUCTION	25,000
SCHOOL	10	126000	KAWANANAKOA MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	110,000
			<b>126000 Total</b>				232,151
SCHOOL	10	127000	KOKO HEAD ELEM	100	42100	WEIGHTED STUDENT FORMULA	(17,687)
			<b>127000 Total</b>				(17,687)
SCHOOL	10	128000	KUHIO ELEM	100	42100	WEIGHTED STUDENT FORMULA	22,084
SCHOOL	10	128000	KUHIO ELEM	100	42101	WSF-INSTRUCTION	30,398
			<b>128000 Total</b>				52,482
SCHOOL	10	129000	LANAKILA ELEM	100	42100	WEIGHTED STUDENT FORMULA	28,721
			<b>129000 Total</b>				28,721
SCHOOL	10	130000	LIHOLIHO ELEM	100	42100	WEIGHTED STUDENT FORMULA	297,728
			<b>130000 Total</b>				297,728
SCHOOL	10	131000	LIKELIKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,328
			<b>131000 Total</b>				11,328
SCHOOL	10	133000	LINAPUNI ELEM	100	42100	WEIGHTED STUDENT FORMULA	71,315
			<b>133000 Total</b>				71,315
SCHOOL	10	134000	LINCOLN ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,650
			<b>134000 Total</b>				26,650
SCHOOL	10	135000	LUNALILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	144,213
SCHOOL	10	135000	LUNALILO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	179
			<b>135000 Total</b>				144,392
SCHOOL	10	136000	MAEMAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	117,744
SCHOOL	10	136000	MAEMAE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	179
			<b>136000 Total</b>				117,923
SCHOOL	10	137000	MANOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,083
			<b>137000 Total</b>				23,083
SCHOOL	10	138000	MCKINLEY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,197
SCHOOL	10	138000	MCKINLEY HIGH	100	16770	LEARNING CENTERS	7,387
SCHOOL	10	138000	MCKINLEY HIGH	100	18864	ALTERNATIVE PROGRAMS	5,000
SCHOOL	10	138000	MCKINLEY HIGH	100	27100	ATHLETICS-SALARY	15,236
SCHOOL	10	138000	MCKINLEY HIGH	100	42100	WEIGHTED STUDENT FORMULA	155,411
SCHOOL	10	138000	MCKINLEY HIGH	100	42101	WSF-INSTRUCTION	32,800
SCHOOL	10	138000	MCKINLEY HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	33,200
SCHOOL	10	138000	MCKINLEY HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	10,000

Department of Education  
 General Fund Carryover Report by School and Office  
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
<b>138000 Total</b>							267,231
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	325,304
<b>139000 Total</b>							325,304
SCHOOL	10	140000	NOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	22,066
SCHOOL	10	140000	NOELANI ELEM	100	42101	WSF-INSTRUCTION	62,655
SCHOOL	10	140000	NOELANI ELEM	100	42110	WSF-ENABLING ACTIVITIES V	10,000
SCHOOL	10	140000	NOELANI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	11,000
SCHOOL	10	140000	NOELANI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,000
<b>140000 Total</b>							108,721
SCHOOL	10	141000	NUUANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	61,990
SCHOOL	10	141000	NUUANU ELEM	100	42101	WSF-INSTRUCTION	60,860
<b>141000 Total</b>							122,850
SCHOOL	10	142000	PALOLO ELEM	100	42100	WEIGHTED STUDENT FORMULA	(511)
<b>142000 Total</b>							(511)
SCHOOL	10	143000	PAUOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,068
SCHOOL	10	143000	PAUOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	9,100
<b>143000 Total</b>							21,168
SCHOOL	10	145000	PUUHALE ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,104
<b>145000 Total</b>							5,104
SCHOOL	10	146000	ROOSEVELT HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	54
SCHOOL	10	146000	ROOSEVELT HIGH	100	16770	LEARNING CENTERS	(1,901)
SCHOOL	10	146000	ROOSEVELT HIGH	100	18864	ALTERNATIVE PROGRAMS	3,025
SCHOOL	10	146000	ROOSEVELT HIGH	100	27000	ATHLETICS-TRANSPORTATION	9,317
SCHOOL	10	146000	ROOSEVELT HIGH	100	27100	ATHLETICS-SALARY	14,075
SCHOOL	10	146000	ROOSEVELT HIGH	100	27300	ATHLETICS-GENDER EQUITY	(63)
SCHOOL	10	146000	ROOSEVELT HIGH	100	42100	WEIGHTED STUDENT FORMULA	369,213
<b>146000 Total</b>							393,720
SCHOOL	10	147000	ROYAL ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,456
SCHOOL	10	147000	ROYAL ELEM	100	42101	WSF-INSTRUCTION	15,308
<b>147000 Total</b>							20,764
SCHOOL	10	148000	STEVENSON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	121,146
<b>148000 Total</b>							121,146
SCHOOL	10	150000	WAIKIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	99,760
SCHOOL	10	150000	WAIKIKI ELEM	100	42101	WSF-INSTRUCTION	278
<b>150000 Total</b>							100,038
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	10,096
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
SCHOOL	10	152000	WASHINGTON MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	18,500
<b>152000 Total</b>							33,596
SCHOOL	10	153000	WILSON ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,089
SCHOOL	10	153000	WILSON ELEM	100	42101	WSF-INSTRUCTION	21,070
SCHOOL	10	153000	WILSON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	149
<b>153000 Total</b>							40,308
SCHOOL	10	154000	KAISER HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,498
SCHOOL	10	154000	KAISER HIGH	100	16770	LEARNING CENTERS	13,099
SCHOOL	10	154000	KAISER HIGH	100	27000	ATHLETICS-TRANSPORTATION	16,817
SCHOOL	10	154000	KAISER HIGH	100	27100	ATHLETICS-SALARY	(9,277)
SCHOOL	10	154000	KAISER HIGH	100	27300	ATHLETICS-GENDER EQUITY	405
SCHOOL	10	154000	KAISER HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,061
SCHOOL	10	154000	KAISER HIGH	100	27480	ATHLETIC TRAINERS	44
SCHOOL	10	154000	KAISER HIGH	100	42100	WEIGHTED STUDENT FORMULA	93,665
SCHOOL	10	154000	KAISER HIGH	100	42101	WSF-INSTRUCTION	50,000
SCHOOL	10	154000	KAISER HIGH	200	25760	TITLE IX TRAINING	395
<b>154000 Total</b>							170,707
SCHOOL	10	155000	KAMILOIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	5,458
SCHOOL	10	155000	KAMILOIKI ELEM	100	42101	WSF-INSTRUCTION	40,000
<b>155000 Total</b>							45,458
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27000	ATHLETICS-TRANSPORTATION	567
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27100	ATHLETICS-SALARY	2,298
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100	27400	ATHLETICS-SUPPLIES & EQUIP	566
SCHOOL	10	470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	67,956
<b>470000 Total</b>							71,387
SCHOOL	20	200000	AIEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,220
SCHOOL	20	200000	AIEA ELEM	100	42101	WSF-INSTRUCTION	38,316
<b>200000 Total</b>							55,536
SCHOOL	20	201000	AIEA INTER	100	42100	WEIGHTED STUDENT FORMULA	2,968
SCHOOL	20	201000	AIEA INTER	100	42112	WSF-SCHOOL ADMINISTRATION	600

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SCHOOL	20	201000	AIEA INTER	100	42113	WSF-SCHOOL FACILITY SERVICES	3,000
		<b>201000 Total</b>					6,568
SCHOOL	20	202000	AIEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	(748)
SCHOOL	20	202000	AIEA HIGH	100	16158	JR RES OFFICER TRNG CORP	64
SCHOOL	20	202000	AIEA HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,156
SCHOOL	20	202000	AIEA HIGH	100	27100	ATHLETICS-SALARY	34,872
SCHOOL	20	202000	AIEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	5,951
SCHOOL	20	202000	AIEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,634
SCHOOL	20	202000	AIEA HIGH	100	27480	ATHLETIC TRAINERS	617
SCHOOL	20	202000	AIEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	91,646
SCHOOL	20	202000	AIEA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	75,000
		<b>202000 Total</b>					212,192
SCHOOL	20	203000	ALIAMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,168
SCHOOL	20	203000	ALIAMANU ELEM	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	20	203000	ALIAMANU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
		<b>203000 Total</b>					36,168
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	190,123
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42101	WSF-INSTRUCTION	53,500
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	21,000
SCHOOL	20	204000	ALIAMANU MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	1,500
		<b>204000 Total</b>					266,123
SCHOOL	20	206000	HALEIWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	899
		<b>206000 Total</b>					899
SCHOOL	20	207000	INOUEY ELEM	100	42100	WEIGHTED STUDENT FORMULA	71,728
SCHOOL	20	207000	INOUEY ELEM	100	42101	WSF-INSTRUCTION	30,000
SCHOOL	20	207000	INOUEY ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	34,286
		<b>207000 Total</b>					136,014
SCHOOL	20	208000	HELEMANO ELEM	100	42100	WEIGHTED STUDENT FORMULA	44,754
SCHOOL	20	208000	HELEMANO ELEM	100	42101	WSF-INSTRUCTION	56,756
SCHOOL	20	208000	HELEMANO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
SCHOOL	20	208000	HELEMANO ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	9,500
SCHOOL	20	208000	HELEMANO ELEM	100	42114	WSF-PROTOCOL FUND	250
		<b>208000 Total</b>					116,260
SCHOOL	20	209000	HICKAM ELEM	100	42100	WEIGHTED STUDENT FORMULA	52,812
SCHOOL	20	209000	HICKAM ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	100,000
		<b>209000 Total</b>					152,812
SCHOOL	20	210000	ILIAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	20,448
SCHOOL	20	210000	ILIAHI ELEM	100	42101	WSF-INSTRUCTION	74,357
SCHOOL	20	210000	ILIAHI ELEM	100	42102	WSF-ELL	3,580
SCHOOL	20	210000	ILIAHI ELEM	100	42106	WSF-ENABLING ACTIVITIES I	3,141
SCHOOL	20	210000	ILIAHI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
SCHOOL	20	210000	ILIAHI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	4,055
		<b>210000 Total</b>					110,581
SCHOOL	20	211000	KAALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,029
SCHOOL	20	211000	KAALA ELEM	100	42101	WSF-INSTRUCTION	74,591
SCHOOL	20	211000	KAALA ELEM	100	42102	WSF-ELL	1,469
SCHOOL	20	211000	KAALA ELEM	100	42104	WSF-STUDENT SERVICES	3,410
SCHOOL	20	211000	KAALA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	4,625
SCHOOL	20	211000	KAALA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,655
		<b>211000 Total</b>					96,779
SCHOOL	20	212000	KIPAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,964
		<b>212000 Total</b>					66,964
SCHOOL	20	214000	LEILEHUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,734
SCHOOL	20	214000	LEILEHUA HIGH	100	16770	LEARNING CENTERS	4,722
SCHOOL	20	214000	LEILEHUA HIGH	100	16817	EARLY COLLEGE	13,500
SCHOOL	20	214000	LEILEHUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	463
SCHOOL	20	214000	LEILEHUA HIGH	100	27100	ATHLETICS-SALARY	7,755
SCHOOL	20	214000	LEILEHUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	850
SCHOOL	20	214000	LEILEHUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	536
SCHOOL	20	214000	LEILEHUA HIGH	100	27480	ATHLETIC TRAINERS	3
SCHOOL	20	214000	LEILEHUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	50,189
SCHOOL	20	214000	LEILEHUA HIGH	100	42101	WSF-INSTRUCTION	57,746
SCHOOL	20	214000	LEILEHUA HIGH	100	42102	WSF-ELL	13,506
SCHOOL	20	214000	LEILEHUA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	23,959
SCHOOL	20	214000	LEILEHUA HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	29,566
		<b>214000 Total</b>					211,529
SCHOOL	20	215000	MAKALAPA ELEM	100	42100	WEIGHTED STUDENT FORMULA	196,856



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SCHOOL	20	215000	MAKALAPA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
		<b>215000 Total</b>					216,856
SCHOOL	20	216000	MILILANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,978
SCHOOL	20	216000	MILILANI HIGH	100	16770	LEARNING CENTERS	(5,021)
SCHOOL	20	216000	MILILANI HIGH	100	27000	ATHLETICS-TRANSPORTATION	30
SCHOOL	20	216000	MILILANI HIGH	100	27100	ATHLETICS-SALARY	53,446
SCHOOL	20	216000	MILILANI HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,837
SCHOOL	20	216000	MILILANI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	696
SCHOOL	20	216000	MILILANI HIGH	100	27480	ATHLETIC TRAINERS	21
SCHOOL	20	216000	MILILANI HIGH	100	42100	WEIGHTED STUDENT FORMULA	29,874
SCHOOL	20	216000	MILILANI HIGH	100	42101	WSF-INSTRUCTION	121,632
SCHOOL	20	216000	MILILANI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	75,668
SCHOOL	20	216000	MILILANI HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	288
		<b>216000 Total</b>					285,449
SCHOOL	20	217000	MOANALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	152,419
SCHOOL	20	217000	MOANALUA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		<b>217000 Total</b>					162,419
SCHOOL	20	218000	MOANALUA HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	52,000
SCHOOL	20	218000	MOANALUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,470
SCHOOL	20	218000	MOANALUA HIGH	100	16770	LEARNING CENTERS	5,268
SCHOOL	20	218000	MOANALUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	-
SCHOOL	20	218000	MOANALUA HIGH	100	27100	ATHLETICS-SALARY	(1,229)
SCHOOL	20	218000	MOANALUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	323
SCHOOL	20	218000	MOANALUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	-
SCHOOL	20	218000	MOANALUA HIGH	100	27480	ATHLETIC TRAINERS	22
SCHOOL	20	218000	MOANALUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	(3,988)
SCHOOL	20	218000	MOANALUA HIGH	100	42101	WSF-INSTRUCTION	94,000
SCHOOL	20	218000	MOANALUA HIGH	100	42114	WSF-PROTOCOL FUND	1,712
		<b>218000 Total</b>					154,578
SCHOOL	20	219000	MOANALUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	47,241
SCHOOL	20	219000	MOANALUA MIDDLE	100	42101	WSF-INSTRUCTION	50,000
		<b>219000 Total</b>					97,241
SCHOOL	20	220000	MOKULELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,202
SCHOOL	20	220000	MOKULELE ELEM	100	42101	WSF-INSTRUCTION	1,000
SCHOOL	20	220000	MOKULELE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	4,000
SCHOOL	20	220000	MOKULELE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,000
		<b>220000 Total</b>					30,202
SCHOOL	20	221000	NIMITZ ELEM	100	42100	WEIGHTED STUDENT FORMULA	46,617
SCHOOL	20	221000	NIMITZ ELEM	100	42101	WSF-INSTRUCTION	50,000
		<b>221000 Total</b>					96,617
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,476
SCHOOL	20	222000	PEARL HARBOR ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	20,000
		<b>222000 Total</b>					39,476
SCHOOL	20	223000	PEARL HARBOR KAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	250,051
		<b>223000 Total</b>					250,051
SCHOOL	20	224000	RADFORD HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	80,794
SCHOOL	20	224000	RADFORD HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,541
SCHOOL	20	224000	RADFORD HIGH	100	16158	JR RES OFFICER TRNG CORP	760
SCHOOL	20	224000	RADFORD HIGH	100	16770	LEARNING CENTERS	8,612
SCHOOL	20	224000	RADFORD HIGH	100	27100	ATHLETICS-SALARY	15,404
SCHOOL	20	224000	RADFORD HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,128
SCHOOL	20	224000	RADFORD HIGH	100	42100	WEIGHTED STUDENT FORMULA	(12,672)
SCHOOL	20	224000	RADFORD HIGH	200	25760	TITLE IX TRAINING	320
		<b>224000 Total</b>					103,887
SCHOOL	20	225000	RED HILL ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,852
SCHOOL	20	225000	RED HILL ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	179
		<b>225000 Total</b>					67,031
SCHOOL	20	226000	SOLOMON ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	1,525,887
SCHOOL	20	226000	SOLOMON ELEM	100	42100	WEIGHTED STUDENT FORMULA	132,555
SCHOOL	20	226000	SOLOMON ELEM	100	42101	WSF-INSTRUCTION	3,825
SCHOOL	20	226000	SOLOMON ELEM	100	42104	WSF-STUDENT SERVICES	9,800
SCHOOL	20	226000	SOLOMON ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	8,600
SCHOOL	20	226000	SOLOMON ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,460
		<b>226000 Total</b>					1,683,127
SCHOOL	20	227000	SCOTT ELEM	100	42100	WEIGHTED STUDENT FORMULA	(12,572)
		<b>227000 Total</b>					(12,572)
SCHOOL	20	228000	SHAFTER ELEM	100	42100	WEIGHTED STUDENT FORMULA	(104,786)

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SCHOOL	20	228000	SHAFTER ELEM	100	42101	WSF-INSTRUCTION	99,721
SCHOOL	20	228000	SHAFTER ELEM	100	42111	WSF-ENABLING ACTIVITIES VI	71,546
SCHOOL	20	228000	SHAFTER ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	21,569
<b>228000 Total</b>							<b>88,050</b>
SCHOOL	20	229000	WAHIAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,373
SCHOOL	20	229000	WAHIAWA ELEM	100	42101	WSF-INSTRUCTION	35,000
SCHOOL	20	229000	WAHIAWA ELEM	100	42102	WSF-ELL	29,500
SCHOOL	20	229000	WAHIAWA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	3,000
SCHOOL	20	229000	WAHIAWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	900
SCHOOL	20	229000	WAHIAWA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	17,900
<b>229000 Total</b>							<b>94,673</b>
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	36,533
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42103	WSF-INSTRUCTIONAL SUPPORT	5,000
SCHOOL	20	230000	WAHIAWA MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	132,202
<b>230000 Total</b>							<b>183,735</b>
SCHOOL	20	231000	WAIALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	83,733
<b>231000 Total</b>							<b>83,733</b>
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,665
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	16770	LEARNING CENTERS	5
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	3,383
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27100	ATHLETICS-SALARY	13,761
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	6,855
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,399
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	27480	ATHLETIC TRAINERS	1,111
SCHOOL	20	232000	WAIALUA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	(47,923)
<b>232000 Total</b>							<b>(19,744)</b>
SCHOOL	20	233000	WAIMALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	48,204
<b>233000 Total</b>							<b>48,204</b>
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	116,602
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42101	WSF-INSTRUCTION	20,000
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	40,000
<b>234000 Total</b>							<b>176,602</b>
SCHOOL	20	235000	WEBLING ELEM	100	42100	WEIGHTED STUDENT FORMULA	(186,538)
SCHOOL	20	235000	WEBLING ELEM	100	42101	WSF-INSTRUCTION	94,106
SCHOOL	20	235000	WEBLING ELEM	100	42102	WSF-ELL	1,243
SCHOOL	20	235000	WEBLING ELEM	100	42104	WSF-STUDENT SERVICES	2,744
<b>235000 Total</b>							<b>(88,445)</b>
SCHOOL	20	236000	WHEELER ELEM	100	42100	WEIGHTED STUDENT FORMULA	58,802
SCHOOL	20	236000	WHEELER ELEM	100	42101	WSF-INSTRUCTION	80,000
<b>236000 Total</b>							<b>138,802</b>
SCHOOL	20	237000	WHEELER MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	52,963
SCHOOL	20	237000	WHEELER MIDDLE	100	42101	WSF-INSTRUCTION	40,165
SCHOOL	20	237000	WHEELER MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	90,108
SCHOOL	20	237000	WHEELER MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	11,820
<b>237000 Total</b>							<b>195,056</b>
SCHOOL	20	238000	MILILANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	163,274
SCHOOL	20	238000	MILILANI MIDDLE	100	42101	WSF-INSTRUCTION	289,000
SCHOOL	20	238000	MILILANI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	135,000
<b>238000 Total</b>							<b>587,274</b>
SCHOOL	20	239000	SALT LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	42,488
SCHOOL	20	239000	SALT LAKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	35,000
<b>239000 Total</b>							<b>77,488</b>
SCHOOL	20	240000	MILILANI IKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,445
SCHOOL	20	240000	MILILANI IKE ELEM	100	42101	WSF-INSTRUCTION	40,000
<b>240000 Total</b>							<b>49,445</b>
SCHOOL	20	241000	MILILANI MAUKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	47,728
<b>241000 Total</b>							<b>47,728</b>
SCHOOL	20	242000	MILILANI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(1,338)
<b>242000 Total</b>							<b>(1,338)</b>
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42100	WEIGHTED STUDENT FORMULA	69,916
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42101	WSF-INSTRUCTION	14,870
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42102	WSF-ELL	4,384
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42104	WSF-STUDENT SERVICES	2,957
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42108	WSF-ENABLING ACTIVITIES III	10,000
SCHOOL	20	243000	PEARL RIDGE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	190
<b>243000 Total</b>							<b>102,317</b>

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SCHOOL	30	250000	AHRENS ELEM	100	42100	WEIGHTED STUDENT FORMULA	(17,290)
SCHOOL	30	250000	AHRENS ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
<b>250000 Total</b>							(7,290)
SCHOOL	30	251000	BARBERS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	(50)
<b>251000 Total</b>							(50)
SCHOOL	30	252000	CAMPBELL HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	(20)
SCHOOL	30	252000	CAMPBELL HIGH	100	16158	JR RES OFFICER TRNG CORP	7
SCHOOL	30	252000	CAMPBELL HIGH	100	16770	LEARNING CENTERS	8,787
SCHOOL	30	252000	CAMPBELL HIGH	100	16817	EARLY COLLEGE	11,500
SCHOOL	30	252000	CAMPBELL HIGH	100	27000	ATHLETICS-TRANSPORTATION	88
SCHOOL	30	252000	CAMPBELL HIGH	100	27100	ATHLETICS-SALARY	32,729
SCHOOL	30	252000	CAMPBELL HIGH	100	27300	ATHLETICS-GENDER EQUITY	(3,823)
SCHOOL	30	252000	CAMPBELL HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	62
SCHOOL	30	252000	CAMPBELL HIGH	100	27480	ATHLETIC TRAINERS	102
SCHOOL	30	252000	CAMPBELL HIGH	100	42100	WEIGHTED STUDENT FORMULA	31,460
SCHOOL	30	252000	CAMPBELL HIGH	100	42101	WSF-INSTRUCTION	100,534
<b>252000 Total</b>							181,426
SCHOOL	30	253000	EWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,550
SCHOOL	30	253000	EWA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	135,000
<b>253000 Total</b>							144,550
SCHOOL	30	254000	EWA BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	94,895
SCHOOL	30	254000	EWA BEACH ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	24,000
<b>254000 Total</b>							118,895
SCHOOL	30	255000	HIGHLANDS INTER	100	42100	WEIGHTED STUDENT FORMULA	16,400
SCHOOL	30	255000	HIGHLANDS INTER	100	42101	WSF-INSTRUCTION	21,351
SCHOOL	30	255000	HIGHLANDS INTER	100	42104	WSF-STUDENT SERVICES	4,000
SCHOOL	30	255000	HIGHLANDS INTER	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
<b>255000 Total</b>							46,751
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	(63,457)
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42108	WSF-ENABLING ACTIVITIES III	177
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,245
<b>256000 Total</b>							(58,035)
SCHOOL	30	257000	MAILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,600
<b>257000 Total</b>							15,600
SCHOOL	30	258000	MAKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,684
<b>258000 Total</b>							18,684
SCHOOL	30	259000	MAKAKILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	(19,549)
SCHOOL	30	259000	MAKAKILO ELEM	100	42101	WSF-INSTRUCTION	6,000
<b>259000 Total</b>							(13,549)
SCHOOL	30	260000	MANANA ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	58,140
SCHOOL	30	260000	MANANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,071
SCHOOL	30	260000	MANANA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,384
<b>260000 Total</b>							78,595
SCHOOL	30	261000	NANAIKAPONO ELEM	100	42100	WEIGHTED STUDENT FORMULA	96,376
<b>261000 Total</b>							96,376
SCHOOL	30	262000	NANAKULI ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,738
SCHOOL	30	262000	NANAKULI ELEM	100	42101	WSF-INSTRUCTION	299
SCHOOL	30	262000	NANAKULI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
<b>262000 Total</b>							18,037
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,538
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	1,066
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16770	LEARNING CENTERS	3,793
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16817	EARLY COLLEGE	13,500
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27100	ATHLETICS-SALARY	31,571
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	5,449
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	767
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27480	ATHLETIC TRAINERS	10
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	27,233
<b>263000 Total</b>							88,927
SCHOOL	30	264000	PALISADES ELEM	100	42100	WEIGHTED STUDENT FORMULA	22,775
SCHOOL	30	264000	PALISADES ELEM	100	42101	WSF-INSTRUCTION	19,440
<b>264000 Total</b>							42,215
SCHOOL	30	265000	PEARL CITY ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,533
SCHOOL	30	265000	PEARL CITY ELEM	100	42102	WSF-ELL	10,689
SCHOOL	30	265000	PEARL CITY ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	23,008
<b>265000 Total</b>							35,230
SCHOOL	30	266000	PEARL CITY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,574

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SCHOOL	30	266000	PEARL CITY HIGH	100	16770	LEARNING CENTERS	2
SCHOOL	30	266000	PEARL CITY HIGH	100	16817	EARLY COLLEGE	41,949
SCHOOL	30	266000	PEARL CITY HIGH	100	27000	ATHLETICS-TRANSPORTATION	4,171
SCHOOL	30	266000	PEARL CITY HIGH	100	27100	ATHLETICS-SALARY	8,902
SCHOOL	30	266000	PEARL CITY HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,676
SCHOOL	30	266000	PEARL CITY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,570
SCHOOL	30	266000	PEARL CITY HIGH	100	42100	WEIGHTED STUDENT FORMULA	55,846
SCHOOL	30	266000	PEARL CITY HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	2,000
SCHOOL	30	266000	PEARL CITY HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	(3,600)
<b>266000 Total</b>							122,090
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,943
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42101	WSF-INSTRUCTION	119,193
<b>267000 Total</b>							132,136
SCHOOL	30	268000	LEHUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,881
<b>268000 Total</b>							35,881
SCHOOL	30	269000	POHAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(1,894)
<b>269000 Total</b>							(1,894)
SCHOOL	30	270000	WAIANAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	77,642
<b>270000 Total</b>							77,642
SCHOOL	30	271000	LEIHOKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,257
SCHOOL	30	271000	LEIHOKU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	40,000
<b>271000 Total</b>							75,257
SCHOOL	30	272000	WAIANAE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,079
SCHOOL	30	272000	WAIANAE HIGH	100	16770	LEARNING CENTERS	11,194
SCHOOL	30	272000	WAIANAE HIGH	100	16817	EARLY COLLEGE	9,000
SCHOOL	30	272000	WAIANAE HIGH	100	18864	ALTERNATIVE PROGRAMS	48,583
SCHOOL	30	272000	WAIANAE HIGH	100	27100	ATHLETICS-SALARY	7,293
SCHOOL	30	272000	WAIANAE HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,018
SCHOOL	30	272000	WAIANAE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	723
SCHOOL	30	272000	WAIANAE HIGH	100	27480	ATHLETIC TRAINERS	1,683
SCHOOL	30	272000	WAIANAE HIGH	100	42100	WEIGHTED STUDENT FORMULA	71,538
SCHOOL	30	272000	WAIANAE HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	(1,800)
<b>272000 Total</b>							153,311
SCHOOL	30	273000	WAIANAE INTER	100	42100	WEIGHTED STUDENT FORMULA	12,581
<b>273000 Total</b>							12,581
SCHOOL	30	274000	WAIPAHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	(2,720)
SCHOOL	30	274000	WAIPAHU ELEM	100	42101	WSF-INSTRUCTION	600
SCHOOL	30	274000	WAIPAHU ELEM	100	42102	WSF-ELL	10,697
SCHOOL	30	274000	WAIPAHU ELEM	100	42108	WSF-ENABLING ACTIVITIES III	878
SCHOOL	30	274000	WAIPAHU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	29
SCHOOL	30	274000	WAIPAHU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	121
<b>274000 Total</b>							9,605
SCHOOL	30	276000	HONOWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,068
SCHOOL	30	276000	HONOWAI ELEM	100	42101	WSF-INSTRUCTION	11,198
SCHOOL	30	276000	HONOWAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	11,796
SCHOOL	30	276000	HONOWAI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,192
<b>276000 Total</b>							40,254
SCHOOL	30	277000	WAIPAHU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,298
SCHOOL	30	277000	WAIPAHU HIGH	100	16770	LEARNING CENTERS	509
SCHOOL	30	277000	WAIPAHU HIGH	100	16817	EARLY COLLEGE	1,000
SCHOOL	30	277000	WAIPAHU HIGH	100	27000	ATHLETICS-TRANSPORTATION	10
SCHOOL	30	277000	WAIPAHU HIGH	100	27100	ATHLETICS-SALARY	(689)
SCHOOL	30	277000	WAIPAHU HIGH	100	42100	WEIGHTED STUDENT FORMULA	636,415
SCHOOL	30	277000	WAIPAHU HIGH	100	42110	WSF-ENABLING ACTIVITIES V	349,830
SCHOOL	30	277000	WAIPAHU HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	(4,500)
<b>277000 Total</b>							983,873
SCHOOL	30	278000	WAIPAHU INTER	100	42100	WEIGHTED STUDENT FORMULA	120,974
<b>278000 Total</b>							120,974
SCHOOL	30	279000	ILIMA INTER	100	42100	WEIGHTED STUDENT FORMULA	16,136
SCHOOL	30	279000	ILIMA INTER	100	42101	WSF-INSTRUCTION	1,000
SCHOOL	30	279000	ILIMA INTER	100	42112	WSF-SCHOOL ADMINISTRATION	14,000
<b>279000 Total</b>							31,136
SCHOOL	30	280000	HOLOMUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,414
SCHOOL	30	280000	HOLOMUA ELEM	100	42101	WSF-INSTRUCTION	33,000
SCHOOL	30	280000	HOLOMUA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	46,345
<b>280000 Total</b>							114,759
SCHOOL	30	281000	KAIMILOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	73,262

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		<b>281000 Total</b>					73,262
SCHOOL	30	282000	KAPOLEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,054
		<b>282000 Total</b>					17,054
SCHOOL	30	283000	KANOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,630
		<b>283000 Total</b>					17,630
SCHOOL	30	285000	MOMILANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	50,259
		<b>285000 Total</b>					50,259
SCHOOL	30	286000	MAUKA LANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	27,958
		<b>286000 Total</b>					27,958
SCHOOL	30	287000	KALEIOPUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,483
SCHOOL	30	287000	KALEIOPUU ELEM	100	42101	WSF-INSTRUCTION	116,884
SCHOOL	30	287000	KALEIOPUU ELEM	100	42102	WSF-ELL	1,942
SCHOOL	30	287000	KALEIOPUU ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	88,679
SCHOOL	30	287000	KALEIOPUU ELEM	100	42104	WSF-STUDENT SERVICES	14,787
SCHOOL	30	287000	KALEIOPUU ELEM	100	42108	WSF-ENABLING ACTIVITIES III	12,782
SCHOOL	30	287000	KALEIOPUU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	21,200
SCHOOL	30	287000	KALEIOPUU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	24,484
SCHOOL	30	287000	KALEIOPUU ELEM	100	42114	WSF-PROTOCOL FUND	308
		<b>287000 Total</b>					282,549
SCHOOL	30	288000	WAIU ELEM	100	42100	WEIGHTED STUDENT FORMULA	88,548
		<b>288000 Total</b>					88,548
SCHOOL	30	290000	WAIKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	183
SCHOOL	30	290000	WAIKELE ELEM	100	42101	WSF-INSTRUCTION	22,415
SCHOOL	30	290000	WAIKELE ELEM	100	42102	WSF-ELL	1,155
SCHOOL	30	290000	WAIKELE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	618
SCHOOL	30	290000	WAIKELE ELEM	100	42106	WSF-ENABLING ACTIVITIES I	5,010
SCHOOL	30	290000	WAIKELE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	2,864
SCHOOL	30	290000	WAIKELE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	12,513
		<b>290000 Total</b>					44,758
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	125,733
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42101	WSF-INSTRUCTION	25,000
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	50,000
SCHOOL	30	291000	KAPOLEI MIDDLE	100	42113	WSF-SCHOOL FACILITY SERVICES	40,000
		<b>291000 Total</b>					240,733
SCHOOL	30	292000	KAPOLEI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,962
SCHOOL	30	292000	KAPOLEI HIGH	100	16770	LEARNING CENTERS	612
SCHOOL	30	292000	KAPOLEI HIGH	100	27000	ATHLETICS-TRANSPORTATION	983
SCHOOL	30	292000	KAPOLEI HIGH	100	27100	ATHLETICS-SALARY	(4,514)
SCHOOL	30	292000	KAPOLEI HIGH	100	27300	ATHLETICS-GENDER EQUITY	(777)
SCHOOL	30	292000	KAPOLEI HIGH	100	42100	WEIGHTED STUDENT FORMULA	52,552
SCHOOL	30	292000	KAPOLEI HIGH	100	42101	WSF-INSTRUCTION	8,000
SCHOOL	30	292000	KAPOLEI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	8,000
		<b>292000 Total</b>					66,818
SCHOOL	30	293000	HO'OKELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	174,205
		<b>293000 Total</b>					174,205
SCHOOL	30	294000	KEONEULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,080
SCHOOL	30	294000	KEONEULA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	53,001
		<b>294000 Total</b>					56,081
SCHOOL	30	296000	EWA MAKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	35,657
		<b>296000 Total</b>					35,657
SCHOOL	40	300000	AIKAHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	(23,425)
SCHOOL	40	300000	AIKAHI ELEM	100	42101	WSF-INSTRUCTION	60,000
		<b>300000 Total</b>					36,575
SCHOOL	40	301000	CASTLE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,448
SCHOOL	40	301000	CASTLE HIGH	100	16770	LEARNING CENTERS	5,616
SCHOOL	40	301000	CASTLE HIGH	100	27000	ATHLETICS-TRANSPORTATION	18,901
SCHOOL	40	301000	CASTLE HIGH	100	27100	ATHLETICS-SALARY	18,565
SCHOOL	40	301000	CASTLE HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,193
SCHOOL	40	301000	CASTLE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	908
SCHOOL	40	301000	CASTLE HIGH	100	27480	ATHLETIC TRAINERS	131
SCHOOL	40	301000	CASTLE HIGH	100	42100	WEIGHTED STUDENT FORMULA	5,710
SCHOOL	40	301000	CASTLE HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	(3,600)
		<b>301000 Total</b>					53,872
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	(14,087)
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42101	WSF-INSTRUCTION	2,835
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42102	WSF-ELL	7,742
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	18,600

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SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,346
		<b>302000 Total</b>					18,436
SCHOOL	40	303000	HAUULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	24,060
SCHOOL	40	303000	HAUULA ELEM	100	42101	WSF-INSTRUCTION	11,000
		<b>303000 Total</b>					35,060
SCHOOL	40	304000	HEEIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	6,890
		<b>304000 Total</b>					6,890
SCHOOL	40	305000	KAAAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,008
SCHOOL	40	305000	KAAAWA ELEM	100	42101	WSF-INSTRUCTION	30,000
		<b>305000 Total</b>					40,008
SCHOOL	40	306000	KAHALUU ELEM	100	42100	WEIGHTED STUDENT FORMULA	24,028
SCHOOL	40	306000	KAHALUU ELEM	100	42101	WSF-INSTRUCTION	2,784
		<b>306000 Total</b>					26,812
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	6,884
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	144
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	368
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16770	LEARNING CENTERS	8,427
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	16817	EARLY COLLEGE	18,000
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	1
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27100	ATHLETICS-SALARY	3,852
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	1,020
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	-
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27480	ATHLETIC TRAINERS	236
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	8,162
		<b>307000 Total</b>					47,094
SCHOOL	40	308000	KAILUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,413
SCHOOL	40	308000	KAILUA ELEM	100	42101	WSF-INSTRUCTION	20,150
		<b>308000 Total</b>					58,563
SCHOOL	40	309000	KAILUA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	(628)
SCHOOL	40	309000	KAILUA HIGH	100	16770	LEARNING CENTERS	1,194
SCHOOL	40	309000	KAILUA HIGH	100	27000	ATHLETICS-TRANSPORTATION	435
SCHOOL	40	309000	KAILUA HIGH	100	27100	ATHLETICS-SALARY	(5,630)
SCHOOL	40	309000	KAILUA HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,069
SCHOOL	40	309000	KAILUA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	-
SCHOOL	40	309000	KAILUA HIGH	100	27480	ATHLETIC TRAINERS	188
SCHOOL	40	309000	KAILUA HIGH	100	42100	WEIGHTED STUDENT FORMULA	79,954
SCHOOL	40	309000	KAILUA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	33,043
		<b>309000 Total</b>					111,625
SCHOOL	40	310000	KAILUA INTER	100	42100	WEIGHTED STUDENT FORMULA	53,538
		<b>310000 Total</b>					53,538
SCHOOL	40	311000	KAINALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,874
		<b>311000 Total</b>					18,874
SCHOOL	40	312000	KALAHEO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,164
SCHOOL	40	312000	KALAHEO HIGH	100	16158	JR RES OFFICER TRNG CORP	1,500
SCHOOL	40	312000	KALAHEO HIGH	100	16770	LEARNING CENTERS	3,290
SCHOOL	40	312000	KALAHEO HIGH	100	18864	ALTERNATIVE PROGRAMS	3,756
SCHOOL	40	312000	KALAHEO HIGH	100	27100	ATHLETICS-SALARY	10,497
SCHOOL	40	312000	KALAHEO HIGH	100	27300	ATHLETICS-GENDER EQUITY	(763)
SCHOOL	40	312000	KALAHEO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	12,454
SCHOOL	40	312000	KALAHEO HIGH	100	27480	ATHLETIC TRAINERS	113
SCHOOL	40	312000	KALAHEO HIGH	100	42100	WEIGHTED STUDENT FORMULA	75,835
SCHOOL	40	312000	KALAHEO HIGH	100	42101	WSF-INSTRUCTION	742
		<b>312000 Total</b>					109,588
SCHOOL	40	313000	KANEOME ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,296
		<b>313000 Total</b>					1,296
SCHOOL	40	314000	PUOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,409
		<b>314000 Total</b>					38,409
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(372)
SCHOOL	40	315000	KAPUNAHALA ELEM	100	42101	WSF-INSTRUCTION	13,000
		<b>315000 Total</b>					12,628
SCHOOL	40	317000	KEOLU ELEM	100	42100	WEIGHTED STUDENT FORMULA	(6,444)
SCHOOL	40	317000	KEOLU ELEM	100	42101	WSF-INSTRUCTION	5,520
SCHOOL	40	317000	KEOLU ELEM	100	42102	WSF-ELL	1,629
		<b>317000 Total</b>					705
SCHOOL	40	318000	KING INTER	100	42100	WEIGHTED STUDENT FORMULA	79,003
SCHOOL	40	318000	KING INTER	100	42101	WSF-INSTRUCTION	13,911
SCHOOL	40	318000	KING INTER	100	42112	WSF-SCHOOL ADMINISTRATION	5,204

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			<b>318000 Total</b>				98,118
SCHOOL	40	319000	LAIE ELEM	100	42100	WEIGHTED STUDENT FORMULA	49,794
			<b>319000 Total</b>				49,794
SCHOOL	40	321000	MAUNAWILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	178
			<b>321000 Total</b>				178
SCHOOL	40	322000	MOKAPU ELEM	100	42100	WEIGHTED STUDENT FORMULA	73,332
			<b>322000 Total</b>				73,332
SCHOOL	40	323000	PARKER ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,936
			<b>323000 Total</b>				11,936
SCHOOL	40	324000	POPE ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,573
SCHOOL	40	324000	POPE ELEM	100	42101	WSF-INSTRUCTION	5,000
			<b>324000 Total</b>				13,573
SCHOOL	40	325000	SUNSET BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	57,943
			<b>325000 Total</b>				57,943
SCHOOL	40	326000	WAIHAOLE ELEM	100	42100	WEIGHTED STUDENT FORMULA	60,479
SCHOOL	40	326000	WAIHAOLE ELEM	100	42101	WSF-INSTRUCTION	672
			<b>326000 Total</b>				61,151
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	(3,139)
SCHOOL	40	327000	WAIMANALO ELEM & INTER	100	42101	WSF-INSTRUCTION	25,000
			<b>327000 Total</b>				21,861
SCHOOL	40	330000	KAELEPULU ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,612
SCHOOL	40	330000	KAELEPULU ELEM	100	42101	WSF-INSTRUCTION	90
SCHOOL	40	330000	KAELEPULU ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,642
SCHOOL	40	330000	KAELEPULU ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,378
			<b>330000 Total</b>				25,722
SCHOOL	40	331000	KAHUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,593
			<b>331000 Total</b>				3,593
SCHOOL	40	335000	AHUIMANU ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,595
SCHOOL	40	335000	AHUIMANU ELEM	100	42101	WSF-INSTRUCTION	2,288
SCHOOL	40	335000	AHUIMANU ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	3,560
			<b>335000 Total</b>				31,443
SCHOOL	40	475000	OLOMANA SCHOOL	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,600
SCHOOL	40	475000	OLOMANA SCHOOL	100	18205	OLOMANA HALE HOOMALU	10,968
SCHOOL	40	475000	OLOMANA SCHOOL	100	18206	OLOMANA SCHOOL	407,283
SCHOOL	40	475000	OLOMANA SCHOOL	100	18864	ALTERNATIVE PROGRAMS	7
SCHOOL	40	475000	OLOMANA SCHOOL	100	18869	OLOMANA YOUTH CENTER	41,624
			<b>475000 Total</b>				461,482
SCHOOL	50	351000	DE SILVA ELEM	100	42100	WEIGHTED STUDENT FORMULA	41,880
			<b>351000 Total</b>				41,880
SCHOOL	50	352000	HAAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,938
			<b>352000 Total</b>				25,938
SCHOOL	50	353000	KEAAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	68,505
SCHOOL	50	353000	KEAAU ELEM	100	42101	WSF-INSTRUCTION	35,255
			<b>353000 Total</b>				103,760
SCHOOL	50	354000	KEAAU HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,785
SCHOOL	50	354000	KEAAU HIGH	100	16817	EARLY COLLEGE	4,500
SCHOOL	50	354000	KEAAU HIGH	100	18864	ALTERNATIVE PROGRAMS	5,022
SCHOOL	50	354000	KEAAU HIGH	100	27100	ATHLETICS-SALARY	44,427
SCHOOL	50	354000	KEAAU HIGH	100	27300	ATHLETICS-GENDER EQUITY	5,136
SCHOOL	50	354000	KEAAU HIGH	100	27480	ATHLETIC TRAINERS	84
SCHOOL	50	354000	KEAAU HIGH	100	42100	WEIGHTED STUDENT FORMULA	27,375
			<b>354000 Total</b>				93,329
SCHOOL	50	355000	HILO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	8,788
SCHOOL	50	355000	HILO HIGH	100	16158	JR RES OFFICER TRNG CORP	(367)
SCHOOL	50	355000	HILO HIGH	100	16770	LEARNING CENTERS	8,859
SCHOOL	50	355000	HILO HIGH	100	16817	EARLY COLLEGE	10,500
SCHOOL	50	355000	HILO HIGH	100	27100	ATHLETICS-SALARY	(667)
SCHOOL	50	355000	HILO HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,392
SCHOOL	50	355000	HILO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	826
SCHOOL	50	355000	HILO HIGH	100	27480	ATHLETIC TRAINERS	1,229
SCHOOL	50	355000	HILO HIGH	100	42100	WEIGHTED STUDENT FORMULA	93,410
			<b>355000 Total</b>				123,970
SCHOOL	50	356000	HILO INTER	100	18864	ALTERNATIVE PROGRAMS	1,776
SCHOOL	50	356000	HILO INTER	100	42100	WEIGHTED STUDENT FORMULA	50,442
			<b>356000 Total</b>				52,218
SCHOOL	50	357000	HILO UNION ELEM	100	42100	WEIGHTED STUDENT FORMULA	70,287
			<b>357000 Total</b>				70,287

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SCHOOL	50	358000	HOLUALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	104,836
SCHOOL	50	358000	HOLUALOA ELEM	100	42101	WSF-INSTRUCTION	24,684
SCHOOL	50	358000	HOLUALOA ELEM	100	42102	WSF-ELL	30,000
SCHOOL	50	358000	HOLUALOA ELEM	100	42104	WSF-STUDENT SERVICES	13,458
SCHOOL	50	358000	HOLUALOA ELEM	100	42106	WSF-ENABLING ACTIVITIES I	5,340
SCHOOL	50	358000	HOLUALOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	27,492
SCHOOL	50	358000	HOLUALOA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,000
		<b>358000 Total</b>					208,810
SCHOOL	50	359000	HONAUNAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	6,786
		<b>359000 Total</b>					6,786
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,255
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	2
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27100	ATHLETICS-SALARY	32,391
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	7,797
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	363
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	27480	ATHLETIC TRAINERS	65
SCHOOL	50	360000	HONOKAA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	(5,291)
		<b>360000 Total</b>					36,582
SCHOOL	50	361000	HONOKAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	104,675
SCHOOL	50	361000	HONOKAA ELEM	100	42101	WSF-INSTRUCTION	205,620
		<b>361000 Total</b>					310,295
SCHOOL	50	363000	HOOKENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	36,160
		<b>363000 Total</b>					36,160
SCHOOL	50	365000	KALANIANAOLE ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	3,903
		<b>365000 Total</b>					3,903
SCHOOL	50	366000	KOHALA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	98,843
		<b>366000 Total</b>					98,843
SCHOOL	50	367000	KAPIOLANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	132,270
		<b>367000 Total</b>					132,270
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,500
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	18864	ALTERNATIVE PROGRAMS	(169)
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27100	ATHLETICS-SALARY	13,077
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27300	ATHLETICS-GENDER EQUITY	8
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	27480	ATHLETIC TRAINERS	1,897
SCHOOL	50	368000	KAU HIGH & PAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	56,711
		<b>368000 Total</b>					73,024
SCHOOL	50	369000	KAUMANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,362
		<b>369000 Total</b>					1,362
SCHOOL	50	370000	KEAAU MIDDLE	100	18864	ALTERNATIVE PROGRAMS	12,471
SCHOOL	50	370000	KEAAU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	16,272
		<b>370000 Total</b>					28,743
SCHOOL	50	371000	KAHAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	(13,124)
SCHOOL	50	371000	KAHAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	100,000
		<b>371000 Total</b>					86,876
SCHOOL	50	372000	KEAUKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,965
		<b>372000 Total</b>					18,965
SCHOOL	50	373000	KOHALA HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	48,000
SCHOOL	50	373000	KOHALA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,675
SCHOOL	50	373000	KOHALA HIGH	100	16817	EARLY COLLEGE	6,000
SCHOOL	50	373000	KOHALA HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,510
SCHOOL	50	373000	KOHALA HIGH	100	27100	ATHLETICS-SALARY	31,316
SCHOOL	50	373000	KOHALA HIGH	100	27300	ATHLETICS-GENDER EQUITY	2,856
SCHOOL	50	373000	KOHALA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	3,983
SCHOOL	50	373000	KOHALA HIGH	100	27480	ATHLETIC TRAINERS	2,206
SCHOOL	50	373000	KOHALA HIGH	100	42100	WEIGHTED STUDENT FORMULA	46,174
		<b>373000 Total</b>					146,720
SCHOOL	50	374000	KONAWAENA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,717
SCHOOL	50	374000	KONAWAENA HIGH	100	16158	JR RES OFFICER TRNG CORP	2,157
SCHOOL	50	374000	KONAWAENA HIGH	100	16817	EARLY COLLEGE	13,500
SCHOOL	50	374000	KONAWAENA HIGH	100	27000	ATHLETICS-TRANSPORTATION	483
SCHOOL	50	374000	KONAWAENA HIGH	100	27100	ATHLETICS-SALARY	19,706
SCHOOL	50	374000	KONAWAENA HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,571
SCHOOL	50	374000	KONAWAENA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	650
SCHOOL	50	374000	KONAWAENA HIGH	100	27480	ATHLETIC TRAINERS	2,212
SCHOOL	50	374000	KONAWAENA HIGH	100	42100	WEIGHTED STUDENT FORMULA	206,326
		<b>374000 Total</b>					258,322
SCHOOL	50	375000	KONAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	166,133



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SCHOOL	50	375000	KONAWAENA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	2,600
SCHOOL	50	375000	KONAWAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	16,169
		<b>375000 Total</b>					184,902
SCHOOL	50	376000	KONAWAENA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	297,149
		<b>376000 Total</b>					297,149
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	255
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	5,000
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27000	ATHLETICS-TRANSPORTATION	916
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27100	ATHLETICS-SALARY	6,193
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	27400	ATHLETICS-SUPPLIES & EQUIP	514
SCHOOL	50	378000	KE KULA 'O 'EHUNUIKAIMALINO	100	42100	WEIGHTED STUDENT FORMULA	346,401
		<b>378000 Total</b>					359,279
SCHOOL	50	379000	MOUNTAIN VIEW ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,657
		<b>379000 Total</b>					16,657
SCHOOL	50	380000	NAALEHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	78,702
		<b>380000 Total</b>					78,702
SCHOOL	50	381000	PAHOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,903
		<b>381000 Total</b>					30,903
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	3,275
SCHOOL	50	382000	PAAUILO ELEM & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		<b>382000 Total</b>					13,275
SCHOOL	50	383000	PAHOA HIGH & INTER	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	5,000
SCHOOL	50	383000	PAHOA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	2,543
SCHOOL	50	383000	PAHOA HIGH & INTER	100	18864	ALTERNATIVE PROGRAMS	8,132
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	10,701
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27100	ATHLETICS-SALARY	37,616
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	3,611
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	201
SCHOOL	50	383000	PAHOA HIGH & INTER	100	27480	ATHLETIC TRAINERS	143
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	(132)
SCHOOL	50	383000	PAHOA HIGH & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	2,251
		<b>383000 Total</b>					70,066
SCHOOL	50	384000	WAIAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	95,470
		<b>384000 Total</b>					95,470
SCHOOL	50	385000	WAIAKEA INTER	100	18864	ALTERNATIVE PROGRAMS	9,220
SCHOOL	50	385000	WAIAKEA INTER	100	42100	WEIGHTED STUDENT FORMULA	12,977
SCHOOL	50	385000	WAIAKEA INTER	100	42101	WSF-INSTRUCTION	10,278
		<b>385000 Total</b>					32,475
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	71,945
SCHOOL	50	386000	WAIAKEAWAENA ELEM	100	42101	WSF-INSTRUCTION	25,213
		<b>386000 Total</b>					97,158
SCHOOL	50	387000	WAIAMEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	39,707
SCHOOL	50	387000	WAIAMEA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,388
		<b>387000 Total</b>					41,095
SCHOOL	50	388000	KEALAKEHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	267,844
SCHOOL	50	388000	KEALAKEHE ELEM	100	42101	WSF-INSTRUCTION	5,000
SCHOOL	50	388000	KEALAKEHE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
		<b>388000 Total</b>					277,844
SCHOOL	50	389000	WAIAKEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,220
SCHOOL	50	389000	WAIAKEA HIGH	100	16770	LEARNING CENTERS	6,714
SCHOOL	50	389000	WAIAKEA HIGH	100	27100	ATHLETICS-SALARY	11,151
SCHOOL	50	389000	WAIAKEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,759
SCHOOL	50	389000	WAIAKEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	9
SCHOOL	50	389000	WAIAKEA HIGH	100	27480	ATHLETIC TRAINERS	253
SCHOOL	50	389000	WAIAKEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	15,046
SCHOOL	50	389000	WAIAKEA HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	(3,600)
		<b>389000 Total</b>					37,552
SCHOOL	50	390000	KEALAKEHE INTER	100	42100	WEIGHTED STUDENT FORMULA	75,570
		<b>390000 Total</b>					75,570
SCHOOL	50	391000	KEONEPOKO ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,011
		<b>391000 Total</b>					19,011
SCHOOL	50	392000	KEALAKEHE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	(2,655)
SCHOOL	50	392000	KEALAKEHE HIGH	100	16158	JR RES OFFICER TRNG CORP	(29)
SCHOOL	50	392000	KEALAKEHE HIGH	100	16817	EARLY COLLEGE	4,500
SCHOOL	50	392000	KEALAKEHE HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,512
SCHOOL	50	392000	KEALAKEHE HIGH	100	27100	ATHLETICS-SALARY	11,385
SCHOOL	50	392000	KEALAKEHE HIGH	100	27300	ATHLETICS-GENDER EQUITY	(3,133)

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SCHOOL	50	392000	KEALAKEHE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,888
SCHOOL	50	392000	KEALAKEHE HIGH	100	27480	ATHLETIC TRAINERS	281
SCHOOL	50	392000	KEALAKEHE HIGH	100	42100	WEIGHTED STUDENT FORMULA	189,115
SCHOOL	50	392000	KEALAKEHE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	50,000
SCHOOL	50	392000	KEALAKEHE HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	(900)
<b>392000 Total</b>							257,964
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	(14,153)
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42101	WSF-INSTRUCTION	15,000
<b>393000 Total</b>							847
SCHOOL	50	395000	KOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	10,590
SCHOOL	50	395000	KOHALA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	24,000
<b>395000 Total</b>							34,590
SCHOOL	60	400000	BALDWIN HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,627
SCHOOL	60	400000	BALDWIN HIGH	100	16158	JR RES OFFICER TRNG CORP	2,000
SCHOOL	60	400000	BALDWIN HIGH	100	16770	LEARNING CENTERS	984
SCHOOL	60	400000	BALDWIN HIGH	100	27000	ATHLETICS-TRANSPORTATION	12,471
SCHOOL	60	400000	BALDWIN HIGH	100	27100	ATHLETICS-SALARY	20,415
SCHOOL	60	400000	BALDWIN HIGH	100	27300	ATHLETICS-GENDER EQUITY	819
SCHOOL	60	400000	BALDWIN HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	165
SCHOOL	60	400000	BALDWIN HIGH	100	42100	WEIGHTED STUDENT FORMULA	(31,157)
SCHOOL	60	400000	BALDWIN HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	15,000
<b>400000 Total</b>							27,324
SCHOOL	60	401000	HAIKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	23,265
<b>401000 Total</b>							23,265
SCHOOL	60	402000	HANA HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	187
SCHOOL	60	402000	HANA HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	3,302
SCHOOL	60	402000	HANA HIGH & ELEM	100	27100	ATHLETICS-SALARY	4,106
SCHOOL	60	402000	HANA HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	8,181
SCHOOL	60	402000	HANA HIGH & ELEM	100	27480	ATHLETIC TRAINERS	2,761
SCHOOL	60	402000	HANA HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	61,935
SCHOOL	60	402000	HANA HIGH & ELEM	200	25760	TITLE IX TRAINING	1,791
<b>402000 Total</b>							82,263
SCHOOL	60	404000	IJO INTER	100	42100	WEIGHTED STUDENT FORMULA	85,636
<b>404000 Total</b>							85,636
SCHOOL	60	405000	KAHULUI ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	50,000
SCHOOL	60	405000	KAHULUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	(43,230)
<b>405000 Total</b>							6,770
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,024
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42101	WSF-INSTRUCTION	74,828
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42102	WSF-ELL	18,576
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	10,811
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42104	WSF-STUDENT SERVICES	4,484
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42110	WSF-ENABLING ACTIVITIES V	29,731
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	40,000
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	17,036
SCHOOL	60	406000	KAMEHAMEHA III ELEM	200	25760	TITLE IX TRAINING	28
<b>406000 Total</b>							233,518
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	21,205
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	40,000
SCHOOL	60	407000	KAUNAKAKAI ELEM	200	25760	TITLE IX TRAINING	1,206
<b>407000 Total</b>							62,411
SCHOOL	60	409000	KIHEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,389
SCHOOL	60	409000	KIHEI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	5,000
<b>409000 Total</b>							22,389
SCHOOL	60	410000	KILOHANA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(247)
SCHOOL	60	410000	KILOHANA ELEM	200	25760	TITLE IX TRAINING	525
<b>410000 Total</b>							278
SCHOOL	60	412000	KULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(75,238)
SCHOOL	60	412000	KULA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	47,931
<b>412000 Total</b>							(27,307)
SCHOOL	60	413000	LAHAINA INTER	100	42100	WEIGHTED STUDENT FORMULA	124,443
SCHOOL	60	413000	LAHAINA INTER	200	25760	TITLE IX TRAINING	112
<b>413000 Total</b>							124,555
SCHOOL	60	414000	LAHAINALUNA HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	15,000
SCHOOL	60	414000	LAHAINALUNA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,143
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	(330)
SCHOOL	60	414000	LAHAINALUNA HIGH	100	16770	LEARNING CENTERS	5,328

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SCHOOL	60	414000	LAHAINALUNA HIGH	100	18864	ALTERNATIVE PROGRAMS	20
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,613
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27100	ATHLETICS-SALARY	46,460
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27300	ATHLETICS-GENDER EQUITY	(2,913)
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	704
SCHOOL	60	414000	LAHAINALUNA HIGH	100	27480	ATHLETIC TRAINERS	536
SCHOOL	60	414000	LAHAINALUNA HIGH	100	42100	WEIGHTED STUDENT FORMULA	7,423
SCHOOL	60	414000	LAHAINALUNA HIGH	200	25760	TITLE IX TRAINING	76
<b>414000 Total</b>							<b>78,060</b>
SCHOOL	60	415000	LANAI HIGH & ELEM	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,040
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27000	ATHLETICS-TRANSPORTATION	6,625
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27100	ATHLETICS-SALARY	15,384
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	5,311
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27480	ATHLETIC TRAINERS	302
SCHOOL	60	415000	LANAI HIGH & ELEM	100	27900	ATHLETICS-TRANSPORTATION MAUI	9,778
SCHOOL	60	415000	LANAI HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	46,665
SCHOOL	60	415000	LANAI HIGH & ELEM	200	25760	TITLE IX TRAINING	3,077
<b>415000 Total</b>							<b>88,182</b>
SCHOOL	60	416000	LIHIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	193,052
SCHOOL	60	416000	LIHIKAI ELEM	100	42101	WSF-INSTRUCTION	50,000
<b>416000 Total</b>							<b>243,052</b>
SCHOOL	60	417000	MAKAWAO ELEM	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	58,140
SCHOOL	60	417000	MAKAWAO ELEM	100	42100	WEIGHTED STUDENT FORMULA	171,527
<b>417000 Total</b>							<b>229,667</b>
SCHOOL	60	418000	MAUI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,482
SCHOOL	60	418000	MAUI HIGH	100	16770	LEARNING CENTERS	10,078
SCHOOL	60	418000	MAUI HIGH	100	27000	ATHLETICS-TRANSPORTATION	986
SCHOOL	60	418000	MAUI HIGH	100	27100	ATHLETICS-SALARY	47,440
SCHOOL	60	418000	MAUI HIGH	100	27300	ATHLETICS-GENDER EQUITY	(330)
SCHOOL	60	418000	MAUI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	6
SCHOOL	60	418000	MAUI HIGH	100	27480	ATHLETIC TRAINERS	206
SCHOOL	60	418000	MAUI HIGH	100	42100	WEIGHTED STUDENT FORMULA	43,431
SCHOOL	60	418000	MAUI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	27,339
<b>418000 Total</b>							<b>132,638</b>
SCHOOL	60	419000	MAUNALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	972
SCHOOL	60	419000	MAUNALOA ELEM	100	42101	WSF-INSTRUCTION	2,000
SCHOOL	60	419000	MAUNALOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	3,500
SCHOOL	60	419000	MAUNALOA ELEM	200	25760	TITLE IX TRAINING	1,068
<b>419000 Total</b>							<b>7,540</b>
SCHOOL	60	420000	KALAMA INTER	100	27100	ATHLETICS-SALARY	(623)
SCHOOL	60	420000	KALAMA INTER	100	42100	WEIGHTED STUDENT FORMULA	(21,967)
SCHOOL	60	420000	KALAMA INTER	100	42104	WSF-STUDENT SERVICES	20,000
<b>420000 Total</b>							<b>(2,590)</b>
SCHOOL	60	421000	MOLOKAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	19
SCHOOL	60	421000	MOLOKAI HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	741
SCHOOL	60	421000	MOLOKAI HIGH	100	16817	EARLY COLLEGE	3,000
SCHOOL	60	421000	MOLOKAI HIGH	100	18864	ALTERNATIVE PROGRAMS	126
SCHOOL	60	421000	MOLOKAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	(228)
SCHOOL	60	421000	MOLOKAI HIGH	100	27100	ATHLETICS-SALARY	29,497
SCHOOL	60	421000	MOLOKAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,969
SCHOOL	60	421000	MOLOKAI HIGH	100	27480	ATHLETIC TRAINERS	129
SCHOOL	60	421000	MOLOKAI HIGH	100	27900	ATHLETICS-TRANSPORTATION MAUI	4,454
SCHOOL	60	421000	MOLOKAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	10,847
SCHOOL	60	421000	MOLOKAI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	12,000
SCHOOL	60	421000	MOLOKAI HIGH	200	25760	TITLE IX TRAINING	1,227
<b>421000 Total</b>							<b>64,781</b>
SCHOOL	60	422000	PAIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	38,714
<b>422000 Total</b>							<b>38,714</b>
SCHOOL	60	424000	WAIHEE ELEM	100	42100	WEIGHTED STUDENT FORMULA	(75,546)
<b>424000 Total</b>							<b>(75,546)</b>
SCHOOL	60	425000	WAILUKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	(91,383)
<b>425000 Total</b>							<b>(91,383)</b>
SCHOOL	60	426000	PUKALANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	61,327
<b>426000 Total</b>							<b>61,327</b>
SCHOOL	60	428000	MAUI WAENA INTER	100	42100	WEIGHTED STUDENT FORMULA	66,836
SCHOOL	60	428000	MAUI WAENA INTER	100	42101	WSF-INSTRUCTION	70,000
<b>428000 Total</b>							<b>136,836</b>

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SCHOOL	60	429000	NAHIENAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	2,109
SCHOOL	60	429000	NAHIENAENA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
SCHOOL	60	429000	NAHIENAENA ELEM	200	25760	TITLE IX TRAINING	56
<b>429000 Total</b>							<b>7,165</b>
SCHOOL	60	430000	LOKELANI INTER	100	42100	WEIGHTED STUDENT FORMULA	(63,022)
SCHOOL	60	430000	LOKELANI INTER	100	42101	WSF-INSTRUCTION	323
<b>430000 Total</b>							<b>(62,699)</b>
SCHOOL	60	431000	KAMALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,029
<b>431000 Total</b>							<b>15,029</b>
SCHOOL	60	433000	POMAIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	286,507
<b>433000 Total</b>							<b>286,507</b>
SCHOOL	60	434000	MOLOKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	2,460
SCHOOL	60	434000	MOLOKAI MIDDLE	200	25760	TITLE IX TRAINING	1,206
<b>434000 Total</b>							<b>3,666</b>
SCHOOL	60	435000	KEKAULIKE HIGH	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	100,000
SCHOOL	60	435000	KEKAULIKE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,882
SCHOOL	60	435000	KEKAULIKE HIGH	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	435
SCHOOL	60	435000	KEKAULIKE HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,609
SCHOOL	60	435000	KEKAULIKE HIGH	100	27100	ATHLETICS-SALARY	33,513
SCHOOL	60	435000	KEKAULIKE HIGH	100	27300	ATHLETICS-GENDER EQUITY	7,902
SCHOOL	60	435000	KEKAULIKE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,248
SCHOOL	60	435000	KEKAULIKE HIGH	100	27480	ATHLETIC TRAINERS	387
SCHOOL	60	435000	KEKAULIKE HIGH	100	42100	WEIGHTED STUDENT FORMULA	7,519
<b>435000 Total</b>							<b>160,495</b>
SCHOOL	60	436000	PUU KUKUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	(5,508)
SCHOOL	60	436000	PUU KUKUI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	42,000
<b>436000 Total</b>							<b>36,492</b>
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	(3,116)
SCHOOL	60	496000	LAHAINALUNA BOARDING	100	42100	WEIGHTED STUDENT FORMULA	-
<b>496000 Total</b>							<b>(3,116)</b>
SCHOOL	70	447000	KAPAA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	38,905
<b>447000 Total</b>							<b>38,905</b>
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	(534)
SCHOOL	70	448000	KAMAKAHELEI MIDDLE	100	42101	WSF-INSTRUCTION	10,000
<b>448000 Total</b>							<b>9,466</b>
SCHOOL	70	451000	ELEELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	80,803
<b>451000 Total</b>							<b>80,803</b>
SCHOOL	70	452000	HANAIEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	45,263
<b>452000 Total</b>							<b>45,263</b>
SCHOOL	70	453000	KALAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	3,394
<b>453000 Total</b>							<b>3,394</b>
SCHOOL	70	454000	KAPAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	(369)
SCHOOL	70	454000	KAPAA ELEM	100	42101	WSF-INSTRUCTION	20,000
<b>454000 Total</b>							<b>19,631</b>
SCHOOL	70	455000	KAPAA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,306
SCHOOL	70	455000	KAPAA HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,519
SCHOOL	70	455000	KAPAA HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,364
SCHOOL	70	455000	KAPAA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	11,513
SCHOOL	70	455000	KAPAA HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	70	455000	KAPAA HIGH	100	42100	WEIGHTED STUDENT FORMULA	28,400
<b>455000 Total</b>							<b>51,103</b>
SCHOOL	70	456000	KAUAI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	488
SCHOOL	70	456000	KAUAI HIGH	100	16770	LEARNING CENTERS	17
SCHOOL	70	456000	KAUAI HIGH	100	16817	EARLY COLLEGE	3,969
SCHOOL	70	456000	KAUAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	861
SCHOOL	70	456000	KAUAI HIGH	100	27100	ATHLETICS-SALARY	(57)
SCHOOL	70	456000	KAUAI HIGH	100	27300	ATHLETICS-GENDER EQUITY	6
SCHOOL	70	456000	KAUAI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	51
SCHOOL	70	456000	KAUAI HIGH	100	27480	ATHLETIC TRAINERS	1
SCHOOL	70	456000	KAUAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	18,858
<b>456000 Total</b>							<b>24,194</b>
SCHOOL	70	457000	KAUMUALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	39,456
<b>457000 Total</b>							<b>39,456</b>
SCHOOL	70	458000	KEKAHA ELEM	100	42100	WEIGHTED STUDENT FORMULA	11,016
<b>458000 Total</b>							<b>11,016</b>
SCHOOL	70	459000	KILAUEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,841
<b>459000 Total</b>							<b>29,841</b>

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SCHOOL	70	460000	KOLOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,888
		<b>460000 Total</b>					66,888
SCHOOL	70	461000	NIIHAU SCHOOL	100	16403	NIIHAU SCHOOL	5,244
		<b>461000 Total</b>					5,244
SCHOOL	70	462000	WAIMEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7
SCHOOL	70	462000	WAIMEA HIGH	100	16817	EARLY COLLEGE	15,064
SCHOOL	70	462000	WAIMEA HIGH	100	27100	ATHLETICS-SALARY	544
SCHOOL	70	462000	WAIMEA HIGH	100	27300	ATHLETICS-GENDER EQUITY	1,236
SCHOOL	70	462000	WAIMEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	22,966
		<b>462000 Total</b>					39,817
SCHOOL	70	463000	WILCOX ELEM	100	42100	WEIGHTED STUDENT FORMULA	61,581
		<b>463000 Total</b>					61,581
SCHOOL	70	464000	WAIMEA CANYON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	13,056
		<b>464000 Total</b>					13,056
SCHOOL	75	477000	CSA-FARRINGTON CAMPUS	500	46411	ADULT BASIC EDUCATION	3,491
		<b>477000 Total</b>					3,491
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	8,282
SCHOOL	75	480000	CSA-MCKINLEY CAMPUS	500	46411	ADULT BASIC EDUCATION	48,951
		<b>480000 Total</b>					57,233
SCHOOL	75	481000	CSA-WINDWARD CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	7,923
		<b>481000 Total</b>					7,923
SCHOOL	75	482000	CSA-WAHIWA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	39,569
		<b>482000 Total</b>					39,569
SCHOOL	75	483000	CSA-HILO CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	22,397
		<b>483000 Total</b>					22,397
SCHOOL	75	484000	CSA-KONA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	13,071
		<b>484000 Total</b>					13,071
SCHOOL	75	485000	CSA-MAUI CAMPUS	500	46411	ADULT BASIC EDUCATION	(4,393)
SCHOOL	75	485000	CSA-MAUI CAMPUS	500	46417	ADULT EDUCATION	(81,145)
		<b>485000 Total</b>					(85,538)
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46411	ADULT BASIC EDUCATION	10,247
SCHOOL	75	486000	CSA-KAUAI CAMPUS	500	46417	ADULT EDUCATION	(67,621)
		<b>486000 Total</b>					(57,374)
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOLS	383
SCHOOL	75	488000	CSA-WAIPAHU CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	136,876
		<b>488000 Total</b>					137,259
SCHOOL	75	489000	CSA-MOANALUA CAMPUS	500	46411	ADULT BASIC EDUCATION	5,860
		<b>489000 Total</b>					5,860
SCHOOL	75	976000	CA-CSA-HONOLULU-KAUAI-MAUI-MOANALUA	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	81,145
SCHOOL	75	976000	CA-CSA-HONOLULU-KAUAI-MAUI-MOANALUA	500	46417	ADULT EDUCATION	170,709
		<b>976000 Total</b>					251,854
COMPLEX/CA	10	917000	CA-FARRINGTON-KAISER-KALANI	100	42100	WEIGHTED STUDENT FORMULA	(660)
		<b>917000 Total</b>					(660)
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,795
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	18864	ALTERNATIVE PROGRAMS	4,000
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	42100	WEIGHTED STUDENT FORMULA	(172)
COMPLEX/CA	10	919000	CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	42103	WSF-INSTRUCTIONAL SUPPORT	714
		<b>919000 Total</b>					14,337
COMPLEX/CA	20	822000	COMPLEX-MILILANI	100	42100	WEIGHTED STUDENT FORMULA	71
		<b>822000 Total</b>					71
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	42100	WEIGHTED STUDENT FORMULA	1,146
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	42112	WSF-SCHOOL ADMINISTRATION	4,400
		<b>921000 Total</b>					5,546
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,523
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	18863	HIGH CORE (STOREFRONT)	638,501
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	18864	ALTERNATIVE PROGRAMS	2,000
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42100	WEIGHTED STUDENT FORMULA	8,331
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42101	WSF-INSTRUCTION	22,400
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42112	WSF-SCHOOL ADMINISTRATION	729
		<b>922000 Total</b>					678,484
COMPLEX/CA	30	830000	COMPLEX-CAMPBELL	100	42100	WEIGHTED STUDENT FORMULA	4,636
		<b>830000 Total</b>					4,636
COMPLEX/CA	30	832000	COMPLEX-PEARL CITY	100	42100	WEIGHTED STUDENT FORMULA	484
		<b>832000 Total</b>					484
COMPLEX/CA	30	834000	COMPLEX-WAIPAHU	100	42100	WEIGHTED STUDENT FORMULA	1,874
		<b>834000 Total</b>					1,874
COMPLEX/CA	30	835000	COMPLEX-KAPOLEI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1

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<b>835000 Total</b>							1
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHAU	100	18864	ALTERNATIVE PROGRAMS	3,000
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHAU	100	42100	WEIGHTED STUDENT FORMULA	13,541
COMPLEX/CA	30	932000	CA-PEARL CITY-WAIPAHAU	100	42112	WSF-SCHOOL ADMINISTRATION	40,849
<b>932000 Total</b>							57,390
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAIE	100	18864	ALTERNATIVE PROGRAMS	618,876
COMPLEX/CA	30	933000	CA-NANAKULI-WAIANAIE	100	42101	WSF-INSTRUCTION	6
<b>933000 Total</b>							618,882
COMPLEX/CA	40	941000	CA-CASTLE-KAHUKU	100	42100	WEIGHTED STUDENT FORMULA	959
<b>941000 Total</b>							959
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,332
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	18864	ALTERNATIVE PROGRAMS	1,000
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	42100	WEIGHTED STUDENT FORMULA	4,079
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	42101	WSF-INSTRUCTION	500
COMPLEX/CA	40	942000	CA-KAILUA-KALAHEO	100	42112	WSF-SCHOOL ADMINISTRATION	45,000
<b>942000 Total</b>							59,911
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	100	18864	ALTERNATIVE PROGRAMS	10,500
<b>951000 Total</b>							10,500
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	(36)
COMPLEX/CA	50	952000	CA-KAU-KEAAU-PAHOA	100	27480	ATHLETIC TRAINERS	3,700
<b>952000 Total</b>							3,664
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,148
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	18864	ALTERNATIVE PROGRAMS	15,000
COMPLEX/CA	50	953000	CA-HAWAII-WEST	100	42112	WSF-SCHOOL ADMINISTRATION	178
<b>953000 Total</b>							22,326
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	18864	ALTERNATIVE PROGRAMS	12,750
COMPLEX/CA	60	961000	CA-BALDWIN-KEKAULIKE-MAUI	100	27000	ATHLETICS-TRANSPORTATION	22,795
<b>961000 Total</b>							35,545
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	6,854
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	18864	ALTERNATIVE PROGRAMS	16,125
COMPLEX/CA	60	962000	CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	96,244
<b>962000 Total</b>							119,223
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	16770	LEARNING CENTERS	291
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	18864	ALTERNATIVE PROGRAMS	69,121
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27000	ATHLETICS-TRANSPORTATION	30,434
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	27400	ATHLETICS-SUPPLIES & EQUIP	6,665
COMPLEX/CA	70	971000	CA-KAPAA-KAUAI-WAIMEA	100	42100	WEIGHTED STUDENT FORMULA	45,023
<b>971000 Total</b>							151,534
STATE	91	742000	OSIP-COMMUNITY ENGAGEMENT OFFICE	500	45005	REACH PROGRAM	58,710
<b>742000 Total</b>							58,710
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	15997	HOLDING ACCOUNT - EDN 100	286,698
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	27100	ATHLETICS-SALARY	(3,834)
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	100	42100	WEIGHTED STUDENT FORMULA	(119,588)
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	150	17997	HOLDING ACCOUNT - EDN 150	7,054,964
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	200	25997	HOLDING ACCOUNT - EDN 200	829,459
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	300	33997	HOLDING ACCOUNT - EDN 300	507,574
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	400	35997	HOLDING ACCOUNT - EDN 400	1,342,269
STATE	92	468000	OS-CENTRAL SALARY-DEPARTMENT	500	45997	HOLDING ACCOUNT - EDN 500	(302,268)
<b>468000 Total</b>							9,595,274
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10301	PRESCHOOL CLASSROOM	101,177
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10304	EOEL - GENERAL FUNDS	86,065
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10305	EOEL-PROTOCOL	1,304
STATE	92	739000	EXECUTIVE OFFICE ON EARLY LEARNING	700	10306	PRESCHOOL ADMINISTRATIVE OVERHEAD	12,603
<b>739000 Total</b>							201,149
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	96,149
STATE	92	740000	OS-HAWAIIAN EDUCATION OFFICE	100	16807	HAWAIIAN STUDIES	1,879,214
<b>740000 Total</b>							1,975,363
STATE	93	9000	OSFSS-ASSISTANT SUPERINTENDENT	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	3,079,310
<b>9000 Total</b>							3,079,310
STATE	93	711000	OSFSS-FACILITIES MAINTENANCE BRANCH	100	42100	WEIGHTED STUDENT FORMULA	(354)
<b>711000 Total</b>							(354)
STATE	93	712000	OSFSS-AUXILIARY SERVICES BRANCH	100	18206	OLOMANA SCHOOL	2,125,000
<b>712000 Total</b>							2,125,000
STATE	94	13000	OTM-CIVIL RIGHTS COMPLIANCE OFFICE	200	25760	TITLE IX TRAINING	43,273
<b>13000 Total</b>							43,273
STATE	94	580000	OHR-LEADERSHIP INSTITUTE BRANCH	100	42100	WEIGHTED STUDENT FORMULA	14,177
<b>580000 Total</b>							14,177

Department of Education  
 General Fund Carryover Report by School and Office  
 BFY 2019 to BFY 2020

Level	District	Org ID	Org ID Description	EDN	Prgm Id	Program Description	Allocation
STATE	95	32000	OSSS-SSB-STUDENT SUPPORT SECTION	100	18864	ALTERNATIVE PROGRAMS	99,522
		<b>32000 Total</b>					99,522
STATE	95	497000	OCID-ELB-EXTRACURRICULAR SECTION	100	27480	ATHLETIC TRAINERS	6,950
		<b>497000 Total</b>					6,950
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	26,010
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16158	JR RES OFFICER TRNG CORP	15,414
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16770	LEARNING CENTERS	8,255
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	16817	EARLY COLLEGE	43,800
STATE	95	729000	OCID-ISB-CAREER READINESS SECTION	100	42100	WEIGHTED STUDENT FORMULA	(8,699)
		<b>729000 Total</b>					84,780
		<b>Grand Total</b>					43,111,321