



## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

  
AUTHORIZED SIGNATURE

ELIZABETH VALENTIN, EXECUTIVE DIRECTOR  
PRINT NAME AND TITLE

1/16/20  
DATE

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

See attached Certification of Good Standing dated December 30, 2019.

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

See attached signed Declaration Statement.

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

Project Vision Hawai'i certifies that this grant will be used for a public purpose pursuant to Section 42-F-102, Hawai'i Revised Statutes.

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

Project Vision Hawai'i is a locally grown nonprofit organization that works in partnership with the people of Hawai'i to promote health, happiness and dignity for all. Our success in serving vulnerable populations comes largely because of two unique strategies: (1) we bring services to

access-challenged communities via mobile screening units; and (2) services are always 100% free of charge to participants.

Project Vision brings to local communities six mobile service units, enabling access to healthcare and human services. The organization was formed in 2007 and incorporated as an IRS tax exempt organization in 2011.

In 2019, Project Vision accomplished the following:

- Vision-screened 25,819 keiki in 58 public schools, which was a 36% increase over 2018
- Provided vision and health screenings to 1,279 adults and 883 children in need through community outreach on five islands
- Helped to reduce preventable falls by screening 678 seniors and providing education to 537 additional seniors
- Provided hot showers and support to 1,908 people experiencing homelessness on O'ahu and Hawai'i Island

## 2. The goals and objectives related to the request;

Project Vision requests \$595,000 to expand resources and support for people experiencing homelessness on O'ahu and Hawai'i Island. Project Vision offers the *HiEHIE Hospitality Project*, a mobile hygiene program that "meets people where they are," enabling access to hygiene, healthcare and other resources for people experiencing homelessness. *HiEHIE* visits urban, rural, and remote communities on O'ahu and Hawai'i Island.

This project is an opportunity to increase access to health care, dental care, and mental health services using the mobile service delivery approach.

The objectives related to this request are as follows:

- Provide 2,000 showers to people experiencing homelessness
- Increase access to care for 1,200 people experiencing homelessness
- Support 120 community outreach events on O'ahu or Hawai'i Island
- Offer primary health care, vision care, dental care, and mental health services through partnerships with local service providers
- Develop systems to support services, referrals, data management, and partner relationships

## 3. The public purpose and need to be served;

Despite the advanced scientific and medical technologies available, too many disadvantaged people lack access to healthcare. About 7% of the population in Hawai'i does not have health insurance and thus cannot access basic medical care. While the state boasts a low rate of uninsured residents, with most full-time workers covered by employee sponsored plans, this still leaves unemployed, underemployed, and people experiencing homelessness without coverage. Even considering people with health insurance, low-income individuals and families are far less

likely to seek preventative medical care; citing economic and time constraints as barriers to seeing a doctor.

Thus, preventable and treatable diseases disproportionately affect low-income, rural and homeless populations. Lack of access to care results in children who struggle in school because they cannot see the chalkboard; men and women suffer needlessly from cataracts that are treatable with a simple surgery; families use the emergency room for basic care because they have no other option.

Hygiene services are needed because going without daily hygiene affects one's mental wellbeing and contributes to the stigma associated with homelessness. There are critical health implications, as washing with soap significantly reduces the risk of many preventable health threats, such as diarrhea, respiratory infections, intestinal worms, skin infections, and trachoma.

#### **4. Describe the target population to be served; and**

The target population is people who are homeless, including the estimated 4,453 individuals on O'ahu and 690 on Hawai'i Island, as documented by the 2019 Point-in-Time Reports. This population is diverse, representing the varied ethnic and demographic groups of Hawai'i. We serve people who are employed, unemployed, and disabled; some receive government assistance. They are single, married, widowed, divorced, with and without children. They may be sheltered or unsheltered; many experience chronic mental health and substance dependency issues.

Our most frequent users tend to have low rates of interaction with case workers and other service providers, according analysis of data available through HMIS. This highlights our unique opportunity to build relationships with people who are chronically homeless or who are wary of involvement with support agencies. While our guests generally report they are in "good health," there are mental health issues, substance abuse problems, and other health difficulties that may escalate due to lack of access to care.

Our target population is challenged in accessing clean water, which is considered a basic human right by the World Health Organization. In addition to the daily difficulties of finding meals and shelter, while keeping themselves and their belongings safe, individuals who are homeless must find water for drinking and bathing. Going without daily hygiene affects one's health and mental wellbeing and contributes to the stigma associated with homelessness.

#### **5. Describe the geographic coverage.**

*HiEHiE* operates on O'ahu and Hawai'i Island. Project Vision targets geographic areas that have significant percentages of people experiencing homelessness. Our competitive advantage is the ability to "meet people where they are," including areas with high concentrations of homelessness such as Leeward O'ahu, Waikiki, South Hilo and North Kona.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

This project will bring health care and human services to vulnerable populations via two mobile service units on O'ahu and Hawai'i Island. Through mobile outreach, *HiEHIE* will connect people with services and resources such as vision and health screenings; referrals for various forms of assistance; and basic necessities such as dental care supplies, hair care products, water bottles, and first aid supplies. *HiEHIE* will bring resources and build relationships to increase access to healthcare and human services.

*HiEHIE* events will occur throughout the year at various locations. These events will meet the need for basic hygiene by providing 2,000 hot showers for people experiencing homelessness. At each location, the mobile hygiene trailers will serve as gathering places, connecting people with services and resources such as onsite screenings, first aid, wound care, referrals, and basic necessities such as dental care supplies, hair care products and hygiene products. Project Vision will drive its mobile hygiene trailer to various locations and provide shuttle service between shelters and encampments in the area.

Through the requested funding, *HiEHIE* will incorporate mental health services, vision care service, primary care services, and dental care. These services will be contracted through project partners, which may include Aloha Medical Mission, Hawai'i Outreach & Medical Education (HOME) Project, Hawaiian Eye Foundation, and private providers.

This program follows the model for mobile hygiene programs that has been implemented in cities throughout the U.S. *HiEHIE* addresses the daily struggle people face: the problem of finding a place to take a shower, safely and privately. This simple offering restores a bit of dignity and connects them to other healthcare resources.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

The following timeline represents activities involved in providing year-round services at multiple locations. Many activities will occur repeatedly throughout the 12-month grant period.

#### Months 1-2

- Create calendar of *HiEHIE* events for the project period
- Train staff on deliverables of *HiEHIE* and guidelines for documentation and tracking
- Establish MOUs with partners providing direct services
- Develop systems to manage services, data, and referrals
- *HiEHIE* events – occurring each month

**Months 3-5**

- Promote opportunities for volunteers especially during the holidays
- Train new staff and volunteers - ongoing
- Review progress toward deliverables, adjust systems to ensure compliance

**Months 6-10**

- Outreach to new areas and recruit partners
- Attend community/neighborhood board meetings
- Cultivate new partners and funders
- Review progress toward deliverables, adjust systems to ensure compliance
- Promote opportunities for volunteers especially during the summer
- Manage participant data and audit privacy practices

**Months 10-11**

- Plan for sustainability, including earned income through contracts
- Cultivate new partners and funders

**Months 11-12**

- Finalize project and analyze cumulative data
- Complete project and submit final report

**3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and**

Project Vision engages staff members, volunteers and stakeholders in quality assurance and continuous improvement. Volunteers and stakeholders provide feedback through surveys and informal feedback. Program staff meet regularly to address concerns and share best practices. We hold staff retreats to assess overall performance and address challenges and opportunities that arise. Project Vision incentivizes staff with pay raises and annual bonuses based on formal performance measures and bi-annual staff evaluations.

We collect feedback forms from program participants to gauge quality of service delivery. For the feedback forms submitted in 2019, shower users reported high satisfaction (from 92% to 99%) with "Shower Experience" and "Staff Hospitality." Eighty percent of HiEHiE participants have returned for a second shower, indicating that our program is meeting a need and establishing a positive reputation with the people and communities we serve.

The volunteer Board of Directors is responsible for strategic decision-making and overseeing activities to ensure mission continuity. Several Board committees oversee different functional areas of the organization; these are: events committee, scientific advisory board and executive committee. Using our extensive networks and relationships, Project Vision seeks guidance from academic and community resources as we develop, implement and evaluate programs.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The effectiveness of this project will be based on achievement of the objectives:

- Provide 2,000 showers to people experiencing homelessness
- Increase access to care for 1,200 people experiencing homelessness
- Support 120 community outreach events on O'ahu or Hawai'i Island
- Offer primary health care, vision care, dental care, and mental health services through partnerships with local service providers
- Develop systems to support services, referrals, data management, and partner relationships

Project Vision will provide data and information to the expending agency through mid-year and final reports.

Participant data will be managed through a HIPAA-compliant database, which allows us to track and evaluate projects and generate HIPAA-compliant reports. To manage data for participants who are homeless, we integrate with the existing Homeless Management Information System (HMIS). We are using this system to improve efficiency and collaboration among the various organizations and agencies involved with homelessness, such as Hawai'i State Point in Time Count, UH Center on Family Homeless Utilization Study, Homeless Management Information System with Aloha United Way, and Partners in Care.

Program evaluation is supported by the part-time Data Specialist and a program evaluation consultant. The Data Specialist monitors and aggregates program data. Evaluation services provided by the consultant involve monitoring results as they related to grants and contracts. The evaluation consultant works with program staff and accounting to prepare reports and develop new proposals.

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))



See attached budget forms detailing the cost of this request.

- The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$148,750	\$148,750	\$148,750	\$148,750	\$595,000

- The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.

Project Vision is seeking the following sources of funding for HiEHIE in FY2021:

City and County of Honolulu Grant-In-Aid FY21	pending	\$125,000
Zilber Family Foundation (Unrestricted)	secured	\$75,000
Anonymous Donor	secured	\$50,000
Kaiser Foundation	secured	\$50,000
Americorps State Formula Funding	pending	\$60,000
AUW Safety Net Funding	secured	\$10,000
State Homeless Programs Office Grant	upcoming	TBD

- The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not applicable.

- The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.

See attached schedule of federal, state, and county grants and contracts for the past three years.

- The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

The balance of unrestricted current assets of Project Vision Hawai'i as of December 31, 2019 is \$285,000.

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Project Vision provides vision and health services under three program headings:

1. *Better Vision for Keiki* brings vision screenings, eye exams and glasses as needed to children, focused on Title I school in Hawai'i.

Project Vision works with Hawai'i State Department of Education, Hawai'i Keiki Nurses and private schools to conduct school-wide vision screenings for children. As students are referred for eye exams based on their initial screenings, our partner, Vision to Learn, delivers free exams and glasses as needed.

2. *Hui for Health* events offer a variety of health care services and screenings into high-poverty communities in order to increase access to care.

As a founding member of *Hui for Health*, Project Vision coordinates health and wellness screenings events statewide, focusing on high-poverty and remote areas. Participants access screening services such as general vision screenings, glucose tests, diabetes retinopathy screenings, blood pressure tests, as well as free reading glasses, healthy snacks, referral services, and resources for housing, employment, substance dependency, and legal aid.

3. *HiEHIE Hospitality Project* brings hot showers and resources to people experiencing homelessness using mobile hygiene units. The opportunity to take a hot, private shower and access clean facilities restores dignity and emotional wellbeing for children and adults.

Recent projects and contracts are as follows:

City and County of Honolulu Grant-in-Aid FY20 for \$125,000 to provide vision care and glasses as need to 5,000 children in Title I O'ahu schools. This twelve-month contract started August 1, 2020.

Department of Human Services contract for \$60,000 for outreach and education to support the Supplemental Nutrition Assistance Program on Maui. Project Vision has maintained this contract every year since October 1, 2017.

City and County of Honolulu contract for \$110,000 to support Homeless Outreach and Navigation Center for the Unsheltered (HONU). This twelve-month contract started December 1, 2019.

## **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The central office of Project Vision Hawai'i is located at 1110 Nu'uuanu Avenue, Honolulu, HI 96817. Project Vision has four recreational vehicles and two mobile hygiene trailers, which are can travel to areas where services are needed. The HiEHIE trailers have three compartments, each with a private shower, sink and toilet; a utility room; and outdoor awnings to allow for a small gathering area. We have a written policy to collaborate with doctors with ADA-compliant offices in order to meet the needs of individuals with disabilities.

Our neighbor island staff members are based in remote offices, as their duties are primarily conducted in the field. Staff members attend community outreach events at various locations throughout the state. Our collaborating partners often provide facilities sufficient for RV or trailer parking and to conduct screening and tests, classes, nutritional and physical activities. In many cases, partners provide utility hook-ups and water dumping access. These partners may be resource centers, health centers and systems, churches, parks and local gyms.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The lead staff person is the Executive Director, Elizabeth "Annie" Valentin. In this position since 2011, Annie launched Better Vision for Keiki, which has grown to serve Title I schools on six islands. Annie is responsible for developing and maintaining relationships with government and private agencies, partner schools and community partners. Annie has a master's degree in Public Health from the University of Hawai'i at Mānoa. Also supporting this project is the Director of Operations, Renae Mathson. Prior to joining Project Vision in 2015, Renae successfully instructed health programs for Alaska Native elders throughout seven communities in southeast Alaska. Renae provides insight and support from a public health perspective; she also oversees data management, personnel, volunteer management, staff training and marketing.

The Mobile Services Coordinator (TBH) will work with partners, community leaders, and culturally diverse groups and participants. This position will oversee the *HiEHiE* Program Coordinator (TBH); both staff members will be on-site for screening events, promotional events and school visits. These staff persons maintain participant data, collecting intake forms, recording screening results and uploading data in a safe and timely manner. The Social Worker (TBH) will coordinate care and referrals, while maintaining each client's records in HMIS. Drivers are responsible for driving and parking the trailers, maintaining and fueling the vehicles, and supporting program operations as needed at events.

Project Vision will work with partners to contract physicians, counselors, and dental care providers to offer services on-site at events. The project includes developing systems to manage services and referrals, while maintaining client records.

Staff members, partners and volunteers follow Project Vision policies that protect patient privacy, ensure quality service, and guarantee the safety of the people we serve. Project Vision trains staff members in all aspects of programming including 1) familiarizing them with the program, processes and activities; 2) providing cultural competency training; 3) managing data and protecting participant privacy; 4) proper use and maintenance of equipment; 5) communicating with partners and participants with cultural competency and awareness; as well as 6) protocols for managing risks and unexpected problems.

## **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organizational chart for Project Vision Hawai'i.

## **3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Executive Director	\$110,000
Director of Operations	\$ 70,000
Program Manager – Better Vision	\$ 65,000

## **VII. Other**

### **1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Project Vision Hawai'i has no pending litigations or outstanding judgements at this time.

**2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

**3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not applicable.

**4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

Project Vision continually pursues funding to support our work of ensuring health equity and better quality of life for all. We strive for a diverse revenue plan with various types and sources of income. The 2019 operating budget includes corporate and foundation contributions (50%), special event (11%), public grants (36%), and earned income for services (2%).

Employing the assets of mobile service units, we are pursuing public contracts that enable sustainable earned income. As an example, Project Vision provides year-round outreach to connect families with the Supplemental Nutritional Assistance Program (SNAP) in Maui County. This outreach is conducted as part of ongoing health programs, including 1) community health screening events, 2) educational events and 3) vision screenings in public schools. Since 2017, Project Vision has provided education and information to 320 individuals and has enrolled 179 individuals in SNAP for Maui County.

We recently to provide direct services for the Homeless Outreach and Navigation for Unsheltered (HONU) LIFT Mobile Navigation Center. The term "LIFT" refers to lifted restrictions on community park regulations that inhibit street-level outreach. The City will provide a hygiene vehicle and temporary shelters, establishing a short-term home base for targeted outreach and support. Through this project, 54 individuals have advanced to stable shelters since December 14, 2019.

One strategy Project Vision uses to address the funding challenge is to convene stakeholder and "hui up" funders in order to support greater impact. The hui raised \$1.4 million to implement a three-year project with a goal of providing eyeglasses to 7,000 students in Title I schools. This project will establish data to show how vision screening and follow up care can improve educational outcomes. With our project partner, Vision to Learn, we are also pursuing Medicaid reimbursements for screenings, for long-term sustainability.

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

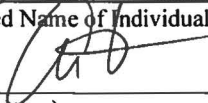
- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Project Vision Hawaii

(Typed Name of Individual or Organization)

  
(Signature)

1/16/20  
(Date)

Elizabeth "Annie" Valentin, Executive Director

(Typed Name)

(Title)

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: Project Vision Hawaii

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	275,000		97,000	156,600
2. Payroll Taxes & Assessments	44,000		12,377	25,056
3. Fringe Benefits	14,280		10,656	8,600
<b>TOTAL PERSONNEL COST</b>	<b>333,280</b>	null	<b>120,033</b>	<b>190,256</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	6,000			
2. Insurance	8,000			
3. Lease/Rental of Equipment				
4. Lease/Rental of Space	9,000			
5. Staff Training	18,000			
6. Supplies	19,520			19,500
7. Telecommunication	10,000		4,967	
8. Vehicle Fuel, Maintenance, Registration	14,400			5,000
9. Contract Services - Dental Care	80,000			
10. Contract Services - Physicians	80,000			
11. Contract Services - Evaluation	10,800			
12. Contract Services - Accounting	6,000			
13. Utilities				24,000
14. Information Technology				20,000
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>261,720</b>	<b>0</b>	<b>4,967</b>	<b>68,500</b>
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>595,000</b>	<b>0</b>	<b>125,000</b>	<b>258,756</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	595,000	Elizabeth "Annie" Valentin, Executive Director      808-282-2265		
(b) Total Federal Funds Requested	0	Name (Please type or print)      Phone		
(c) Total County Funds Requested	125,000	1/17/20		
(d) Total Private/Other Funds Requested	258,756	Signature of Authorized Official      Date		
<b>TOTAL BUDGET</b>	<b>978,756</b>	Elizabeth "Annie" Valentin, Executive Director		
		Name and Title (Please type or print)		



**BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2020 to June 30, 2021

Applicant: Project Vision Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Mobile Services Coordinator	1	\$50,000.00	75.00%	\$ 37,500.00
Social Worker	1	\$70,000.00	100.00%	\$ 70,000.00
Hui for Health Program Coordinator	1	\$50,000.00	100.00%	\$ 50,000.00
Hui for Health Driver	1	\$40,000.00	100.00%	\$ 40,000.00
Ophthalmologist	1	\$120,000.00	50.00%	\$ 60,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				<b>257,500.00</b>
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: Project Vision Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>				

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Project Vision Hawaii

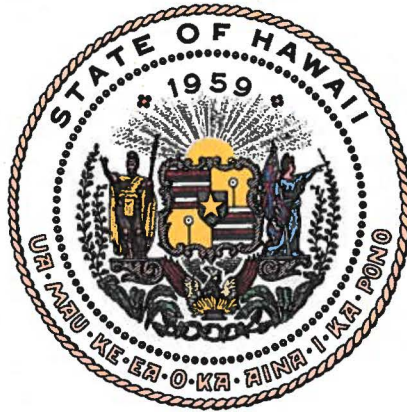
FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>						
<b>JUSTIFICATION/COMMENTS: Not applicable</b>						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: Project Vision Hawaii

Contracts Total: 1,259,800

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)</b>	<b>CONTRACT VALUE</b>
1	City & County of Honolulu Grant-In-Aid	FY 2020	DCS	Hon	125,000
2	City & County of Honolulu Grant-In-Aid	FY 2019	DCS	Hon	125,000
3	City & County of Honolulu Grant-In-Aid	FY 2018	DCS	Hon	125,000
4					
5	State of Hawai Grant-In-Aid	FY 2020	Dept Health	State	300,000
6	State of Hawai Grant-In-Aid	FY 2019	Dept Health	State	200,000
7	State of Hawai Grant-In-Aid	FY 2018	Dept Health	State	200,000
8					
9	Hawaii County Grant	FY 2020	Hawaii County	Haw	
10	Hawaii County Grant	FY 2019	Hawaii County	Haw	5,925
11	Hawaii County Grant	FY 2018	Hawaii County	Haw	8,875
12					
13	State of Hawaii	10/1/19 - 9/30/20	DHHS	State	60,000
14	State of Hawaii	10/1/18 - 9/30/19	DHHS	State	60,000
15	State of Hawaii	10/1/17 - 9/30/18	DHHS	State	50,000
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## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

#### PROJECT VISION HAWAII

was incorporated under the laws of Hawaii on 06/17/2010 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: December 30, 2019

Director of Commerce and Consumer Affairs

# Project Vision Hawai'i Organizational Chart

