

THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Dba: *Hawaii Football Club*

Amount of State Funds Requested: \$ 256,800

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The purpose of our request is to support and complement Hawaii colleges with a program to increase student enrollment, retention and boost college graduation. This program provides a safe & healthy venue for Hawaii college students and families to become engaged with their community and college campuses. A detailed business plan will be available upon request.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ _____

Private/Other: \$ 30,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 0

Unrestricted Assets:

\$ 0

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
 Other Non Profit
 Other

Mailing Address: *P.O. Box 971401*

City: *Waipahu* State: *HI* Zip: *96797*

Contact Person for Matters Involving this Application

Name: *Robert Pule, Sr.*

Title: *Executive Director*

Email: *hawaii_fbclub@gmail.com*

Phone: *(808) 756-3180*

Federal Tax ID#: 

State Tax ID#



Authorized Signature

Robert Pule, Sr. / Executive Director

Name and Title

received
1/17/2020 2C

01.15.20

Date Signed
10:44am

Applicant Hawaii Football Club

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
 - a) Budget request by source of funds ([Link](#))
 - b) Personnel salaries and wages ([Link](#))
 - c) Equipment and motor vehicles ([Link](#))
 - d) Capital project details ([Link](#))
 - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



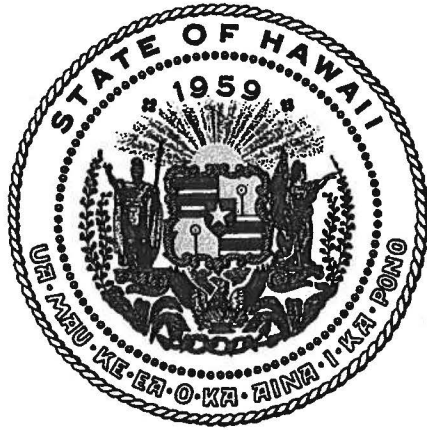
AUTHORIZED SIGNATURE

Robert Duke, Sr. / Executive Director

PRINT NAME AND TITLE

01.15.20

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

HAWAII FOOTBALL CLUB

was incorporated under the laws of Hawaii on 06/04/2015 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 15, 2020

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hawaii Football Club
(Typed Name of Individual or Organization)


(Signature) 01.15.20
(Date)

Robert Pule, Sr.
(Typed Name) Executive Director
(Title)

Application for Grants and Subsidies

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Include the following:

1. A brief description of the Applicant's background:

The mission of Hawai'i Football Club (HFC) is to "*Build Life Champions*". HFC was designed to serve our keiki (future) and honor our kūpuna (past). Reflection on all we have experienced over the past few years has given us a new perspective and understanding to the significance of the life we choose to live and the importance of the choices that lie ahead of us. Serving the Hawai'i community as volunteers provided our team a greater understanding of our responsibilities to self, family, and our community.

Hawai'i Football Club (HFC) is an academic and culturally based organization formed in 2011 servicing youths ages 5-14 or the elementary and intermediate level. Its founder has been a Police Officer for 19 years and through his experience, has witnessed many malevolent behaviors (which we would have been disciplined for in the past) in the community and how our youth has become tainted by this new culture. He wanted to create a safe environment using football as a vehicle to create opportunities for the youth and extend this concept to help the Hawaii community. Emphasis was placed on academics, character and community involvement to help prepare the athletes for high-school and enforce a work ethic that will eventually carry on to the college level and as they enter adulthood. Hawai'i Football Club acquired it's 501 (c)(3) status September 29, 2015, beginning the nascent stage of our organization development. Our Bylaws and EIN is available upon request.

2. The goals and objectives related to the request:

We are creating Athletic Clubs at Community College campuses throughout the State to provide Hawai'i students transitional support, the opportunity to continue in sports, and a culturally based venue where students can experience academic and social growth as they acquire a quality education while striving towards graduation and a marketable college degree.

The long-term goal of HFC through the HI8 project is to support, complement, and enhance the value of academics throughout the islands, engage in positive community

and family involvement, and to help young men and women access education options available to them locally. This ongoing collaboration with HFC will improve the capacity of our young adults to balance multiple disciplines such as academics, social-emotional well-being, and their passion for a sport.

HI8 will provide Hawai'i students the opportunity to continue in organized team sports and attend college in their community at an affordable price while surrounded by a supportive network of family and friends. HI8 participants will also have the opportunity to work towards becoming NCAA eligible for recruitment to college football programs across the nation (D-I, D-II, D-III, and NAIA) and academically on track to earn a college degree before entering the workforce.

3. The public purpose and need to be served:

The purpose of HI8 is to support and complement Hawai'i Colleges with a program to increase student enrollment, retention, and boost college graduation. HI8 provides a safe and healthy venue for Hawai'i college students and their families to become engaged with their community and college campuses.

4. Describe the target population to be served: Student-Athletes

- Economically disadvantaged students not meeting the academic qualifications for a 4-year college, elect a 2-year college and have a long-term goal of obtaining a 4-year degree.
- Economically disadvantaged students who cannot afford to pay out-of-state tuition as "walk-ons" at an institution out of state.
- Student-athletes not recruited for college sports and could not afford to "walk on" paying full tuition, room and board, and other required fees.
- Students whom have graduated high school and have taken a gap year for family needs, employment, travel, or military.

5. Describe the geographic area:

The State of Hawaii, made up of 8 islands has a population of 1,360,301 according to the 2010 Census Estimate. Hawaii is located 2,471 miles away from North America which puts Hawaii families and their children at a disadvantage for regional exposure and to access opportunities. For our focus communities (especially those who live in high-risk, low income communities), they do not have the financial means necessary to acquire these opportunities.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

We project to pilot the Hawai‘i 8 Project on Hawai‘i Island, Maui, O‘ahu and Kaua‘i in the Spring of 2021. A minimum of 4 geographical areas is needed to kick off the inaugural season. Future expansion will include additional Areas to service all seven (7) UHCC campuses and HawCC-Palamananui (Kona). The five (5) geographical areas to be part of the inaugural season are Moku o Keawe (Hilo), Maui, Leeward (O‘ahu), Windward (O‘ahu), and Kaua‘i.

1. Describe the scope of work, tasks and responsibilities:

HFC representatives work with community college staff and students to startup a Registered Independent Student Organization (RISO) on campus. The RISO staff advisor provides academic support to students and help during the registration process. RISOs are led by the students while it is designed to serve each campus and community, and bridges the gap for high school student-athletes wanting to access college through sports.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:

WORK PLAN & TIMELINE

Month	Scope of work, tasks and responsibilities
September - November	<ul style="list-style-type: none"> College presentations at high schools and help HS seniors complete the quick, easy, and FREE online registration for UHCC (apply.hawaii.edu). Start and complete the FAFSA application. Local and National scholarship opportunities. Job Opportunities (Earn while you learn).
December	<ul style="list-style-type: none"> Start offseason volunteer workouts (Student lead activity). Student advising/counseling for students preparing for their spring semester.
January - April	<ul style="list-style-type: none"> Team practices start in January 6 regular season games per team (starts in February) 1 playoff week HI8 championship game (Mid-April)
May	<ul style="list-style-type: none"> Prepare for finals and graduation
June - July	<ul style="list-style-type: none"> Camps and clinics across the state (Community Service). Continued recruitment of incoming CC students.
August	<ul style="list-style-type: none"> Academic and transitional support for incoming and returning CC students.

Benefits and Outcomes:

- The existence of Hawaii 8 will allow the Hawaii community to be engaged with our college campuses through sport and it will provide the transitional support that is missing for thousands of Hawaii high school graduates who identify as a student-athlete.
- Will boost enrollment at community colleges across the state.
- Will reduce the number of men and women (Ages 18 through 24) incarcerated at Hawaii prisons.
- Will reduce the number of men and women (Ages 18 through 24) experimenting with substance abuse as a coping mechanism with the sudden change all students experience when transitioning from high school to adulthood/college.
- More Hawaii students will have access to the UHCCs successful internship programs in communities across the state.
- Student-athletes will be held to an academic standard in a structured athletic environment that is complementary to each student's academic and social growth.
- Club college athletics provides students and their families an affordable home-based option to continue in sports while working towards a marketable degree/certificate.

At the start and end of the 2020 fall semester and at the start and end of the 2021 Spring semester, a report of the project's successes, outcomes and a budget spreadsheet will be provided to the Legislature.

3. Describe its quality assurance and evaluation plans for the request. Specify how the Applicant plans to monitor, evaluate, and improve their results:

Hawaii Football Club and the student led Registered Independent Student Organization will host camps and clinics for high school seniors and use those platforms to help students access the UHCC free online college application. Staff advisors will provide academic support and help students through the registration process, FAFSA application, and provide guidance to students during their college career. We will track the number of students entering college through Hawaii 8, students returning for the second semester, and till graduation to ensure our project goals are met 1) Increase enrollment 2) Increase student retention 3) Boost graduation. We will track money spent on the event, how much money is acquired through gate fees and program sales as well as monetary and in-kind donations. All of this will be relayed to the Legislature within one year of receipt of funds. Evaluation and program development will keep our organization continually accountable to the Legislature and also to community donors.

4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program’s achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

We track our student-athletes and those students who choose to support Hawaii 8 through their own interest and hobbies that compliment all aspects of sports (Video, media, business/management, culinary, hospitality, engineering, computer science, Hawaiian studies, etc) starting through our online club registration at www.Hawaii.com and club sign ups at club fairs on campus. Participants earn award stickers/helmet decals for the college credits they earn leading up to graduation. Students will earn a club letter, athletic pin, academic pin, and lettermans jacket at a club/community ceremony leading up to graduation. Data regarding student retention, graduation, transferring to a 4-year-university, and job placement will be collected throughout the year to ensure the projects development into a program that is designed to bridge the gap between high school and college.

II. Financial

1. See budget forms following.
2. Quarterly funding requests for fiscal year 2021

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$136,00	\$120,800	\$0	\$0	\$256,800

3. Hawaii Football Club will be soliciting sponsorships and private donations leading up to and during the execution of Hawaii8..
4. The Hawaii Football Club did not have any state or federal tax credits for the prior year.
5. The Hawaii Football Club does not have any current assets as of December 31, 2019.

IV. Experience and Capability

A. Necessary Skills and Experience

The Applicant shall demonstrate that it has the necessary skills, abilities, knowledge of and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The Applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Hawaii Football Club is comprised of various community members from across the state that share a similar passion for our Hawaii community through athletics and beyond the sport. Our mission is “Build Life Champions”. Our mission is not limited to student-athletes. WE have channeled the energy and success of our community’s interest and unwavering support for athletics to create the Life Champion Bowl, a postseason high school football showcase held in December (2014-2018) for Hawaii’s top scholar athletes.

1. 2014 Life Champion Bowl - Hawai’i Island
2. 2015 Life Champion Bowl - Hawai’i Island
3. 2016 Life Champion Bowl - Kaua’i
4. 2017 Life Champion Bowl - Kaua’i
5. 2018 Life Champion Bowl - Maui

Participants were selected based on referrals from their high school administrators and head coaches, a student’s academic achievement, hours of community service, and athletic ability. College football coaches from D-III, NAIA, and NJCAA programs have attended our event specifically to recruit Hawaii students, Hawaii families have demonstrated they are willing to pay upwards of \$40K annually for their child to continue in football while attending a college in another state. Each of our past events featured 86 to 130 students on our rosters. The LCB event was frequently visited by a dozen to two dozen college coaches. LCB students-athlete profiles was shared with over 600 college coaches annually (pre and post event). During the LCB event we host cultural presentations for our students and visiting college coaches to instill a sense of responsibility for themselves and their responsibility to honor their community. We also conduct a community service project so the LCB participants can learn to care for the community that has thanklessly provided a plethora of opportunities that has shaped them into the individuals they choose to be.

B. Facilities

The Applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities. The applicant shall also describe how the facilities meet ADA requirements, as applicable.

The following table outlines the facilities used in past HFC events.

YEAR	LOCATIO N	FACILITY	PURPOSE
2014	Hilo	Glad Tidings Church	Presentations venue
		Kamehameha Schools-HI	Practice/LCB Game
		Hilo Seaside Hotel	Coaches Housing Accommodations
2015	Hilo	Keaau Armory	Athlete Housing Accommodations
		Francis Wong Stadium	Football Practice
		Kamehameha Schools-HI	LCB Game
		Glad Tidings Church	Presentations venue
		Sodexo Hall	Banquet facility
		Hilo Hawaiian Hotel	Coaches Housing Accommodations
2016	Kauai	Kapa'a Middle School	Presentations venue
		Brian Baptiste Sports Complex	Practice
		Kapaa Armory	Athlete Housing Accommodations
		Courtyard Marriott (Coconut Beach)	Coaches/staff housing accommodations
		Kauai War Memorial Hall	Banquet facility
		Vidinha Stadium	LCB Game
2017	Kauai	Kapaa Armory	Athlete Housing, Banquet, Presentations
		Brian Baptiste Sports Complex	Practice
2017	Kauai	Courtyard Marriott (Coconut Beach)	Coaches/staff housing accommodations
		Vidinha Stadium	LCB Game
2018	Maui	King Kekaulike High School - Football Stadium	LCB Game
		Haliimaile Park and Gym	Athlete Housing and Practice Venue
		King Kekaulike High School - Cafeteria	College Presentations

The aforementioned facilities meet ADA requirements and are appropriate for football practices, games, and other LCB events. Parking and restrooms were adequate for the public that attended events. These facilities are secured 6-12 months in advance.

We intend to utilize the same facilities for Hawaii Island and Kauai. We have met with Maui Mayor Michael Victorino and came to an agreement regarding the use of Maui War Memorial Stadium for

Hawaii 8 games on Maui. We intend to host Hawaii 8 games on Oahu at TC Ching Field on the UH-Manoa campus. We intend to play day games to eliminate sleep overs and the need for overnight accommodations, meals, and transportation.

V. Personnel: Project Organization and Staffing

Proposed Staffing, Staff Qualifications, Supervision and Training

The Applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The Applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Please see attached chart outlining our key staff members. In addition to these key members, volunteer staff is utilized to help assist those members in charge of program operations. Services needed to ensure safety and address the needs of the event (ie: Emergency Response Teams, Athletic Trainers, air travel, bus transportation, etc.) are contracted.

A. Organization Chart

The Applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organizational chart that illustrates the placement of this request.

Please refer to the aforementioned chart, Qualifications of our Key Staff.

B. Compensation

The Applicant shall provide the annual salaries paid by the Applicant to the three highest paid officers, directors, or employees of the organization by position.

The Hawaii Football Club does not have any paid officers, directors or staff members.

VI. Other

A. Litigation

The Applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgment. If applicable, please explain.

N/A

B. Licensure or Accreditation

The Applicant shall specify any special qualifications, including but not limited to licensure or accreditation that applicant possesses relevant to this request.

N/A

C. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- a) Received by the applicant for fiscal year 2019-20, but
- b) Not received by the applicant thereafter

After fiscal year 2020, Hawaii Football Club will use gate sales and concession sales at Hawaii 8 games along with local sponsorships, donations, and Hawaii 8 membership registration fees to pay for the annual operating budget and recurring budget.

D. Public Purpose

Funds awarded by this grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.

Fiscal Plan

GOALS	
#1- Participants registered for Associates Degree will earn degree in 3 yrs.	
#2- Increase enrollment at all University of Hawaii college campuses.	
2020	<ul style="list-style-type: none"> ● Increase enrollment at UH-Community College and UH educational institutions. ● Gain community support for HI8. ● Five HI8 areas with a minimum roster of 30 participants (HawCC, UH Maui College, Leeward CC, Windward CC, Kaua'i CC). ● Form booster clubs to support HI8 areas (HawCC, Maui, Leeward, Windward, and Kauai). ● Game attendance of 500.
2021	<ul style="list-style-type: none"> ● 75% retention of HI8 enrollment after 1 year. ● Create internship programs and solicit scholarships from local businesses for Hawaii college students. ● Increase minimum roster to 50 participants for pilot areas (HawCC, Maui, Leeward, Windward, and Kaua'i). ● Game attendance increased to 1,000. ● Create additional HI8 areas with a minimum roster of 30 participants (HawCC-Pāalamanui, HonCC, and KapCC). ● Form booster clubs to support HI8 areas (HawCC-Pāalamanui, HonCC, and KapCC).
2022	<ul style="list-style-type: none"> ● Maintain 75% of HI8 enrollment. ● Game attendance increased to 1,500. ● Increase internship program (workforce readiness).. ● 50% of graduates enter the workforce. ● 25% continue education at a 4-year college.
2023	<ul style="list-style-type: none"> ● Maintain 75% of HI8 enrollment. ● Game attendance increased to 2,000. ● Graduate 50% of members from the 2020 inaugural HI8 class ● 50% of graduates enter the workforce. ● 25% continue education at a 4-year college.
2024	<ul style="list-style-type: none"> ● Head Coaches will be required to possess a Master's degree. ● Maintain 75% of HI8 enrollment. ● Game attendance increased to 2,500. ● Graduate 2nd class.. ● 50% of graduates enter the workforce. ● 25% continue education at a 4-year college.

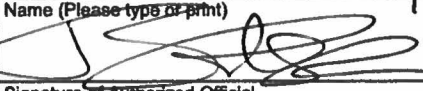
Project Organization & Staffing

<p>Executive Director The Executive Director is the senior staff member responsible for 1) Signing all written contracts approved by the Executive Board on behalf of HFC. 2) Coordinate the work of the Executive Board Members and committee members. 3) Serve as, or delegate to a member of the Executive Board, the liaison role between HFC and the community/community leaders.</p>	<p>Robert Pule, Sr.</p>
<p>Associate Director The Associate Director(s) acts as an aide to the Executive Director and shall perform the duties of the Executive Director in the absence or inability of that officer to act.</p>	<p>Reginald M. Torres, Jr. Anthony Arceneaux</p>
<p>Planning Director Manages, coordinates and organizes Organization programs and operations.</p>	<p>Celeste Pule</p>
<p>Culture Director The Culture Director shall be responsible for creating and implementing culturally based programs that enhance socio-emotional wellbeing and promote connections within the community.</p>	<p>Lincoln "Laiana" Kanoa-Wong</p>
<p>Secretary The Secretary is responsible for 1) Keeping an accurate record of the proceedings of all meetings of the Executive Board. 2) Record all voting of expenditures in the minutes. 3) Prepare and disseminate the minutes of the meetings to appropriate administrative staff and board members at the following meeting of the Executive Board. 4) Prepare an agenda for all meetings of HFC. 5) Shall keep a current copy of the Bylaws. 6) Be responsible for the preparation and counting of any necessary ballots. 7) Shall send correspondence deemed necessary by the Chairman and The Executive Board.</p>	<p>Michela Haywood</p>
<p>Treasurer The Treasurer is responsible for 1) Receiving monies of HFC, keeping an accurate record thereof and shall deposit them in the name of HFC in a bank approved by The Executive Board. 2) Pay all bills as authorized by The Board. 3) Keep an accurate record of all receipts and disbursements that is a permanent record of HFC. All other financial records must be retained for seven years, including the current year. 4) Present a statement of accounting at every meeting of HFC and when otherwise requested by a board member. 5) Make an annual financial report in January to The Executive Board that includes gross receipts and disbursements for the previous year. 6) File or cause to be filed such annual reports with the IRS, the State of Hawaii and local agencies as required by law.</p>	<p>Daniel Chun</p>

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: _____

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	NONE	NONE	NONE	NONE
2. Payroll Taxes & Assessments	NONE	NONE	NONE	NONE
3. Fringe Benefits	NONE	NONE	NONE	NONE
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island: Staff & Coaches	30,000	0	0	0
2. Airfare, Inter-Island: Athletes	120,000	0	0	0
3. Club / League Insurance	6,000	0	0	0
4. AMR Paramedics (Game Day)	18,000	0	0	0
5. AME - EMT (Practice)	15,000	0	0	0
6. Athletic Trainers (Game Day)	2,400	0	0	0
7. Game Officials	7,200	0	0	0
8. Bus Transportation	7,200	0	0	0
9. Facility Use (UH Manoa TC Ching Field)	20,000	0	0	0
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	225,800	0	0	0
C. EQUIPMENT PURCHASES	161,000	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	0	0	0	0
TOTAL (A+B+C+D+E)	386,800			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	256,800	<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p><i>Robert Pule, Sr.</i></p> <p>Name (Please type or print)</p>  <p>Signature of Authorized Official</p> <p><i>Robert Pule, Sr. / Executive Director</i></p> <p>Name and Title (Please type or print)</p> </div> <div style="width: 35%;"> <p><i>756 3180</i></p> <p>Phone</p> <p><i>01-15-20</i></p> <p>Date</p> </div> </div>		
(b) Total Federal Funds Requested	0			
(c) Total County Funds Requested	0			
(d) Total Private/Other Funds Requested	130,000			
TOTAL BUDGET	386,800			

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: Hawaii Football Club

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
N/A				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES Period: July 1, 2018 to June 30, 2019

Applicant: HAWAII FOOTBALL CLUB

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Football Helmets (50 Per Area) Sizes: S,M,L,XL	250.00	\$300.00	\$ 75,000.00	75000
Shoulder Pads (50 Per Area) Sizes: S,M,L,XL	250	\$100.00	\$ 25,000.00	25000
Game Uniforms (60 per Area) Home & Away	300	\$120.00	\$ 36,000.00	36000
Training Equipment (Per Area) Health & Safety	5	\$4,500.00	\$ 22,500.00	22500
HUDL (Per Area) Player Profile	5	\$500.00	\$ 2,500.00	2500
TOTAL:	810		\$ 161,000.00	161,000

JUSTIFICATION/COMMENTS:

Helmet, shoulder pads, and game uniforms for each student-athlete. Training equipment will enhance player health & safety by reducing the player vs. player tackle contact at practices. HUDL video will be used for coaches to teach concepts, players learn from practice and game film, and HUDL is used to promote student-athletes for their academic and athletic accomplishments to college football programs across the nation.

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
NONE			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENT:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Hawaii Football Club

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						
JUSTIFICATION/COMMENTS: <div style="text-align: center; padding: 10px;">N/A</div>						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Robert Pule, Sr. dba: Hawaii Football Club

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	NONE				-
2					
3					
4					
5					
6					
7					
8					
9					
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11					
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13					
14					
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25					