



**STATE OF HAWAII
STATE PROCUREMENT OFFICE**

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

Vendor Name: HAWAIIAN HUMANE SOCIETY

DBA/Trade Name: HAWAIIAN HUMANE SOCIETY

Issue Date: 01/15/2020

Status: Compliant

Hawaii Tax#: W2027069601
New Hawaii Tax#:
FEIN/SSN#: XX-XXX3490
UI#: XXXXXX2760
DCCA FILE#: 1368

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation	Compliant
	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	The entity is compliant with DLIR requirement
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#)) This project serves the public purpose pursuant to Section 42-F-102 as detailed below in the narrative.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;
For more than 136 years, the Hawaiian Humane Society has provided shelter, love and medical care for animals in need on O'ahu. We have helped animals find new homes and enriched the lives of local families by offering a wide variety of pets for adoption. We also work to promote responsible pet ownership; eliminate animal cruelty through education and law enforcement; and help to reduce animal overpopulation by promoting and providing low-cost spay/neuter.

Ninety-six percent of O'ahu residents who were polled in 2018 by Honolulu research firm Ward Research believed that animal companionship was imperative to their quality of life. In the last five years, the Hawaiian Humane Society has placed homeless animals with more than 35,000 families. Through our education and advocacy efforts, we have played a part in the lives of many more thousands of families across the island.

The Society has expanded its commitment to West O'ahu as the population has grown. Four years ago, we hired a humane educator to focus on outreach and education in the West O'ahu community. Two of our eight humane investigators are regularly deployed from West O'ahu to Haleiwa to be of service to the communities farthest from our Mo'ili'ili campus. And the largest animal rescue in the Society's 136-year history took place in Wai'anae in 2016, when more than 300 dogs were found suffering from starvation and disease and taken into our care.

2. *The goals and objectives related to the request; Since 1883, the Hawaiian Humane Society has been an integral part of life on O'ahu, beginning with the protection of over-worked carriage horses and mules. Today, some of the work of the Hawaiian Humane Society includes rescuing dogs from cruelty and neglect and advocating for legislation to strengthen Hawaii's animal protection laws. So much progress has been made as pets have migrated from our backyards into our living rooms and have become full-fledged family members, but the need for assistance has grown as well.*

As human populations in West O'ahu communities have increased so has their love of animals. At 66%, West O'ahu has the highest percentage of pet owners on the island which has an overall pet-ownership rate of 58%¹.

The goal of this capital request is to allow Hawaiian Humane to better serve the people and animals of West O'ahu.

The distance and traffic congestion between West O'ahu and our Mo'ili'ili campus are barriers to accessing the services offered by the Hawaiian Humane Society. As a consequence, animals suffer unnecessarily and people are unable to get the help they need. The establishment of a Hawaiian Humane Society campus in West O'ahu will provide underserved communities with greatly needed programs and services such as:

- *Animal admissions and adoptions;*
- *Humane investigations and rescues*
- *Stray animal care and sheltering;*
- *Animal medical and surgical interventions;*
- *Pet food assistance;*
- *Spay/neuter services;*
- *Youth and adult education;*
- *Volunteer opportunities for youth and the community at large.*

3. *The public purpose and need to be served; Our more than 136-year history of helping O'ahu's people and animals is a testament to how the Hawaiian Humane Society has enriched the community by*

¹ 2018 Ward Research survey prepared for the Hawaiian Humane Society

offering a safe harbor to lost and abandoned pets, encouraging responsible pet ownership, educating our youth, expanding families through pet adoptions, rescuing pets from abuse and neglect, and reuniting lost pets and owners across O'ahu.

*Due to projected human and animal population growth in West O'ahu, planners Helber, Hastert & Fee forecast that by the year 2030, 52% of animals admitted to the Hawaiian Humane Society would be better served by a second campus in West O'ahu. **As the only animal welfare organization on O'ahu that does not turn animals away, the Society recognizes the responsibility to extend our reach to provide vitally needed services in West O'ahu.***

West O'ahu pet owners are underserved in a variety of ways. Access to veterinary care is limited, which contributes to pet overpopulation, unnecessary suffering of sick or injured animals and the outbreak of preventable illnesses. The Society accepts all animals, regardless of condition. Having a campus closer to this population will improve the condition of pet animals and help them get the care they need in the community where they live.

While Free-Roaming cats are reported as an issue across O'ahu, 69% of Leeward Coast residents indicated that free roaming dogs are a problem, which is a much larger percentage than even the adjacent areas of Ewa/Kapolei where 48% of residents reported a problem with free roaming dogs. While Hawaiian Humane already responds to stray dog calls in West O'ahu, having a second campus in the community will allow us to play an increased role in keeping animals and people safe.²

The condition of transportation infrastructure in West O'ahu and the traffic congestion between its communities and the resources in town are a further barrier for pet owners who are trying to care for their animals, resulting in unnecessary suffering and contributing to pet abandonment. Abandoned animals are at increased risk of illness, injury and death.

In addition, West O'ahu households are disproportionately low income, with households in Wai'anae reporting a median income of \$62,000 in 2017, compared to \$80,000 for Honolulu County as a whole.³ The west side is home to 24% of the island's homeless population, second only to downtown and Kaka'ako, with 26%. Approximately 25% of unsheltered homeless individuals on O'ahu report having at least one pet.⁴

Low income and homeless pet owners face additional challenges in feeding, sterilizing and caring for their animal family members, who are just as dear to

² 2018 Ward Research survey prepared for the Hawaiian Humane Society

³ U.S. Census Bureau

⁴ O'ahu 2019 Point in Time count

them as the pets of households with greater means. The Ewa campus will strive to keep these vulnerable families together.

The programs and services our new campus will offer include:

- *Animal investigations and rescues, pet lost and found, animal admissions and adoptions.*
 - *Educational initiatives to reach at-risk youth with mentoring and values development programs, public education to break the cycle of abuse linking harm to animals with family violence, and humane education programs for schools and community groups.*
 - *Volunteer opportunities for youth and adults to learn about animal welfare, experience the human-animal bond and enjoy the mental and physical health benefits of working with animals.*
 - *Pet fostering programs to provide care for animals who are ill, injured or too young for adoption; as well as to pets of people facing health care emergencies and victims fleeing domestic violence.*
 - *Veterinary care for animals prior to being made available for adoption as well as free or low-fee spay/neuter surgeries for Free-Roaming cats and pets of homeless and low-income populations to reduce animal overpopulation and improve the health and well-being of animals.*
 - *Meeting spaces for community education and events.*
4. Describe the target population to be served; and
The Hawaiian Humane Society serves the island of O'ahu with a population of 950,000 people. In a recent Ward Research survey, 27% of O'ahu residents (approximately 256,000 people) had some form of contact with the Hawaiian Humane Society in the preceding 12-month period. Sixty-five percent of that contact was an in- person visit to the Mo'ili'ili campus.⁵

A second campus in West O'ahu would better serve nearly half of O'ahu's population of both people and animals as soon as it opens. As the majority of O'ahu's future growth is forecast to occur in West O'ahu, we expect demand for services in West O'ahu will be even greater than the demand at our Mo'ili'ili campus in about a decade.⁶

With just one campus, our animal admissions were nearly 22,000 in FY2019. We project serving between 12,000 and 15,000 animals annually at our planned Ewa

⁵ 2015 Ward Research survey prepared for the Hawaiian Humane Society

⁶ 2011 Helber, Hastert & Fee study for the Hawaiian Humane Society

campus⁷. However, that estimate is based on the division of admissions between the two facilities based on current trends. Mainland animal welfare organizations who have added a second campus typically attract clients who were not previously using their services at all. Therefore these projections are likely to be surpassed once our doors have opened.

5. Describe the geographic coverage;
The Ewa campus will provide more convenient access to Hawaiian Humane Society programs and services for the growing population residing west of Aloha Stadium.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;
Creating a facility that will meet the needs of West O'ahu for today and the foreseeable future requires the inclusion of best practices in animal sheltering. The scope of work includes finalization of architectural plans for permit submission as well as site preparation of clearing, grading and fill work.

A grant of \$500,000, will help to complete the final architectural design plans and preliminary site work for the Ewa campus.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
An aggressive capital campaign for this project is well underway. The goal of the ongoing quiet phase of the campaign is to secure \$10 million in commitments by October 2020. Site preparation in December 2020 will launch the public phase of the campaign, with the goal of securing commitments for the final \$5 million in needed funds by March 2022.

Foundation permits are expected to be completed by August 2020, with building permits completed by April 2021. Construction is expected to be completed in July-August 2022. The Society anticipates opening the Ewa campus to the public in August-September 2022.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
The success of our project will be defined by a timely completion within the outlined budget. Hawaiian Humane Society President & CEO Anna Neubauer

⁷ 2011 Helber, Hastert & Fee study for the Hawaiian Humane Society

will work with the Board of Directors, project manager and project contractor to ensure that construction is moving forward as planned. While our goal is an ambitious one, we are confident that we will achieve our objectives.

Once the Ewa campus is open to the public, the programs and services will be evaluated for impact and effectiveness by tracking data from the services and programs we provide to the community. We will perform ongoing analysis of the operations of both of our campuses to ensure that we are maximizing opportunities to provide services across the island. The Hawaiian Humane Society has commissioned surveys of community members every three years since 1993 to help ensure that we are providing the highest quality service for the community's animals and people and addressing our community's most critical animal welfare issues. A recent survey indicated that 87% of residents who had contact with our organization reported that contact to be positive.⁸

The Hawaiian Humane Society will continue its practice of surveying our community to ensure the needs are being appropriately addressed.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The Hawaiian Humane Society will provide progress reports to the State on a quarterly basis. Dependent on timing of funding, the Hawaiian Humane Society will detail reporting specific to two categories: Architectural design progress and preliminary site work progress.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))

⁸ 2018 Ward Research survey prepared for the Hawaiian Humane Society

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$500,000	n/a	n/a	n/a	\$500,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.
 - *The Hawaiian Humane Society is in process of securing \$10,000,000 in private donations from individuals, corporations and foundations in calendar year 2020 and \$5,000,000 in calendar year 2021/22.*
 - *The Hawaiian Humane Society has previously secured \$9,097,100 for this project.*
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable. **Not applicable.**
5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding. **Not applicable.**
6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Hawaiian Humane Society has been O’ahu’s leader in animal welfare for more than 136 years. In fiscal year 2019, we provided shelter and care for 21,708 animals, found new families for 7,039 homeless pets, performed 10,414 spay/neuter surgeries, provided humane education to 32,289 youth across O’ahu and worked with 965 community volunteers.

In order to better serve O’ahu’s animals and people, the Society recently completed renovations and an expansion to our existing campus in Mo’ili’ili. The project included the construction of a new veterinary clinic and admissions center, two new dog adoption pavilions and a new cat adoption building. These new buildings were

designed to optimize the behavioral, psychological and socialization needs of the animals, ease of cleaning and maintenance, enhance disease control and improve the overall experience for animals and the people who visit them. The project was completed on time and on budget.

The Hawaiian Humane Society also recently opened its new Community Spay/Neuter Center. Recognizing there was a great need in the community for access to low-fee spay/neuter services, the Society established O'ahu's first ever high-quality, high-volume spay/neuter clinic, which offers sterilization for owned animals and also serves as an important tool in humanely reducing O'ahu's population of Free-Roaming cats.

Our Ewa campus is being designed with animal welfare best practices in mind, which will reduce stress on the animals, promote positive behaviors and provide the best experience for visitors. The successful completion of construction at our existing campus combined with our long-standing history of providing programs and services in our community gives us the confidence that our second campus in West O'ahu will provide a significant benefit for animals and people.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

In 2015, a five-acre parcel off of Old Fort Weaver Road was donated by D.R. Horton to the Hawaiian Humane Society and planning for the campus began. In July 2016, the due diligence on the property was completed and the Hawaiian Humane Society formally accepted the gift of land and committed to building a West O'ahu campus. The design phase of the project is nearing completion. The original plan is being revised to include a spay/neuter clinic, as well as improvements to design, planning and engineering, environmental assessment, and construction management. Finally, the board wanted to incorporate the expertise of the Hawaiian Humane Society new president & CEO, Anna Neubauer, before finalizing the design. The design process is expected to be completed in May 2020.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request. *Overall responsibility for the successful completion of this project will fall to four individuals:*

- *Anna Neubauer joined the Hawaiian Humane Society in October as president and CEO. Ms. Neubauer has extensive expertise in shelter operation, spay/neuter clinic management and progressive shelter policies. She has been involved in veterinary medicine, animal welfare, and sheltering operations for over 20 years. She also has experience supervising animal welfare facility design and construction, having been involved most recently in Colorado with a \$40,000,000 shelter facility project.*
- *KC Collins, CFRE, joined the Hawaiian Humane Society as director of development in July. She comes to the Society with 16 years of capital campaign experience, along with major gift and planned-giving expertise. She has created a comprehensive plan for raising the remaining \$15 million needed to complete this project and is working on development plans surrounding marketing strategies for the quiet and public phases of this capital campaign.*
- *Jesse Dowsett from The Wilhelm Group, is the construction project manager for Hawaiian Humane Society and the West O'ahu project. As a partner at The Wilhelm Group, Jesse is responsible for projects primarily in the field of construction management. In addition to this area of focus, he provides additional services as for TWG as a real estate development and consulting practice. Jesse serves our clients by leveraging his experience overseeing large-scale construction projects both locally and abroad. From design through turnkey turnover, Jesse is an expert in finding solutions to any problem, big or small and motivating project teams to deliver at peak performance.*
- *Robert Armstrong is President of Armstrong Companies and CEO of Armstrong Builders, LLC. Mr. Armstrong has served on the board of the Hawaiian Humane Society since 2012. He has been a leader in the construction industry in Hawaii for more than 35 years, holding multiple positions in the National Association of Home Builders and the Building Industry Association. The planning, design and construction of our Ewa campus has benefited enormously from Mr. Armstrong's experience with commercial building projects.*

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

President & CEO-\$250,000

Chief Veterinarian-\$156,000

Director of Operations-\$125,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain. **Not applicable.**

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request. **Not applicable.**

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question. **Not applicable.**

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

The Ewa campus capital campaign is underway with over \$9,000,000 raised. The capital campaign committee, comprised of Hawaiian Humane Society board members and led by Board Chair Ginny Tiu, will secure an additional \$10,000,000 during calendar year 2020, with an additional \$5,000,000 raised in calendar years 2021 and 2022.

Upon opening of the new Ewa campus, programs and services sustainability will be supported through a combination of fees for service, individual donations, special events revenue, grants from local and national foundations, and investment revenue.

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

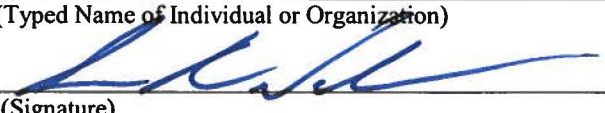
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaiian Humane Society
(Typed Name of Individual or Organization)


 (Signature) 1/16/2020 (Date)

Anna Neubauer (Typed Name) President & CEO (Title)

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: Hawaiian Humane Society

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
TOTAL PERSONNEL COST	NA			NA
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	NA	NA	NA	NA
C. EQUIPMENT PURCHASES				1,746,749
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL	800,000	0	250,000	21,203,251
TOTAL (A+B+C+D+E)	800,000	0	250,000	22,950,000
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	800,000	Laurie Kawasaki 808-356-2201		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested	250,000			
(d) Total Private/Other Funds Requested	22,950,000	Signature of Authorized Official Date		
TOTAL BUDGET	24,000,000	Anna Neubauer President & CEO		
		Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: Hawaiian Humane Society

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				N/A
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: Hawaiian Humane Society

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				NA
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				NA
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Hawaiian Humane Society

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS						
LAND ACQUISITION						
DESIGN		425,000	500,000			
CONSTRUCTION		125,000			1,500,000	500,000
EQUIPMENT						
TOTAL:		550,000	500,000		1,500,000	500,000
JUSTIFICATION/COMMENTS:						
Design is in final stages funding request from City & County \$125K, State \$300K & \$125K from City & County for Construction. Current request is \$500K for design & pre site work. Succeeding Years is for construction.						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hawaiian Humane Society

Contracts Total: 900,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	CT-DCS-190834 West Oahu construction	10/19/18-9/30/19**	City & County	Honolulu	125,000
2	CT-DCS-2000044 West Oahu P&E and Constr	11/15/19-11/14/20	City & County	Honolulu	125,000
3					
4	FY 2019 State GIA	in progress	Office of Customer Sen	State	300,000
5	OCS-CIP-17-02	5/5/17 - 4/30/18	Office of Customer Sen	State	350,000
6					
7					
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