

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating

Capital

Legal Name of Requesting Organization or Individual: Db:

Waianae District Comprehensive Health&Hospital Board,Inc Waianae Coast Comprehensive Health Center

Amount of State Funds Requested: \$ 1,500,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The Waianae Coast Comprehensive Health Center will be constructing the Nanakuli Health Care Center at the new Nanakuli Village in Nanakuli. The 12,417 sq. ft. clinic will consist of 14 exam rooms for adult medicine, women's health and pediatric services; 4 behavioral health counseling rooms, offices for registered dietitians, care enabling and patient assistances services staff, and will house a pharmacy. Construction of the new clinic will start in January 2020 and will be completed by December 2020. The new clinic will increase overall access and capacity to serve an additional 2,000.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ 1,000,000

County: \$ _____

Private/Other: \$ 10,183,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 2,500,000 (capital-related)

Unrestricted Assets:

\$ 61,534,000

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation

Other Non Profit

Other

Mailing Address:

86-260 Farrington Highway

City: State: Zip:

Waianae HI 96792

Contact Person for Matters Involving this Application

Name:
Richard P. Bettini

Title:
President & CEO

Email:
wcchc@wcchc.com

Phone:
808- 697-3457

Federal Tax ID#:

State Tax ID#


Authorized Signature

Richard P. Bettini, President & CEO

Name and Title

January 16, 2020

Date Signed

received
1/17/2020

12:39 pm

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

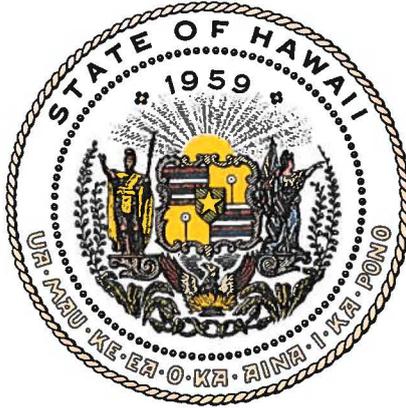
RICHARD P. BETTINI, PRESIDENT AND CEO

1/16/2020

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs
of the State of Hawaii, do hereby certify that

**WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD,
INCORPORATED**

was incorporated under the laws of Hawaii on 05/06/1969 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: December 30, 2019

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

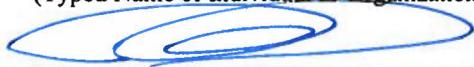
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

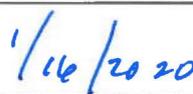
Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Waianae District Comprehensive Health and Hospital Board, Incorporated

(Typed Name of Individual or Organization)



(Signature)
Richard P. Bettini, President & CEO



(Date)

(Typed Name)

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. CERTIFICATION

1. Certificate of Good Standing
2. Declaration Statement
3. Public Purpose

II. BACKGROUND AND SUMMARY

1. APPLICANT'S BACKGROUND

The Waianae Coast Comprehensive Health Center (Health Center), established in 1972, opened its doors with one doctor and five staff. This year, the Health Center will celebrate its 48th anniversary as the oldest and largest of 15 community health centers in the state and the largest employer on the Waianae coast. The Health Center currently employs 700 staff that work throughout its main center in Waianae, five satellite clinics located in Kapolei, Nanakuli, Waianae, Ewa, and Waipahu, a school-based dental clinic and three school-based primary care clinics in Waianae and Nanakuli, and various other business and program sites throughout Leeward Oahu.

The Health Center is proud of its mission as a healing center that provides accessible and affordable medical and traditional healing services with Aloha; a learning center that offers health career training to ensure a better future for our community; and an innovator, using leading edge technology to deliver the highest quality of medical services to our community.

As the only health safety-net provider serving the medically underserved in Leeward Oahu, the Health Center served 38,686 patients in 2019, the majority Native Hawaiian (49%), followed by Asian & other Pacific Islanders (25%), and Caucasians (11%). Data shows 70% of patients are at 100% of the federal poverty level or below, 8% are uninsured, and 56% are receiving coverage under QUEST, the State of Hawaii's Medicaid program.

The vision of the Health Center's founders to offer comprehensive health services by not only serving patients who seek services but also by improving the overall health status of the community served, has guided the development of services and activities for our patient centered health care home, which includes:

Primary Care Clinics (Adult Medicine, Family Practice, Pediatric Health, Women's Health), Dental, 24-hour Emergency Medical Services, 24-hour Laboratory, 24-hour Imaging, School-based/Adolescent Health Centers, KWIC-Walk-in Clinics, Behavioral Health, Substance Use Disorder Treatment, Pharmacy, Mammography, Vision Services

Specialists: Cardiology, Dermatology, Endocrinology, General Surgery, Nephrology, Obstetrics/Gynecology, Orthopedics, Ophthalmology, Optometry, Pain Management, Podiatry, Pulmonology, Psychiatry

Case Management/Care Coordination, Chronic Disease Management, Exercise/Fitness Training (thru a Fitness Gym, Walking Trails, Yoga, Zumba, and more), Integrative Weight Management, Family Planning, Health Emergency Liaison, Farmers' Markets, Health Education, Community Wellness, Homeless Outreach, Institutional Review Board for Research, Native Hawaiian Traditional Healing, Nutrition Counseling, Patient Assistant Services, Patient Financial Services, Perinatal Case Management, a Healthy Dining Restaurant, Transportation, Health Career/Professional Training, and the Women, Infant, Children Program (WIC).

2. GOALS AND OBJECTIVES RELATED TO THE REQUEST

The Health Center is requesting \$1,500,000 for construction-related costs for its soon-to-be constructed Nanakuli Health Care Center which will be built at the new Nanakuli Village Center on the Waianae coast.

Construction for the \$12,683,000 Nanakuli Health Care Center will begin in early 2020 with completion scheduled by December 2020. The Health Center will be able to expand from its 4,140 sq ft clinic, currently the James & Abigail Campbell Nanakuli Clinic at the Nanakuli Shopping Center, to the new 12,417 sq. ft. clinic at the Nanakuli Village Center.

The Nanakuli Health Care Center will offer primary care, behavioral health, nutrition, case management, patient assistant services, and a new in-house pharmacy that will better meet the needs of our patients.

The new clinic will increase overall access and capacity to serve an additional 2,000 - 2,500 patients from the 6,000 patients served at the current Nanakuli clinic. The Nanakuli Health Care Center will have 15 providers and 40 staff. The new clinic will consist of fourteen exam rooms for primary care, four behavioral health counseling rooms, and offices for registered dietitians, care enabling and patient assistance services staff.

The Nanakuli Health Care Center has received the following funding support:

\$1,000,000 grant from the Federal Department of Health and Human Services-Health Resources and Services Administration

\$4,680,000 loan from the Department of Agriculture-Rural Development Community Facility Loan Program

\$5,503,000 in the form of Owner's Finance and Private Investments, including an estimated net benefit of \$1,750,000 (before interest savings) from the federal New Markets Tax Credit Program and a \$500,000 donation from the James and Abigail Campbell Family Foundation.

This GIA CIP request for \$1,500,000 is the first request the Health Center is proposing for state funding for the Nanakuli Health Care Center project.

3. PUBLIC PURPOSE AND NEED TO BE SERVED

The Health Center provides a range of health services that are not duplicated by any other Waianae coast community health care provider.

Consistently evaluating its services based on the needs of the community and patients, the Health Center has looked at other site options to replace the current James and Abigail Campbell Clinic in Nanakuli. The Nanakuli Village site surfaced as an option. After much evaluation and negotiations, the Health Center signed a 35-year ground Lease with the Nanakuli Hawaiian Homestead Association ("Landlord") in April 2016.

The new Nanakuli Health Care Center site is ideally and strategically situated in the Nanakuli community. The 12,417 sq. ft. one-story facility will be part of the community planned 13.57 acre Nanakuli Village.

The Nanakuli Village will also include a multipurpose learning center, renal clinic and a commercial center. A 48-unit affordable rental housing complex opened in 2014. The development fronts Farrington Highway, the only thoroughfare through the 10 mile Waianae coastline. The population of the Nanakuli community is 12,666 of which 70% are residents of the Nanakuli Homestead where the new clinic will be situated.

This clinic site provides ideal access for the community, with the residential area on one side and fronting the main highway and bus stops from the opposite side. The site is convenient for those taking part in training/programs through the Kamehameha Schools Learning Center and for patrons of retail establishments. In addition, two schools and a Boys and Girls Club are located in the immediate area. The Health Center anticipates being able to grow the number of patients to be served, and improving patient outcomes, through the new and larger facility and the prime, convenient location.

The Health Center's James and Abigail Campbell Clinic has been a satellite site serving the Nanakuli community since 1991. Located in an aging shopping center approximately 1 mile from the new clinic's Nanakuli Village site, this clinic has severely outgrown its capacity to serve the growing Nanakuli population.

4. TARGET POPULATION TO BE SERVED

The Health Center serves approximately 39,000 patients annually through its main center in Waianae, satellite clinics in Waianae, Nanakuli, Kapolei, Ewa and Waipahu, and its school based sites. The new clinic will increase overall access and capacity to serve an additional 2,000 - 2,500 patients from the 6,000 patients served at the current Nanakuli clinic.

5. GEOGRAPHIC COVERAGE.

As the primary medical provider on the Waianae Coast, the Health Center continues to fill a major role in providing health services to the community.

The population of the Waianae coast, per the 2010 census, is 48,519; however, with the rapid development of Hawaiian Homestead lots, low-income housing units and private development, the population is forecasted to continue to grow. By the year 2030, the state estimates growth of the Waianae Coast to swell to a population of 51,000.

The new center will be situated in the Nanakuli community with a population of approximately 12,666 of which 70% are residents of the Nanakuli Hawaiian Homestead.

The location of the clinic site is optimum to a community connection surrounded by a residential neighborhood on the east side; and fronting Farrington Highway which has bus stops toward the south side; and it is adjacent for patrons to shop at the retail outlets. In addition, two elementary schools and a Boys and Girls Club are located within walking distance to the area.

The Health Center anticipates being able to grow the number of patients to be served, and because of the proximity, anticipate a steady clientele.

III. SERVICE SUMMARY AND OUTCOMES

1/2: SCOPE OF WORK, TASKS AND RESPONSIBILITIES AND PROJECTED ANNUAL TIMELINE FOR ACCOMPLISHING RESULTS

Oversight of the construction project will be handled by the Health Center's Director of Planning and Design who is an architect. Management oversight of equipment ordering and installation will be handled by the Health Center's Chief Medical Officer and Chief Operating Officer.

The project timeline is as follows:

Schematic Design & Modifications	June 2019
Building Permit Submittal	September 2019
Construction Set Documents	October 2019
-Building Permit Issued	January 2020
-Pre Construction Meetings	January 2020
Construction Period	January-December 2020

AHL, formerly known as Architects Hawaii, Ltd., is the architect for the project and Hawaiian Dredging Construction Company, Inc. is the General Contractor.

3. QUALITY ASSURANCE AND EVALUATION PLANS

The Health Center has an active and robust quality improvement program. Quality and performance improvement activities of the Health Center represent an integrated multidisciplinary effort by all of its employees, including:

Medical providers, clinical and non-clinical management, mid-management, and program managers are active in addressing quality management components at the Health Center through the following: Peer Review Committee; Quality Improvement Committee; Risk Management Committee; Adult Medicine, Pediatrics and Women's Health Specialty Committees; Disaster Preparedness Committee; Clinic Office Managers Committee; Health and Safety Committee; Clinical Leadership Team; and the Executive Leadership Team.

Improvement of the overall organization is addressed through the Quality Improvement Committee, the Executive Leadership Team, and the Board of Directors.

4. MEASURE(S) OF EFFECTIVENESS

The effectiveness of this project will be measured by the completion of construction per the projected timeline and an increased number of encounters and users to the Health Center's new Nanakuli Health Care Center once operational.

IV. FINANCIAL

1. Budget

See Attached:
Budget Request by Source of Funds;

****Budget Justification/Personnel, Salaries and Taxes**
****Budget Justification/ Equipment and Motor Vehicles**
Budget Justification/Capital Project Details
Government Contracts and/or Grants

****These forms are not applicable to the Health Center's request for capital funding.**

2. ANTICIPATED QUARTERLY FUNDING

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$750,000	\$750,000			\$1,500,000

3. OTHER SOURCES OF FUNDING

The Nanakuli Health Care Center has received the following funding support:
\$1,000,000 grant from the Federal Department of Health and Human Services-
Health Resources and Services Administration

\$4,680,000 loan from the Department of Agriculture-Rural Development
Community Facility Loan Program

\$5,503,000 in the form of Owner's Finance and Private Investments, including an
estimated net benefit of \$1,750,000 (before interest savings) from the federal New
Markets Tax Credit Program and a \$500,000 donation from the James and Abigail
Campbell Family Foundation.

This GIA CIP request for \$1,500,000 is the first request the Health Center is
proposing for state funding for the Nanakuli Health Care Center project.

4. STATE AND FEDERAL TAX CREDITS

N/A

5. FEDERAL, STATE, AND COUNTY GOVERNMENT CONTRACTS, GRANTS

Federal: Department of Health and Human Services-Health Resources and
Services Administration (\$1,000,000)

Federal: Department of Agriculture-Rural Development Community Facility Loan
(\$4,680,000)

6. BALANCE OF ITS UNRESTRICTED CURRENT ASSETS AS OF DEC. 31, 2019.

As of November 30, 2019, the Health Center had a total unrestricted net assets balance
of \$61.5 million, consisting of \$50.7 million in fixed assets (i.e., physical plants and

equipment) and \$2.3 million cash on hand to fund its daily operations. The Health Resources and Services Administration (HRSA) -- the federal cognizant agency that has oversight on the community health center program -- expects a health center to have two months' of cash on hand for operations. By this standard and based on our annual operating budget of \$75 million for this fiscal year, the Health Center is expected to have \$12.5 million cash on hand for operations.

V. EXPERIENCE AND CAPABILITY

1. NECESSARY SKILLS AND EXPERIENCE

The Health Center is a non-profit community health center that has served the community for 48 years. The growth of both the physical and program aspects of the Health Center over the past 48 years demonstrates the Health Center's experience and ability to plan and manage financial resources and capital development activities.

The Health Center has managed a number of large capital development projects over the years, including the building of a laboratory and dental facility, a dining room/restaurant facility and wellness center, a three-story medical building for women's health, pediatrics and training (2009), a substance abuse treatment services building (2012), a two-story integrated adult medicine and pharmacy building (2013), a two-story emergency medical services building (2018) and numerous renovations and expansions of its facilities at its main center and satellite clinics.

The Health Center has been ranked as one of the top three largest community service providers in the state for many years (Pacific Business News), managing an annual operating budget of over \$70 million.

2. FACILITIES

The Health Center operates out of a main center in Waianae, five satellite clinics located in Kapolei, Nanakuli, Waianae, Ewa, and Waipahu, four school-based sites in Waianae and Nanakuli, and other business and program sites.

The Nanakuli Health Care Center will be a new satellite of the Health Center and will be located in the new Nanakuli Village commercial center.

The Health Center will be able to expand from its 4,140 sq ft clinic, currently the James & Abigail Campbell Nanakuli Clinic at the Nanakuli Shopping Center, to the new 12,417 sq ft clinic at the Nanakuli Village Center.

The Nanakuli Health Care Center will offer primary care, behavioral health, nutrition, case management, and a new in-house pharmacy that will better meet the needs of our patients.

The new clinic will consist of fourteen exam rooms for primary care, four behavioral health counseling rooms, offices for registered dietitians, care enabling and patient assistance services staff, as well as a pharmacy.

VI. PERSONNEL: PROJECT ORGANIZATION AND STAFFING

1. STAFFING, STAFF QUALIFICATIONS, SUPERVISION AND TRAINING

Since this is a capital improvement request, there is no funding request for personnel.

2. ORGANIZATION CHART

See Attached: Organization Chart.

3. COMPENSATION

Position	Salary
President/Chief Executive Officer	\$326,594.00
Emergency Department Director	\$288,149.00
Chief Medical Officer	\$272,632.00

VII. OTHER

1. LITIGATION

The Health Center does not have any pending litigations, nor outstanding judgments against the organization.

2. LICENSURE OR ACCREDITATION

The Health Center is a designated Federally Qualified Health Center (FQHC) under the Section 330 of the Public Health Service Act (PHS). FQHCs must serve an underserved area or population, offer a sliding fee scale, provide comprehensive services, have an ongoing quality assurance program, and have a governing board of directors. The Department of Health and Human Services, Health Resources and Services Administration, provides regulatory monitoring of community health centers such as Waianae Coast Comprehensive Health Center.

3. PRIVATE EDUCATIONAL INSTITUTIONS

The Health Center is a federally qualified community health center. Funding will not support or benefit a

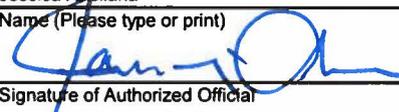
4. FUTURE SUSTAINABILITY PLAN

With state funding, the Health Center will have the financial resources to complete the capital project on time for the scheduled December 2020 completion. The Nanakuli Health Care Center will be able to complete all necessary hiring, training and set up of operations to open to patients in early 2021. The new clinic will be self-sustaining since patients from the current Nanakuli James and Abigail Campbell Clinic will locate to the new site and new patients will be able to be served through the larger clinic.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

**Applicant: Waianae District Comprehensive Health and Hospital Board, Inc. dba Waianae Coast
Comprehensive Health Center**

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	0			0
2. Payroll Taxes & Assessments	0			0
3. Fringe Benefits	0			0
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0			0
2. Contract Services - Administrative	0			0
3. Insurance	0			0
4. Lease/Rental of Equipment	0			0
5. Lease/Rental of Space	0			0
6. Postage, Freight & Delivery	0			0
7. Repair & Maintenance	0			0
8. Staff Training	0			0
9. Supplies	0			0
10. Telecommunication	0			0
11. Utilities	0			0
12. Facilities Allocation	0			0
13. Patient Service Support Costs	0			0
14. Finance & Admin Allocation	0			0
15. Other	0			0
16				
17				
18				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	1,500,000	1,000,000		10,183,000
TOTAL (A+B+C+D+E)	1,500,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	1,500,000	Jessica Abellana	697-3735	
(b) Total Federal Funds Requested	1,000,000	Name (Please type or print)	Phone	
(c) Total County Funds Requested			01/16/2020	
(d) Total Private/Other Funds Requested	10,183,000	Signature of Authorized Official	Date	
TOTAL BUDGET	12,683,000	James Z. Chen, Chief Financial Officer		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: Waianae Coast Comprehensive Health Center

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
FORM NOT APPLICABLE				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: Waianae Coast Comprehensive Health

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
FORM NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Waianae District Comprehensive Health and Hospital Board, Inc. dba Waianae Cost Comprehensive Health Center

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS						
LAND ACQUISITION						
DESIGN				817,809		
CONSTRUCTION	-		1,166,597	7,250,701		
EQUIPMENT	-		333,403	852,597		
TOTAL:	-		1,500,000	8,921,107		
JUSTIFICATION/COMMENTS:						
Total project budget is \$12,683,000. Difference of \$2,261,893 not listed above includes finance fees, interest expense, loan closing costs and certain pre-opening supplies not reimbursable by State Grant-in-Aid funding source.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

**Applicant: Waianae District Comprehensive Health and Hospital Board, Inc.
dba Waianae Coast Comprehensive Health Center**

Contracts Total: 2,500,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Construction for Emergency Services Bldg ASO Log No. 14-176	01/21/2014 - 01/20/2015	Department of Health	State of Hawaii	2,000,000
2	Construction to upgrade and expand Emergency Services Bldg ASO Log No. 15-128	03/11/2015 - 06/30/2016	Department of Health	State of Hawaii	500,000
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ARCHITECT

ahl.

AHL
733 Bishop Street, Suite 3100
Honolulu, HI 96813
Telephone: 808-523-0636
www.ahldesign.com

**NANAKULI
HEALTH CARE
CENTER**

81-A-021 (a) original (b) design
Honolulu, HI 96813



This work was prepared by A. H. L. Design, Inc. under contract with the Department of Health, State of Hawaii. The Department of Health is not responsible for the accuracy or completeness of the information provided herein. The Department of Health is not responsible for the accuracy or completeness of the information provided herein. The Department of Health is not responsible for the accuracy or completeness of the information provided herein.

10/15/2019

FIG. DATE: 10/15/2019

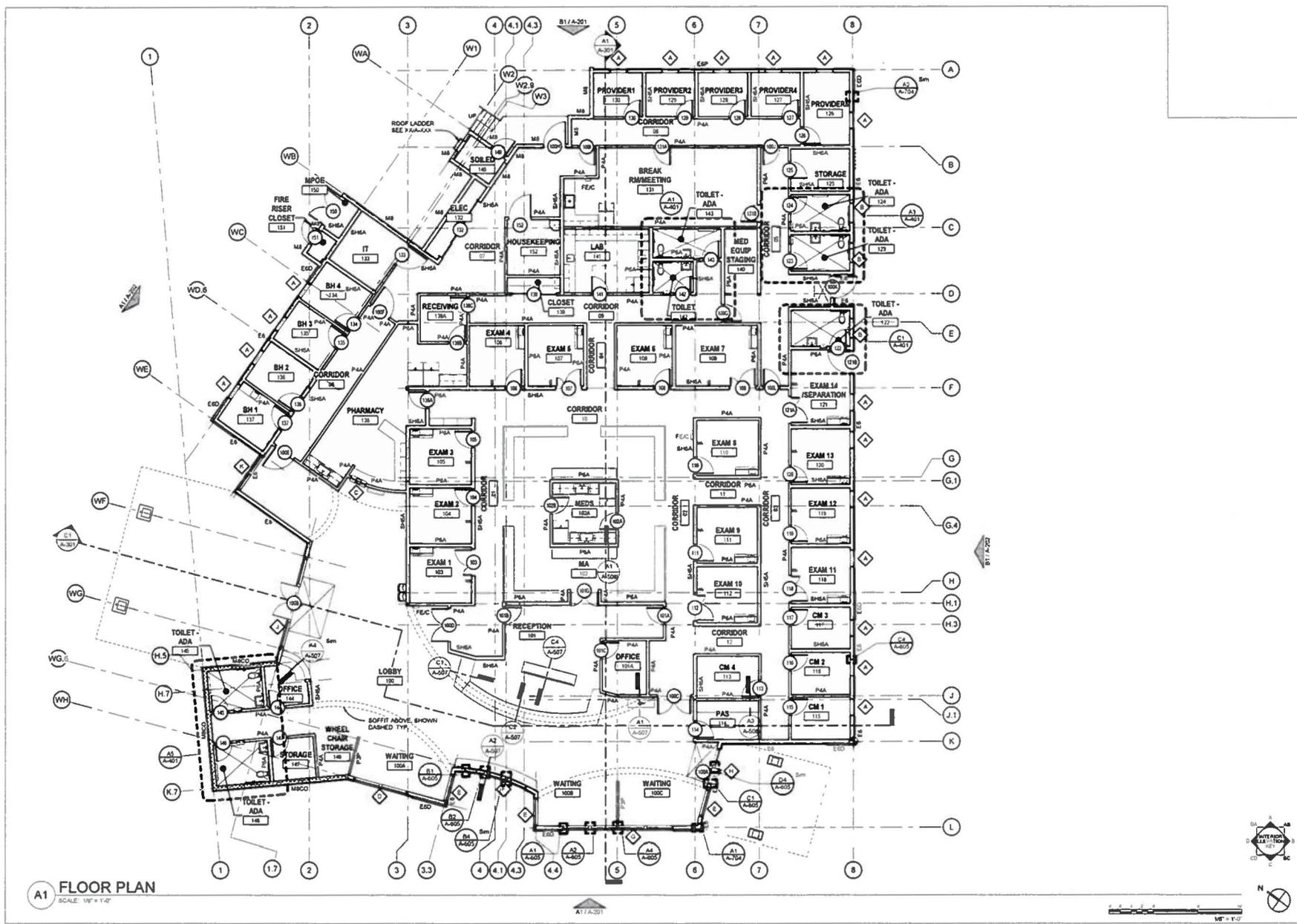
PROJECT NO: 81-A-021

DATE: 10/15/2019



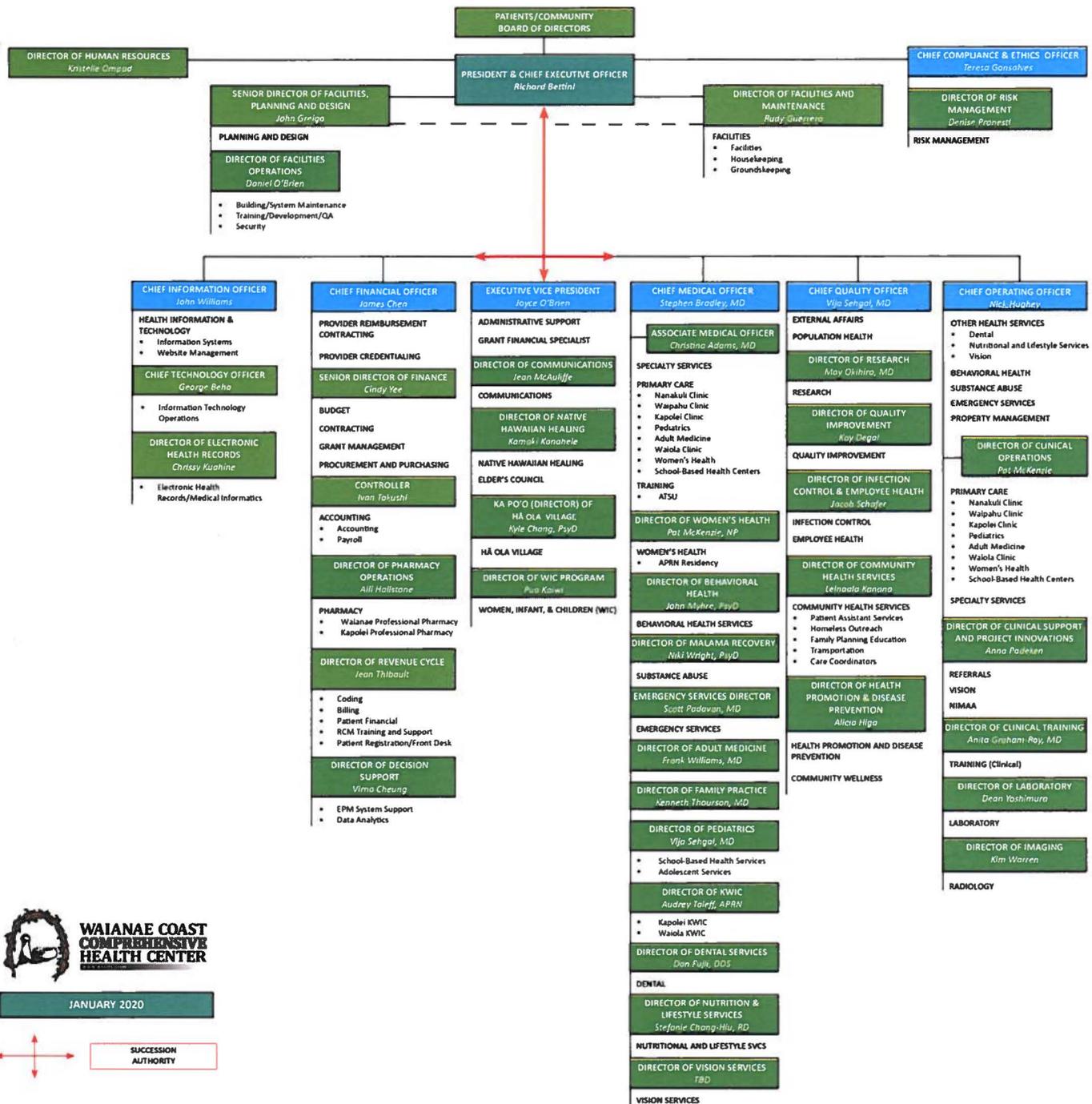
FLOOR PLAN

A-102



A1 FLOOR PLAN
SCALE: 1/8" = 1'-0"

WAIANAE COAST COMPREHENSIVE HEALTH CENTER: ORGANIZATION CHART



JANUARY 2020

