

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Dba:

KALANIHALE

Amount of State Funds Requested: \$ 126,425

Brief Description of Request (Please attach word document to back of page if extra space is needed):

First year operating expenses for the Milolii Historical and Community Enrichment Center as we secure sustainable income.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ _____

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 244,500

Unrestricted Assets:

\$ 48,089.92

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

89-1831 Milolii Road

City: State: Zip:

Captain Cook HI 96704

Contact Person for Matters Involving this Application

Name:
Kaimi Kaupiko

Title:
President

Email:
kalanihale@gmail.com

Phone:
808-937-1310

Federal Tax ID#:

State Tax ID#


Authorized Signature

Kaimi Kaupiko, President
Name and Title

1/9/2020
Date Signed

received

Application Submittal Checklist

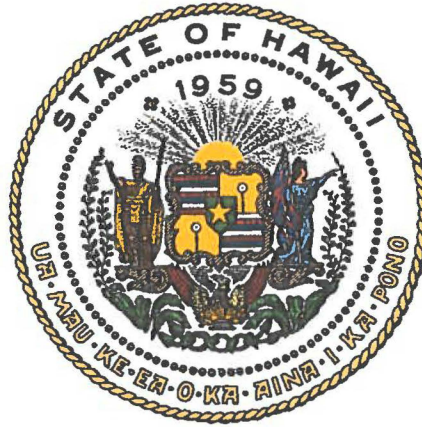
The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing


AUTHORIZED SIGNATURE

KAIMI KAUIKO, PRESIDENT
PRINT NAME AND TITLE

1/9/2020
DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KALANIHALE

was incorporated under the laws of Hawaii on 08/09/2012 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 03, 2020

Director of Commerce and Consumer Affairs



3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Kalanihaie will use the grant for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

See Attached

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes.

See Attached

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

See Attached

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background:

In 2012 Kalanihale was formed as a 501(c)(3) corporation with a mission to improve the educational, environmental, and cultural well-being of community members of Miloli'i and South Kona. Our vision is that Miloli'i is a vibrant and thriving Hawaiian fishing community with a healthy environment including abundant marine resources and successful families that have a strong sense of place and identity, a pride in their Hawaiian culture, and have a healthy quality of life socially, economically, and culturally. The original goal was to provide access to education for the youth of Miloli'i by creating a charter school. We have made great progress on that goal by first creating a Virtual Academy in cooperation with the Kua o Ka La Hawaiian Charter School which continues to operate today.

The community center, with its' certified kitchen and classrooms will fulfill the location eligibility requirements for Miloli'i to have its' own Charter School to serve all of South Kona.

On June 22, 1984 the Board of Land and Natural Resources approved Conservation District Use Permit (CDUP) HA-1653 establishing the Miloli'i Village Special Sub-Zone in accordance with Act 62, SLHI982 which authorized the Department of Land & Natural Resources to negotiate and enter into long-term residential leases with persons who were displaced by, or were descendants of, the refugees of the 1926 Ho'opuloa lava flow.

On December 28, 1984 the Division of Land Management presented the Miloli'i Ho'opuloa Community Development Plan to the Land Board which was developed by the residents of the village which addressed issues of land preparation, financing, residential construction and the development of economic, recreational, cultural and historical resources. Within the plan, provisions were made for a community center, picnic area, visitor center, library-museum and a canoe hale which would be built on accretion land from the 1926 Ho'opuloa lava flow.

In 2006 United States Senator Daniel K. Inouye, through an Economic Development Initiative - Special Projects Grant in the Congressional Budget appropriated \$298,000.00 for the planning, design and initial construction of a multi-purpose community center in Miloli'i. Administered by the U.S. Department of Housing and Urban Development the project completed all design and planning and broke ground in the Fall of 2013.

In 2015, Hawaii County Economic Opportunity Council (HCEOC) was awarded \$800,000.00 Grants in Aid (GIA) for the benefit of constructing the Miloli'i Community Enrichment and Historical Center. While these funds will complete the construction phase of the main building, funds were still needed for all other aspects of the project.

In 2018, Kalanihale was awarded \$200,000 Grants in Aid (GIA) for the construction of the classrooms. In 2019, our partnering organization Pa`a Pono Miloli'i secured \$224,000 for the construction of the restrooms, kitchen appliances, and a small solar system to power the kitchen. This year we submitted another GIA-CIP to construct the guest quarters, pave the parking lot, landscaping, and build the canoe house.

2. The goals and objectives related to the request:

The goal of this funding solicitation request is to provide the first years' operating funds of the Miloli'i Community Enrichment and Historical Center. Conceived and approved in the 1984 Miloli'i Ho'opuloa Community Development Master Plan and spearheaded by the late United States

Senator Daniel K. Inouye, the purpose of the center is to address the community's need for a permanent covered community center, historical library and gathering space for public meetings, cultural activities and educational and recreational programs. We anticipate all phases of construction to be complete and the center open on or before July 2021.

a. Complete Phase I, the main pavilion, which features a large 80X40, (3,200 square foot) covered central lanai with enclosed office, visitor reception center, historical library, enclosed kitchen and educational classroom. The proposed structure will conform to Americans with Disabilities Act Accessibility Guidelines (ADAAG).

b. Complete Phase II, the installation of the plumbing and electrical system which includes catchment tanks for potable water and firefighting capability, septic tanks & adjacent leach field, solar photo-voltaic power generation system with backup on demand generator service.

c. Complete Phase III, two classrooms (each 20'x20') will be completed for the charter school, the adjacent guest cottage (to be used by visiting practitioners) and restroom facility. The guest cottage and restrooms each measure 20'X20', (400 square feet) in size. The proposed structures will conform to Americans with Disabilities Act Accessibility Guidelines (ADAAG).

d. Complete Phase IV, the completion of an asphalt paved parking lot with appropriate curbing. The parking lot will provide parking for 50 vehicles of which 10 will be ADAAG compliant and accessible. Sidewalks to the center from the parking lot will also be completed and will conform to ADAAG guidelines.

e. Complete Phase V, the completion of adjacent Hale Wa`a (Canoe House) and appropriate native Hawaiian landscaping. Current topography of the community center site is rough, jagged lava rock and is very difficult to traverse by vehicle or foot. Appropriate fill and landscaping are necessary to maximize the benefits of the center to the community, its visitors, the elderly and disabled.

3. The public purpose and need to be served:

Miloli'i, as well as neighboring Hawaiian communities in South Kona, are struggling with severe social, cultural, economic, and educational problems. Miloli'i is geographically isolated which creates both challenges and opportunities for the community in terms of education and quality of life. There are very few job opportunities within the community and as a result the population has been and remains in a state of perpetual poverty and dependence on public assistance. Those residents that do work have to drive two to three hours a day and typically work minimum wage or low-wage jobs. This keeps parents out of the home and limits the amount of time that parents and children spend together, playing and learning, and sharing cultural knowledge. The completion of the center will work to

directly address low educational achievement and the loss of Hawaiian culture in an integrated way that directly supports improvement in school performance, strengthens families by providing opportunities for community members to learn and practice Hawaiian culture with their families and supports students to carry out culture projects for school credit. These programs offered at the center will provide youth and adults with positive opportunities to learn and practice key native Hawaiian cultural elements and address social problems such as poor nutrition and substance abuse. Finally, the center will be a central location to house some of Miloli'i's most valuable cultural artifacts and tell its rich story and contributions to Hawaii's history.

4. Describe the target population to be served:

Miloli'i consists of 350 residents of which 100% are native Hawaiian. Most families in the community have lived in the area for five generations or more. Of the 350 residents, 200 are children ranging in ages from newborn to high school. The nearest school (Ho'okena Elementary) is 45 minutes away and most of the residents commute 2-3 hours each day to school or work in Kailua-Kona. Surrounding communities include Kealahou, Ho'okena, Ocean View and Na'alehu, include approximately 20,000 additional residents of varying ethnic backgrounds. As there is no appropriate venue in this geographical region the center aims to serve the entire region of South Kona within a 50-mile radius on an ongoing basis. It will be the only center providing Hawaiian language and Hawaiian opportunities in all South Kona.

The people of Miloli'i and South Kona have always depended on the productivity of the land and sea for their daily survival. Through centuries of interaction with these environments and their resources, the Miloli'i people developed stewardship approaches that enabled their pre-contact population to flourish. Wisely utilizing and caring for marine and coastal resources have become and remains an integral part of what it means to be Hawaiian. This stewardship ethic and practical management knowledge was handed down from generation to generation through strong family connections for centuries. Unfortunately, due to the pressures of contemporary life, youth no longer spend enough time with family members and elders learning about natural resources and culturally appropriate ways to care for them and their community. Likewise, community youth are often outside the community and away from the coast and sea. As a result, their active interaction with these resources as families is much more limited than it was in previous generations thus potentially limiting the development of both their understanding of natural resources and their stewardship ethic while also weakening family cohesion. Kalanihale is using educational achievement with a focus on Hawaiian culture as a primary method to address and break the negative social cycle plaguing the Miloli'i community. Our community is comprised

of close-knit families 100% of which are native Hawaiian. The Miloli'i Community Enrichment and Historical Center will provide the core venue for programs carried out through a team approach involving education specialists, certified teachers, guest speakers, native Hawaiian cultural practitioners, and tutors. It will also allow community members who would like to start their own business to augment their income to do so with the use of the certified kitchen. The visitor center and gift shop will be open to the public and have a variety of snacks and drinks for sale, along with souvenirs created by locals.

5. Describe the geographic coverage:

Miloli'i is a geographically isolated coastal village located on the relatively flat coastal plain of South Kona. Its shoreline features include a black sand beach at Ho'opuloa Bay and broad gently sloping seaward extensions of lava flows that are derived from both prehistoric and the 1926 lava flow from Mauna Loa. Located thirty-five miles south of Kailua-Kona Airport, Miloli'i is located five miles down a winding road from Kamehameha Highway which is the main road connecting Kailua-Kona and South Kona. The settlement at Miloli'i remains the most traditional fishing village in Hawai'i and occupies a two mile stretch of coastline which includes over 100 homes. Miloli'i is unofficially known as the "Last Hawaiian Fishing Village" in the State of Hawai'i.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities:
 - a. Obtain all necessary licenses and permits needed to open and maintain a certified commercial kitchen
 - b. Obtain all necessary licenses and permits needed to open and maintain a gift shop
 - c. Register with federal and state authorities for all payroll related transactions
 - d. Hire personnel
 - e. Identify aspects of opening the center
 - f. Order furniture, equipment and supplies
 - g. Open center for business

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:

Task a	Jul 2020
Task b	Jul 2020
Task c	Jul 2020
Task d	Oct 2020
Task e	Dec 2020
Task f	Jan 2021
Task g	Jul 2021

Target Opening Date: July 2021

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results:

The scope of this project will be administered and constantly monitored by Kalanihale's president, Kaimi Kaupiko and board of directors. Proper fiscal management and administering the GIA funds will be handled by Kalanihale's accountant and grant manager, Gail Garoutte. An outcome-oriented work plan will be in place to ensure timely completion of each task of the project.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency:

Kalanihale will provide monthly reports to the appropriate agency administering the grant and can track and adjust expenditures and funding requests as needed. Kalanihale has an extensive history managing grants in the last eight years and has an impeccable track record as well as 100% success and execution rate for its grantors.

Our accountant and grants manager, Gail Garoutte, has over 30 years' experience as a non-profit accountant, grants manager, and human resources manager.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

- a. Budget request by source of funds – See Attached
- b. Personnel salaries and wages – See Attached
- c. Equipment and motor vehicles – See Attached
- d. Capital project details – See Attached
- e. Government contracts, grants, and grants in aid – See Attached

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
25,000	51,425	25,000	25,000	126,425

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021:

Hawaii Green Growth	\$15,000
NOAA	\$15,000
Castle	\$50,000
OHA – Kulia	\$50,000
HCF – STEM	\$30,000
GIA – CIP	\$300,000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Kalanihale has not been granted any state or federal tax credits in the past three years. We have also not applied for or anticipate applying for any state or federal tax credits pertaining to any capital project

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.

Grants in aid, \$200,000

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019:

\$48,089.92

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request:

Since its inception, the board of directors and staff of Kalanihale have proven they have the dedication and necessary abilities to carry out the management of a variety of projects, including cultural exchanges with other communities in Hawaii and around the world, running a virtual academy with Kua o Ka La Hawaiian Charter School, successfully establishing a Community-Based Subsistence Fishing Area (CBSFA) in Miloli'i, annual Lawai'a Ohana Fishing Camp, and establishing a STEM program for the students. In addition, Kalanihale has had a contract with Hawaii Health Connector for the past five years aiding residents enrolling in affordable health care.

Most recent projects and contracts:

a. The Marine Resource Management project has been funded by:

Castle, 2015, \$12,500
Castle, 2016, \$12,500
Atherton, 2015, \$20,000
Atherton, 2017, \$30,000
IUCN, 2017, \$13,500
HTA, 2017, \$41,260.80
HTA, 2018, \$36,000
HCF, 2018, \$40,000
Dorrance Family Foundation, 2018, \$74,000
HTA, 2019, \$36,000
HCF, 2019, \$40,000

b. STEMM Aloha project was awarded \$18,000 from Hawaii Community Foundation in 2017 and \$30,000 in 2019

c. The annual Lawai'a Camp has been funded by:

Consuelo, 2015, \$5,000
Consuelo, 2016, \$5,000
Pa'a Pono Miloli'i, 2015, 2016, 2017, 2018, 2019, \$1,000 each year
OHA, 2018, \$3,500

d. Hawaii Health Connector has funded:

2015 - \$87,500
2016 - \$60,659
2017 - \$49,990
2018 - \$49,910
2019 - \$61,968

e. In addition, we have fundraised over \$31,420 in the past three years for:

Kua o Ka La Virtual Academy and Cultural Exchanges

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The community center is a 40,000-square foot parcel. It features five structures, totaling 5,000 square feet which are being built in 5 phases. The main structure, the multi-purpose community center has an 80-foot-long by 40-foot-wide footprint for a total square footage of 3,200. It features a large, covered open air central lanai, enclosed office, visitor reception center, historical room, library, educational classroom and a certified commercial kitchen. The other 4 adjacent structures are designated as a guest quarters (for visiting cultural practitioners), restroom facility, canoe hale/storage unit/workshop, and additional classrooms. All structures are designed and constructed to meet Americans with Disabilities Act Accessibility Guidelines (ADAAG). The east end of the project site accessed from the main road will feature separate vehicular entry and exits and a 50-stall asphalt paved parking lot with low emittance lighting. The entire project is designed to be self-sustaining and will harness the sun through a photo voltaic energy system for electricity, water catchment system for water/fire-fighting prevention and a septic tank leach field for the disposition of waste. It will be landscaped with native Hawaiian plants, foliage and grasses and has direct access to the ocean with unobstructed views of the coastline. The structure is designed to withstand an impact from a tsunami with 18 concrete columns rebar reinforced with underground concrete footings and breakaway walls.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Facility Manager – This person will be full time which will enable them to effectively run the center and supervise all the other employees. They will report directly to the Board of Directors. A bachelor's degree in business is preferred and at least 5 years' experience supervising staff desired. Knowledge of community center operations is not required but would be beneficial. Training will be provided.

Kitchen Supervisor – This will be a .25 FTE position. They will report directly to the Facility Manager. The position will be required to maintain a schedule of the kitchen

usage, make sure all kitchen rules are followed, maintain a supply log and reordering calendar, and keep the Facility Manager updated. Training will be provided.

Historical and Gift Shop Supervisor – This will be a .75 FTE position and will report directly to the Facility Manager. This position will be required to open and close the gift shop during operating hours, greet visitors, make sales, inventory items, order products, and stock items. This person should have a knowledge of the history and cultural aspects of Miloli'i and the surrounding area. Training will be provided.

Maintenance – This will be .50 FTE position reporting directly to the Facility Manager. The position will be responsible for interior and exterior maintenance of the building and grounds. This will include making sure water in the water tanks is always at an acceptable level for operations, fuel for the back-up generator is supplied, maintenance and repairs are done on a timely basis, keeping the Facility Manager updated. Training will be provided.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See Attached

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Facility Manager (1 FTE)	\$40,000 - \$45,000
Kitchen Supervisor (.25 FTE)	\$30,000 - \$35,000
Gift Shop Supervisor (.75 FTE)	\$30,000 - \$35,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

State of Hawai'i Conservation District Use Permit: HA-3642 (Issued 2/8/2013)
County of Hawai'i Special Management Area Permit: SMM-12-000242 (Issued 10/23/2012)

Certificate of Liability Insurance: MQ00251408-001 (Mesa Underwriters Ins)
(Issued 3/15/2017)

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

N/A

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

See Attached

KALANIHALE Organization Chart



**KALANIHALE
Future Sustainability Plan
Annual Operating Budget**

Description	Annual
Income:	
Facility Usage Fee:	
Classrooms	\$36,000
Kitchen	20,000
Pavilion	<u>12,000</u>
Total Usage Fees	\$68,000
Merchandise Sales	<u>65,000</u>
Total Income	<u>\$133,000</u>
Expenses:	
Lease	\$1,000
Property Tax	1,000
Insurance	2,500
Utilities	2,500
Supplies	2,000
Kitchen Supplies	4,000
Cost of Sales	15,000
Payroll and Related	<u>100,000</u>
Total Expenses	<u>\$128,000</u>
Net	<u>\$5,000</u>

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kalani Hale

(Typed Name of Individual or Organization)

Kaimi Kaupiko

(Signature)
Kaimi Kaupiko

1/9/2020

(Date)
President

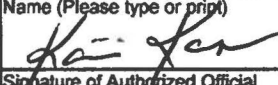
(Typed Name)

(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: KALANIHALE

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	82,500			
2. Payroll Taxes & Assessments	16,500			
3. Fringe Benefits				
TOTAL PERSONNEL COST	99,000			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance	2,500			
3. Lease/Rental of Equipment				
4. Lease/Rental of Space	1,000			
5. Staff Training	1,000			
6. Supplies				
7. Telecommunication				
8. Utilities	1,500			
9. Property Taxes	1,000			
10. Water	1,000			
11. Certified Kitchen Supplies	5,000			
12. Office Supplies	3,000			
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	16,000			
C. EQUIPMENT PURCHASES	11,425			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	0			
TOTAL (A+B+C+D+E)	126,425			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	126,425	Gail Garoutte 760.267.5250		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0			
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official Date		
TOTAL BUDGET	126,425	Kaimi Kaupiko, President		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: KALANIHALE

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Facility Manager	1	\$40,000.00	100.00%	\$ 40,000.00
Kitchen Supervisor	0.25	\$30,000.00	25.00%	\$ 7,500.00
Historical & Gift Shop Supervisor	0.75	\$30,000.00	75.00%	\$ 22,500.00
Maintenance	0.5	\$25,000.00	50.00%	\$ 12,500.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				82,500.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: KALANIHALE

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Office Desks	3.00	\$500.00	\$ 1,500.00	1500
Office Chairs	3	\$125.00	\$ 375.00	375
Computers	3	\$2,500.00	\$ 7,500.00	7500
Printer	1	\$150.00	\$ 150.00	150
Conference Room Table	1	\$600.00	\$ 600.00	600
Conference Room Chairs	10	\$130.00	\$ 1,300.00	1300
TOTAL:	11		\$ 11,425.00	11,425

JUSTIFICATION/COMMENTS: The office desks and chairs, computers and printer will be for the facility manager, kitchen supervisor, and gift shop supervisor. The conference room table and chairs will be in the conference room.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS: Kalanihale will not be purchasing any vehicles for the center at this time.

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: KALANIHALE

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:				0		
JUSTIFICATION/COMMENTS: Kalanihale is not seeking any funding for CIP through this application.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Kalanihale

Contracts Total: 350,761

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Aina Momona: Perpetuating Abundant and	1/1/17 - 12/31/17	HTA	State	41,261
2	Healthy Marine Resources				
3	Milolii Lawaiwa Ohana Camp	1/1/18 - 6/30/18	OHA	State	3,500
4	Aloha Aina: Building the Next Generation of	1/1/19 - 12/31/19	HTA	State	36,000
5	Resource Stewards in Milolii				
6	Milolii Community Enrichment and Historical	7/1/18 - 6/30/19	GIA	State	200,000
7	Center				
8	Providing STEMM Aloha to South Kona	5/15/19 - 5/15/20	HCF	State	30,000
9	Restoring Traditional Fishing & Coral Reef				
10	Resources in Milolii	1/1/19 - 12/31-19	HCF	State	40,000
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					