

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

The Wisdom Center for Autism

Amount of State Funds Requested: \$ 400,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

To complete the construction and licensing of a Maui group home to meet the long-term residential and service needs of adults with autism and other special needs.

Amount of Other Funds Available:

State: \$ 100,000

Federal: \$ _____

County: \$ _____

Private/Other: \$ 217,500

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 100,000

Unrestricted Assets:

\$ 7,243

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

P.O. Box 343

City:

State:

Zip:

Haiku

HI

96708

Contact Person for Matters Involving this Application

Name:
Joe Breman

Title:
President

Email:
jbreman@wisdomcenterforautism.org

Phone:
808-214-2326

Federal Tax ID#:

██████████

State Tax ID#

██████████

Joe Breman
Authorized Signature

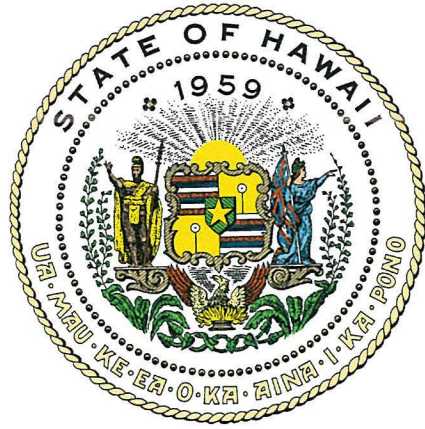
Joe Breman, President

Name and Title

Jan. 14, 2020

Date Signed

received
01/16/2020



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

THE WISDOM CENTER FOR AUTISM

was incorporated under the laws of Hawaii on 09/26/2013 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 09, 2020

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

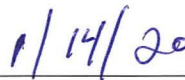
Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

The Wisdom Center for Autism

(Typed Name of Individual or Organization)



(Signature)



(Date)

Joe Breman

(Typed Name)

President

(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

Attached

2. Declaration Statement

Attached

3. Public Purpose

The Wisdom Center for Autism's (TWC) grant proposal will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

II. Background and Summary

1. A brief description of the applicant's background:

Autism affects one in 68 people, and is the fastest growing developmental disability in the U.S. (Autism Foundation of Hawaii, 2019). Hawaii residents with autism and their families face specific challenges when it comes to the costs and availability of supports and treatment. Providing these individuals and their families with the proper support can make for meaningful and productive lives. Failing to offer this assistance can leave these individuals in an isolated, frustrated, and costly existence.

In 2012, a group of concerned parents and professionals recognized the urgency of this issue and the dire lack of care and community for autistic children and adults. Together, they pledged to support Mauians with autism who desperately need places to live, learn and work, and to help them to grow into their highest potential. At that time, the group formed The Wisdom Center for Autism (TWC), a 501(c)3 organization based in Haiku, Maui. For the past 7 years, TWC has offered a safe and healthy learning environment for individuals with developmental challenges, as well as their families, friends, and peers.

TWC's mission is to provide a learning center and community that helps individuals with developmental challenges and exceptional abilities to achieve their full potential in a consistent, secure, and supportive environment. Our services include:

- As a contracted provider with Kaiser Permanente, TWC provides **Applied Behavioral Analysis (ABA), Occupational Therapy, and Speech/Language Therapy** services in a physical setting that includes rooms for these therapies, as well as a tech lab and sensory room that encourage social interaction and engagement.

- TWC expanded its service options when it acquired neighboring rural land in Haiku, and the agency is now establishing **The Wisdom Center Farm**. On the farm, youth and adult program participants learn and engage in farming and sustainable land practices, helping to grow their independence and gain vital work and life skills.
- The Wisdom Center provides special needs youth and adults with **technology training and mentoring programs**, under the direction and guidance of the qualified staff associated with TWC. These learning experiences include a series of technical research and development activities, interactive playgroups, and code challenges. Programs such as “Tech Time” and “Coding Club” encourage and support clients from across the autism spectrum.
- TWC’s **qualified and certified team** includes a speech and language pathologist, a special education teacher, a licensed Board Certified Behavior Analyst (BCBA), software programmers, and certified direct care providers. This team helps to guide the academic programs, provide technology training, and create growth opportunities in both the technology and agriculture sectors.

2. The goals and objectives related to the request:

With a sound business plan, active and engaged Board of Directors, and the support of Hawaii and Maui County communities, TWC has made great strides since its founding. However, there is still a major obstacle to overcome: There is currently no affordable housing on Maui that can accommodate adults (18 and older) with autism. At this time, there are only three licensed Domicilliary (DOM) homes available to Maui’s special needs citizens. All of them are full to capacity with waiting lists, and many of Maui’s adults with autism are eager to live independently and have place to call home.

GOAL: TWC’s goal is to create a group home and center that empowers autistic adults to live and work independently in an appropriately supervised setting.

OBJECTIVES:

- **Complete construction and licensing of a group home** in Haiku and provide a desperately needed fourth DOM home on Maui.
- **Expand the capacity of the neighboring Wisdom Center Farm** to address the needs of TWC’s participants for learning, living, and working.

RATIONALE:

- **Group Home Construction:** The Wisdom Center originally appealed to the State of Hawaii for assistance in the purchase and renovation of an existing home to accomplish our goal of affordable housing for Hawaii’s neediest citizens. The State recognized the need and generously awarded \$100,000 of our \$500,000 FY 2020 request. However, an affordable real estate listing did not materialize in the last 12 months, and TWC has opted instead to pursue new construction on The Wisdom Center Farm property. This 5-bedroom structure

will provide supported housing for up to 5 Maui residents with special needs, is within walking distance to Haiku Town, and should be the first of several such structures to be sited at The Wisdom Center Farm.

Ground has been broken on the project and TWC has obtained a \$200,000 construction loan and numerous private and in-kind donations in addition to the \$100,000 Grant in Aid. However, additional funding is needed to complete construction of the ADA-compliant structure and pursue Department of Health licensing of the structure. As such, TWC is appealing to the State of Hawaii for \$400,000, the remainder of its original \$500,000 ask, in order bring this desperately needed project to completion.

Once complete and licensed, TWC will operate the home to provide a combination of DOH Medicaid Waiver services and insurance-backed Applied Behavior Analysis. These monies will cover staff, insurance, food, recreation, transportation, house cleaning and ensure that the resource will be available for decades to come.

- **Farm Expansion:** The Wisdom Center Farm, located on 15 acres near the Haiku Town center, will offer an unparalleled resource for Hawaii's special needs population. As participants participate in therapeutic farming and land care, they will take away improved life skills as well as employment training that can translate into better, independent lives. TWC is collaborating with the larger Maui Community to establish an organic farm education program with student-learning opportunities and continuing education credit for adult volunteers. In time, the therapeutic farm will serve as a job skills training site for Maui's special needs community.

3. The public purpose and need to be served:

The Hawaii Department of Health Developmental Disabilities Division has identified social inclusion and affordable housing as top priorities for people with autism and other developmental challenges. However, few viable options for any kind of housing exist for special needs individuals living in Maui County.

Priced Out 2016 (www.tacinc.org) reports that Hawaii is experiencing the single worst housing crisis for disabled adults in the nation, and the special needs population of Maui County is estimated at 3,500 (U.S. Census Bureau). According to *Priced Out*, renting a one-bedroom apartment on Maui costs 188 percent of the average monthly Supplemental Security Income check. Meanwhile, autism is growing in epidemic proportions and Hawaii is on the high end of a national trend. Limited incomes and a reduction of affordable housing units on Maui coupled with the lack of services for people with developmental challenges has made safe, affordable, and appropriately supervised housing a virtual unknown.

TWC respectfully asks that the State of Hawaii continue to support our goal of providing housing and meaningful work opportunities to Hawaii's residents with autism and other

special needs. We appreciate your support as we build a home for Maui's most vulnerable adults and expand our farm to provide meaningful and productive work for autistic adults within the Maui community.

4. Describe the target population to be served: and

Most special needs Americans currently live at home with aging parents, and individuals with developmental challenges often outlive their caregivers. It is estimated that 860,000 developmentally challenged adults are currently living with parents over the age of 60 nationwide (disabilitycoop.com).

According to the Hawaii Developmental Disabilities Assistance and Bill of Rights Act 2000, people with developmental disabilities have a right to:

- A residential program appropriate to the individual;
- To live in least restrictive, individually appropriate residential alternative;
- To live as close as possible to the person's home community in Hawaii.

TWC is working to make these rights a reality for Maui's special needs adults, and we are seeking the State's support as we work to complete construction of Maui's newest group home. Other active endorsements for this approach to housing include: Mike Victorino, Maui County Mayor, Will Spence, Director of Housing and Human Concerns, colleague organizations serving the disabled, as well as merchants and neighbors in Haiku.

At TWC, we see beyond a person diagnosed with autism. We see each member of our 'ohana as a talented, intelligent and capable person able to create extraordinary change in the world.

5. Describe the geographic coverage:

The Wisdom Center is headquartered on the north shore of Maui and serves all of Maui County. Once the group home is complete and licensed, TWC will consider applications from throughout the State of Hawaii, while giving priority to Maui County residents.

III. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities:

Each year, The Wisdom Center works to create more service options for Maui County's ever-growing autistic community. This capital project will enable TWC to meet the residential needs of developmentally challenged adults, and it will do so in a manner that is aligned with DOH DDD strategic plan 2018-2020 and one that is timely, affordable and effective.

GOAL: Our goal is to meet the long-term residential and service needs for autistic adults and youth in Maui.

OBJECTIVE: Provide a group home and working farm that empower autistic adults to live and work independently in an appropriately supervised setting.

TASKS:

- **Complete construction of a home** in Haiku that we will license as a DOM home and provide a desperately needed fourth affordable housing option to Maui County's special needs population;
- Build the home to meet the **licensing requirements** according to the rules identified in HRS-chapter 89;
- **License the home** through the DOH Office of Health Care Assurances licensing division.
- **Expand the capacity of The Wisdom Center Farm** to address the needs of TWC's participants for learning, living, and working.
- Prepare the land for **sustainable agriculture**.
- Develop and launch **educational and workforce readiness programs** for special needs youth and young adults.
- **Collaborate with the Maui Community** to engage student and adult volunteers, sister agencies, neighbors and business owners.

RESPONSIBILITIES:

- The Wisdom Center Board and Staff will continue to oversee the capital project to licence and develop the farm infrastructure and programming.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:

The Wisdom Center has the appropriate expertise to guide the construction of the home, budgeting, permitting and licensing.

An estimated timeline is as follows:

- Planning, design and permitting (July-November 2019)
- Ground-breaking (December 2019)
- Phase I construction (December 2019-July 2020)
- Phase II construction (July-December 2021)
- DOM Home licensing (September-December 2021)
- Open new home for residents (January 2022)

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results: and

TWC prioritizes quality assurance and program success and continually identifies program areas that need improvement. The organization understands there is a direct

assurance and evaluation are identified and monitored in program participation, supervision, administrative and fiscal management and maintenance/expansion of facilities. TWC's uses data from the following sources:

- Total number of program participants
- Client outcomes
- Employee satisfaction
- Administrative and fiscal reports.
- Community needs assessments
- Client referrals from Kaiser Permanente
- Compliance and Risk Management

At TWC staff and board members, with input from participants and their families, meet periodically to discuss program successes and weaknesses along with long-term strategies. These sessions lead to constant refinement of the strategic plan and corrective action if needed in order to ensure quality assurance and ongoing program success.

- 4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency:**

Measures of effectiveness will include meeting the following objectives in a timely and effective manner:

- Complete construction of a group home in Maui County that meets safety and service needs and complies with Federal Regulations and DOH mandate for community integration.
- Secure the proper licensing in order to operate as a DOM home.
- Open the home to adults 18 and older with autism or other special needs.
- Expand The Wisdom Center Farm to provide education, meaningful work, and integration opportunities within the Maui community.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds - Attached
 - b. Personnel salaries and wages - Attached
 - c. Equipment and motor vehicles - Attached
 - d. Capital project details - Attached
 - e. Government contracts, grants, and grants in aid – Attached

- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$200,000		\$200,000		\$400,000

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.**

TWC currently has secured a \$200,000 construction loan for this project. In addition, the non-profit has obtained a \$100,000 FY 2020 GIA grant and \$17,500 in private donations to complete Phase I of the project.

TWC has been successful in building relationships with Atherton Family Foundation, Cooke Foundation, Fred Baldwin Memorial Foundation, Strong Foundation, The Hawaii Community Foundation, The Harry and Jeanette Weinberg Foundation and more. TWC has also received vast in-kind support for the project from electricians, carpenters, plumbers, volunteers, parents and other members of the Maui County community.

TWC is requesting an additional \$400,000 to complete build-out and licensing of the group home and requisite improvements to The Wisdom Center Farm.

- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

Not Applicable

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.**

The Wisdom Center received a \$100,000 FY 2020 Grant in Aid from the State of Hawaii, which will be used to complete Phase I of the project.

- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.**

Balance of Unrestricted Current Assets as of 12/31/2019: \$7243.79

V. Experience and Capability

- 1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Wisdom Center has pulled together a staff and board of committed professionals. TWC's highly qualified team includes a business owner, an accountant, a marketing consultant, a grant writer, a special education teacher, a psychologist, licensed and trained professional skills trainers, and credentialed professionals that include a speech and language pathologist, an occupational therapist, Registered Behavior Technicians, Board Certified Behavior Analysts (BCBAs) and software programmers as well as coaches and advisors who have direct experience with special needs individuals. Three board members are parents of special needs adults or children.

Advisors to the organization include an architect, landscape architect, strategic planning consultant, fund developer, an electrician, carpenter, cultural consultant and an attorney specializing in developmentally disabled clientele.

The board guides the mission and direction of TWC and acts as a steward for the organization's financial resources. The board heeds its Articles of Incorporation and bylaws, setting policies and practices for the organization, and oversees its general operations.

TWC has achieved numerous successes that demonstrate the skill and experience of the team and the strength of its vision:

- Responding to the critical need for autism services on Maui, The Wisdom Center offers speech therapy, occupational therapy and tech lab rooms. The center also includes a sensory therapy room where the focus is on social interaction and engagement. TWC has retained a highly qualified staff anchored by licensed professionals who guide and steer the programs.
- In 2016, Kaiser Permanente approached TWC to provide speech language pathology services. That relationship has since expanded to include occupational therapy and Applied Behavioral Analysis (ABA) services. The contract with Kaiser Permanente for these medical services provides a sustainable funding stream for program operations.
- TWC has forged a technology partnership with Maui software developer, IUE (IUEtech.com). The relationship has evolved to become a work partnership, including the recent development of a Maui Ocean Center and Pacific Whale Foundation application to track whale migration (<https://vimeo.com/303851278>).
- To grow program options, TWC recently acquired 15 acres of neighboring rural land in Haiku and is in the process of establishing The Wisdom Center Farm. Soon program participants will be able to learn and engage in farming and sustainable land practices, helping to grow their independence and gain valuable employment skills.

- Community partnerships are crucial to the success of TWC. Partner organizations include: Imua Family Services, Maui Autism Center of Kihei, La'akea Village, Easter Seals, Maui Youth and Family Services, University of Hawaii Center on Disability Studies and the Maui Economic Development Board.
- In addition, TWC recently received active support from the Haiku business community and neighborhood with 65 citizens writing letters of endorsement for the program and its expansion.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

TWC commenced services in 2013 in the Town of Haiku on Maui's north shore. The current center is located in the Haiku Marketplace. The facility has designated speech and occupational therapy rooms as well as a tech lab and a sensory therapy room.

TWC has expanded service options through the recent acquisition of 15 acres of undeveloped land neighboring Haiku Town. The non-profit has broken ground on the future group home and is in the process of establishing The Wisdom Center Farm on this acreage. These new facilities are walking distance from the Haiku Town center, bus stops and the current Wisdom Center. Adding this residential facility and expanding our educational program are much needed and logical next steps.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

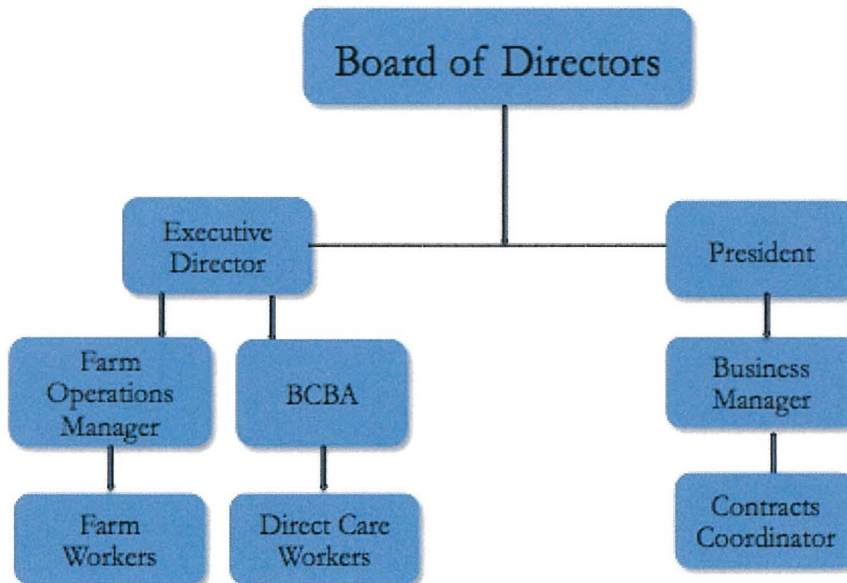
TWC's leadership team is comprised of an Executive Director and Business Manager working closely with the Board President. As a 2018 recipient of Hawaii Community Foundation's Flex Grant, TWC has invested in developing administrative procedures and implementation strategies to ensure efficient performance of all programs and to provide leadership for the expansion into residential services.

As a contracted provider with Kaiser Permanente, TWC provides Applied Behavioral Analysis, Occupational Therapy and Speech/Language Therapy in a variety of settings. TWC's qualified and certified team include a speech and language pathologist, a special education teacher, licensed Board Certified Behavior Analysts (BCBAs), software programmers and Registered Behavior Technicians (RBTs). All staffing is based on the appropriate client/staff ratio for the service provided as directed by TWC's Kaiser Permanente contract. Supervised jointly by the Executive Director and Board President, this team guides educational programs, provides technology training, and creates growth opportunities in both the technology and agriculture sectors. The contract with Kaiser Permanente to provide treatment to individuals with autism requires a client's personal plan to be evaluated every six months. In order to continue services, BCBAs must train direct care workers and collect data that supports quantifiable outcomes of growth toward each client's goals.

Department of Health licensing of a group home through the Office of Health Care Assurances entails a very thorough application process that includes extensive training for the certified/alternate caregivers. This training, called 'Visions' is a study program that requires 40 hours of class time, additional home study, and a state test. All licensed group homes in Hawaii must employ a certified caregiver and an alternate caregiver. The Executive Director will oversee the licensing process and supervise the caregivers in the home. Staff will work directly with the Department of Health to ensure and maintain quality standards, and will be evaluated according to their guidelines including meeting the mandatory credentialing requirements for working in the licensed group setting.

2. Organization Chart

Wisdom Center for Autism – Organizational Chart



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by **position title, not employee name.**

Board Certified Behavior Analyst - \$85,000

Executive Director, \$54,000

Registered Behavior Technician, \$45,000

VII. Other

1. Litigation

The Wisdom Center for Autism is not party to any past or pending litigation.

2. Licensure or Accreditation

The Wisdom Center for Autism has no licensure or accreditation that is relevant to this request.

3. Private Educational Institutions

Not Applicable

4. Future Sustainability Plan

This proposal is to construct and license a group home to meet the long-term residential and service needs for autistic adults in Maui County.

To operate this home, TWC will qualify to receive Supplemental Security Income along with DOH Medicaid Waiver funding per resident. These funds will cover the support that residents and the home require, including staff caregivers, insurance, food, recreation, transportation, house cleaning and maintenance.

Once the home is built and licensed, no additional funding will be needed.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

App

The Wisdom Center for Autism

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
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TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	400,000			
TOTAL (A+B+C+D+E)	400,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	400,000	Name (Please type or print) _____ Phone _____		
(b) Total Federal Funds Requested		Signature of Authorized Official _____ Date _____		
(c) Total County Funds Requested		Name and Title (Please type or print) _____		
(d) Total Private/Other Funds Requested	317,500			
TOTAL BUDGET	717,500			

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: The Wisdom Center for Autism

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
NOT APPLICABLE			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				
The Wisdom Center for Autism is not requesting funds for these purposes.				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: The Wisdom Center for Autism

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS		2500				
LAND ACQUISITION						
DESIGN		15000				
CONSTRUCTION		100000	400000			
EQUIPMENT						
TOTAL:			400,000			
JUSTIFICATION/COMMENTS:						
TWC is seeking State of Hawaii funding to cover Phase II construction and complete its group home/learning center.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: The Wisdom Center for Autism

Contracts Total: 100,000

	A	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	TWC is awaiting a contract for its FY 2020 GIA			State	100,000
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