THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

Type	of Grant Request:		
Operating	☐ Capital		
Legal Name of Requesting Organization or Indiv Kauai Economic Opportunity, Incorporated	idual: Dba:		
Amount of State Funds F	Requested: \$ <u>394,500.00</u>		
Brief Description of Request (Please attach word doc	ument to back of page if ext	ra space is needed)):
KEO Emergency Homeless & Transitional Shelter an	d Support Services Improve	ement and Rehabilita	ation Project
Amount of Other Funds Available:	Total amount of S	tate Grants Recei	ved in the Past 5
State: \$ 0	Fiscal rears:		*
Federal: \$\frac{0}{2}	\$ None for this	s project.	
County: \$\frac{0}{2}	Unrestricted Asse	rs:	
Private/Other: \$ 0 •	\$_166,003.13 -		
New Service (Presently Does Not Exis	t): Existing Servi	ce (Presently in	Operation):
Type of Business Entity:	Mailing Address	•	
501(C)(3) Non Profit Corporation	2804 Wehe Roa	ıd	
Other Non Profit	City:	State:	Zip:
Other	Lihue	HI	96766
Contact Person for Matters Involving this Ap	plication		
Name: MaBel Ferreiro Fujiuchi	Title: Chief Executive	Officer	
Email: keo@keoinc.org	Phone: 808-245-4077 ex	xt 241	
Federal Tax ID#:	State Tax ID#	······································	
Teuclai Tax ID#.	State Tax ID#	×	
Maralla Maralla	Forroiro Fuilliahi (CF)		14/2020
iviabel i	Ferreiro Fujiuchi - CEC	10 40 110	7/2020

Authorized Signature

Name and Title

1/17/2020 20 10:48 am

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
 2) Declaration Statement
 3) Verify that grant shall be used for a public purpose
 4) Background and Summary

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- a) Budget request by source of funds (Link)
- b) Personnel salaries and wages (Link)
- c) Equipment and motor vehicles (Link)
- d) Capital project details (Link)

5) Service Summary and Outcomes

- e) Government contracts, grants, and grants in aid (Link)
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

MABEL FERREIRO FUJIUCHI - CEO

JANUARY 14, 2020

AUTHORIZED SIGNATURE

PRINT NAME AND TITLE

DATE



STATE OF HAWAII STATE PROCUREMENT OFFICE

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

Vendor Name: KAUAI ECONOMIC OPPORTUNITY, INCORPORATED

DBA/Trade Name: KAUAI ECONOMIC OPPORTUNITY, INCORPORATED

Issue Date: 01/09/2020

Status: Compliant

Hawaii Tax#: W40397488

New Hawaii Tax#: GE191497830101

FEIN/SSN#: XX-XXX2851 UI#: XXXXXX6940

DCCA FILE#: 12814

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status	
A-6	Hawaii Department of Taxation	Compliant	
	Internal Revenue Service	Compliant	
cogs	Hawaii Department of Commerce & Consumer Affairs	Exempt	
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant	

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	The entity is compliant with DLIR requirement
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kauai Economic Opportunity, In (Typed Name of Individual or Organi (Signature)		
MaBel Ferreiro Fujiuchi (Typed Name)	Chief Executive Officer (Title)	
Rev 12/2/16	5	Application for Grants

Applicant _	Kauai Economic Opportunity, Inc.	

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. (Link)

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. (Link)

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Kaua'i Economic Opportunity, Incorporated (KEO) is a private non-profit agency, incorporated on March 16, 1965. The agency began as a local community action program created after the passage of the 1964 Economic Opportunity Act by the U.S. Congress. KEO is committed to promoting grassroots participation to create social and economic self-sufficiency among low-income families through an array of proven programs and services. The agency serves as a catalyst in encouraging effective local advocacy among the poor, enabling public officials and the general community to understand their needs and issues, and to mobilize resources to impact on poverty.

KEO is a multi-purpose organization with funding from a variety of sources. Over the past 54 years, the agency has fiscally administered millions of dollars of Federal, State, County, and private funds. The agency is the only human services organization on Kauai, whose purpose is to provide a wide range of services and activities that alleviate the

Rev 12/2/19 1 Application for Grants

Applicant	Kauai	Economic Op	portunity,	Inc.

conditions of poverty and allow low-income families and individuals to attain social and economic self-sufficiency.

As a private, non-profit agency, KEO has been able to operate with a reduced overhead and has been able to accomplish tasks that are difficult for government agencies. KEO has been creative in utilizing its resources, is cost conscious, and maintains a high level of accountability of funds (stringent reporting requirements, contracts outside audits annually, and is periodically audited by the State of Hawaii). KEO has aggressively sought and received a multitude of service programs for needy clientele and has been able to offer its clients many services at one place in a more economical fashion, unlike a single purpose, single program agency.

KEO is requesting funds of \$394,500.00 to improve and rehabilitate the main office and homeless emergency and transitional shelter located on Wehe Road to improve and/or correct the ADA accessibility and to extend the life of the public facility for homeless and low income persons.

The goals and objectives related to the request;

KEO's mission is to alleviate poverty on Kauai by providing support services aimed at effecting positive life changes and promoting self-sufficiency and has provided services and program to benefit the economically disadvantage for over 54 years.

KEO is requesting funds of \$394,500.00 to improve and rehabilitate the main office and homeless shelter located on Wehe Road to improve and/or correct the ADA accessibility and to extend the life of the public facility for homeless and low income persons.

The objectives related to this request are:

To continue to provide decent housing for homeless and access to support services for homeless. Emergency Shelter & Transitional and Homeless Support Services has been identified as a high priority need in the State of Hawaii Consolidated Plan for Kauai.

The public purpose and need to be served;

KEO operates the only emergency shelter on the island. The project is a high priority identified in the Consolidated Plan 2015-2020. Improvement and renovation will provide continued and better access for homeless individuals at the emergency homeless shelter, transitional housing as well as the office where homeless support services are conducted.

The improvements and rehabilitation will help to provide continued safe and decent shelter and support services with ADA accessibility for individuals and families who are homeless.

Applicant	Kauai Ecor	nomic Opport	unity, Inc.

4. Describe the target population to be served; and

The target population to be served are:

- 1. Unsheltered homeless individuals and families, who have a primary nighttime residence that is a public or private place not designated for, or used as a regular sleeping accommodation for human beings, including beaches, parks, vehicles, and streets.
- 2. Sheltered homeless persons who lack a fixed and adequate nighttime residence and have a primary nighttime residence that is a supervised publicly or privately operated shelter designed to provide temporary living accommodations (such as a church, emergency or transitional shelter) that provides temporary residence for people intended to be institutionalized.

5. Describe the geographic coverage.

The geographic location to be covered by this project is the island of Kauai. Kauai is located at the northern end of the Hawaiian Islands, approximately 100 miles northwest of Oahu. The island is 551 square miles and ranks fourth in geographic size among seven major islands. With a population of over 65,000, Kauai is a rural community that is supported primarily by a tourist industry and government.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

Describe the scope of work, tasks and responsibilities;

Located at TMK (4) 3-8-005:001 in Lihue, the homeless emergency and transitional shelter has served homeless individuals and families for more than 12 years and support services have been provided at this location for over 25 years. The facilities include: 1) Office building for support services, 2) Emergency Shelter, 3) Dining Room & Kitchen, 4) Laundry room and lockers, 5) Transitional shelter.

KEO's application for CIP funds is to improve ADA accessibility and extend the life of the only emergency on Kauai and transitional shelter as well as the office where support services are conducted in order to provide continued services to assist individuals and families towards permanent housing and aid in our efforts to decrease the number of homeless on Kauai.

See below the task and cost for the project.

	KEO Shelter & Support Services	Improvement & Rehabilitation	1				
Area	Task	Amount	Cost				
Emergency	Replace Windows						
Shelter	Makai	15 each 36x36	\$ 7,500.00				
Bldg 1 (Health & Safety)	Mauka	12 each 36x72 1 each 36x36	\$ 9,000.00				
		1 each 36x36	\$ 500.00				
Transitional Shelter	Replace Rotting Walkway/Stairs	1 each/2each	\$ 28,000.00				
Bldg 2 (Health, Safety, Access)	Replace Rotting Railings	5 each	\$ 10,000.00				
Office Bldg							
3 (ADA	Replace Entry Door to ADA	1 each	\$ 17,500.00				
Access, Health & Safety)	Replace Torn/Rippling Carpet	2284 SF	\$ 13,000.00				
Parking Lot	Emergency Shelter -						
	Resurface and Line		\$ 25,000.00				
Emergency Shelter &	Office -						
Office (ADA Access	Barrara and Una						
& Safety)	Repave and Line (Root barrier, mill 2 to 3 inch, compact subsurface, change grade and slope direction)		\$ 170,000.00				
Grounds -							
Emergency Shelter & Office	Remove Afrian Trulip Trees	4 each removal	\$ 14,000.00				
(Safety)	Trim Trees/Cut Back Brush	8 each Trim	\$ 4,000.00				
Architectual (\$ 32,000.00						
Project Mana			\$ 47,000.00				
SUBTOTAL			\$ 377,500.00				
Contingency							
TOTAL			\$ 394,500.00				

Applicant	Kauai Economic Opportunity, Inc.
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2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

See below the anticipated project schedule for accomplishing the Improvements and Rehabiliation.

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Applicant_	Kauai Economic Opportunity, I	nc.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

KEO's internal reporting procedures require monthly reporting of program progress towards performance goals and objectives. The report includes statistical and narrative sections. Actual accomplishments can be compared with the performance goals and any deviation or problems could be worked out to ensure quality and timely accomplishments of the project.

KEO will also comply with any additional reporting requirements of the funding agency such as quarterly and final program reports. Reports will follow standards and time frame as measure of program management. In house, KEO conducts weekly management meetings for program evaluation, program updates, and to share information on accomplishments, upcoming events within KEO, and with other community agencies. In addition, the CEO and fiscal officer hold monthly financial meetings with program directors to review program operations and financial statuses. Private and government audits are also conducted on a yearly basis.

KEO will follow reporting guidelines specially in identifying realistic and achievable goals for the program. The guidelines will serve as an output performance or measurement of progress thereby meeting the need and proper delivery of services.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

To measure the effectiveness of the programs use of appropriations, KEO has internal reporting procedures to ensure program goals and objectives are being met. Daily logs, statistical and narrative monthly reports, and other internal reporting ensure the accountability of the funds for programs. KEO will comply with any other reporting requirements as required.

IV. Financial

Budget

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)
 - e. Government contracts, grants, and grants in aid (Link)

See budget forms attached.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Qu	arter 1	Qı	uarter 2	Q	uarter 3	Qı	uarter 4	Total Grant	
\$	43,750	\$	247,000	\$	67,000	\$	36,750	\$394,500	

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.

Not applicable

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

No tax credits have been granted.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.

See attached Budget Form Page 9.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

\$166,003.13

Applicant	Kauai	Economic	Opp	ortunity, Inc	<u>c.</u>

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

KEO is requesting funds for improvements and rehabilitation of the emergency shelter, transitional shelter and office where support services are provided.

KEO has demonstrated successful acquisition, construction and rehabilitation projects as follows:

- 4 Single family residences (Group Homes)
- 1 Administrative Office
- 1 Homeless Emergency Shelter at Mana'olana
- 8 Unit rehabilitation of transitional housing
- 8 Additional units of transitional housing at Mana'olana
- 1 − Early Learning Center

KEO is the only human services organization in the County of Kauai and has been in operation for the last 54 years. It currently manages more than 20 community service programs that focus on un-served and underserved communities, individuals and families who qualify under the agency's eligibility requirements. These are programs and projects that address the needs of the low-income, homeless, elderly, pre-school children, at-risk youth, immigrant, jobless and the mentally and physically challenged persons involving more than 20 contracts via various funding sources.

The following is a list of projects or contracts which KEO has obtained with minimum of one (1) year of verifiable experience within the most recent three (3) years that are pertinent to the service activities in this RFP:

1992 to present DHS, BESSD, Homeless Programs Office to operate the Homeless Shelter Program, current Contract No. DHS-14-HP0-101 1-SA04

Mr. Harold Brackeen III
Department of Human Services Benefit, Employment & Support Services
Division
Homeless Programs Office
820 Mililani Street, Suite 606
Honolulu, HI 96813
Ph. (808) 586-7072, email: hbrackeen@dhs.hawaii.gov

Applicant	Kauai Economic Opportunity, Inc.
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CDBG Funding Awards for the past 3 years include the following:

Emergency Shelter Rehabilitation - CDBG PY 2018 for \$360,367.00

Home Delivered Meals Vehicle Purchase - CDBG PY 2019 for \$30,000

Home Delivered Meals Vehicle Purchase - CDBG PY 2017 for \$30,000

Ms. Kerri Barros
CDBG Coordinator
Kauai County Housing Agency
4444 Rice Street Suite 330
Lihue, HI 96766
(808) 241-4435, email: kbarros@kauai.gov

Community Services Block Grant - Office of Community Services, Annually since 1965 FY 2020 for \$381,011.00

Jovanie Dela Cruz Executive Director Office of Community Services 830 Punchbowl Street, Room 420 Honolulu, HI 96813

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Mana'olana Emergency Homeless & Transitional Shelter and Assessment Center The Mana'olana emergency homeless and transitional shelter is located at 2808 Wehe Road, Lihue, HI 96766. This project site has one building that is an emergency shelter which can shelter up to 38 homeless individuals per night. On the same property is a eight (8) 1- bedroom apartment units for transitional shelter. The emergency shelter and transitional shelter have been in operation since November 2007, after renovation and repair work was completed.

KEO's office building, located at 2804 Wehe Road is adjacent to the Mana'olana shelter. This building facilitates support services and administration of the program. The area has ample parking, and designated parking spaces for persons with disability. A ramp walkway is easily accessible for those who use wheelchairs or walkers. Restrooms have designated stalls, faucets, handles and doors that meet ADA requirements.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

A Project Manager will be contracted to manage the acquisition, construction and/or renovation of the facility. The Project Manager will report to the CEO who has extensive experience in the acquisition, construction and/or renovation of properties and has many years of experience as a Real Estate Licensee in the State of Hawaii.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See attached organizational chart.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name</u>.

Chief Executive Officer:

\$122,189.44

Fiscal Officer:

\$86,752.11

Administrative Officer:

\$81,714.24

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not applicable

Applicant	Kauai Economic Opportunity, Inc.
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2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section 1</u>, of the <u>State Constitution</u> for the relevance of this question.

The grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

Improvements and rehabilitation as requested extend the life of the public facility for homeless and disadvantaged persons to continue receiving vital services.

As needed in the future, KEO will continue to apply for other grant resources including federal, state, county and private sources as it has for the past 54 years. KEO has provided needed programs on the island by securing grants for 100% of its funding.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: Kauai Economic Opportunity, Incorporated

CATEGORIES Funds Requested Funds Requested (a) (b) (c) (d) (d) A PERSONNEL COST 1. Salaries 2. Payroll Taxes & Assessments 3. Fringe Benefits TOTAL PERSONNEL COST B. OTHER CURRENT EXPENSES 1. Airfare, Inter-Island 2. Insurance 3. Lease/Rental of Equipment 4. Lease/Rental of Space 5. Staff Training 6. Supplies 7. Telecommunication 8. Utilities 9 Contract - Project Management 10 11 12 13 14 15 16 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES D. MOTOR VEHICLE PURCHASES E. CAPITAL 394,500 SOURCES OF FUNDING (a) Total Stafe Funds Requested (b) Total Federal Funds Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested		UDGET	Total State	Total Federal	Total County	Total Private/Other
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3. Fringe Benefits TOTAL PERSONNEL COST B. OTHER CURRENT EXPENSES 1. Airfare, Inter-Island 2. Insurance 3. Lease/Rental of Equipment 4. Lease/Rental of Space 5. Staff Training 6. Supplies 7. Telecommunication 8. Utilities 9 Contract - Project Management 10 11 12 13 14 15 16 17 18 19 20 TOTAL OTHER CURRENT EXPENSES C. EQUIPMENT PURCHASES E. CAPITAL 394,500 TOTAL (A+B+C+D+E) 394,500 Budget Prepared By: SOURCES OF FUNDING (a) Total State Funds Requested (b) Total Faired Requested (c) Total County Funds Requested (d) Total Private/Other Funds Requested						
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	1'	TAL BUDGET	394,500	name and Title (Pleas	e type or print)	
				e a)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: Kauai Economic Opportunity, Incorporated

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED •(A x B)
ot applicable.				
	•		•	
				\$ -
				\$
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
STIFICATION/COMMENTS:				
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BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: Kauai Economic Opportunity, Inc.

DESCRIPTION EQUIPMENT	NO. OF	COST PER	TOTAL COST	TOTAL BUDGETED
Not applicable				
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

Computers/Printers for staff use to record case management and reporting.

	I			
DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
OF MOTOR VEHICLE	VEHICLES	VEHICLE	COST	BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
	Į.			
TOTAL:				
JUSTIFICATION/COMMENTS:				
			*	

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Kauai Economic Opportunity, Inc

FUNDING AMOUNT REQUESTED								
						G REQUIRED IN EDING YEARS		
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023		
PLANS	0	0						
LAND ACQUISITION	0	0						
DESIGN	0	0	\$32,000.00					
CONSTRUCTION	0	0	\$362,500.00					
EQUIPMENT	0	0						
TOTAL:	0	0	\$394,500.00					

JUSTIFICATION/COMMENTS:

An architect will be contracted to plan and bid the scope of work and request for permits as needed.

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Kauai Economic Opportunity, Inc. Contracts Total:

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	None for this project.				
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