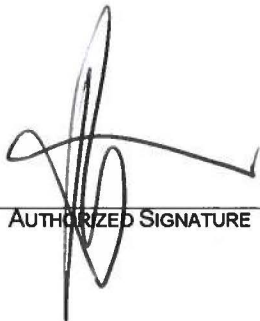


## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



AUTHORIZED SIGNATURE

ADAM BORRELLO EXECUTIVE DIRECTOR

PRINT NAME AND TITLE

JANUARY 17, 2020

DATE

**received**  
1/17/2020

2:08pm

**THE THIRTIETH LEGISLATURE  
APPLICATION FOR GRANTS  
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating                       Capital

Legal Name of Requesting Organization or Individual:    Db:     
The North Shore Community Land Trust                      North Shore Community Land Trust

Amount of State Funds Requested: \$ 300,000.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):  
North Shore Community Land Trust (NSCLT) is a nonprofit 501(c)(3) organization with the mission to protect, steward, and enhance the natural landscapes, cultural heritage, and rural character of ahupua'a (land divisions) from Kahuku (O'ahu's northernmost point) to Ka'ena (O'ahu's westernmost point). Founded in 1997 by a diverse set of community leaders, NSCLT achieves its mission by collaborating with landowners, government agencies, private funders, community members, and other stakeholders to protect land for public benefits.

Amount of Other Funds Available:  
State:            \$ 14,000  
Federal:        \$ 50,000  
County:        \$ 0  
Private/Other: \$ 187,000

Total amount of State Grants Received in the Past 5 Fiscal Years:                      \$ 34,000  
Unrestricted Assets:                      \$ 115,000.00

New Service (Presently Does Not Exist):     Existing Service (Presently in Operation):

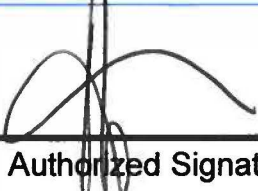
Type of Business Entity:  
 501(C)(3) Non Profit Corporation  
 Other Non Profit  
 Other

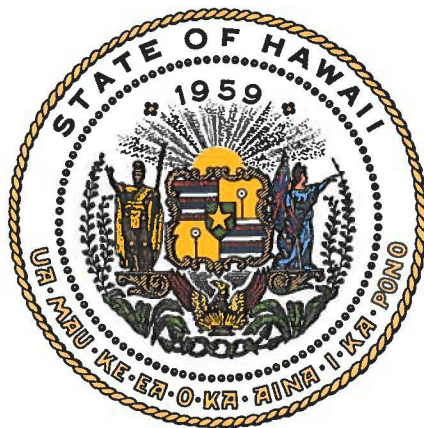
Mailing Address:  
66-632 Kamehameha Highway Suite 203  
City:    State:    Zip:  
Haleiwa    HI    96712

**Contact Person for Matters Involving this Application**

Name: Adam Borrello	Title: Executive Director
Email: adam@northshoreland.org	Phone: 808.349.5881

Federal Tax ID#: [REDACTED]	State Tax ID# [REDACTED]
--------------------------------	-----------------------------

 \_\_\_\_\_                      Adam Borrello, Executive Director                      \_\_\_\_\_                      Jan. 17, 2020  
Authorized Signature                      Name and Title                      Date Signed



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

**THE NORTH SHORE COMMUNITY LAND TRUST**

was incorporated under the laws of Hawaii on 12/19/1997 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 16, 2020

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

The North Shore Community Land Trust

\_\_\_\_\_  
(Typed Name of Individual or Organization)

(Signature)

January 17, 2020

(Date)

Adam Borrello  
(Typed Name)

Executive Director  
(Title)



## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

See attached.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

See attached.

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

Yes, the grant will be used for public purpose. Legislative support will help NSCLT continue its mission of protecting land for public benefit while stewarding land that has already been conserved.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

North Shore Community Land Trust (NSCLT) is a 501(c)(3) nonprofit organization founded by a diverse set of community leaders in 1997 on the North Shore of O'ahu. Its mission is to protect, steward, and enhance the natural landscapes, cultural heritage, and rural character of ahupua'a (land divisions) from Kahuku (O'ahu's Northernmost point) to Ka'ena (O'ahu's

westernmost point). NSCLT achieves its mission by collaborating with landowners, government agencies, private funders, community members, and other stakeholders to protect land for public benefits such as recreation, farming, habitat protection, and scenic preservation. NSCLT and its partners have raised over \$75 million towards the perpetual protection of over 4,000 acres of North Shore lands, thereby helping secure the rural character of the North Shore for future generations. NSCLT's deep connection with the community ensures continual, broad-based grassroots support, which translates to successful fundraising, strong volunteer support, and a shared commitment to NSCLT's conservation mission.

2. The goals and objectives related to the request;

NSCLT has a history of long-term management of areas it has helped preserve. In 2007 NSCLT secured \$8 million dollars to purchase 1,129 acres of coastal bluff lands at Pūpūkea Paumalū overlooking the North Shore's world famous surf. The Hawai'i State Parks division holds the land as a State Park Reserve and NSCLT entered into a memorandum of understanding with the State to take on the role of primary caretaker of the land. Management activities include ensuring that emergency access roads are clear and hiking trails are safe for community members to enjoy. Hundreds of people visit the Pūpūkea Paumalū State Park Reserve daily.

In 2015 NSCLT played an essential role in achieving the historic conservation easement over roughly 1,000 acres of Turtle Bay Resort's property in Kahuku, partnering with the City & County of Honolulu, State of Hawai'i, Trust for Public Land and others to raise funds to ensure the perpetual protection of roughly 600 acres of breathtaking coastal strand habitat and 400 acres of rich agricultural land. The ecological and cultural significance of the unique coastal ecosystem at Kahuku Point inspired NSCLT, upon completion of the conservation easement agreement in 2015, to pursue conservation and restoration activities on the property. Since then NSCLT has hosted over 2,300 volunteers for over 8,000 total hours of service at Kahuku Point through monthly volunteer workdays, private groups and school field trips for third through fifth grade. Workday activities include invasive species removal, native plant out-planting, marine debris removal, and maintenance/upkeep of out-plantings. Additionally, NSCLT leads guided, educational tours of the coastal region for both residents and hotel visitors. NSCLT is responsible for planning, coordinating, and facilitating the community workdays, field trips and guided tour activities.

In 2018 NSCLT partnered with City & County of Honolulu, State of Hawai'i, University of Hawai'i Sea Grant College Program and other community organizations to undertake a multi-year dune restoration project at Sunset Beach Park in response to high levels of erosion. NSCLT organized a series of

community volunteer workdays in which we planted over 4,000 native coastal plants and built over 400 feet of temporary fencing and beach accessways to help restore the dune system. A healthy dune provides increased resilience to our coastlines and ensures that our beautiful beaches will be around for the enjoyment of future generations of residents and visitors alike. NSCLT continues to organize volunteer workdays to maintain the plantings and fence as needed.

Along with these restoration projects, NSCLT continues to pursue our mission to protect land for public benefits through conservation easements. Past successes include Pu'ukua and Waimea Valley, Sunset Ranch, and the Tom Family cove at Ka'ena Point.

To achieve the collective vision of our organization, we will work towards achieving the following objectives:

- Maintain and enhance the integrity of the natural landscapes, rural character, and cultural heritage of the North Shore region.
- Engage the local community and other key stakeholders to encourage participation in planning and implementation of conservation projects.
- Restore and protect native plant and animal populations within restoration sites.
- Encourage respectful recreational use of public resources.
- Provide educational opportunities for the public, keiki and visitors to learn about conservation project sites.

3. The public purpose and need to be served;

NSCLT is a non-profit conservation organization whose mission is to preserve land and natural areas on the North Shore of O'ahu for the benefit of the public. Since its inception NSCLT has focused on building relationships with the community it serves through talk story events, community visioning projects and ongoing community workdays. The projects NSCLT undertakes are guided by the community's vision and determined largely through this collaborative, inclusive process.

4. Describe the target population to be served; and

The target population to be served includes residents of and visitors to O'ahu. With an estimated 220,038 households on O'ahu and approximately 3 million visitors to the island, the target population encompasses a diverse set of people.

5. Describe the geographic coverage.

The geographic coverage of the area served by NSCLT includes all ahupua'a, or traditional Hawaiian land divisions, spanning from Kahuku (O'ahu's northernmost point) to Ka'ena (O'ahu's westernmost point). This covers the entire northwestern coast of O'ahu and extends inland to the center of the island, constituting approximately one quarter of the island's land area.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work is to perform the proposed program goals and objectives as outlined in Section I. It will be the responsibility of the Board of Directors and Executive Director to ensure that these tasks are carried out by the Director of Conservation, Outreach & Volunteer Coordinator and Project Coordinator.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The outcomes can be measured by quarterly meetings of the Board of Directors reported by the Executive Director on the accomplishments of the service.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The Board of Directors meets quarterly throughout the year. These meetings provide the staff with the opportunity to provide financial updates and benchmarks of progress to the Board. In addition, staff members meet weekly to provide updates to each other and make sure they are staying on track to accomplish the objectives outlined in Section I.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that

the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The funds would be appropriated to NSCLT. NSCLT will submit reports as required by the State of Hawaii. The NSCLT board will meet on a quarterly schedule to review the outcomes from the scope of work submitted.

#### **IV. Financial**

##### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))
  
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
\$76,000	\$76,000	\$75,000	\$75,000	\$302,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.
  - U.S. Fish & Wildlife Service Cooperative Agreement \$50,000
  - National Fish & Wildlife Federation \$50,000
  - Turtle Bay Resort \$40,000
  - HCF Community Restoration Program \$30,000
  - HCF Marisla Fund \$15,000
  - HTA Aloha 'Āina \$14,000
  - Turtle Bay Foundation \$2,000
  
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A



5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.

- USFW Cooperative Agreement \$150,000 (2019-2021)
- HTA Aloha 'Āina \$20,000 (2019-2020)
- HTA Aloha 'Āina \$14,000 (2020-2021)

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

\$115,000.00

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

NSCLT has a capable staff and board of directors who will be responsible for carrying out the scope of work described in this request. NSCLT has a long track record of achievement in its community-based projects stretching back to its founding in 1997. Highlights include:

- 2005-06: \$8 million raised for public purchase of Pūpūkea Paumalū
- 2006: Supported conservation of Waimea Valley
- 2007: Pūpūkea Paumalū conserved in perpetuity
- 2008-10: Community develops Pūpūkea Paumalū Long-Range Resource Management Plan
- 2010: Sunset Ranch conserved in perpetuity
- 2010-12: North Shore Greenprint outlines community priorities for future conservation
- 2012: Turtle Bay Mauka Conservation Easement funding secured
- 2013: Held first North Shore Food Summit
- 2014-15: Launched Kahuku Kawela Forever Campaign and helped secure over \$45 million for land conservation and stewardship
- 2015: Initiated restoration efforts on 35 acres at Kalaeokauna'oa (Kahuku Point)
- 2016: Turtle Bay Mauka Agricultural lands conserved in perpetuity

- 2018: Implemented first phase of sand dune restoration at Paumalū (Sunset Beach Park)

**2.Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

NSCLT currently rents office space in Hale‘iwa from which to operate its programs. NSCLT has agreements with partners to conduct its stewardship programs on land which it does not own. These agreements include an MOU with the State of Hawai‘i to conduct stewardship of Pūpūkea Paumalū State Park Reserve, an agreement with Turtle Bay Resort to conduct stewardship activities on its land for the Kalaeokauna‘oa (Kahuku Point) restoration project, and agreements with the State of Hawai‘i and City & County of Honolulu to conduct dune restoration stewardship at Sunset Beach Park.

**VI. Personnel: Project Organization and Staffing**

**1.Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

NSCLT is guided by its Board of Directors, whose qualifications follow:

<b>Organization Role</b>	<b>Name</b>	<b>Affiliations (partial listing)</b>
Vice President	Sue Cortes	North Shore Trail Association
Treasurer	Roberts Leinau	North Shore Neighborhood Board, Mālama Pūpūkea Waimea
Secretary	Kelly Perry	Kōkua Hawai‘i Foundation, Friends of Ka‘ena
Director	Moana Bjur	Friends of Ka‘ena, North Shore Neighborhood Board, North Shore AYSO
Director	Doug Cole	Former NSCLT Executive Director, Team Real Estate, Kōkua Hawai‘i Foundation, Kahuku Sugar Mill
Director	Chip Hartman	Honolulu Fire Department (retired)
Director	Kawika Kahiapo	Kōkua Hawai‘i Foundation, Public Broadcasting Service Hawaii, Kaukahi
Director	Derrick Kiyabu	Kalona Brand
Director	Jacque Leinau	Nursery Garden

Director	Tom Lenchanko	'Ike 'Āina
Advisory Board Member	Denise Antolini	UH Law School, Mālama Pūpūkea Waimea
Advisory Board Member	Jack Johnson	Brushfire Records, Kōkua Hawai'i Foundation
Advisory Board Member	Kim Johnson	Brushfire Records, Kōkua Hawai'i Foundation
Advisory Board Member	Randolph Moore	UH Board of Regents

The Board of Directors oversees the staff, whose qualifications follow:

Adam Borrello — Executive Director, North Shore Community Land Trust. Law degree from William S. Richardson School. B.A. in Political Science and International Affairs from Lewis & Clark College. Served on the NSCLT board for 20 years and as Board President for 10 years. Over 20 years of experience in international business and the surfing industry.

Tim Tybuszewski – Director of Conservation, North Shore Community Land Trust. B.S. in Environmental Science. Over 10 years of experience in non-profit work focusing on coastal cleanups and restoration, volunteer outreach, and youth education.

Alice Terry — Outreach & Volunteer Coordinator, North Shore Community Land Trust. B.A. in Anthropology from University of Hawai'i at Mānoa. Over 6 years experience in operations, communications and volunteer outreach.

Nick Kawelakai Farrant — Project Coordinator, North Shore Community Land Trust. Current University of Hawai'i at Mānoa graduate student in Natural Resource and Environmental Management. B.A. from University of Hawai'i at Mānoa in Community Planning and Hawaiian Language. Knowledge of local Native Hawaiian history and contemporary issues.

## 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached.

## 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director (PT)	\$50,000.00 - \$55,000.00
Director of Conservation (FT)	\$55,000.00 - \$65,000.00
Outreach & Volunteer Coordinator (FT)	\$43,000.00 - \$50,000.00

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

### **2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

N/A

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

N/A

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

(a) Received by the applicant for fiscal year 2020-21, but

(b) Not received by the applicant thereafter.

The sustainability plan of NSCLT is dependent upon the continuation of strong partnerships with other agencies and organizations that support and enhance our work. Our success in fundraising for our programs so far has depended on these partnerships and we continue to cultivate good relationships with state, federal, and city & county agencies as well as other non-profit organizations and community partners. NSCLT's deep connection with the community

**ensures continual, broad-based grassroots support, which translates to successful fundraising, strong volunteer support, and a shared commitment to NSCLT's conservation mission.**



## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

App: The North Shore Community Land Trust

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	\$160,000.00			\$220,000.00
2. Payroll Taxes & Assessments/Insurance	\$30,000.00			\$30,000.00
3. Fringe Benefits				
<b>TOTAL PERSONNEL COST</b>	<b>\$190,000.00</b>			<b>\$250,000.00</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Membership Dues	\$500.00			\$500.00
2. Insurance- Non Employee	\$5,000.00			\$5,000.00
3. Miscellaneous/Contingency	\$2,000.00			\$2,000.00
4. Lease/Rental of Space	\$18,000.00			\$18,000.00
5. Staff Training	\$2,500.00			\$7,500.00
6. Supplies -Office	\$4,000.00			\$4,000.00
7. Bank Service Charges	\$4,000.00			\$4,000.00
8. Utilities	\$2,000.00			\$2,000.00
9 Merchant Fees	\$4,000.00			\$4,000.00
10 Accounting	\$2,500.00			\$7,500.00
11 Legal	\$2,500.00			\$2,500.00
12 Travel/Meetings	\$5,000.00			\$5,000.00
13 Payroll Processing	\$2,000.00			\$6,000.00
14 Supplies Misc.	\$1,000.00			\$1,000.00
15 Acquisition/Conveyance	\$2,000.00			\$3,000.00
16 Other Professional Services	\$5,000.00			\$5,000.00
17 Project Related Expenses	\$5,000.00			\$5,000.00
18 Vehicle	\$5,000.00			\$5,000.00
19 Land Stewardship	\$40,000.00	\$150,000.00		\$110,000.00
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>\$112,000.00</b>	<b>\$150,000.00</b>		<b>\$197,000.00</b>
<b>C. EQUIPMENT PURCHASES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>E. CAPITAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>\$302,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$447,000.00</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	\$302,000.00	Tim Tybuszewski	808.230.3820 Phone	
(b) Total Federal Funds Requested	\$150,000.00	Name (Please type or print)		
(c) Total County Funds Requested	\$0.00	Jan. 17, 2020 Date		
(d) Total Private/Other Funds Requested	\$447,000.00	Signature of Authorized Official		
<b>TOTAL BUDGET</b>	<b>\$899,000.00</b>	Adam Borrello, Executive Director		
		Name and Title (Please type or print)		



## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: The North Shore Community Land Trust

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

**JUSTIFICATION/COMMENTS:**

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
2016 Nissan Frontier 4x4	1.00	\$5,000.00	\$ 5,000.00	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>	1		\$ 5,000.00	

**JUSTIFICATION/COMMENTS:** The requested amount is to cover maintenance and repair related expenses

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

App: The North Shore Community Land Trust

Contracts Total: 184,000

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY</b> (U.S. / State / Haw / Hon / Kau / Mau)	<b>CONTRACT VALUE</b>
1	Kahuku Point Restoratrion	1-2019 to 3-2020	Hawaii Tourism Authority	State	\$20,000.00
2	Sunset Beach Dune Restoration	2020 to 2021	Hawaii Tourism Authority	State	\$14,000.00
3	Kahuku Point Restoration	2019 to 2022	US Fish and Wildlife	Federal	\$150,000.00
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**Organizational Chart**  
The North Shore  
Community Land Trust

