

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

Kahua Pa'a Mua, Inc.

Amount of State Funds Requested: \$ 300,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

This capital request is for equipment and construction costs for a Community Butchering Center in North Kohala. The Community Butchering Center will increase community food and economic self-sufficiency in North Kohala by providing a facility in which to process meat for resale and home use, and to provide community education about safe and profitable butchery.

Amount of Other Funds Available:

State: \$ 0
Federal: \$ 0
County: \$ 0
Private/Other: \$ 0

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 76,145

Unrestricted Assets:

\$ 0 (\$188,486 in assets assigned to grants)

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

P.O. Box 896

City:

Kapaau

State:

HI

Zip:

96755

Contact Person for Matters Involving this Application

Name:
David Fuentes

Title:
Executive Director

Email:
dcfuentes808@gmail.com


Phone:
808-896-0566

Federal Tax ID#:

██████████

State Tax ID#

██████████



Authorized Signature

David Fuentes, Executive Director

Name and Title

1/15/20

Date Signed

received
01/16/2020

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



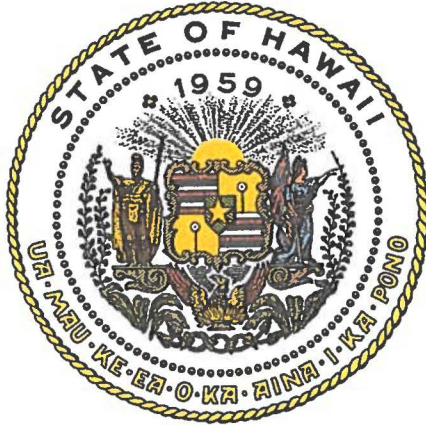
AUTHORIZED SIGNATURE

DAVID FUERTES, EXECUTIVE DIRECTOR

1/15/20

PRINT NAME AND TITLE

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

KAHUA PA`A MUA, INC.

was incorporated under the laws of Hawaii on 04/13/2010 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 07, 2020

Director of Commerce and Consumer Affairs



**STATE OF HAWAII
STATE PROCUREMENT OFFICE**

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

Vendor Name: **KAHUA PA`A MUA, INC.**

DBA/Trade Name: **KAHUA PA`A MUA, INC.**

Issue Date: **01/07/2020**

Status: **Compliant**

Hawaii Tax#:

New Hawaii Tax#: GE034781593601

FEIN/SSN#: XX-XXX2506

UI#: No record

DCCA FILE#: 229098

Status of Compliance for this Vendor on Issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	The entity is compliant with DLIR requirement
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

- Attached.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

- Attached.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

(1) The name of the requesting organization or individual:

- Kahua Pa'a Mua, Inc.

(2) The public purpose for the grant;

- Increase community food and economic self-sufficiency in North Kohala through the construction of a Community Butchering Center in order to provide a facility in which to process meat for home use and resale, and to provide community education about safe and profitable butchery.

(3) The services to be supported by the grant;

- This grant is a capital request for:
 - A 40-foot cut and wrap modular container
 - Construction costs in order to renovate two container units (a reefer container for hanging and cut and wrap container) to meet County of

Hawaii building permit regulations, including; electrical, water, structural integrity.

- Refrigerated van to transport meat
- Wastewater design and implementation that meets State Department of Health Wastewater Branch Guidelines.

(4) The target group;

- The target group are small farmer-ranchers and backyard animal producers in North Kohala.

(5) The cost of the grant and the budget. [L 1997, c 190, pt of §3; am L 2014, c 96, §6]

- The grant request is for \$300,000, budget attached.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Kahua Pa'a Mua, Inc. (KPM) is a North Kohala based 501-c-3 that was formed in 2010. KPM's mission statement is: *To enhance communities through economic development, conservation/preservation, social and educational programs for youth and adults.*

Kahua Pa'a Mua translates to "building a strong foundation," which reflects the organization's ethos of creating a strong community with the building blocks of family through agriculture.

KPM has spearheaded numerous programs (see below) funded by Federal, State, County and private foundation grants, including: USDA NIFA (National Institute of Food and Agriculture), State of Hawaii Department of Labor and Industrial Relations (sub award through the University of Hawaii West Oahu and UH Hilo), Hawaii Community Foundation, Atherton Family Foundation, USDA LFPP (Local Foods Promotion Program), Kamehameha Schools and State of Hawaii GIA.

David and Carol Fuertes are the founders of KPM, and David Fuertes is the Executive Director of the organization. David and Carol have been supporting community-based agriculture and agricultural education in North Kohala for almost 40 years, they are deeply woven into the fabric of the community and

have successfully executed numerous programs, events and educational activities in their years of community service in North Kohala. Other key staff includes Leslie Nugent and Andrea Dean, who have been working with KPM since its inception, as well as initiating and managing numerous community food self-sufficiency initiatives through North Kohala Eat Locally Grown, the organization they co-founded and other community organizations.

2. The goals and objectives related to the request;

Goal #1: Increase the community food self-sufficiency of North Kohala, in alignment with the North Kohala Community Development plan to produce 50% of the food we consume.

Goal #2: Increase income for small farmer-ranchers on Hawaii island.

Objective: Construct a Community Butchering center in North Kohala in order to provide a location for small farmers and ranchers to process meat for home use and resale.

Objective: Construct a Community Butchering center in North Kohala in order to provide a location for community education about safe and profitable butchery.

Objective: Purchase a refrigerated van for small farmers and ranchers to transport meat from North Kohala to USDA certified slaughter facilities in South Kona, Pa'auilo and Hilo.

3. The public purpose and need to be served;

North Kohala has 31 small farmer-ranchers who produce either cattle, sheep or hogs. (This figure does not include the large ranches with cow-calf operations or who have sufficient volume to sell to a commercial processor.)

Due to the distance from a USDA slaughter facility, most producers in North Kohala field slaughter and keep meat for home use or to distribute for family and friends. This informal system supports community food self-sufficiency but does not provide a legal pipeline through which small producers can realize income from their animals.

Animal producers who are slaughtering and processing for resale are currently transporting animals from North Kohala to the Mobile Slaughter Unit (not mobile), which is based in Kona (1 hour 45 minutes *one way*) or to Kulana Foods in Hilo (also 1 hour 45 minutes *one way*) and then having to pick the animal back up the next day, transporting it back to North Kohala in a non-refrigerated truck. Once

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

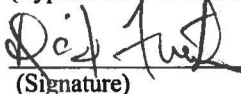
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Kahua Pa'a Mua Inc.

(Typed Name of Individual or Organization)



(Signature)

David Fuertes

1/8/20

(Date)

Executive Director

(Typed Name)

(Title)

the carcass gets back to North Kohala there is no certified cut and wrap to butcher and package the meat for resale. This situation equates to approximately 8 hours of driving over two days to obtain a USDA stamp for a slaughtered animal, with no final option to actually bring the meat to market.

This system is a drain on time and financial resources of small farmer-ranchers in North Kohala.

Small farmer-ranchers and backyard pig producers in North Kohala need a facility for community education and butchering so animals can be safely and profitably utilized, thereby increasing community food security and small producer profitability.

In order to increase community food security Kahua Pa'a Mua is currently educating and equipping homeowners to grow pigs in their backyards using a Natural Farming Deep Litter Pig System. As this program expands, the need for community education and processing also increases.

The Community Butchering Center is also a possible steppingstone to future expansion to install a USDA certified mobile unit for slaughter of small animals (pigs, sheep and goats), which would greatly benefit this geographically remote community.

4. Describe the target population to be served;

The target population are small farmer-rancher and backyard animal producers. A community survey lists the small producers and the number of animals that they slaughter annually in the North Kohala community.

Name	Cattle	Sheep	Hogs
Alii Kai Kaaekuahiwi	1		12
Aukea Kai Kaaekuahiwi	1		12
Ben Bruno	18	12	6
Bert Kanoa	4		8
Bill Wong	12		
Bronson Kuanoni			3
Dave Fuertes	18		
Diamond Raymond			8
Doylan Tayan			4
Ed Botielho	24		
Ed Kauwe			3

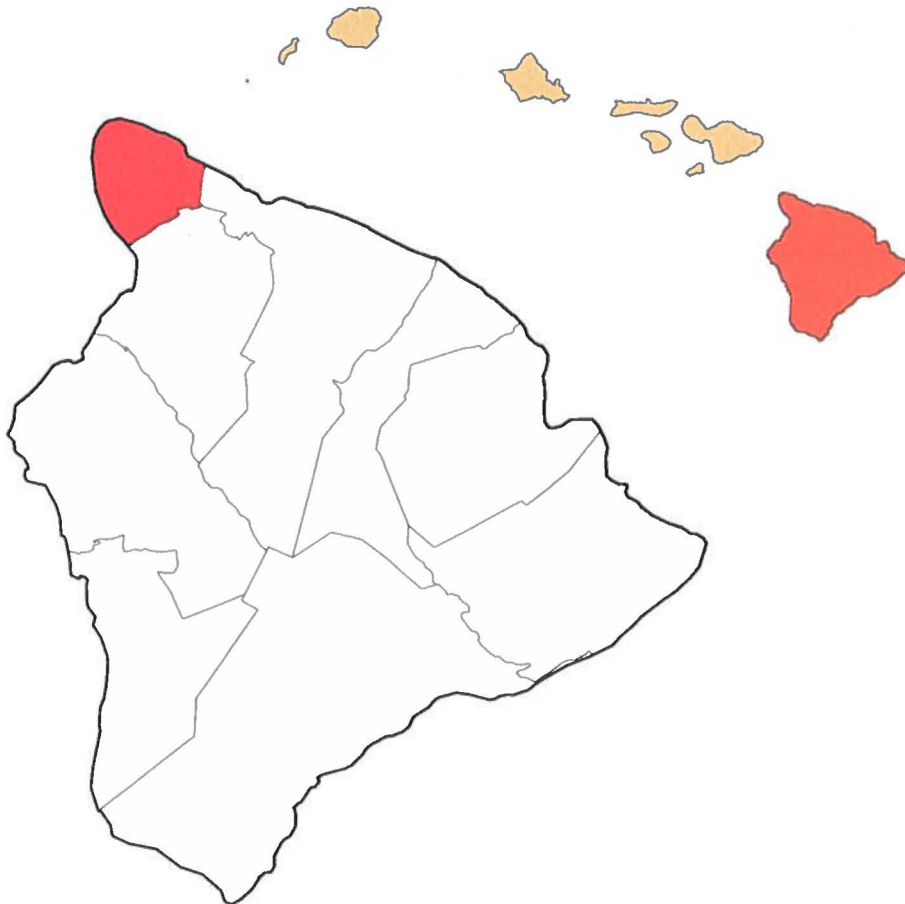
Fred Solomon			3
Gary Akima	4	6	8
Haruto Fuertes	6		6
Ian Yamamoto	12		
Jamiel Venture			4
Jim Pederson	6	12	
Jim Trump		24	
Kamalani Manarton	3		6
Leonard Pang			12
Matias Pascal			3
Matt Medieros	8		
Orion Stevens	12		
Pauhino Carnate	4	10	6
Peggy Piaskosky	8	12	
Pono Nakamra			4
Renee Baultista	2		4
Tim Richards	24		
Tyson Neves	4		
Wally Ching	15		
Wendell Fernandez	4		
TOTALS	190	76	112

5. Describe the geographic coverage.

This project serves the community of North Kohala on Hawai'i Island. North Kohala is a rural, geographically isolated community at the end of the road with a population of 6,300 residents in 1,980 households. Prior to western contact, North Kohala was an abundant food producing region which fed 30,000 people. Today, the community retains its rural character, even as families derive about 90% of their household food from the grocery store, which relies primarily upon U.S. mainland industrial food system imports.

The North Kohala community is a blend of seven ethnic cultures Japanese, Filipino, Puerto Rican, Chinese, Portuguese, Caucasian, and Native Hawaiian.

Per capita income is \$27,096 and median household income is \$71,209, 14.3% of the population living below the poverty line. North Kohala is a community with a wide income gap, census median household income is therefore skewed high and doesn't reflect the economic reality for many struggling families.



Approximately 90% of the land in North Kohala is zoned agricultural, and most of that is Ag-20 and secondarily Ag-5. Therefore, many residents utilize cows, sheep and goats to maintain their acreage.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Order Cut and Wrap Unit

- Confirm quote from manufacturer (Friesla, Inc)

- Order unit
- Receive unit

Staff responsible for task: David Fuertes, Executive Director

Retrofit existing reefer container to make chill box

- Replace refrigerator unit
- Install carcass hanging racks

Staff responsible for task: David Fuertes, Executive Director, managing contractors.

Site preparation and infrastructure

- Level site
- Pour concrete pad
- Order and install electrical service
- Install septic tank
- Pipe for potable water

*Staff responsible for task: David Fuertes, Executive Director, managing contractors
Vincent Pajimola and Jim Pedersen*

Install Units

- Install and tie down units
- Build roof between units
- Water, electrical and wastewater hookup

*Staff responsible for task: David Fuertes, Executive Director, managing contractors
Vincent Pajimola, Jim Pedersen, Dale Ho'opai*

Purchase Refrigerated Van

- Obtain quotes
- Purchase van

Staff responsible for task: David Fuertes, Executive Director

Prepare Units for Use

- Install equipment
- DOH Sanitary Branch Inspection

Staff responsible for task: David Fuertes, Executive Director, managing contractors Vincent Pajimola, Jim Pedersen, Dale Ho'opai

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

July – September 2020:

- Confirm quote and order Cut and Wrap Unit
- Retrofit existing reefer container for chill box

September – December 2020:

- Site preparation and infrastructure
- Receive Cut and Wrap Unit

January 2021:

- Install Units
- Purchase refrigerated van

February-March 2021:

- DOH Inspection process

April – July 2021:

- Community outreach, education and processing

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

- Executive Director will continually monitor progress and report monthly to the Board of Directors for feedback. Monitoring will include the following:
 - Tracking of timeline milestones and suggestions for improvement, if necessary.
 - Photo documentation of all construction activity
 - Documentation of completion:
 - Permits
 - Photo Documentation
- Bookkeeper will track all expenses to milestone and budget to ensure control over expenditures and budget. Monthly financial reports will be provided to Executive Director and Board of Directors.
- Clear Scope of Work and contracts will be executed with all contractors.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the

program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Effectiveness will be measured by the completion of milestones:

Milestone 1: Order and Receive Cut and Wrap Unit

- Final invoice and photo documentation

Milestone 2: Retrofit existing reefer container to make chill box

- Invoices and photo documentation

Milestone 3: Site preparation and infrastructure

- Permits, invoices and photo documentation

Milestone 4: Install Units

- Permits, invoices and photo documentation

Milestone 5: Order and Receive Refrigerated Truck

- Final invoice and photo documentation

Milestone 5: Prepare Units for Use

- Permits and photo documentation

Milestone 6: Community butchering education center is operational

- Public opening/blessing and photo documentation

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$260,000	0	0	\$40,000	\$300,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.
 - KPM has secured multi-year funding pertinent to this project for FY 2019-2020 and 2020-2021 from Hau'oli Mau Loa and Atherton Family Foundation.
 - For educational programs KPM is seeking funding from Kamehameha Schools, State Department of Agriculture, Atherton Family Foundation and U.S. Department of Education Native Hawaiian Education Grant.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.
 - Not applicable.

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.
 - Attached.

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

- Balance Sheet Attached.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Over the last ten years, Kahua Pa'a Mua has successfully executed numerous grant-funded farm infrastructure and educational programs.

KPM has managed numerous Federal, State, County and private foundation grants, including: USDA NIFA (National Institute of Food and Agriculture), State of Hawaii Department of Labor and Industrial Relations (sub award through the University of Hawaii West Oahu and UH Hilo), Hawaii Community Foundation, Atherton Family Foundation, Kamehameha Schools and State of Hawaii GIA.

Serving the community of North Kohala through agriculturally-based educational and entrepreneurial programs is the heart of KPM's work.

Past projects include:

- *Palili O'Kohala* project which formed a predominantly Native Hawaiian agricultural cooperative for growing, processing and distribution of taro and sweet potato. Funded by the County of Hawaii, Office of Research and Development.
- *Growing social and economic opportunity for Hawaii Island residents through local taro markets*, which was funded by a USDA FMPP grant, also focused on the growing and distribution of taro and sweet potato into the low-income community through the local food pantry.
- *STEM: Understanding Microbial Importance in Soils* in partnership with MIT, Dr. Kocar, Cho Global NF Institute & UH CHTAR. Procedures in extraction of soil samples from the Natural Farming Learning Lab in IMO inputs and DNA testing of microbial contents of the IM0#4 done at MIT with shotgun Metagenomics sequencing.
- Production of statewide workshops on Korean Natural Farming methodologies over the last 5 years.

Current projects include:

- *'Ohana Agricultural Resilience (OAR) and Ho'okahua Ai (HA)*, which means "to build a foundation of nutrition, sustenance, communication and sharing."
- The *HA* mentorship program targets low-income, at-risk youth and provides mentoring in Natural Farming techniques, growing taro, raising and processing chickens and pigs. The program includes entrepreneurial training, and partners with local businesses that purchase agricultural products from the youth. *HA* is funded by Hau'oli Mau Loa Foundation.
- *OAR* is funded by the USDA NIFA Community Food Project Grant Program, and teaches families how to grow backyard protein with backyard pig and aquaculture systems, and crops.
- Ongoing work in partnership with FFA (Future Farmers of America) on statewide initiative to promote youth agriculture. Initiatives include; strategic planning workshop for FFA students on Hawaii Island.
- KPM does ongoing agricultural internship programs for University and High School students, and adults interested in agriculture to promote and secure our future of sustainable agriculture.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

KPM has developed and operates at two facilities:

Site 1: Kapanaiia. Site of proposed Community Butchering Center project.

- Kapanaiia is a 5-acre site for commercial scale pig production and processing.
- Once pigs are weaned at the Natural Farming Learning lab, they move to Kapanaiia to grow out.
- KPM operates with a long-term lease from landowner. (*Disclosure: Landowner is David and Carol Fuyertes*).

Site 2: Natural Farming Learning Lab at Ho'ea.

- The Natural Farming learning Lab is a 1.5 acre teaching and demonstration farm which teaches the use of Korean Natural Farming methodologies to grow animals, taro, vegetables and fruits for family and community use, and small-scale commercial production.

- The Natural Farming Learning Lab facilities include a Natural Farming Pig and Chicken House and a Quonset hut classroom. Families learn to breed and grow pigs at this facility and then get starter pigs for their backyard or commercial operations.
- KPM operates with a lease from the landowner.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

David Fuentes, Executive Director, Kahua Pa'a Mua

Project Role: Management of staff and contractors.

Qualifications:

David Fuentes is the “grandfather” of agriculture in North Kohala. After serving 30 years in the Hawaii State Department of Education as an Agriculture teacher, he and his wife started the non-profit Kahua Pa'a Mua to continue working with land and youth in the community.

He is currently the Executive Director of Kahua Pa'a Mua and in that role he has executed numerous grant funded programs from Federal, County and State sources, including: Palili O' Kohala—a taro growing cooperative; Natural Farming Learning Lab at Ho'ea, OAR ('Ohana Agricultural Resilience) and; Ho'okahua Ai—an agricultural mentorship program for Kohala youth;

David also serves on numerous County, State, and Federal boards and commissions. Prior to Kahua Pa'a Mua, David was the Program Director for Ka Hana No'eau, a federally grant-funded project of Partners in Development, an innovative youth mentoring program that melded traditional knowledge with contemporary methodologies which has been replicated statewide. David served as a Department of Agriculture Board Member for 8 years.

While employed with the Hawaii State Department of Education David was the West Hawaii District Resource Teacher and State FFA Executive Secretary. He was the past Chairperson of State Department of Business and Economic Development and Tourism—Community-Based Economic Development Board. He is a former Hawaii

County Deputy Managing Director, serving directly under the Mayor of Hawaii County. When the plantations closed, David was the Hilo/Hamakua Community Liaison for the revitalization of plantation communities for the Department of Business, Economic Development and Tourism.

Throughout his long career in Agriculture education, David has mentored many of the leaders in our community who have chosen to give back to their community. The Principal of Kohala High School, at least 5 teachers in the Department of Education, 3 Ag teachers in the State, 4 police officers and business owners/managers such as ATV Outfitters, Kohala Nursery, Flumin' Da Ditch, Surety Kohala and Kohala Hospital. The second generation of farmers are these students' children and Mr. Fuertes continues to instill his infectious desire to work the land in the next generation. The successful lives of these former students are a testament to how "mentorship" is a valuable tool to build productive, civic minded members of our communities.

David is also a part-time rancher, Hawaiian saddle-maker and advocate for increased food self-sufficiency. He is certified in Natural Farming and has been growing taro for the last 10 years. He has successfully executed numerous programs, events and educational activities in his 40-years of community service in North Kohala.

Jim Pedersen, P.E.

Project Role: Project design, permitting and construction Project Management.

Qualifications:

Jim Pedersen is a Civil Engineer with a strong academic background in civil and structural engineering including an emphasis on ethical issues and methodology involved with such work. He has worked in a variety of construction environments for both engineers and contractors. This experience has involved a wide range of projects including bridge design, wastewater treatment plant improvements, utility line design and installation, and large-scale retail planning and construction.

Mr. Pedersen is a registered Professional Engineer (PE) in the states of Hawaii (#12035) and Washington (#41410). He is also certified by the County of Hawaii to serve as a Special Inspector (#HSI-0040) for concrete, reinforcing steel, welding, piling, drilled piers and caissons, and special grading, excavating filling.

He holds a Master of Science in Civil Engineering from University of Washington, Seattle, Washington and a Bachelor of Science in Civil Engineering from the University of Dayton, Dayton, Ohio. He is a member of the National Society of Professional Engineers, American Society of Civil Engineers, International Association of Bridge and Structural Engineers and Structural Engineers Institute.

Mr. Pedersen works for a wide range of clients statewide on wastewater and other projects. He is also a farmer-rancher, raising cattle and sheep.

Vincent Aiona, Sevin Construction LLC

Project Role: Concrete and construction work (concrete pad, roof over units) and coordinate licensed subcontractors (plumbing and electrical), as necessary.

Qualifications:

Vincent was born and raised in North Kohala and works primarily on the Kohala Coast, building luxury homes with a well-known Construction Company. Vincent has been working in construction for over 16 years and is a licensed Masonry Contractor who is meticulous and takes great pride in his work. Vincent holds an Associate's degree in Agriculture and Carpentry from Hawaii Community College.

Dale Clement Hoopai

Project Role: Site work, and consultation on design and project management.

Qualifications:

Dale is currently the Maintenance Mechanic Work Supervisor for Pohakuloa Training Area Directorate of Public Works. In that role he Serves as the Supervisor and Maintenance Manager, exercising full supervisory responsibility over work operations involving subordinate workers for the Pohakuloa Training Area (PTA), with assigned responsibilities for coordination of all maintenance matters with the U.S. Army Garrison, Pohakuloa. Manages the overall maintenance program for all Army facilities at PTA to include all buildings, grounds, and utilities maintenance, repair, and minor construction. Provides oversight of onsite troop and Seabee construction projects to ensure compliance to building codes and practices and compatibility with other government projects. Responsible for the control and quality of all work conducted at PTA. Provides technical and administrative supervision over the maintenance and repair work force of approximately 9 employees.

Dale is a 22-year retired Marine, highly talented Maintenance Mechanic and Construction Equipment Operator of 20 years. He has extensive experience in leadership in project management and knowledge of DPW 14 maintenance disciplines. Adhering to all safety regulations set forth by employer, state and federal agencies and follows all instructions of supervisor to complete each task in detail with little to no supervision. Devoted to working with peers and superiors as a team with tact and respect.

Carolyn Fuentes, Secretary/Treasurer

Project Role: Bookkeeper, accounts payable and receivable.

Qualifications:

Carol is the backbone of Kahua Pa'a Mua, she acts as a grant writer, grant administrator, bookkeeper and administrator for the non-profit.

Previously Carol was employed at the Kohala Dental Center 32 years as Business Manager where she was responsible for all aspects of office management including, but not limited to: Accounts Receivables, Accounts Payables, Staff Payroll, Business Taxes and General Office Duties. She is proficient in QuickBooks Business and QuickBooks Payroll systems. She was responsible for patient billings and collection (with experience filing collections in the Small Claims Court system); audits of patient's accounts, insurance billing and payments, and all financial matters.

Carol was a Project Assistant and Bookkeeper for the Community Harvest Hawaii project funded by the Island Innovation Fund of the Hawaii Community Foundation. She was also responsible for project management and bookkeeping for a State GIA, Hau'oli Mau Loa, Natural Farming Educational Training grant via the Hawaii Community College at Hilo and the Hawaii State Department of Labor and numerous other projects.

Andrea Dean, MBA

Project Role: Grant management and reporting.

Qualifications:

Andrea Dean, MBA is the owner of Sustainable Initiatives, LLC. Dean's skills include project management, facilitation, feasibility studies, grant writing and management, traditional crop market development, communication and community education initiatives.

Ms. Dean has been responsible for grant writing and management, including data tracking, financial and narrative reporting for numerous projects with funding sources such as: DHHS Administration for Native Americans; Hawai'i Tourism Authority; Office of Hawaiian Affairs; County of Hawai'i; Hawai'i Community Foundation; Atherton Family Foundation; Kaiser Permanente; RSF Social Finance, USDA-WSARE (Western Sustainable Agriculture Research and Education), USDA Farmers Market Promotion Program; Hawai'i State Department of Agriculture, and other public and private sources.

Ms. Dean holds a Bachelor of Business Administration from Roanoke College in Salem, Virginia and an MBA from the University of Hawai'i at Mānoa, Shidler College of Business. In recognition of her work on local economic development, she was named a Common Future (formerly BALLE (Business Alliance for Living Local Economies)) Local Economy Fellow.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Board of Directors

KPM's board brings a wide variety of experience and guidance to the organization as follows:

- John Hirota, President. John is the retired Land Manager & Public Relations Director for Waialua Sugar Co. He brings knowledge of the agricultural industry and many community connections to the organization.
- Alexa Tim, Vice President. Alexa has a long history of community service in Hawaii and is the retired Millwork Division Manager for Honsador Lumber.
- David Shiigi, Board Member. David is the Owner of Bromeliads Hawaii, one of the most successful floriculture business in the state. He brings his knowledge of agricultural entrepreneurship to the table for KPM.
- Robert Lindsey, Jr., Board Member. Bob is a trustee with the Office of Hawaiian Affairs and contributes his knowledge of how best to serve the Native Hawaiian community.
- Wilfred Kealoha Sugiyama, Board Member. Kealoha is one of North Kohala's living treasures and a cultural practitioner. He is a retired Public Relations (Aloha) trainer for Hawaiian Airlines.

The Board of Directors provides overall staff and fiscal oversight. They will monitor the budget and activity of this project through monthly operational and fiscal reports and visual inspection. The Board also manages the performance of the Executive Director.

Executive Director

- David Fuertes is the Executive Director is responsible for managing other staff and contractors.

Staff

- Andrea Dean is the grants manager, responsible for grant reporting.
- Carol Fuertes is the Secretary/Treasurer and reports directly to the Board.

Contractors

- Jim Pederson will be responsible for project design and permits to ensure compliance with County and State permit requirements. In addition to planning and design, he will serve in a Project Management role.
- Vincent Aiona is a licensed construction contractor based in North Kohala and will perform the construction work (concrete pad, roof over units) and coordinate licensed subcontractors (plumbing and electrical), as necessary.
- Dale Hoopai will do site work, assist with construction and provide consultation on Project Management.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

- Executive Director: \$17,580
- Grants Manager: \$10,800
- Secretary/Treasurer: \$8,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

- Not applicable.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

- Applicant will contract will licensed professionals.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

- Not applicable.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

This grant is a capital request, once the facility is built it will be maintained and sustained as follows:

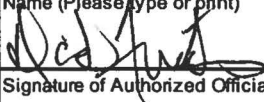
- Fee for service/kitchen rental fee for commercial farmers/ranchers who need cut and wrap services for resale.
- Grant funds for butchery educational programs and to supplement services for low-income farmers/ranchers.
- Volunteer labor. Farmers and ranchers who can't afford fee for service can volunteer hours to help maintain the facility.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

App

Kahua Pa'a Mua , Inc.

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	0			
2. Payroll Taxes & Assessments	0			
3. Fringe Benefits	0			
TOTAL PERSONNEL COST	0			
B. OTHER CURRENT EXPENSES	0			
1. Airfare, Inter-Island	0			
2. Insurance	0			
3. Lease/Rental of Equipment	0			
4. Lease/Rental of Space	0			
5. Staff Training	0			
6. Supplies	0			
7. Telecommunication	0			
8. Utilities	0			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	0			
C. EQUIPMENT PURCHASES	0			
D. MOTOR VEHICLE PURCHASES	0			
E. CAPITAL	300,000			
TOTAL (A+B+C+D+E)	300,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	300,000	Andrea Dean	808-960-3727	
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0			
(d) Total Private/Other Funds Requested	0			
TOTAL BUDGET	300,000	David Fuertes, Executive Director 1/15/20		
	300,000	Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Kahua Pa'a Mua, Inc.

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
N/A				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				\$ -
JUSTIFICATION/COMMENTS:				
N/A				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: Kahua Pa'a Mua, Inc.

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				
N/A				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Kahua Pa'a Mua, Inc.

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY: 2020-2021	FY: 2020-2021	FY: 2021-2022	FY: 2022-2023
PLANS			15000			
LAND ACQUISITION						
DESIGN			12500			
CONSTRUCTION			52500			
EQUIPMENT			220000			
TOTAL:			300,000			
JUSTIFICATION/COMMENTS:						
See attached budget estimate detail.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Kahua Pa'a Mua, Inc.

Contracts Total: 346,697

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Ohana Agricultural Resilance	10/1/19-9/30/21	USDA NIFA CFP	U.S.	199,752
2	State GIA- Hoesa Natural Farming Learning Lab	7/1/18-6/30/19	State Legislature	State	50,000
3	Project Reach Out (Suicide Prevention)	7/1/18-6/30/19	County R & D	Hawaii County	10,000
4	UHH/DILR Ag Internship Project II	7/1/18-6/30/19	UH Hilo/Dept of Labor	State	26,145
5	Fireweed Research	3/1/18-6/30/20	County R & D	Hawaii County	10,800
6	Americorp Planning	8/1/19-7/31/19	CNCS	U.S.	50,000
7					
8					
9					
10					
11					
12					
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15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					

Kahua Pa'a Mua, Inc.
Community Butchery Center—Budget Estimate

PLANS	
Plans, Permits, Project Management	15,000
Sub Total Plans	15,000
Design	
Wastewater system	2,500
Architectural/structural engineering	10,000
Sub Total Design	12,500
Construction	
Concrete Pad	15,000
Construction	21,000
Plumbing	8,000
Electrical	8,500
Sub Total Construction	52,500
Equipment	
Cut and Wrap Container Module (\$150k + shipping)	170,000
Refrigerated Van	40,000
Rack system for Carcass Cooler	10,000
Sub Total Equipment	220,000
TOTAL	300,000

Friesla LLC

2705 Lindsay Rd
 Everson, WA 98247 US
 bob@friesla.com



Estimate

ADDRESS

Mr. David Fuertes
 Kahua Paa Mua
 PO Bo 896
 Kapaau, HI 96755

SHIP TO

Mr. David Fuertes
 Kahua Paa Mua
 PO Bo 896
 Kapaau, HI 96755

ESTIMATE # 1207**DATE 01/08/2020****EXPIRATION DATE 01/31/2020****PRODUCT/SERVICE****AMOUNT**

PRODUCT/SERVICE	AMOUNT
<p>Custom built 40ft Modular High Cube Shipping Container construction for meat processing and packaging (Cut & Wrap) as described below: Dimensions (approximate): Outside: 8ft x 40ft Areas include unloading, processing, packaging, inspector office, mechanical room. Insulation & Lining: ~ Container is insulated with polyurethane foam insulation and lined with one piece (no seams) smooth white and bright USDA approved Kemplite Glasboard over 3/8" plywood. ~ Includes 36" high aluminum scuffliner. Floor & Drains: ~ Floor is constructed of 1/8" thick aluminum diamondplate, with continuous welded seams ~ Drainage is with (4) 3" drains flush mounted in floor on center-line of the container with piping to the outside for connection to drainage system with 3" ball valve. Doors & Windows: ~ Doors include (2) aluminum side entry doors (one per side) 28" wide x 80" high, (2) aluminum end doors (one per end) 42" wide x 80" high ~ Windows include (6) 24" high x 36" high windows (3 per side) with vinyl frame and (2) layers of glass, swing-out capability. Interior Rooms: ~ (1) Mechanical Room 36" deep x 60" wide with 28" wide Aluminum Door ~ (1) Inspector Office or Storage Room 36" deep x 60" wide with 28" wide Aluminum Door. ~ Flooring and Interior Lining are the same as the rest of the unit. Meat Rail System: ~ Meat Rail for loading half carcasses into Processing Area consists of ~30ft of meat rail, split into two rails, one ~10ft long to one side and one ~20ft long down the center. ~ Includes (12) Trolley mechanisms trolley holder Cooling System: ~ Split Cooling system includes roof mounted system to hold temperature at ~48deg F. ~ Evaporator and Condensor units shipped in container and installed at customer site to prevent damage in shipping Plumbing: ~ Plumbing includes Rheem MHD 85245 Electric 80gal Hot Water Heater and plumbing to sinks and Water Temp Station and Hose Reel with 40ft of hose ~ Stainless Steel Sinks include (2) Hand Wash Sinks with knee operated valves and (1) 3-basin Sink installed as shown in drawing ~ Stainless Steel Tables include (4) 24" deep x 45" long tables and (2) 24" deep x 69" long tables fastened to the walls as shown in drawing</p>	149,500.00

PRODUCT/SERVICE

AMOUNT

Electrical:

- ~ 100A Electrical Panel US Wiring, 230V, 1 Ph, 60Hz mounted in Mechanical Room
- ~ Electrical Outlets include (2) Wall mounted Quad 120V 1 Ph, 60hz outlets (1) in Mechanical Room, (1) in Inspector Room
- ~ (12) 120V 1 Ph, 60hz Single Outlets hanging from ceiling mounted conduit in locations show on drawing
- ~ (3) 230V, 1P, 60hz outlets hanging from ceiling
- ~ (10) Vaporproof 4ft Long LED light fixtures mounted in Ceiling per drawing with ceiling lights switched at both end doors

Paint:

- ~ Exterior of unit is painted white

If the following equipment to be included add \$35,000 to the price:

- ~ (1) Meat bandsaw
- ~ (1) Mixer Grinder
- ~ (2) Knife Sanitizers
- ~ (1) Vacuum Packaging Machine

FOB Ferndale, WA 98248, 1 @ \$149,500.00

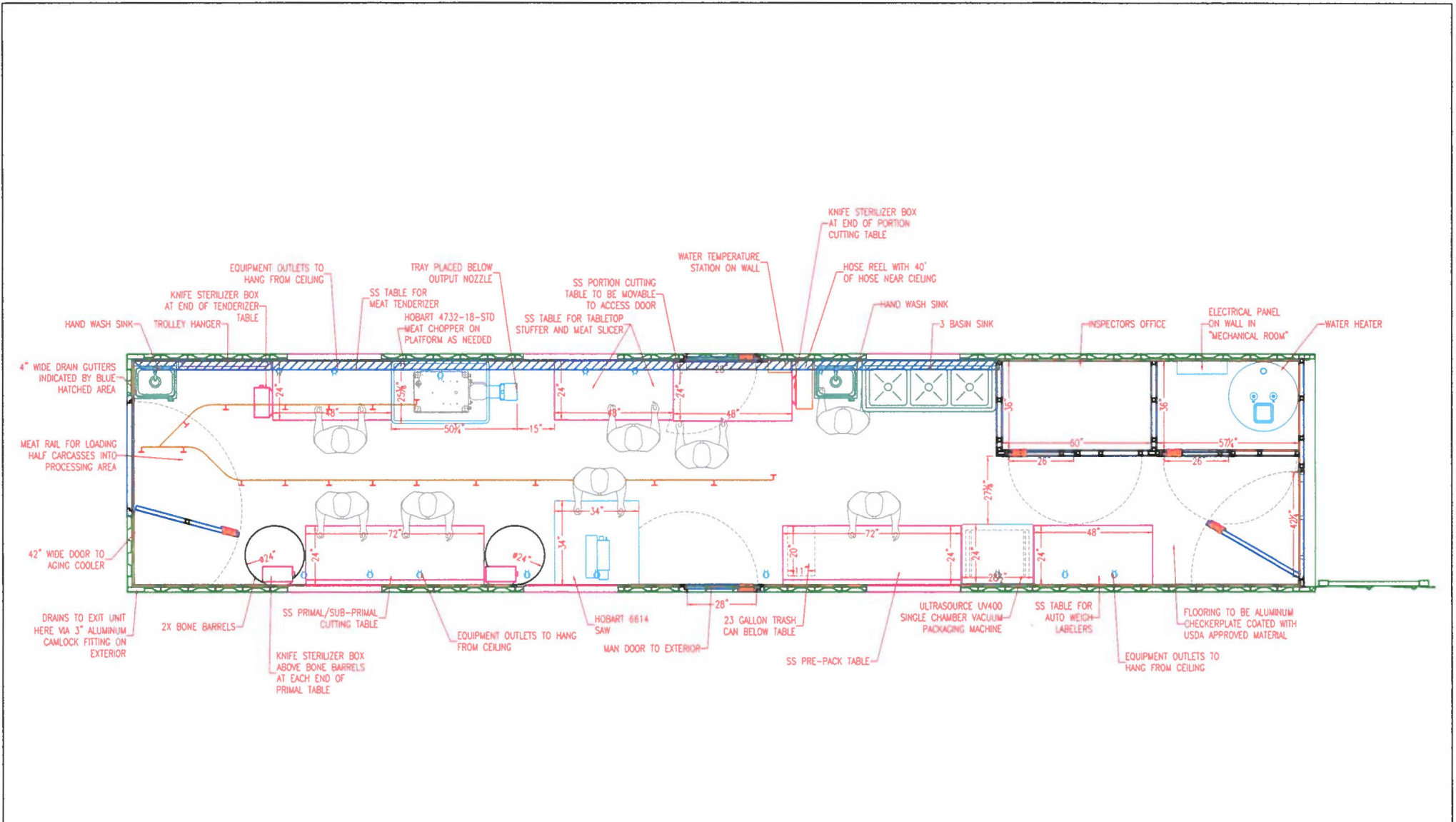
Terms: 50% down with order, balance paid prior to shipping

TOTAL

\$149,500.00

Accepted By

Accepted Date



TriVan
 1385 W. Smith Rd
 Ferndale, WA 98248
 (360) 380-0773
 THIS IS A COPYRIGHT DRAWING AND SHALL NOT BE USED,
 REVISED OR REPRODUCED WITHOUT
 WRITTEN PERMISSION OF TRIVAN TRUCK BODY LLC

NOTES
 ***PROCESSING EQUIPMENT (SAWS, GRINDER, VACUUM BAGGER ETC.) ARE NOT SUPPLIED BY TRIVAN**

TITLE CUT/WRAP FLOOR PLAN			
CUSTOMER CUSTOMER		UNIT #	XXXX
SIZE 40' HIGH CUBE CONTAINER	SCALE NTS	PAGE 1	REV -
UNITS CENTIMETERS	DATE January 9, 2020	BY CONRAD	

Friesland

CUT & WRAP UNIT



Figure 1: SIDE VIEW



Figure 2: INSIDE



Community Butchering Center

Carcass Cooler & Cut and Wrap Under Roof

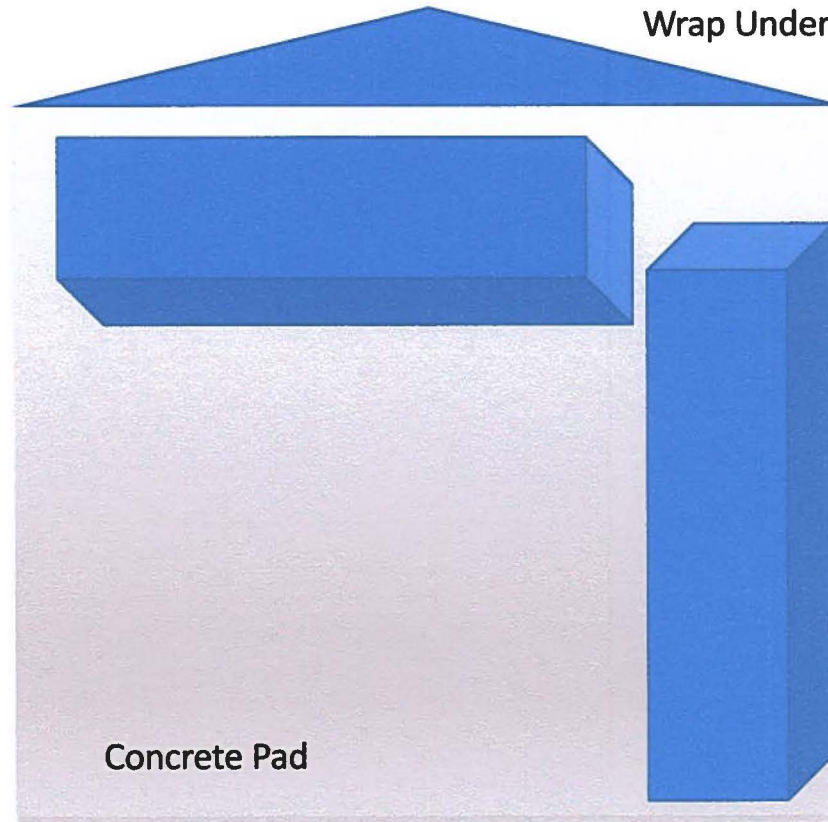
Carcass Cooler (40 ft)

Cut & Wrap Container (40 ft)

Concrete Pad



Van to transport
USDA certified
carcasses from Kona,
Hilo or Pau'uilo to
North Kohala



Kai Swine Project - Dreamstarter
Aukea Kaaekuahiwi
P O Box 1045
Kapaau, HI 96755

January 13, 2019

Hawaii State Legislature
House Committee on Finance and Senate Committee on Ways and Means
State Capitol
Honolulu, HI 96813
Attn: GIA Capital Request

Re: Community Butchering Center in North Kohala

My name is Aukea and I am a Junior at Kohala High School. I have been a participant in Kahua Pa'a Mua's, Ho'okahua Ai Mentorship Program. Since 2015, I have been receiving instruction in Natural Farming and Animal Husbandry. I had the idea to start a swine business and have been working on that for three years.

Last year I received a Dreamstarter grant for my business for \$10,000 from the American Indian Youth Running Strong, Inc. and traveled to Washington D.C. to receive the award. My dream was to expand the Kai Swine Project by building infrastructure to create opportunities for me and other youth to process our swine. The project will bring local value-added products to our community like our Native Hawaiian ancestors did, such as Kalua Pork, LauLau, and traditional smoked pork.

I am in the process of getting a certified Imu built and the final step to realizing my business dreams is a Department of Health certified commercial kitchen- which the Community Butchering Center would be.

Please support the construction of this project for the young food entrepreneurs of North Kohala.

Sincerely,



Aukea Kaaekuahiwi

**Primal Cuts
P.O. Box 551751
Kapaau, HI 96755
(808) 854-4240**

January 11, 2019

Hawaii State Legislature
House Committee on Finance and Senate Committee on Ways and Means
State Capitol
Honolulu, HI 96813
Attn: GIA Capital Request

Re: Community Butchering Center in North Kohala

To Whom It May Concern:

As a small farmer and rancher in North Kohala the lack of a place to process meat for resale is preventing us from realizing income on the animals that we raise.

As members of the Hawaii Island Meat Cooperative, in order to USDA slaughter our animals, we drive 1 hour 45 minutes each way to the Mobile Slaughter Unit (which is based in South Kona). Once we get the carcass back to North Kohala we need a facility in which to butcher the animal for resale.

A Community Butchering Center in North Kohala will support small producers like us who want to sell meat directly to the consumer in order to maximize profitability. We also think that more training will help our small ranchers significantly increase income by learning to utilize more of the animal.

Sincerely,


Jessica Wieloh, Co-Owner

**Kapua Gulch Farms, LLC
54-3620 Akoni Pule Hwy
PO Box 551764
Kapa'au, HI 96755**

January 11,2019

**Hawaii State Legislature
House Committee on Finance and Senate Committee on Ways
and Means
State Capitol
Honolulu, HI 96813
Attn: GIA Capital Request**

Re: Community Butchering Center in North Kohala

I am a small farmer and rancher that raises sheep and cattle. I believe in food security for our community and would like to be able to sell my meat.

A community Butchering Center is just what I and other small producers need in order to be able to process, package and sell my meat.

Sincerely,

A handwritten signature in black ink that reads "Peggy Piaskoski". The signature is written in a cursive, flowing style.

Peggy Piaskoski

Akima Farms
P O Box 794
Kapaa, HI 96755

January 12, 2019

Hawaii State Legislature
House Committee on Finance and Senate Committee on Ways and Means
State Capitol
Honolulu, HI 96813
Attn: GIA Capital Request

Re: Community Butchering Center in North Kohala

I was born and raised in North Kohala where raising animals and hunting is a way of life for us. We take pride in being able to feed our family and friends with what we grow, fish and hunt.

I raise pigs and would like to be able to increase the income from my animals. If we had a facility in North Kohala where I could hang, butcher and package, I would be able to make more money from my pig operation. There are also many people in Kohala, who are feeding their families with the meat that they raise or hunt, who would appreciate having a clean, equipped facility where they can process meat.

Please support the construction of the Community Butchering Center for North Kohala.

Sincerely,


Gary Akima



Non Profit 501 (c)(3)
 David Fuertes, Executive Director
 P O Box 896 Kapaau, HI 96755
 Email: kpminc808@aol.com

EIN 45-3682506

FY 2019 - 2020 OPERATING BUDGET

INCOME

Grants Secured	Hauoli Mau Loa Foundation	\$ 75,000.00
	Hawaii State GIA	\$ 50,000.00
	Project Reach Out - DOE	\$ 10,000.00
	UHH/DLIR NF Workshop	\$ 23,736.00
	CofH Fireweed Research	\$ 10,800.00
	Americorp Planning	\$ 16,450.00
	HML Grant writer	\$ 2,500.00
	Grants June 2019-20	\$ 188,486.00
Grant Expenses	Salaries & Fringe	\$ 74,910.00
	Contractual	\$ 34,800.00
	Operations	
	Insurance	\$ 1,650.00
	Farm Lease	\$ 1,200.00
	Equip R & M	\$ 3,520.00
	Travel mtgs (reports)	\$ 9,730.00
	Office Supplies/publication/wkshop	\$ 5,000.00
	Supplies	\$ 33,043.00
	Grant Writing Prog	\$ 2,500.00
	Utilities	\$ 5,120.00
	Adm 10%	\$ 17,013.00
	Grants Secured Expense	\$ 188,486.00

KPM Ho'okahua 'Ai
Profit & Loss
December 2019

	<u>Dec 19</u>
Ordinary Income/Expense	
Income	
FOUNDATIONS	37,500.00
GOVT/ FED & STATE	12,361.26
	<hr/>
Total Income	49,861.26
Expense	
CONTRACTUAL	
EVALUATIONS & REPORTING	420.00
OTHER PROFESSIONAL SERVICES	4,020.00
	<hr/>
Total CONTRACTUAL	4,440.00
Facilities and Equipment	
Utilities	50.43
	<hr/>
Total Facilities and Equipment	50.43
GENERAL & ADMINISTRATIVE	
PRINTING & COPYING	127.84
PROFESSIONAL DEVELOPMENT	1,000.00
	<hr/>
Total GENERAL & ADMINISTRATIVE	1,127.84
OPERATIONS	
ANIMAL FEED	942.72
BATHROOM/ PORTABLE	1,014.50
EQUIPMENT RENTAL/ LEASE	350.00
EQUIPMENT/ DIESEL & GAS	382.41
FARM LEASE/ FACILITIES RENTAL	100.00
FOOD & BEVERAGES	820.71
UTILITIES	98.52
	<hr/>
Total OPERATIONS	3,708.86
PAYROLL	8,377.41
PROGRAM SUPPLIES	
Animal supplies	118.60
CROPS SUPPLIES	340.80
OFFICE SUPPLIES	0.00
PROGRAM SUPPLIES - Other	4,221.43
	<hr/>
Total PROGRAM SUPPLIES	4,680.83
TRAVEL	
ACCOMODATIONS	114.68
AIRFARE	818.54
GROUND TRANSPORTATION	524.20
MILEAGE & GAS	81.08
PARKING / VALET CHARGES	45.00
PER DIEM/ MEALS	409.02
	<hr/>
Total TRAVEL	1,992.52
Travel and Meetings	
Conference, Convention, Meeting	523.47
Travel and Meetings - Other	63.26
	<hr/>
Total Travel and Meetings	586.73
	<hr/>
Total Expense	24,964.62
	<hr/>
Net Ordinary Income	24,896.64
	<hr/>
Net Income	24,896.64

8:21 PM

01/02/20

Accrual Basis

KPM Ho'okahua 'Ai
Balance Sheet
As of December 31, 2019

	<u>Dec 31, 19</u>
ASSETS	
Current Assets	
Checking/Savings	
HCFCU	39,728.85
Total Checking/Savings	<u>39,728.85</u>
Total Current Assets	<u>39,728.85</u>
TOTAL ASSETS	<u><u>39,728.85</u></u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	54,621.01
Unrestricted Net Assets	-2,942.08
Net Income	-11,950.08
Total Equity	<u>39,728.85</u>
TOTAL LIABILITIES & EQUITY	<u><u>39,728.85</u></u>

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUN 19 2012

KAHUA PAAMUA INC
C/O D FUERTES
PO BOX 896
KAPAAU, HI 96755

Employer Identification Number:
45-3682506
DLN:
17053123317042
Contact Person:
JOHN J KOESTER ID# 31364
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
December 31
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
April 13, 2010
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Sincerely,



Lois G. Lerner
Director, Exempt Organizations

Enclosure: Publication 4221-PC

Letter 947 (DO/CG)

KAHUA PAA MUA, INC.
Board Resolution # 41515
Authorizing Executive Director to Execute Contracts

The Board, by majority vote, adopted the following resolution on the 22st day of April 2014, at a meeting held by the Board of Directors ("Board") of the Kahua Paa Mua, Inc. ("KPM") that (a) was properly noticed, (b) was properly organized, and (c) where a quorum was present.

WHEREAS, the Board approves the submission of grant applications for the benefit of KPM by Executive Director and staff.

NOW THEREFORE BE IT RESOLVED THAT the Board of KPM authorizes David Fuertes, the Executive Director to execute contracts on behalf of KPM.

The motion to approve these Resolutions was made by Robert Lindsey, Alexa Tim seconded the motion to adopt the Resolution. On the roll call being called, the vote result as follows: In Favor (Robert Lindsey, _Alexa Tim, John Hirota, David Shiigi, Kealoha Sugiyama)

Opposed (None opposed)

Abstentions (No abstentions)

CERTIFIED BY:



Vice President of the Kahua Paa Mua Board

Print Name: Alexa Tim