
Grant-In-Aid Application
CIP SUPPORT

Senate Committee on Ways and Means
State Capitol, Room 208
Honolulu, Hawaii 96813

ATT: GIA

Pana'ewa Community Alliance

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: DbA:
PANA'EWA COMMUNITY ALLIANCE

Amount of State Funds Requested: \$ 800,000.00

Brief Description of Request (Please attach word document to back of page if extra space is needed):

PCA/PHHLCA is consigned to build and support our community needs, such as a Community Center, Certified Kitchen, Health & Wellness Complex, office space, indoor/outdoor recreational and learning spaces pu'uhonua (place for rest and refuge) and other facilities to support the community facilities by generating income and commercial benefits.

Amount of Other Funds Available:

State: \$ _____
Federal: \$ _____
County: \$ _____
Private/Other: \$ _____

Total amount of State Grants Received in the Past 5

Fiscal Years:

\$ 150,000.00

Unrestricted Assets:

\$ NONE

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

PO BOX 4788

City:

HILO

State:

HI

Zip:

96720

Contact Person for Matters Involving this Application

Name:
WILLIAM H BROWN

Title:
EXECUTIVE DIRECTOR

Email:
pca_5202013@aol.com

Phone:
(808) 315 - 2141

Federal Tax ID#:

State Tax ID#



Authorized Signature

WILLIAM H BROWN, EXECUTIVE DIRECTOR

Name and Title

01-13-2020

Date Signed

received
01/15/2020

Application Submittal Checklist

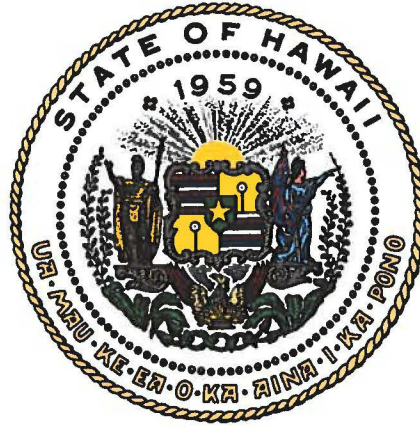
The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

WILLIAM BROWN,
PRINT NAME AND TITLE

01-13-2020
DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

PANA'EWA COMMUNITY ALLIANCE

was incorporated under the laws of Hawaii on 10/04/2013 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: December 14, 2019

Director of Commerce and Consumer Affairs



EXHIBIT TWO (2)

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

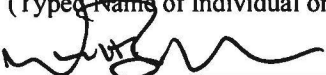
<u>PANA'EWA COMMUNITY ALLIANCE</u>	
(Typed Name of Individual or Organization)	
	<u>01-13-2020</u>
(Signature)	(Date)
<u>WILLIAM H BROWN</u>	<u>Executive Director</u>
(Typed Name)	(Title)

EXHIBIT THREE (3)

PUBLIC PURPOSE

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

- Pana'ewa Community Alliance is a 501(c) 3 nonprofit organization
- Pana'ewa Community Alliance purpose for this grant is to serve the greater region of Hilo, HI with established programs, construct building spaces, and apply practice education to youth, adolescent adults, and our elderlies.
- Pana'ewa Community Alliance is the requesting party for the betterment of native Hawaiians in Pana'ewa Homestead Community and for the Community-at-Large.
- Pana'ewa Community Alliance is seeking a million dollars to construct a much-needed provisional Health Clinic, Office, and Multi-Purpose Rooms

Pana'ewa Community Alliance is committed to follow all federal, state, and county laws as well as to secure all necessary approvals including Hawaiian Homes Commission and Department Hawaiian Home Lands.

PANA'EWA COMMUNITY ALLIANCE

(Typed Name of Individual or Organization)



(Signature)

01-13-2020

(Date)

WILLIAM H BROWN

(Typed Name)

Executive Director

(Title)

Application for Grants

If any item is not Applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

SEE EXHIBIT ONE (1)

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

SEE EXHIBIT TWO (2)

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

SEE EXHIBIT THREE (3).

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following

1. A brief description of the applicant's background;

Pana'ewa Community Alliance (PCA) is in its sixth (6th) year of practice as a Native Hawaiian nonprofit organization who serves to improve the quality of life in the Pana'ewa region on the Hawaii Island with over one thousand inhabitants living on the homestead of Pana'ewa furthermore PCA also serves the greater Waiakea Region of the Hawaii Island for provisions concerning the public and its citizens.

2. The goals and objectives related to the request;

Our community set forth initial goals at the project inception and refined this overtime as the planning for Project Kamoleao evolved. We sought to address the Pana'ewa community needs and desires now and in the future, and were endorsed by Pana'ewa Hawaiian Home Land Community Association (PHHLCA) and PCA. The vision as a focal point for Homesteaders was and continues today is health services, community gatherings, educational success, economic self-sufficiency, and cultural regeneration in Pana'ewa.

The essential expansion with our programs has outgrown our temporary site in Pana'ewa Park therefore PCA/PHHLCA has captured a 50-year licensing for 12.77 acreage to build such facilities for our community and the community-at-large to thrive. Our goals are to establish and continue from the initial plan of a successful Master Plan and an approved EIS to increase our Educational-programs, an Aggregate Center for our Children and Kupuna's wellbeing to nurture, and a Health Facility as a request by our community members for easy access to the homesteader and to the community-at-large but most of all for the provisional promise to citizens as indicated by the Hawaiian Home Commission Act on Kamoleao site.

Past funding provided by Legislative Grant in Aid were received in 2016 (\$150,000 to cover the planning, designing, and grubbing on licensed lands for 2 acres) but we are at the phase of Infrastructural composition(s) like continued permitting, electrical, water, sewer layouts, placement, and installation to their assigned site subsequently moving to building a community predetermine facilities.

3. The public purpose and need to be served;

PCA's mission is to enhance the well-being of Native Hawaiians through education, through cultural identity, through programs that nurture, strengthening our youth and their families, and institute a much-needed healthy provisions through educational altered lifestyle, through construct of a clinical facility, and a conceptual medical staffing to meet the need of our communities. Native Hawaiians has been struggling personally in education, a healthy lifestyle, and cultural identity in the islands, PCA's institutionalized mission is to build on the deficit in our communities that seemed wedged by reports of municipal criminalities of sort. Our pledged community programs disentangled these behaviors of such acts with a much-needed expansion of facilities for an adequate space and expansion of these programs to be a success for our community and the community-at-large.

4. Describe the target population to be served; and

The Hawaiian Home Commission Act (HHCA) of 1921 under Section 2(a) 7 ascribes the first people of define in the term of "native Hawaiians" meaning any descendant supplementary of not less than one-half of the blood of the races inhabiting the Hawaiian Islands previous to 1778. Today HHCA paves the way for most destitute and/or economical challenged descendants to date with provision(s) of lease lands to

construct a domicile, to raise crops, to cultivate animal husbandry, and to seek mercantile through charitable design to increase populace awareness in educational growth, and reinvested philanthropical social engineering. However, the challenge with descendants of Hawaii's original Polynesian settlers are in the poorest health than many other Americans. Native Hawaiians tend to suffer asthma, diabetes, and obesity, also and more often to experience severe psychological stress and were likely to say they are in good health. We need a central health and wellness complex for our community to address this overall deficient with Native Hawaiians. The targeted population for this Project is in Pana'ewa and the greater Hilo is Native Hawaiians, who struggles in healthiness, wrestles with monetary stability, and most of all the choices or lack thereof to nutritional values versus stability on income pervasiveness. This embattled group is screaming for help whether unintended or intentional hence our embraced programs are in need of adequate space to flourish.

5. Describe the geographic coverage

Pana'ewa sits in the Waiakea District of South Hilo, Hawaii Island. Pana'ewa community is in the middle of the hub of Hilo with its industrial locations on the perimeter of the homestead, the only mall as its neighbor on East Hawaii, and Major Grocery stores sits on the homestead lands with supplementary local grocery stores on the perimeter also schools are not more than a mile from the community. And Kamoleao sits in the middle of the hub as well as its close proximity to the homestead subdivision a five-minute walk as demonstrated in this plot plan.



The entire 12.77 acreage for Project Kamoleao Community-Based Master Plan has produce an EIS and Community-Base Plan on solid design in pursuit with Architect Scott Flemings & Associates with Engineering illustrations and prints.

III. Service Summary and Outcomes

The service summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The work scope to be performed on Project Kamoleao has finished its EIS to move this project ready to build much-needed facilities for homesteaders of Pana'ewa. The board of PCA voted and chartered an Executive Director (ED) to manage, to employ, and to supervise tasks with negotiating architectural design completions, prints, and permits for the build. ED evaluates, assesses, and hires contractors for the build, also the ED's primary tasks is time achievement to the build of Project Kamoleao. The responsibilities set-forth for the ED is to promote and support PCA Board of Directors in accomplishing and completing Phases one (1), two (2) and 3 (three) phases of Project Kamoleao.

This request in this Capital Improvement Program is for the planning, full designing, permitting phases, and initial construction work of Project Kamoleao. While some planning efforts are underway, designing the conceptual planning will begin in the fall 2020

The scope of task, work, and responsibilities for this GIA request are as follow;

- Designing and Permitting operation for Project Kamoleao to begin infrastructural formation work on 2 acres of 12.77 acres.
- Ground work preparation, ground work grubbing, infrastructure implementation layouts, and foundation production(s) of Project Kamoleao.
- Prepare plot plan initiatives, layouts, and construct designed structure.
- Attorney and CPA enlistment and consultation with "the Engagement" for PCA/PHHLCA.
- Insurance and land liability proposed coverage for Project Kamoleao.

PCA commits to follow all federal, state, and county laws as well as to secure all necessary approvals including Hawaiian Homes Commission and Department Hawaiian Home Lands.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Our projected annual timeline falls on one (1) phrase to date, Infrastructural and Construction task, a segment to design on the conceptual plan, to engage on the permitting process, and to commence in the construction process, and the start of infrastructural production upon the selection of this grant.

- June 2016 Legislation GIA award 150K
- December 2016 Conceptual design initiated
- May 2017 Commenced a Community-Based Master Plan and Environmental Assessment by PHLCA/PCA, DHHL, and PBR Hawaii & Associates Inc.
- May 2018 **Master Plan and Environmental Assessment COMPLETE**
- January 2019 **Resume talks with Architect Flemings & Associate for Project Kamoleao**
- April 2019 **2016 Legislation funds utilized for planning and permitting on Project Kamoleao "Phase 1"**
- September 2019 **Contractual Negotiations & Hiring of License Contractors with timetable in work scope agreement(s)**
- January 2020 **Excavation and grubbing commence on 2 acres**
- April 2020 **Planning, Design, & Permitting on Infrastructure scheme**
- August 2020 **Contractual Negotiations & Hiring of License Contractors with timetable in work scope agreement(s)**
- December 2020 **Infrastructural & Construction on Essential lodges**

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve results; and

PCA Board requires monthly meetings on construction timelines, budgeting updates, calculations on constructive timeline in improvements to scheduled assessment with safety precaution foremost during each procedural step. PCA and its commissioned Executive Director will adhere to all Government regulation and Policies and Procedures set forth in PCA's Bylaws and Articles of Corporation. PCA and its collaborator Executive Director will follow the procurement process of DHHL, reporting ALL procurement procedures to DHHL, follow all State and County Building Codes, and meet the required insurance coverage codes for Project Kamoleao. In addition, an annual financial audit will be performed under the PCA Treasurer's duties; the final report will be outsourced to a bookkeeping firm for validity and confirmed accounting on Project Kamoleao in requisite to § 42F HRS.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The funds will be appropriated to PCA via DHHL, PCA will submit reports as required by DHHL. PCA will meet on a monthly scheduled assembly to review the outcomes from a checklist provided by the Executive Director to submit Project Kamoleao construction updates, timelines, and budgetary reports to include GIA funding accountability to the Board and DHHL.

PCA/PKC Goals and Objectives: "Project Kamoleao Phase 1A"		
Activities	Outcome	Managed
<p>CLEARING ACTIVITIES – ONGOING</p> <ul style="list-style-type: none"> • Achieved approval with DHHL. • Open Procurement of task at hand for Phase 1 A placement. • Hiring in Planning, Designing, and Permitting by Architectural company. • Hiring of Excavating businesses to clear Kamoleao two (2) acre site. • Contractual agreement(s) with potential subcontractor(s) on job assignment(s). • Begin work on Phase 1 A-b (a). • 2016 GIA funds exercised to commence Project Kamoleao 	<p>Phase 1A-b (a) Clearing and/or grubbing of site (approx. 2 acres) on Project Kamoleao readying for Infrastructural undertaking for Phase 1A-b (b).</p>	<p>DHHL, PKC, and Executive Director Bill Brown and Construction Manager under the supervision of PCA BOARD will oversee this segment of phase reporting findings to DHHL's budget report.</p>
<p>INFRASTRUCTURAL WORK – 2020-21</p> <ul style="list-style-type: none"> • Obtain agreement with DHHL. • Open Procurement for infrastructural performance. • Selection of Licensing Subcontractor(s) . • Planning, Designing, and Permitting with Infrastructural and Building placement. • Start and supervise construction operation of Project Kamoleao Phase 1 A. • 1st & 2nd Quarter of GIA funds 	<p>Phase 1 A-b (b) Infrastructural placement of utilities to meet the entire PHASES to Kamoleao and to start with construction on building assigned facilities to site transitioning to Phase 1 A-b (c).</p>	<p>DHHL, PKC, and Executive Director Bill Brown and Construction Manager Milton Kalai under the supervision of PCA BOARD to supervise subcontractor(s) and report findings to DHHL's budget report.</p>
<p>BUILDING CONSTRUCT – 2020-21</p> <ul style="list-style-type: none"> • Acquire agreement with DHHL. • Open Procurement for infrastructural performance. • Selection of Licensing Subcontractor(s). • Planning, Designing, and Permitting with Infrastructural and Building placement. Start construction operation of Project Kamoleao Phase 1 A. • 3rd & 4th Quarter of GIA funds 	<p>Phase 1 A-b (c) building of office, restrooms, and Multi-Purpose Complex & Certified Kitchen with continued preparation for Phase 1 A and Phase 2.</p>	<p>DHHL, PKC, and Executive Director Bill Brown under the supervision of PCA BOARD will manage the construction phase on this segment with reports filed to DHHL's budget report.</p>

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicant, to detail the cost of the request.

- a. Budget request by source of funds
- b. Personnel salaries and wages
- c. Equipment and motor vehicles
- d. Capital project details
- e. Government contracts, grants, and grants in aid

SEE ATTACHMENT(S)

2. The applicant shall provide its anticipation quarterly funding request for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$300,000.00	\$300,000.00	\$100,000.00	\$100,000.00	\$800,000.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.

NOT APPLICABLE

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

NOT APPLICABLE

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted with the prior three years and will be receiving for fiscal year 2021 for program funding.

DHHL/WAIAKEA INC, - \$30,000.00 RESTRICTED
GIA GRANT - \$150,000.00 (AWARDED 2016)

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

GIA GRANT - \$150,000.00

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent for the request.

PCA's Leadership is a conglomerate of combine talents to support Project Kamoleao; we have staffs in the construction, administrative, and financial industries to carry out the development task associated with this project at hand. Our combine talent delivers every component needed to process and proceed judiciously for the inaugural build of Project Kamoleao for the community, the main contributors on Project Kamoleao Committee (**PKC**) are as follow:

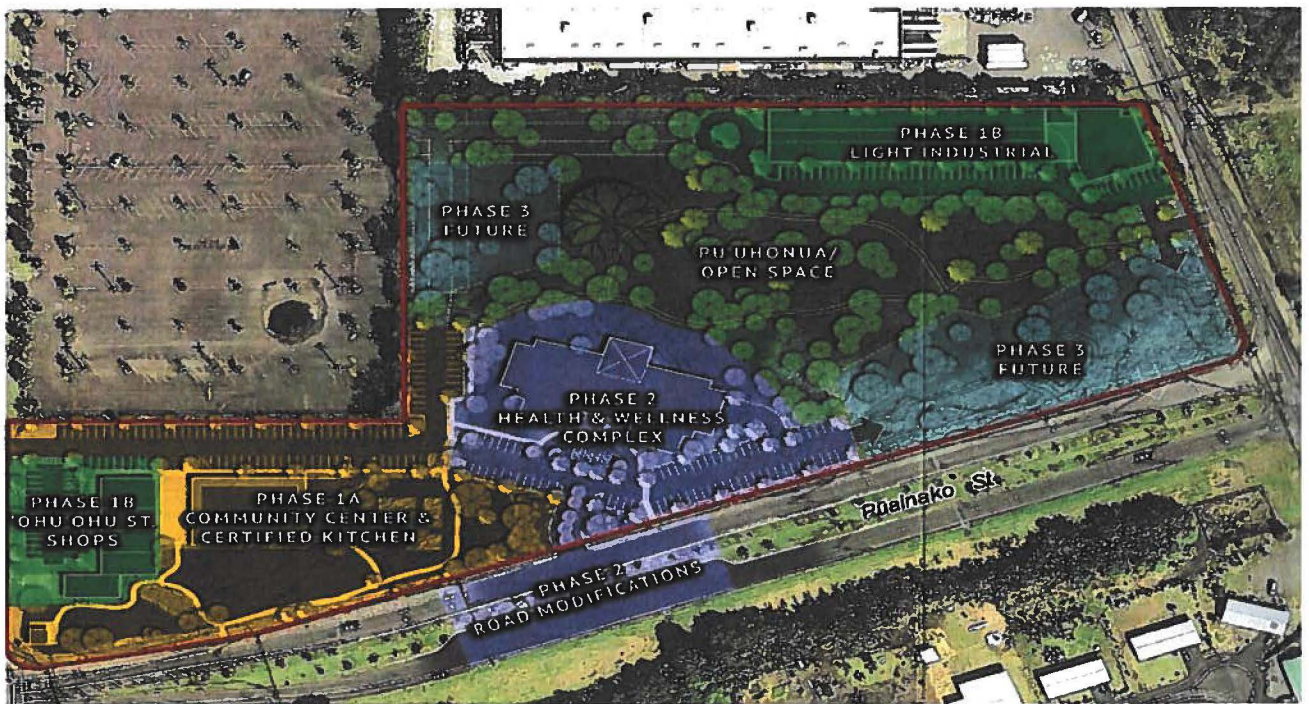
- President Kealii Kahaapea brings managerial, administrative, and financial skills to the organization (**PKC**) via Pacific Biodiesel Inc., as a Marketing Agent, as a Stock Broker, as an Investment Agent, and as a Business/PR Promoter.
- VP Milton Kalai has for the past 8 years commanded his experience as a License Contractor in bringing Project Kamoleao corrective steps in consultation to the build furthermore as the VP for Pana'ewa Hawaiian Home Lands Community Association (PHHLCA) Milton's long dedication (16 years) in the community as the Chair of Bldg & Property committee that precludes Project Kamoleao in engagement with community members of Pana'ewa with instruction to building a Health Complex, an Educational Center, and a Safe Place for our elderlies and children for **PKC**. Milton Kalai is a Proprietor of MK Constructions and has built houses for the past 30 plus years on Hawaii Island AND will be the Construction Manager for Project Kamoleao.
- Treasurer Elizabeth Kaeha spearhead the books for PCA and PHHLCA with experienced as a business owner to managing, to controlling, and to balancing our books, to creating budgets and reports for the organization(s), and to be our financial liaison like procurements and accounting to ongoing projects with **PKC**.
- Board Member Gilbert J. Aguidaldo is an Electrical and Civil Engineer Contractor of Pacific Rim Construction LLC, he brings experience for **PKC** in administration skills, home construction wherewithal, and creative solutions like the destitute homeowners of Puna, HI to construct Micro-housing. Gilbert will advise and consult on Electrical engineering prose, simple placements, and technical advisements.
- Board Member and Cultural Attaché Kanoe Brown brings to **PKC** shared Native Hawaiian intellectual comprehension with expertise on protocol to Project Kamoleao planning with modern nuance but antediluvian grace impute to Project Kamoleao's construction design, process, and intent build in cultural perception. Kanoe Brown works in the DOE Systems and has a Bachelorette and Master Degree in Education and currently a Doctorial Candidate in Education.

- Board Member and Executive Director William “Bill” Brown is semi-retired as a Project Manager and a former Proprietor of Big Island Masonry of 20 plus years with fiscal, managerial, and administrative experience to further Project Kamoleao’s mission on PKC and will be the Executive Director for this Project.

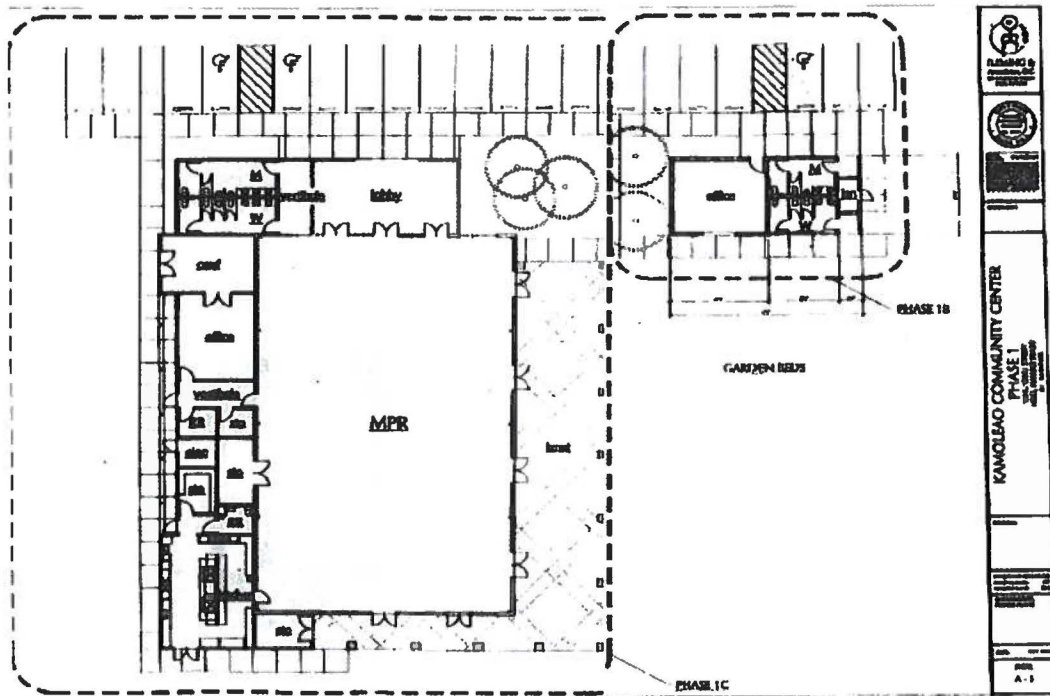
PKC began with an extensive investigatory planning process under PCA’s Board Guidance to include facilitation by PCA/PHHLCA, DHHL and PBR Hawaii Consultants who generated a Master Plan and an EIS in May of 2018 and NOW our focus is to begin our next phrase(s) in Designing, Permitting, and Construction launching of Project Kamoleao (Phase One (1)).

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.



The entire 12.77 acreage for Project Kamoleao Community-Based Master Plan has produce an EIS and Master Plan on solid design in corroboration with Architect Scott Flemings & Associates with Engineering illustrations and prints from the plan above.



Project Kamoleao's Phase 1A (a, b.& c) is the beginning of this development by the vigilant analyzation, forecasting, and confirming community impute outcome to the essential request of a Community Center and a Certified Kitchen in recognition of a Health & Wellness Complex.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administration direction relative to the request.

PCA is a volunteer organization with an elected Board of Directors. The current Board of Directors consist of eleven volunteers: Kealii Kahaapea, President/PKC; Milton Kalai, Vice President/PKC; Elizabeth Kaeha, Treasurer/PKC; Lillian Kaeha, Secretary; Kanoe Brown, Director/PKC; Anuheha Victorino, Director; Poli Manu-Oleavao, Director; Michelle Navor, Director; Gilbert Aguinaldo, Director/PKC; William "Bill" Brown, Executive Director/PKC

The Volunteered Board of Directors currently serve as the decision makers to the overall of this project nonetheless the Project Kamoleao Committee (PKC) serves as the advisors,

administrators, budgeting and acquisition in contracting services to the project. PKC's combine talent represents the continuity in this project, the governance of this Project, and the construction intelligence in this project in reporting to the Board of Directors and DHHL.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of the large, multi-purpose organization, include an organization chart that illustrates the placement of the request



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by the position title, not employee name.

NOT APPLICABLE

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

NOT APPLICABLE

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

NOT APPLICABLE

3. Private Education Institute

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

NOT APPLICABLE

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

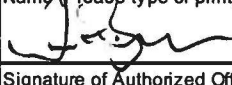
- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

This request for capital funding to assist in financing a \$10 million Community Center, Certified Kitchen, and a Health & Wellness Facility. If the grant requested is received for the fiscal 2020-2021 but not thereafter the project will have an adequate amount to move this development forward.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applican: Pana'ewa Community Alliance

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST				
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES				
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	800,000			
TOTAL (A+B+C+D+E)	800,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	800,000	WILLIAM H BROWN	(808) 315-2141	
(b) Total Federal Funds Requested		Name (Please type or print)	Phone	
(c) Total County Funds Requested			01-13-2020	
(d) Total Private/Other Funds Requested		Signature of Authorized Official	Date	
TOTAL BUDGET	800,000	WILLIAM H BROWN EXECUTIVE DIRECTOR	Name and Title (Please type or print)	

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: Pana'ewa Community Alliance

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
N/A				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				
No personnel salaries or wages included in this request				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: Pana'ewa Community Alliance

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ -	

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Pana'ewa Community Alliance

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS			\$50K			
LAND ACQUISITION						
DESIGN		\$30K	\$150K			
CONSTRUCTION		\$95K	\$600K			
EQUIPMENT						
TOTAL:		\$125K	\$800K			
JUSTIFICATION/COMMENTS:						
This funding request will begin the FIRST phase(s) of Project Kamoleao						

GOVERNMENT CONTRACTS, GRANTS, AND/OR GRANTS IN AID

Applicant: Pana'ewa Community Alliance

Contract Totals: \$125,000.00

CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Maui)	CONTRACT VALUE
1. Grant-in-Aid; Capital Improvement-Project Kamleao	2015-ONGOING	DHHL	HI-HILO	\$125,000.00

Pana'ewa Community Alliance

PO BOX 4788 ♦ Hilo, Hi 96720-0788 ♦ PH # 808-315-2141 ♦ Email: pca_5202013@aol.com

February 6, 2020

SENATE COMMITTEE ON WAYS AND MEANS

RE: CORRECTION SUBMISSION (1) PAGE

Aloha mai Kakou,

The attached page (XLS No.9) is to replace the original page in OUR application, please see that this corrected page make its way into the original application as soon as possible.

Mahalo,


William H Brown
Executive Director
Pana'ewa Community Alliance (PCA)

"To provide value for our Native Hawaiian community"