

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Db:

Ho'ōla Nā Pua

Amount of State Funds Requested: \$ 1,000,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

State Grant-in-Aid funds would be used toward renovations and other related costs of the Pearl Haven - Hawaii's only evidence-based, culturally-responsive, trauma-centric, therapeutic residential campus specific to underage (ages 11-17) female victims who have been sexually exploited.

Amount of Other Funds Available:

State: \$ 1,100,000
Federal: \$ 0
County: \$ 0
Private/Other: \$ 4,900,117

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 1,100,000

Unrestricted Assets:

\$ \$2,745,603.14

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address:

P.O. Box 22551

City:

Honolulu

State:

HI

Zip:

96823

Contact Person for Matters Involving this Application

Name:
Jessica Munoz

Title:
President

Email:
jessica.munoz@hoolanapua.org

Phone:
(808) 445-3131

Federal Tax ID#:

██████████

State Tax ID#

██████████


Authorized Signature

Jessica Munoz, President

Name and Title

1/14/2020

Date Signed

received
04/17/2020

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Grant Application Instructions Fiscal Year 2021 (July 1, 2020 to June 30, 2021)

1. Fill out the application form in its entirety.
2. Submit (1) completed original of the application to the House Committee on Finance:

State Capitol, Rm. 306
Honolulu, HI 96813
Attn: GIA

3. Submit (1) completed original of the application to the **Senate Committee on Ways and Means**:

State Capitol, Rm. 208
Honolulu, HI 96813
Attn: GIA

4. Do not include stapled or bound materials or brochures with applications. All materials submitted should be on 8 and ½ by 11 inch paper and clipped.
5. Applications may be submitted effective immediately. The **deadline** for receipt of applications is **January 17, 2020, at 4:30 pm** as determined by the official legislative calendar.


Please contact the House Committee on Finance staff at 586-6200 or Senate Committee on Ways and Means staff 586-6800 if you have questions.

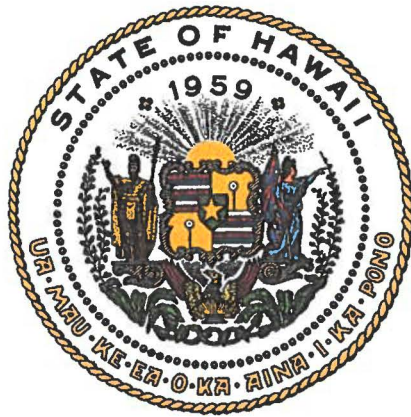
Your application will be posted on the Legislature's website. No information except your federal and state tax id number on the cover page will be redacted.

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing

 AUTHORIZED SIGNATURE JESSICA MUNOZ, PRESIDENT PRINT NAME AND TITLE 1/14/2020 DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HO'OLA NA PUA

was incorporated under the laws of Hawaii on 12/05/2013 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 06, 2020

Director of Commerce and Consumer Affairs

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

See attached Certificate of Good Standing.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

See attached Declaration Statement.

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

Ho'ōla Nā Pua will use a grant from State Grant-in-Aid funds for a public purpose as described below in section *II. Background and Summary, Question 3* by providing comprehensive and integrated treatment programs and wraparound services to underage (11-17) female victims of commercial sexual exploitation of children (CSEC) through the renovated Pearl Haven campus.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Ho'ōla Nā Pua ("HNP") is a 501(c)(3) non-profit organization incorporated in 2013 to address the commercial sexual exploitation of children (CSEC) in Hawai'i. Over the course of over six years, we have developed and implemented pragmatic, innovative, and responsive approaches through multiple community-based programs uniquely designed for addressing prevention and direct care for youth who have been or are high

risk for being sexually exploited. Through many of these approaches, the attitudes and community response toward sex trafficked victims throughout the state of Hawai'i is changing.

During 2018 alone, HNP in collaboration with youth detention facilities, hospitals, teen programs, and shelters:

- Provided trauma-informed, health-centric group sessions and mentoring to youth ages 11-21 who are at-risk or victims of CSEC at seven facilities that reached over 100 youth.
- Partnered with Child and Family Service and Catholic Charities to provide screening, preliminary assessments and 1:1 mentoring as part of a comprehensive service plan for victims of sexual exploitation and abuse.

Additionally, HNP delivers education and training to reach diverse sectors including: educators, law enforcement, social service providers, health care, the tourism industry, and business leaders:

- Offered instruction and training to nearly 4,000 middle-high school students across five school districts, focusing heavily on Title I schools. Learning objectives include recognizing who is at risk, warning signs, reasons for prevalence, recruitment on social media, and how to get help.
- Provided professional training statewide to help law enforcement, the visitor industry and the community recognize the signs of a young girl or boy being sex trafficked. These trainings reached over 1,100 professionals, with over 25,000 community members participating in 70 events in 2018 alone.

2. The goals and objectives related to the request;

HNP is currently renovating a 20,000 sf facility located on 12-acres of property leased long-term from the Department of Land and Natural Resources that is being transformed into the future Pearl Haven campus. While structurally sound, the facility has been horribly vandalized and in need of full renovation. Once completed, Pearl Haven will become Hawai'i's first CSEC therapeutic residential campus designed to support up to 32 underage female victims of sexual exploitation.

Pearl Haven's holistic programs will encompass comprehensive and coordinated health services designed to lessen Adverse Childhood Experiences (ACEs), which if left untreated, lead to increased risk of depression, suicide, alcoholism, addiction, and chronic diseases later in life. According to a Kaiser Permanente ACE study, chronic diseases correlate to inadequate performance in the workplace, resulting in high work-related absenteeism, an inability to seek and secure employment and a continual cycle of poverty that increases the economic burden to victims and society. In a recent study that interviewed sex trafficking victims in Hawai'i, 66% of participants reported an adverse score almost 2x higher than those who were not victims.

Many of the young victimized girls have had gaps in education. Through individualized education programs, our goal is to help them reconnect with learning, re-enroll in school and obtain a high school diploma or GED reducing the likelihood that these youth will become unemployed, incarcerated, use illegal substances, or rely on government assistance later in life. Life skills training will also be a major component of Pearl Haven to equip traumatized children with independent living, vocational and financial literacy skills necessary to break the cycle of poverty and maintain employment outside of exploitation.

Pearl Haven will be a place of safety and healing, where girls live in a comfortable, therapeutic, trauma informed environment that offers a sense of community, caring adult guidance, skilled clinical intervention, life skills development, and a wide range of age appropriate educational and leisure activities. Services are designed to empower, and to offer each girl the opportunity to regain a sense of personal worth and develop the skills needed to be successful in reintegrating into her family, when appropriate, and into the community. Each resident will participate in the development of an individualized service plan that addresses her specific strengths, needs, abilities and preferences. Length of stay is dependent on the clinical necessity for each girl. Our goal is a minimum of 9 months.

The program will include:

- Oversight by clinicians who are experts in residential care
- 24 hours a day, 7 days a week care and treatment planning provided by CSEC trained staff
- Comprehensive assessment and individualized treatment planning
- Care coordination and collaboration with community partners
- Psychiatric evaluation and medication management
- Individual and group psychotherapy
- Family Therapy
- Individualized education programming with a GED option for older adolescents
- Therapeutic living environment with 24-hour staffing and behavioral guidance
- Life skills classes and daily responsibilities
- Creative arts therapies
- Cultural learning experiences
- Equine therapy
- Gardening/Agriculture
- Therapeutic recreation
- Nutrition education and healthy meals
- Health services, including gender specific health education and medical case management
- Outpatient continuing care services and mentoring to support transition
- Support for legal proceedings

Pearl Haven Anticipated Outcomes:

- Decrease recidivism rates for sex trafficking victims

- Strengthen similar service providers in gaining validity for their programs
- Validate evidence of the efficacy of utilizing specific trauma-informed, victim-centered treatment modalities with this class of victims
- Develop independent decision-making for victims to maintain healthy lifestyles and positive family interactions
- Decrease high-risk and self-injurious behaviors
- Provide opportunities for progressive academic performance
- Increase victim's ability to move towards self-regulation
- Create a path to ending the cycle of abuse and trafficking

3. The public purpose and need to be served;

Underneath the idyllic image of sand and surf in Hawai'i is something dark, and at times unspeakable: sex trafficking. Two recent studies completed by Dr. Dominique Roe-Sepowitz, an Associate Professor in Arizona State University's School of Social Work and the Director of the ASU Office of Sex Trafficking Intervention Research found that Hawai'i has made some progress in building awareness and providing services for victims of sex trafficking in Hawai'i; however there is still much more to be done and a full continuum of care must be developed.

A recent study in Hawai'i, commissioned by the Kaimas Foundation found that of 22 sex trafficked girls who were interviewed,

- 16 (72.7%) reported childhood sexual molestation and the average age of first molestation was 8.23 years old.
- 13 (59.1%) reported childhood rape. The average age of first rape was 11.3 years old.
- 14 (63.6%) were placed in foster care during their childhoods.
- 18 (81.8%) were children when they were first sex trafficked.

We know that sex trafficking in Hawai'i is not a myth. Hawai'i has the 14th highest reported human trafficking case rate per capita, higher than national average.

- Average age of first sex trafficking experience of those trafficked as youth is 11.3 years.
- More than 172 children in Hawai'i identified as potential victims of child sexual exploitation in 2018.
- 3,000 youth in Hawai'i at risk for child sexual exploitation based on 4,000 average runaways annually. Sex trafficking victims were 2.5 times more likely to have run away as a youth.
- Nearly 3 in 4 females in Hawai'i Youth Correctional Facility between 2014-2018 had history of sexual abuse and over 1 in 10 Oahu street youth engage in "survival sex" for money, food or shelter.
- Sex trafficking victims are 2.6x more likely to report experiencing homelessness than non-sex trafficked participants.

- Sex trafficking victims are 5x more likely to report having run away before the age of 18 years old.

We recognize that addressing the challenge of trafficking involves prevention, intervention, and reintegration. Each element is interconnected, essential, and cannot be separated from one another in order to permanently remove youth from cycles of abuse and violence.

We see girls every day that enter our programs from the multi-billion dollar sex trafficking industry that is fueled by demand and exploiting innocence and vulnerability. How does a young girl begin to heal from this level of trauma? How do you reframe a child's sense of value, purpose, and worth when she has been told so many lies?

While our programs address educating the community to recognize the signs of sex trafficking, prevent youth from being lured into sex trafficking, and provide support for youth who have been sex trafficked or are at risk, the missing component is a place for young girls to heal from a traumatic and often violent sex trafficking and abuse experience. Currently in Hawai'i, there are no residential treatment programs providing this level of care specific to sexually exploited minors.

"With the alarming increase in the number of young girls being identified as victims of commercial sexual exploitation, Pearl Haven will be instrumental in providing a safe and secure place for them to begin their healing process. Pearl Haven is a necessary resource in helping these girls begin to heal from their trauma, while empowering them to take back control of their lives." Ashley Wiberg, LCSW

"I want to see Pearl Haven opened because when I was trafficked at 15 years old there was no place for me to heal. It took me 20+ years to get out of the game, and heal."
Tammy, Survivor - Kailua, Hawai'i

4. Describe the target population to be served; and

Pearl Haven will target girls of all ethnicities between 11-17 years in Hawai'i with a history of commercial sexual exploitation and sexual abuse. These young victims come from a variety of backgrounds and familial circumstances, many who are underage runaways or children who have suffered prior physical, sexual and/or emotional abuse in their homes. Often these children are involved in the Juvenile Justice System or with histories of mental health issues, past trauma or substance abuse, with parental mental illness and drug addiction present in the sphere of these childhoods. The majority of these girls come from low-income families and are desperately in need of prevention and treatment programs that reduce and mitigate the effects of CSEC. Many victims are either homeless or part of the foster care system, with prior sexual abuse, physical abuse, or neglect. Of those currently served through direct service programs, approximately 1 in 3 are young women of Native Hawaiian descent. All girls who are referred will be assessed by a licensed mental health professional trained to recognize the emotional and behavioral effects of CSEC to determine whether the adolescent

needs a residential level of care and whether Pearl Haven has capacity to meet individual mental and physical health needs.

5. Describe the geographic coverage

HNP programs are offered statewide, reaching victimized and at-risk youth and adults on all major islands, including Oahu, Hawai'i Island, Maui, Kauai and Molokai. Situated on 12 acres of land in sparsely populated North Shore community on the island of Oahu, Pearl Haven will serve girls 11-17 statewide who have been sexually exploited, from Honolulu, Hawai'i, Maui and Kauai counties.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

State Grant-in-Aid funds will be used toward construction/renovation of the Pearl Haven campus, as well as other related costs. President Jessica Munoz works with the Pearl Haven Construction Project Manager, as well as the Owner's Representative to ensure this project is completed on schedule and within budget.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Full renovation permits have been obtained through the Department of Planning and Permitting. Landmark Builders, a Hawai'i based construction company with over a decade of experience in construction projects of this size, has been contracted for this project. To date, we have raised over 66% or \$6.0 million toward the \$8.3 million budget, and have been invited by The Harry and Jeanette Weinberg Foundation to submit a full grant request. Architects Hawai'i Ltd. and their partners provided 100% pro-bono design and engineering plans for the project.

Demolition of the interior was completed in 2018, the entire roof has been repaired, internal framing has begun, new windows and exterior doors are in place, and rough-in for mechanical and electrical is well underway. Renovations are estimated to be completed by the first quarter of 2021.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The Pearl Haven Construction Manager and Owner's Representative are responsible for periodic job inspections, reviewing contractor's pay requests and monitoring the punch list and closeout. Success is tracked through monthly reports accompanying

contractor payment requests, with major milestones established throughout the renovation process.

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

HNP will report progress of construction/renovation to the State on a quarterly basis.

IV. Financial
Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

See attached Budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000

3. **The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.**

Ho'ōla Nā Pua has been invited to submit a full proposal to The Harry and Jeanette Weinberg Foundation in early 2020. Additional funding will be sought from individuals and private foundations in 2020 to complete funding toward this capital project.

4. **The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.**

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.

8/1/18 – 6/30/20	VOCA 17-VA-07	Sexual Abuse Counseling & Screening for Youth Trafficking	\$250,000
7/1/19 – 6/30/21	VOCA 18-VA-07	Sexual Abuse Counseling & Screening for Youth Trafficking	\$145,000
10/1/18 – 9/30/19	OCS	Starfish Mentoring Program – Group Activities for Youth Victims of CSEC	\$55,059
10/1/19 – 9/30/20	CT-DCS-2000050	Direct Services for At-Risk and Confirmed Victims of CSEC	\$124,880

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

The balance of Ho'ōla Nā Pua's unrestricted current assets through November 30, 2019 is \$2,745,603.14. December 31st figures will be available after December 2019 books are closed.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Since 2013, HNP has been offering transformative community-based programs in collaboration with youth detention facilities, hospitals, teen programs and shelters to address prevention and direct care for youth who are victims of or are at high risk for sexual exploitation. Over the past six years, our comprehensive reach has elevated awareness, prevention, and response for over 100,000 people. In 2019, our individual mentoring and group activities experienced a 41% over 2018, and we are now reaching over 100 youth at seven facilities.

HNP has established a distinguished and highly experienced working group to assist us as we develop the highest care trauma informed and integrated services, programmatic delivery, and for overall long-term sustainability. The members of the group include the executive team of HNP as well as the following individuals:

- Laura Esslinger, CEO of AlohaCare
- Dr. Mark Mitchell, Executive Director of the Institute on Violence, Abuse and Trauma

- Jerry Rauckhorst, Board of Advisors and Former President & CEO of Catholic Charities Hawai'i
- Linda Rich, DCSW, LSW, CSAC, Residential Treatment Expert
- Martha Smith, CEO of Kapi'olani Medical Center for Women and Children and Ho'ōla Nā Pua Board Chair
- Karen Tan, CEO of Child & Family Service

HNP will leverage its experience as the recipient of Federal, State and City grants over the past three years to make certain that reporting requirements are met to ensure timely release of funding to deliver on its mission.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Children in Hawai'i who are victims of CSEC do not have a safe residential place to receive comprehensive treatment with adjunct therapies and intensive wraparound services necessary to break the cycle of abuse, poverty, and homelessness. Instead, these children are sent to detention and corrections facilities, returned to dysfunctional families, placed in shelters or foster care, or sent to the mainland for treatment, far from support of loved ones. Fewer than 600 residential beds are available nationwide for sex trafficking survivors, but none exist in Hawai'i. Short stay shelters are often not equipped to manage the complex needs faced by victims who do not have a safe home, and the juvenile justice system and related agencies lack services and resources specifically related to residential care and intervention. Pearl Haven will address the critical gap in Hawai'i-based services as there are no current or planned facilities that provide services for the CSEC beyond 30 days. Every day this campus isn't open, children who have been sexually exploited are unable to receive the level of care they desperately need.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

A humble recipient of the 2016 Cades Foundation Non-Profit Organization of the Year award, HNP is led by its President, Jessica Munoz, recently named one of KITV's Hawai'i's Remarkable Women, a current Omidyar Fellows Cohort VII, Pacific Century Fellows 2018 alumnus, Pacific Business News' 40 Under 40 leadership 2017 award

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but**
- (b) Not received by the applicant thereafter.**

HNP has designed a business model to achieve break-even profitability and sustainability within twelve months of welcoming our first girls to Pearl Haven. We will achieve this profitability and sustainability by operating on a fee-for-service (FFS) reimbursement model which is health care's most traditional payment model where physicians and healthcare providers are paid by government agencies and insurance companies (third-party payers), or individuals, based on the number of services provided, or the number of procedures ordered. Payments are unbundled, so services are billed and paid for separately.

We have worked with several financial and program experts within the field to develop a fully sustainable fee-for-service model based on reimbursement rates from third-party payors such as daily state reimbursements for residential care and education, Medicaid, as well as private insurance. Conversations with the State of Hawai'i's Medicaid department have been initiated and negotiations with third-party payors will begin in 2020. Programmatically, we have designed a cost-effective program that meets or exceeds all applicable staffing and program requirements.

Our current financial model forecasts a steady-state EBITDA (earnings before interest, tax, depreciation and amortization) margin of approximately 10%, which while at the lower end of industry benchmarks due to the increased staffing associated with our program and the high degree of trauma the girls have experienced, will be supplemented with federal and state fee for service contracts. Additionally, the fee for-service contracts will further allow the program to continue in perpetuity with no additional fundraising required for operations after the first twelve months.

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

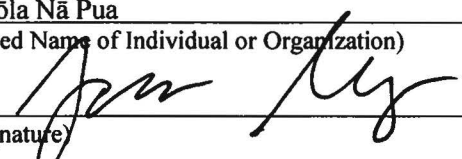
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Ho'ōla Nā Pua
(Typed Name of Individual or Organization)



(Signature) 1/14/2020
(Date)

Jessica Munoz
(Typed Name) President
(Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: Ho'ōla Nā Pua

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	\$0	\$0	\$0	\$0
2. Payroll Taxes & Assessments	\$0	\$0	\$0	\$0
3. Fringe Benefits	\$0	\$0	\$0	\$0
TOTAL PERSONNEL COST	\$0	\$0	\$0	\$0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	\$0	\$0	\$0	\$0
2. Insurance	\$0	\$0	\$0	\$0
3. Lease/Rental of Equipment	\$0	\$0	\$0	\$0
4. Lease/Rental of Space	\$0	\$0	\$0	\$0
5. Staff Training	\$0	\$0	\$0	\$0
6. Supplies	\$0	\$0	\$0	\$0
7. Telecommunication	\$0	\$0	\$0	\$0
8. Utilities	\$0	\$0	\$0	\$0
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	\$0	\$0	\$0	\$0
C. EQUIPMENT PURCHASES	\$0	\$0	\$0	\$0
D. MOTOR VEHICLE PURCHASES	\$0	\$0	\$0	\$0
E. CAPITAL	\$1,000,000	\$0	\$0	\$1,299,883
TOTAL (A+B+C+D+E)	\$1,000,000	\$0	\$0	\$1,299,883
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	\$1,000,000	Jessica Munoz (808) 445-3131		
(b) Total Federal Funds Requested	\$0	Name (Please type or print) Phone		
(c) Total County Funds Requested	\$0			
(d) Total Private/Other Funds Requested	\$1,299,883			
TOTAL BUDGET	\$2,299,883	Jessica Munoz, President		
		Name and Title (Please type or print)		
*\$6,000,117 has been committed to date toward \$8.3M Total Budget				

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: Ho'ōla Nā Pua

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: Ho'ōla Nā Pua

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Ho'ōla Nā Pua

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS						
LAND ACQUISITION						
SITE DEVELOPMENT & CAMPUS DESIGN	\$1,267,400					
CONSTRUCTION/RENOVATION	\$2,385,158	\$2,347,559	\$1,000,000	\$1,299,883		
EQUIPMENT						
TOTAL:	\$3,652,558	\$2,347,559	\$1,000,000	\$1,299,883		
JUSTIFICATION/COMMENTS: State Grant-in-Aid funds will be used toward construction/renovation and other related costs to renovate and develop the Pearl Haven campus.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Ho'ōla Nā Pua

Contracts Total: \$1,674,939

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	OCS-CIP 17-05 State GIA - Construction of Pearl Haven	FY 2017	Office of Community services	State	\$600,000
2	OCS-CIP 18-08 State GIA - Construction of Pearl Haven	FY 2018	Office of Community services	State	\$500,000
3	VOCA 17-VA-07 Sexual Abuse Counseling & Screening for Youth Trafficking	08/1/18 - 06/30/20	Crime Prevention and Justice Assistance Division Department of the Attorney General	U.S.	\$250,000
4	VOCA 18-VA-07 Sexual Abuse Counseling & Screening for Youth Trafficking	07/1/19 - 06/30/21	Crime Prevention and Justice Assistance Division Department of the Attorney General	U.S.	\$145,000
5	Starfish Mentoring Program - Group Activities for Youth Victims of Commercial Sexual Exploitation	10/1/18 - 09/30/19	Office of Community Services	Honolulu County	\$55,059
6	CT-DCS-2000050 Direct Services for At-Risk and Confirmed Victims of CSEC	10/1/19 - 09/30/20	Office of Community Services	Honolulu County	\$124,880
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