



## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

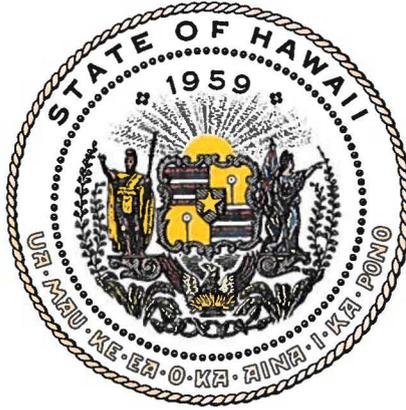
RICHARD P. BETTINI, PRESIDENT AND CEO

1/16/2020

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD,  
INCORPORATED

was incorporated under the laws of Hawaii on 05/06/1969 ;  
that it is an existing nonprofit corporation; and that,  
as far as the records of this Department reveal, has complied  
with all of the provisions of the Hawaii Nonprofit Corporations  
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set  
my hand and affixed the seal of the  
Department of Commerce and Consumer  
Affairs, at Honolulu, Hawaii.

Dated: December 30, 2019

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Waianae District Comprehensive Health and Hospital Board, Incorporated

\_\_\_\_\_  
(Typed Name of Individual or Organization)

\_\_\_\_\_  
(Signature)  
Richard P. Bettini, President & CEO

\_\_\_\_\_  
(Date)

1/14/2020

\_\_\_\_\_  
(Typed Name)

\_\_\_\_\_  
(Title)

## **Application for Grants**

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. CERTIFICATION**

- 1. Certificate of Good Standing**
- 2. Declaration Statement**
- 3. Public Purpose**

### **II. BACKGROUND AND SUMMARY**

#### **1. APPLICANT'S BACKGROUND**

The Waianae Coast Comprehensive Health Center (Health Center), established in 1972, opened its doors with one doctor and five staff. This year, the Health Center celebrates its 48th anniversary as the oldest and largest of 15 community health centers in the state and the largest employer on the Waianae coast. The Health Center currently employs 700 staff that work throughout its main center in Waianae, five satellite clinics located in Kapolei, Nanakuli, Waianae, Ewa, and Waipahu, a school-based dental clinic and three school-based primary care clinics in Waianae and Nanakuli, and various other business and program sites throughout Leeward Oahu.

The Health Center is proud of its mission as a healing center that provides accessible and affordable medical and traditional healing services with Aloha; a learning center that offers health career training to ensure a better future for our community; and an innovator, using leading edge technology to deliver the highest quality of medical services to our community.

As the only health safety-net provider serving the medically underserved in Leeward Oahu, the Health Center served 38,686 patients in 2019, the majority Native Hawaiian (49%), followed by Asian & other Pacific Islanders (25%), and Caucasians (11%). Data shows 70% of patients are at 100% of the federal poverty level or below, 8% are uninsured, and 59% are receiving coverage under QUEST, the State of Hawaii's Medicaid program.

The vision of the Health Center's founders to offer comprehensive health services by not only serving patients who seek services but also by improving the overall health status of the community served, has guided the development of services and activities for our patient centered health care home, which includes:

Primary Care Clinics (Adult Medicine, Family Practice, Pediatric Health, Women's Health), Dental, **24-hour Emergency Medical Services, 24-hour Laboratory, 24-hour Imaging**, School-based/Adolescent Health Centers, KWIC-Walk-in Clinics, Behavioral Health, Substance Use Disorder Treatment, Pharmacy, Mammography, Vision Services

Specialists: Cardiology, Dermatology, Endocrinology, General Surgery, Nephrology, Obstetrics/Gynecology, Orthopedics, Ophthalmology, Optometry, Pain Management, Podiatry, Pulmonology, Psychiatry

Case Management/Care Coordination, Chronic Disease Management, Exercise/Fitness Training (thru a Fitness Gym, Walking Trails, Yoga, Zumba, and more), Integrative Weight Management, Family Planning, Health Emergency Liaison, Farmers' Markets, Health Education, Community Wellness, Homeless Outreach, Institutional Review Board for Research, Native Hawaiian Traditional Healing, Nutrition Counseling, Patient Assistant Services, Patient Financial Services, Perinatal Case Management, a Healthy Dining Restaurant, Transportation, Health Career/Professional Training, and the Women, Infant, Children Program (WIC).

## 2. GOALS AND OBJECTIVES RELATED TO THE REQUEST

Identified by the community as a vital service for the Waianae coast, emergency medical services was established at the Health Center on a limited basis starting in 1976 and since then, has been the sole provider of emergent care for the community. In 1986, with assistance from the state legislature, the Health Center's emergency room has been open twenty-four hours per day, 365 days a year. The emergency department has since added the critical role as a primary component on the Waianae coast for disaster preparedness and response in coordination with the state Emergency Medical Services (EMS) network.

Subsidy funding from the legislature, administered through the Department of Health, has supported the Health Center's emergency department to be open between the hours of midnight to 8:00am along with laboratory, imaging, and security and housekeeping support.

Although the state's current subsidy support is significant and valued, there has not been an increase in support since 2008 to compensate for the growth in operating costs the Health Center experiences. From 2008, the state has provided \$1,468,000 annually to subsidize the Health Center's emergency medical services from midnight to 8:00am.

The Health Center's 24-hour emergency medical services, which includes the capacity to be prepared to address any medically-related disaster situation, operates at a severe loss.

For 2020-2021, the cost to operate emergency medical services will be \$10,808,935. With the current subsidy support of \$1,468,000 plus \$50,000 for Trauma Support (if refunded), the Health Center's operating loss is \$1,500,000.

The Health Center is requesting \$1,500,000 to support the Health Center's ability to maintain its full emergency medical response for the community. (The \$1,500,000 is in addition to the \$1,468,000 subsidy already allocated by the Department of Health to support the midnight to 8:00am emergency medical services and the \$50,000 Trauma support funding (if funded for 2020-2021)).

As the primary medical provider on the Waianae Coast, the Health Center fills a major role in providing health services to the community, which allows the State to focus its limited resources in other areas.

There are many factors that contribute to the inability of the emergency department to support itself financially - the Health Center's emergency room serves a low-income, uninsured, or underinsured population; the economic base of the community is not able to support emergency services on a fee-for-service basis; the Health Center must absorb the cost of uninsured and underinsured patients; health plans rarely reimburse the Health Center at the same rate as hospital-based emergency rooms; and other rural communities receive a large State subsidy for emergency services through the State Hospital System while the Health Center's emergency room does not get proportionate support.

Subsidy funding allows the Health Center to support the difference between fees collected from services rendered and the actual cost of providing services.

### 3. PUBLIC PURPOSE AND NEED TO BE SERVED

The Health Center provides a range of health services that are not duplicated by any other Waianae coast community health care provider. The majority of emergency room visits are for conditions related to asthma, upper respiratory infection, complications from insulin-dependent diabetes, and cardiovascular conditions, such as chest pains and heart attacks, threatened labor, and trauma injuries and wounds. A 30-40-minute commute (over an hour during the work week) to the next closest emergency room (Queen's Medical Center – West) Hospital can be a matter of life and death.

The necessity for 24-hour emergency medical services on the Waianae coast has always existed. Waianae continues to be affected by isolating events such as traffic accidents, fallen telephone poles, or other issues that close off road access.

During medical emergencies, such as national crisis or disaster, or other occurrences that require immediate and urgent emergency services, the Health Center is the only medical facility within an accessible radius that is available and sufficiently equipped to be responsive. Furthermore, the Health Center's central

location in the isolated town of Waianae, identifies its substantial role as part of the statewide Emergency Medical System (EMS).

The Health Center's emergency room is also used by the Honolulu Police Department (HPD) and Child Protective Services (CPS). The HPD brings in individuals who are in custody to the emergency room for medical care. The CPS uses the emergency room for pre-placement physical exams when children have been removed from the care of their parents or guardians. If the Honolulu Police Department had to transport individuals in their custody to Queens Medical Center - West Oahu (the second nearest emergency facility), or another heavily-utilized emergency facility, police protection in the community would decline during their commute.

#### 4. TARGET POPULATION TO BE SERVED

The Health Center serves 38,686 patients annually through its main center in Waianae, satellite clinics in Waianae, Nanakuli, Kapolei, Ewa and Waipahu, and its school based sites.

The Health Center's 24-hour emergency room served 12,884 patients (24,575 visits) in 2018-2019, 7% being uninsured, and 60% covered under QUEST.

The majority of emergency room visits are made by Waianae residents (90%), while 10% of patients are self-reported as tourists or non-Waianae residents either working in the local community or taking part in recreational activities, such as fishing, hunting, diving, swimming, boating or surfing. The use of the emergency room by Waianae residents increases to 92% during the hours of midnight to 8:00am. Local residents, as well as the greater community and visitors to Waianae, are able to access much-needed services through the emergency room. The majority of the patients currently served by the Health Center's emergency room have multiple chronic conditions and are in need of care required for late stages of various illnesses. Drug use is also a major problem in the community and it is one of the root causes to many of the emergency room visits.

#### 5. GEOGRAPHIC COVERAGE.

As the primary medical provider on the Waianae Coast, the Health Center continues to fill a major role in providing health services to the community. This allows the State to focus its limited resources in other areas. Challenged by today's healthcare market, the Health Center is impacted by a community that continues to experience major erosion to its economic base and overall well-being. Increased homelessness, economic conditions, and behavioral health conditions have increased the demand for emergency medical services on the Waianae coast, and the Health Center continues to be the safety net for uninsured and medically underserved patients.

The population of the Waianae coast, per the 2010 census, is 48,519; however, with the rapid development of Hawaiian Homestead lots, low-income housing units and private development, the population is forecasted to continue to grow. By the year 2030, the state estimates growth of the Waianae Coast to swell to a population of 51,000.

### **III. SERVICE SUMMARY AND OUTCOMES**

#### **1/2: SCOPE OF WORK, TASKS AND RESPONSIBILITIES AND PROJECTED ANNUAL TIMELINE FOR ACCOMPLISHING RESULTS**

Since the request is for continued funding of emergency medical services that are already in place, the scope of work, tasks and responsibilities, and results would be continuous and effective immediately.

#### **3. QUALITY ASSURANCE AND EVALUATION PLANS**

The Health Center has an active and robust quality improvement program. Quality and performance improvement activities of the Health Center represent an integrated multidisciplinary effort by all of its employees, including:

Medical providers, clinical and non-clinical management, mid-management, and program managers are active in addressing quality management components at the Health Center through the following: Peer Review Committee; Quality Improvement Committee; Risk Management Committee; Adult Medicine, Pediatrics and Women's Health Specialty Committees; Disaster Preparedness Committee; Clinic Office Managers Committee; Health and Safety Committee; Clinical Leadership Team; and the Executive Leadership Team.

Improvement of the overall organization is addressed through the Quality Improvement Committee, the Executive Leadership Team, and the Board of Directors.

#### **4. MEASURE(S) OF EFFECTIVENESS**

The effectiveness of this project will be measured by continuity of emergent care provided to the community 24 hours a day, 365 days a year. The Health Center will continue to report to the Department of Health the numbers served for the 24-hour operation and for the midnight to 8:00am period.

## IV. FINANCIAL

### Budget

The Health Center’s 24-hour emergency medical services, which includes the capacity to be prepared to address any medically-related disaster situation, operates at a severe loss. For 2020-2021, the cost to operate emergency medical services will be \$10,808,935. With the current subsidy support of \$1,468,000 plus \$50,000 for Trauma Support (if refunded), the Health Center’s operating loss is \$1,500,000.

The Health Center is requesting \$1,500,000 to support the Health Center’s ability to maintain its full emergency medical response for the community. (The \$1,500,000 is in addition to the \$1,468,000 subsidy already allocated by the Department of Health to support the midnight to 8:00am emergency medical services and the \$50,000 Trauma support funding (if funded for 2020-2021)).

#### 1. See Attachment

Budget Request by Source of Funds

Budget Justification/Personnel, Salaries and Taxes

\*\*Budget Justification/ Equipment and Motor Vehicles

\*\*Budget Justification/Capital Project Details

Government Contracts and/or Grants

\*\*These forms are not applicable to the Health Center's request for operational support.

#### 2. ANTICIPATED QUARTERLY FUNDING

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$375,000	\$375,000	\$375,000	\$375,000	\$1,500,000

#### 3. OTHER SOURCES OF FUNDING

Besides the current \$1,468,000 state subsidy in place to support midnight to 8:00am emergency medical services, the Health Center depends on medical revenue from patient visits to support emergency services operations and disaster preparedness capacity 24 hours a day, 365 days a year.

With the current subsidy support of \$1,468,000 plus \$50,000 for Trauma Support (if refunded), the Health Center’s operating loss is \$1,500,000.

#### 4. STATE AND FEDERAL TAX CREDITS

There are no state or federal tax credits in use at the main Health Center.

## 5. FEDERAL, STATE, AND COUNTY GOVERNMENT CONTRACTS, GRANTS

The Health Center is contracted through June 30, 2020 with the following state grants that support emergency medical services and disaster preparedness:

- 1) ASO Log No. 17-003 ER Subsidy for midnight to 8:00am (\$1,468,000)
- 2) ASO Log No. 17-047 Trauma Support (\$50,000)

No federal or county grants support emergency medical services/disaster preparedness.

## 6. BALANCE OF ITS UNRESTRICTED CURRENT ASSETS AS OF DEC. 31, 2019.

As of November 30, 2019, the Health Center had a total unrestricted net assets balance of \$61.5 million, consisting of \$50.7 million in fixed assets (i.e., physical plants and equipment) and \$2.3 million cash on hand to fund its daily operations. The Health Resources and Services Administration (HRSA) -- the federal cognizant agency that has oversight on the community health center program -- expects a health center to have two months' of cash on hand for operations. By this standard and based on our annual operating budget of \$75 million for this fiscal year, the Health Center is expected to have \$12.5 million cash on hand for operations.

## V. EXPERIENCE AND CAPABILITY

### 1. NECESSARY SKILLS AND EXPERIENCE

The Health Center is the only medical facility within an accessible radius that is available and sufficiently equipped to be responsive in the event of a national crisis, a natural disaster, or other occurrences that require immediate and urgent emergency services. The Health Center's emergency facility has been the sole provider of emergent care on the Waianae coast since 1976.

With recognition by the State of Hawaii as a Trauma Support Facility, the Health Center serves as a safety net for the residents of the Waianae coast and its participation in the statewide EMS is considered "crucial." Emergency department staff and administrative staff are active members in the Health Care Association of Hawaii, regularly updating and coordinating with other hospitals and members for disaster preparedness.

The Health Center's emergency room is disaster-ready in that it is connected to the Emergency Management computer that connects all of Hawaii hospitals within the statewide Emergency Medical System (EMS); it has mass casualty/disaster gear issued through the Health Care Association; and it has a command structure in place in case of a disaster (i.e. phone roster, hand-held radios, mass casualty triage area, etc.)

The Health Center's emergency room is one of the most heavily utilized on Oahu, with a total of 24,575 visits in FY 2019. A similar "Rural" Emergency Department on Oahu averaged a total visit of around 21,000 the same year.

## 2. FACILITIES

The Health Center operates out of a main center in Waianae, five satellite clinics located in Kapolei, Nanakuli, Waianae, Ewa, and Waipahu, four school-based sites in Waianae and Nanakuli, and other business and program sites.

The Health Center's 16-plus acre main campus is situated on state Department of Land and Natural Resources and Department of Hawaiian Home Land parcels centrally located on the Waianae Coast. Permanent structures have been constructed or renovated through funding support from state, city, federal government and private foundations.

The main upper campus where the Emergency Medical Services Building is located sits on land managed by the Department of Land and Natural Resources.

Also on the main upper campus are the primary care clinics, a specialty clinic, dental clinic, imaging, laboratory, pharmacy, case management and outreach services, a dining facility, the Native Hawaiian Healing Center, and administrative and information technology functions.

## VI. PERSONNEL: PROJECT ORGANIZATION AND STAFFING

### 1. STAFFING, STAFF QUALIFICATIONS, SUPERVISION AND TRAINING

\$1,500,000 in subsidy funding will support a portion of time for primary staffing for the 24 hours emergency services and disaster preparedness: Emergency Department Technicians; Registered Nurses; Medical Receptionists; Physicians; and Physician's Assistants

All clinical staff are credentialed and supervision and training is a part of all management positions at the Health Center.

Job descriptions and credentials can be provided upon request.

### 2. ORGANIZATION CHART

**See Attached Organization Chart.**

**3. COMPENSATION**

<b>Position</b>	<b>Salary</b>
President/Chief Executive Officer	\$326,594.00
Emergency Department Director	\$288,149.00
Chief Medical Officer	\$272,632.00

**VII. OTHER**

**1. LITIGATION**

The Health Center does not have any pending litigations, nor outstanding judgments against the agency.

**2. LICENSURE OR ACCREDITATION**

There is no specific licensure or accreditation required to operate the Health Center's emergency medical services. All medical staff are licensed and go through a credentialing process.

**3. PRIVATE EDUCATIONAL INSTITUTIONS**

The grant request is to support 24-hour emergency services at the Health Center. The Health Center is a federally qualified community health center. Funding will not support or benefit a sectarian or non-sectarian private education institution.

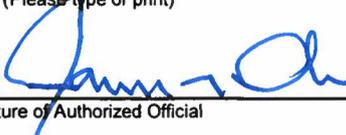
**4. FUTURE SUSTAINABILITY PLAN**

The Health Center has started discussions with Department of Health administrators on avenues to seek growing and sustaining support for emergency medical and disaster preparedness services for the Waianae Coast. These discussions will continue.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

**Applicant: Waianae District Comprehensive Health and Hospital Board, Inc.  
dba Waianae Coast Comprehensive Health Center**

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	665,551			4,024,245
2. Payroll Taxes & Assessments	58,780			355,409
3. Fringe Benefits	105,754			639,434
<b>TOTAL PERSONNEL COST</b>	<b>830,085</b>			<b>5,019,088</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	0			0
2. Contract Services - Administrative	49,148			297,159
3. Insurance	7,848			47,453
4. Lease/Rental of Equipment	9			54
5. Lease/Rental of Space	0			0
6. Postage, Freight & Delivery	4			27
7. Repair & Maintenance	4,498			27,195
8. Staff Training	4,254			25,724
9. Supplies	100,362			606,832
10. Telecommunication	3,412			20,631
11. Utilities	17,025			102,939
12. Facilities Allocation	120,410			728,049
13. Patient Service Support Costs	144,688			874,848
14. Finance & Admin Allocation	236,257			1,428,490
15. Other	0			112,446
16				
17				
18				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>687,915</b>			<b>4,271,847</b>
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>1,518,000</b>	<b>0</b>	<b>0</b>	<b>9,290,935</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) State Funds Requested:		Cindy Yee <span style="float: right;">697-3128</span>		
ER Subsidy	1,468,000	Name (Please type or print) <span style="float: right;">Phone</span>		
Trauma Funds	50,000			
Total State Funds	1,518,000			
(b) Total Federal Funds Requested	0	Signature of Authorized Official <span style="float: right;">Date</span>		
(c) Total County Funds Requested	0	James Z. Chen, Chief Financial Officer		
(d) Total Private/Other Funds Requested	7,790,935	Name and Title (Please type or print)		
Additional State Funds Requested	1,500,000			
<b>TOTAL BUDGET</b>	<b>10,808,935</b>			

**BUDGET JUSTIFICATION  
PERSONNEL - SALARIES AND WAGES**

Applicant/Provider: Waianae District Comprehensive Health and Hospital Board, Inc. dba Waianae Coast Comprehensive Health Center

POSITION NO.	POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY	% OF TIME ALLOCATED TO GRANT REQUEST	TOTAL STATE FUNDS REQUESTED
			A	B	A x B
002822	After Hours Hotline Specialist	0.10	5,923	14.19%	840
003845	Emergency Dept Tech I	0.10	4,606	14.19%	654
003187	Emergency Dept Tech II	0.90	49,912	14.19%	7,083
002461	Emergency Dept Tech II	0.10	5,842	14.19%	829
004180	Emergency Dept Tech II	0.10	4,606	14.19%	654
003094	Emergency Dept Tech III	1.00	47,123	14.19%	6,687
003103	Emergency Dept Tech III	0.90	46,186	14.19%	6,555
003352	Emergency Dept Tech III	0.10	4,606	14.19%	654
001116	Emergency Dept Tech III	0.90	46,142	14.19%	6,548
002551	Emergency Dept Tech III	0.90	44,225	14.19%	6,276
002683	Emergency Dept Tech III	0.90	48,166	14.19%	6,835
001700	Emergency Dept Tech III	0.90	49,728	14.19%	7,057
004403	Medical Receptionist	0.90	23,485	14.19%	3,333
003278	Medical Receptionist	0.90	33,514	14.19%	4,756
001734	Medical Receptionist	0.90	38,368	14.19%	5,445
004118	Medical Receptionist	0.90	24,711	14.19%	3,507
002472	Medical Receptionist	0.90	38,250	14.19%	5,428
003615	Medical Receptionist	0.90	24,422	14.19%	3,466
003028	Medical Receptionist	0.90	34,182	14.19%	4,851
002461	Medical Receptionist	0.90	30,256	14.19%	4,294
PR1178	Medical Receptionist	1.00	25,709	14.19%	3,648
001789	ED Medical Receptionist Supervisor	1.00	62,619	14.19%	8,887
003453	Registered Nurse - ED	0.10	11,509	14.19%	1,633
PR1725	Registered Nurse - ED	0.10	11,509	14.19%	1,633
002368	Registered Nurse - ED	0.10	11,509	14.19%	1,633
003616	Registered Nurse - ED	0.10	11,509	14.19%	1,633
003834	Registered Nurse - ED	0.90	101,457	14.19%	14,398
003985	Registered Nurse - ED	0.90	101,411	14.19%	14,392
003334	Registered Nurse - ED	0.90	101,576	14.19%	14,415
PR1745	Registered Nurse - ED	0.10	11,509	14.19%	1,633
001716	Registered Nurse - ED	0.90	101,220	14.19%	14,365
002221	Registered Nurse - ED	0.90	102,394	14.19%	14,531
002995	Registered Nurse - ED	0.90	103,115	14.19%	14,634
003776	Registered Nurse - ED	0.90	101,519	14.19%	14,407
004224	Registered Nurse - ED	0.10	11,509	14.19%	1,633

**BUDGET JUSTIFICATION  
PERSONNEL - SALARIES AND WAGES**

002587	Registered Nurse - ED	0.10	11,509	14.19%	1,633
004042	Registered Nurse - ED	0.10	11,509	14.19%	1,633
004438	Registered Nurse - ED	0.10	11,509	14.19%	1,633
002652	Registered Nurse - ED	0.90	102,080	14.19%	14,487
002300	Registered Nurse - ED	0.90	103,419	14.19%	14,677
004345	Registered Nurse - ED	0.10	11,509	14.19%	1,633
004003	Registered Nurse - ED	0.90	101,416	14.19%	14,393
003173	Registered Nurse - ED	0.10	11,509	14.19%	1,633
003795	Registered Nurse - ED	0.90	101,457	14.19%	14,398
002481	Registered Nurse - ED	0.90	102,240	14.19%	14,509
002937	Registered Nurse - ED	0.60	69,139	14.19%	9,812
003934	Registered Nurse - ED	0.10	11,509	14.19%	1,633
004405	Registered Nurse - ED	0.10	11,509	14.19%	1,633
002615	Registered Nurse - ED	0.10	11,509	14.19%	1,633
003872	Registered Nurse - ED	0.90	101,467	14.19%	14,400
002578	Registered Nurse - ED	0.90	101,503	14.19%	14,405
003570	Registered Nurse - ED	0.10	11,509	14.19%	1,633
PR1724	Registered Nurse - ED	0.10	11,509	14.19%	1,633
004359	Registered Nurse - ED	0.10	11,509	14.19%	1,633
001576	Registered Nurse - ED Assistant Manager	1.00	128,760	14.19%	18,273
002262	Registered Nurse - ED Manager	1.00	132,759	14.19%	18,841
<b>Total Staff</b>			<b>2,645,170</b>		<b>375,385</b>
003886	MD ED Physician	0.10	36,260	14.19%	5,146
004212	MD ED Physician	0.10	36,474	14.19%	5,176
003681	MD ED Physician	0.10	36,260	14.19%	5,146
003229	MD ED Physician	0.10	36,260	14.19%	5,146
003508	MD ED Physician	1.00	282,118	14.19%	40,037
PR1679	MD ED Physician	1.00	275,631	14.19%	39,116
004462	MD ED Physician	0.10	36,260	14.19%	5,146
004292	MD ED Physician	0.10	35,403	14.19%	5,024
004477	MD ED Physician	0.10	34,278	14.19%	4,865
003977	MD ED Physician	0.10	33,850	14.19%	4,804
PR1703	MD ED Physician	0.10	33,850	14.19%	4,804
002515	MD ED Physician	0.10	34,278	14.19%	4,865
PR	MD ED Physician	0.10	16,517	14.19%	2,344
001087	MD ED Physician - ED Assistant Director	1.00	285,186	14.19%	40,472
002538	MD ED Physician - ED Director	1.00	300,182	14.19%	42,601
<b>Total Physicians</b>			<b>1,512,809</b>		<b>214,692</b>
003275	Nurse Practitioner/APRN	0.10	16,389	14.19%	2,326

**BUDGET JUSTIFICATION  
PERSONNEL - SALARIES AND WAGES**

004116	ED Physician Assistant	1.00	138,498	14.19%	19,655
002319	ED Physician Assistant	0.10	16,818	14.19%	2,387
PR1696	ED Physician Assistant	1.00	137,094	14.19%	19,456
002321	ED Physician Assistant	0.10	16,818	14.19%	2,387
004160	ED Physician Assistant	0.10	16,818	14.19%	2,387
003447	ED Physician Assistant	0.10	16,604	14.19%	2,356
003385	ED Physician Assistant	0.10	18,103	14.19%	2,569
001015	ED Sr. Physician Assist	1.00	154,675	14.19%	21,951
	<b>Total Mid-Level Providers</b>		<b>531,817</b>		<b>75,474</b>
<b>TOTAL:</b>		41.70	4,689,796		665,551

**JUSTIFICATION/COMMENTS:**

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: Waianae Coast Comprehensive Health

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>			\$ -	
<b>JUSTIFICATION/COMMENTS:</b>				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>			\$ -	
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Waianae Coast Comprehensive Hea

<b>FORM NOT APPLICABLE</b>						
<b>FUNDING AMOUNT REQUESTED</b>						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>						
<b>JUSTIFICATION/COMMENTS:</b>						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

**Applicant: Waianae District Comprehensive Health and Hospital Board, Inc.  
dba Waianae Coast Comprehensive Health Center**

Contracts Total: 10,090,000

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)</b>	<b>CONTRACT VALUE</b>
1	ER Subsidy ASO Log No. 17-003	07/01/2016 - 06/30/2020	Department of Health	State of Hawaii	5,872,000
2	ER Subsidy ASO Log No. 13-003	07/01/2015 - 06/30/2016	Department of Health	State of Hawaii	1,468,000
3	Construction for Emergency Services Bldg ASO Log No. 14-176	01/21/2014 - 01/20/2015	Department of Health	State of Hawaii	2,000,000
4	Construction to upgrade and expand Emergency Services Bldg ASO Log No. 15-128	03/11/2015 - 06/30/2016	Department of Health	State of Hawaii	500,000
5	Trauma PO 00 040583/PO 203813	07/01/2014 - 06/30/2015	Department of Health	State of Hawaii	50,000
6	Trauma PO 215412	07/01/2015 - 06/30/2016	Department of Health	State of Hawaii	50,000
7	Trauma ASO Log No. 17-047	07/01/2017 - 06/30/2018	Department of Health	State of Hawaii	50,000
8	Trauma ASO Log No. 17-047	07/01/2018 - 06/30/2019	Department of Health	State of Hawaii	50,000
9	Trauma ASO Log No. 17-047	07/01/2019 - 06/30/2020	Department of Health	State of Hawaii	50,000
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