# THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

**CHAPTER 42F. HAWAII REVISED STATUTES** 

Type of	Grant Request:					
Operating	■ Capital					
Legal Name of Requesting Organization or Individu	ual: Dba:					
Amount of State Funds Re	quested: \$_750,000					
Brief Description of Request (Please attach word docume Construction of the Hana Health Rehabilitation and Supto accommodate a multitude of services to meet the contherapy and cardiac rehabilitation, tele-health, and comof trailers to the new facility.	oport Center - The 3,800 square mmunity's need for behavioral/r	e feet of space	e will be constructed services, physical			
Amount of Other Funds Available:  State: \$_750,000  Federal: \$1,000,000	Total amount of State 0 Fiscal Years: \$_950,000	Grants Recei	ived in the Past 5			
County: \$Private/Other: \$	Unrestricted Assets:					
New Service (Presently Does Not Exist):	Existing Service (P	resently in	Operation):			
Type of Business Entity:	Mailing Address:		, <u> </u>			
<ul><li>501(C)(3) Non Profit Corporation</li><li>Other Non Profit</li><li>Other</li></ul>	P.O. Box 807 City: Hana	State:	Zip: 96713			
Contact Person for Matters Involving this Appli			00/10			
Name: Cheryl Vasconcellos	Title: Executive Director					
Email: cvasconcellos@hanahealth.org	Phone: 808-248-7515, ext. 20	6				
Federal Tax ID#:	State Tax ID#	ı				

Clay Unionalis
Authorized Signature

Cheryl Vasconcellos, Executive Director

Name and Title





## **Application for Grants**

If any item is not applicable to the request, the applicant should enter "not applicable".

## I. Certification – Please attach immediately after cover page

## 1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019. **ATTACHED.** 

#### 2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. (Link) ATTACHED.

## 3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. (Link)

The requested grant in the amount of \$750,000 dollars will be used for the public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. Construction of modern health care and support service facilities in the Hana District will improve the health, wellness and safety of the resident population.

## II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

Hana Health is a 501(c)(3) non-profit organization and Federally Qualified Health Center (FQHC). The purpose of Hana Health is to improve the general health and well-being of the Hana community through the provision of medical care and other social, economic and health related programs. Hana Health is the only health care provider in the Hana district, serving the primary health care and emergent medical needs of residents and visitors alike.

Hana Health currently provides primary medical, dental and behavioral health services to the people of Hana. Unlike most primary care clinics in the State and country, Hana Health coordinates activities with American Medical Response and Maui Memorial Medical Center in the provision of urgent/emergency medical services prior to transport to the hospital on the other side of the island. This takes place seven days a week, 24 hours a day as **Hana Health is the only health care provider in the district.** In addition, Hana Health operates the Hana Fresh farm, farm stand and nutrition center, the cornerstone of our healthy lifestyle and disease prevention programs.

In fiscal year 2018-2019, Hana Health provided medical care to 1,720 individual patients who made 4,798 visits to the Health Center of which 104 were for vision services, 377 were for after-hours urgent care and 206 were for urgent care during regular operating hours. Dental care was provided to an additional 558 patients who made 1,219 visits to the health center. Sixty one percent (61%) of the patients served were insured through Medicaid, Medicare, or were uninsured and provided with subsidized care. Forty one percent (41%) of patients served were Native Hawaiian.

2. The goals and objectives related to the request;

**Goal I.** It is the goal of Hana Health to improve the health and wellness of the Moku (District) of Hana with a particular emphasis on those who are underserved due to social, economic, cultural and geographic barriers.

**Objective A.** Construct the Hana Health Rehabilitation and Support Center which will provide the space necessary for the expansion and addition of needed programs and services. Specifically;

- The Hana Health Rehabilitation and Support Center is new construction located on the same site as the medical center. The 3,800 square foot facility will be constructed to accommodate a multitude of services that will greatly improve access to behavioral and mental health services, physical therapy and cardiac rehabilitation, tele-health and complimentary/cultural healing practices. The facility will also include administrative offices which have been housed in trailers for more than twenty years. The Rehabilitation and Support Center is a mixed-use facility which maximizes the productivity of the building site and improves opportunities for service integration and efficiencies.
- The public purpose and need to be served;

Construction of modern health care and support service facilities in the Hana District will improve the health, wellness and safety of the resident population, as well as visitors to the area. Without Hana Health, the only medical center in the District of Hana, the entire resident population of the District, as well as the approximately 600,000 visitors per year would be at greatly increased risk for serious, often fatal medical problems and injury resulting in death.

The rural district of Hana (Census Tract 301) is one of the most isolated areas in the state of Hawaii. It is made up of small, isolated settlements scattered over 233 square miles. Many of the villages are located a minimum of 45 minutes from the main town of Hana and more than two hours from the County Seat of Wailuku. According to U.S. Census 2013-2017 American Community Survey 5-Year Estimates, there are approximately 806 Native Hawaiians living in the Hana District, or 46.7% of the total population (1,726).

The overall mortality rate in the Hana District is 709.5 per 100,000, the second highest in the State. Mortality due to heart disease is the highest in the State at 257.1 per 100,000, compared to 129.8 per 100,000 statewide and 165 per 100,000 in the nation. The mortality rate for unintentional injury in Hana is also the highest in the state at 63.2 per 100,000, compared to 29.0 per 100,000 statewide (State Primary Care Needs Assessment Data Book 2016).

Native Hawaiians and Pacific Islanders have among the highest rates of cardiometabolic disorders which include obesity, diabetes and cardiovascular disease. Native Hawaiians have higher rates of death for diabetes and heart disease, as well as cancer and other leading causes of death as compared to the overall State's population (Center for Native and Pacific Health Disparities Research, John A. Burns School of Medicine, University of Hawaii).

The prevalence of chronic diseases and other health conditions between Native Hawaiians and other ethnic groups in the State is noted for asthma, cardiovascular disease and diabetes (Hawaii Health Survey from 2004 – 2010).

The District of Hana is one of the poorest communities in the State, with a cost of living that is higher than the State average. The median household income in the State of Hawaii is \$77,766, \$72,762 in Maui County, and \$66,161 in the Hana District. Hana's median household income is 17% below the State of Hawaii, and 10% below Maui County (U.S. Census 2013-2017 American Community Survey 5-Year Estimates). The mean household income in the State of Hawaii is \$98,553, \$93,964 in Maui County, and \$79,139 in the Hana District. Hana's mean household income is 24% below the State of Hawaii, and 18% below Maui County.

Overall, the standard of living in Hana is far below most other areas in the State. Based on numerous studies, the socioeconomic status of the district is presumed to have a negative impact on health status based on numerous studies in the field. Additionally, the economy of the district has a significant impact on the availability and accessibility of needed services and is a barrier to assuring a seamless system of health care.

Both the geographic isolation and the special health care needs of the Native Hawaiian population are factors which impact access to and delivery of health care services in the Hana District. Hana is federally designated as a Medically Under-Served Population, a Primary Care Health Professional Shortage Area, a Dental Health Professional Shortage Area and a Mental Health Professional Shortage Area.

Access to an expanded level of health care will be available to the entire district of Hana with the development of the Rehabilitation and Support Center.

Describe the target population to be served;

The entire District of Hana will benefit from this project. Native Hawaiians, children, the elderly, those with or at risk of chronic health conditions, those with specific medical conditions, and those with behavioral or mental health conditions are primary targets of the programs to be provided through the Rehabilitation and Support Center.

5. Describe the geographic coverage.

The District of Hana - Census Tract 301

## III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Initiate and complete construction work.

Tasks and Responsibilities:

- A. Prepare/Publish RFP and select contractor Board of Directors,
   Executive Director, Architect.
- B. Prepare and sign contract Architect, Contractor, Executive Director
- C. Mobilization, Survey and Layout General Contractor
- D. Site Preparation General Contractor, Sub-Contractors
- E. Construction General Contractor, Sub-Contractors
- F. Clean/Equip/Shakedown- General Contractor, Sub-Contractors

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

See Attached.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Hana Health is committed to providing quality services to all beneficiaries in an organization - wide effort to continuously improve our processes and the delivery of care to the community we serve. Hana Health maintains a Quality Assurance/Performance Improvement System to assure excellence in the quality of care provided. The system is designed to increase accountability, support quality improvement, facilitate and support program decisions, monitor the population's health status, empower patients and families to make informed health care decisions and provide evidence to eliminate wasteful practices. Hana Health's quality assurance program measures, monitors, tracks and improves performance in key aspects of all operations.

The Board of Directors maintains oversight for the Quality Assurance/Performance Improvement Program and will be monitoring progress on this project as well.

Urban Works is the architect firm that has been contracted to design this project. Management of the construction project is included in their scope of services to be provided. This will ensure that the completed buildings support the design intent, conforms to the construction documents and ensures the quality of materials and workmanship. The architect will be available for advice and consultation with the Executive Director and the Board of Directors throughout the construction phase. Additionally, the project will be monitored against both time and cost objectives.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The Contractors work plan will provide the objective basis for assessing the progress of the construction project. Payment will be made as each phase of the work plan is completed until a Certificate of Occupancy is secured.

## IV. Financial

## **Budget**

- 1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds (Link)
  - b. Personnel salaries and wages (Link)
  - c. Equipment and motor vehicles (Link)
  - d. Capital project details (Link)
  - e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 2	Quarter 3	Quarter 4	Total Grant
100,000	100,000	362,500	750,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.

USDA Rural Facilities Loan Program \$2,500,000
Weinberg Foundation \$1,600,000
Hawaii Foundations \$675,000

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable.

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.
- 6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

\$200,000

## V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Hana Health has been providing medical care to the district of Hana since July 1997 when the State transferred the operation of the Hana Medical Clinic to Hana Health (Act 263). State POS agreements have been awarded to Hana Health for the same period. Hana Health was granted Federally Qualified Health Center status in 2000 after meeting numerous requirements and has received federal operating support from the Bureau of Primary Health Care since that time.

Hana Health's Executive Director and Board of Directors has a demonstrated track record in securing and managing public and private funds for both operations and capital improvement. In addition, Hana Health manages a twelve-acre project site which currently includes the medical center, an employee residence, administrative offices, Hana Fresh Nutrition Center built in 2012 (a \$2.3 million project), the Hana Fresh organic farm and farm stand. The Executive Director has managed three Environmental Assessments, construction of the \$2.3 million nutrition center, a \$900,000 medical center renovation project, an \$80,000 employee residence renovation project, the closure of four Large Capacity Cesspools and installation of three septic systems, a \$200,000 project.

The Executive Director is currently working with Urban Works Architect firm in the development of design and construction documents for the Rehabilitation and Support Center and recently secured a determination from DLNR that additional environmental review is not required for project construction pursuant to Hawaii Administrative Rules Section 11-200.1-11.

#### 2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Hana Health operates on a 2.035 acre parcel of property where the current medical center is located, and on an adjoining ten acre parcel where the Hana Fresh farm is located. Both parcels are owned by the State of Hawaii and have been leased to Hana Health for 55 years, at \$1 per year. With the exception of the Hana Fresh Nutrition Center which was completed in May 2012, Hana Health facilities range from more than 50 years old to more than 90 years old and are in need of continual repair and maintenance. Built in 1965, the current 4,000 square foot medical center underwent a major renovation several years ago including the installation of new windows, floors, central air conditioning and a new roof. However, the space is inadequate to meet

program and administrative needs. Four modular units have been placed on the property to support both program and administrative operations.

## VI. Personnel: Project Organization and Staffing

## 1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

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Staffing Position Requirements

Executive Director A minimum of 10 years experience in

similar capacity.

The Executive Director is responsible for project implementation and oversight. She has worked with several architectural and planning firms to address the completion of state and federal environmental assessments, zoning issues, conceptual designs for the health center campus, schematic designs and construction documents for the Hana Health Nutrition Center and the Maui County building permit process. She managed construction of the Nutrition Center, as well as the permit process for the Telemedicine, Business and Training Center. DLNR would not provide approval for this project, so it had to be tabled, resulting in the termination of a \$500,000 EDA grant. Ms. Vasconcellos managed a \$900,000 state CIP grant for the renovation of the medical center which was completed almost four years ago. She also managed the installation of three new septic systems to replace the existing Large Capacity Cesspools located on the property as required by EPA. This \$260,000 project was completed almost four years ago, as well. Ms. Vasconcellos is currently working with Urban Works, a Honolulu based architect firm contracted to develop the design and construction documents for the Rehab Center.

## 2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Attached.

#### 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not employee name</u>.

 Medical Director
 \$194,700 - \$243,400

 Physician
 \$170,600 - \$213,200

 Executive Director
 \$141,100 - \$176,400

## VII. Other

## 1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

A complaint has been filed against Hana Health claiming that Hana Health's farm produce served by Travaasa Hana Hotel resulted in an employee contracting rat lung worm disease.

#### 2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

All clinical staff are appropriately licensed and credentialed.

#### 3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section 1, of the State Constitution</u> for the relevance of this question.

Not Applicable.

#### 4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

This is a CIP request which will not require on-going funding.



## **Department of Commerce and Consumer Affairs**

#### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

#### HANA HEALTH

was incorporated under the laws of Hawaii on 11/06/1995; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 02, 2020

Catanil. Owal Colo

Director of Commerce and Consumer Affairs

## DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

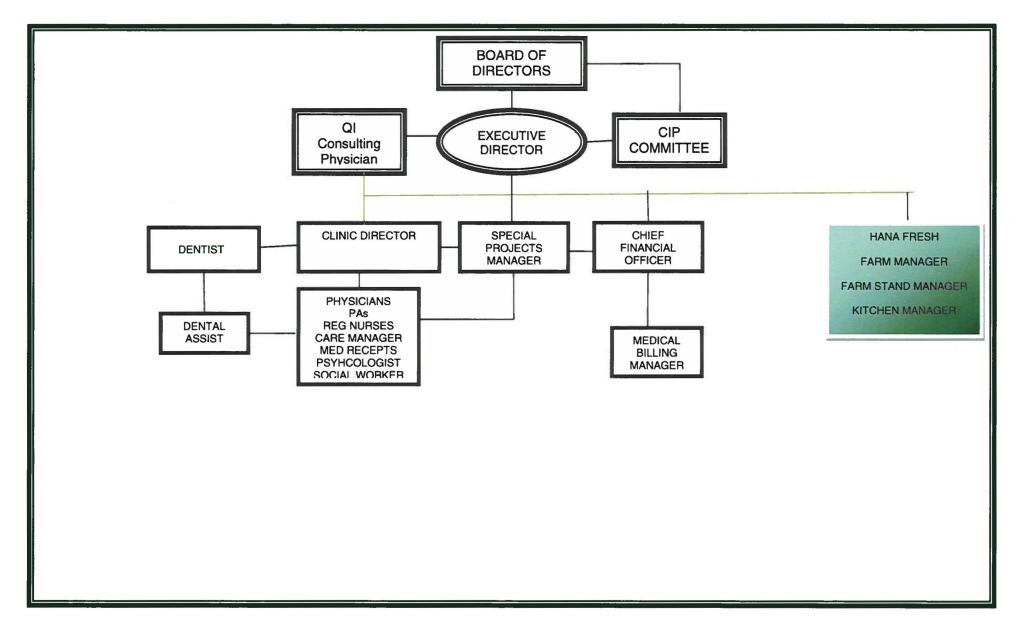
Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Hana Health	
(Typed Name of Individual or Organization)  Clary   Vas Concellos  (Signature)	1-5-20
(Signature)	(Date)
CLERYL Vasconcellos	Executive Director
(Typed Name)	(Title)



## ORGANIZATION CHART 2020



## HANA HEALTH REHABILITATION AND SUPPORT CENTER

Tack Name	Start	tart End	End		2020						2021							A STE			5		
Task Name			Duration	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec :	an	
Contractor Bidding	Aug 01 2020	Sep 30 2020	2 mos																				
Construction Contract	Oct 01 2020	Oct 31 2020	1 mo																				
Construction Start	Nov 01 2020	Sep 30 2021	11 mos													i e		\$21L)					
Clean/Equip/Shakedown	Oct 01 2021	Nov 30 2021	2 mos																				
Commence Business	Dec 01 2021	Dec 31 2021	1 mo																				



Created with Timeline Maker Pro v3. Produced on Jan 05 2020.

## **BUDGET REQUEST BY SOURCE OF FUNDS**

Period: July 1, 2020 to June 30, 2021

Applicant: HANA HEALTH

	UDGET ATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
Α.	PERSONNEL COST				
	1. Salaries				
l	2. Payroll Taxes & Assessments				
ı	3. Fringe Benefits				
	TOTAL PERSONNEL COST				
В.	OTHER CURRENT EXPENSES			-	
	1. Airfare, Inter-Island				
1	2. Insurance				***
ı	3. Lease/Rental of Equipment				
1	4. Lease/Rental of Space				
ı	5. Staff Training			202.00	- VALCE 15
ı	6. Supplies	*			
ı	7. Telecommunication				
ı	8. Utilities				
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	12	4			
	13	3379-11			
	14				
1	15				
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1	17				
ı	18				
ı	19				
ı	20				
L	TOTAL OTHER CURRENT EXPENSES				
C.	EQUIPMENT PURCHASES				
D.	MOTOR VEHICLE PURCHASES				
E.	CAPITAL	750,000			3,240,000
то	TAL (A+B+C+D+E)	3,990,000			
	1		Budget Prepared	Ву:	
SO	URCES OF FUNDING				808
ı	(a) Total State Funds Requested	750,000	March Dag	endedlas à	748-7015 26
1	(b) Total Federal Funds Requested	100,000	Carage Dasse Name (Please type or p	orint)	Phone
1		-	12 D	1)	A
1	(c) Total County Funds Requested	2 240 000			
	(d) Total Private/Other Funds Requested	3,240,000	Signature of Authorized	oniciai	Date
то	TAL BUDGET	3,990,000	Name and Title (Please	e type or print)	; Die.

#### **BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES**

Period: July 1, 2020 to June 30, 2021

Applicant: HANA HEALTH

#### **NOT APPLICABLE**

	POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
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				20 6 8 2 8 8 8 2000	\$
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					\$
TOTAL:					
TFICATION/CO	DMMENTS:				

## **BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES**

Period: July 1, 2020 to June 30, 2021

NO. OF

**COST PER** 

TOTAL

Applicant: HANA HEALTH **NOT APPLICABLE** 

**DESCRIPTION** 

EQUIPMENT	ITEMS	ITEM	COST	BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
т	OTAL:			
TIFICATION/COMMENTO				
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STIFICATION/COMMENTS:	- 1 1 1 1 1 1 1 1.			
DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
DESCRIPTION		1	1	
DESCRIPTION		1	COST	
DESCRIPTION		1	соsт \$ -	
DESCRIPTION		1	\$ -	
DESCRIPTION		1	\$ - \$ -	
DESCRIPTION OF MOTOR VEHICLE		1	\$ - \$ - \$ -	

**TOTAL** 

## **BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS**

Period: July 1, 2020 to June 30, 2021

Applicant: HANA HEALTH

	FUNDI	NG AMOUNT RE	:QUESTED				
TOTAL PROJECT COST		ES OF FUNDS PRIOR YEARS	STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS		
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023	
PLANS							
LAND ACQUISITION							
DESIGN	500,000						
CONSTRUCTION	1,000,000	250,000	750,000	3,240,000			
EQUIPMENT					<del></del>		
тот	TAL: 1,500,000	250,000	750,000	3,240,000			

JUSTIFICATION/COMMENTS: Total cost of construction is \$5,240,000 based on cost estimates prepared by J. Uno and Associates.

## **GOVERNMENT CONTRACTS AND / OR GRANTS**

Applicant: HANA HEALTH Contracts Total: 10,860,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	State Purchase of Service - Health Center Operations	July1, 2016 - June 30, 2020	DOH	State	4,512,000
2	330 FQHC Grant - Health Center Operations	March 1, 2017 - Feb 28,2020	HRSA	Federal	3,846,000
3	State GIA - Rehab Center Design/Cons Documents 2015 Appropriatio	July1, 2018 - June 30, 2019	DOH	State	500,000
4	State GIA - Rehab Center Construction	July 1, 2019/Not yet released	DOH	State	250,000
5	330 Mental Health Expansion Grant	Oct 1, 2018 - Sept 30, 2019	HRSA	Federal	285,000
6	330 Mental Health Expansion Grant	Oct 1, 2019 - Sept 30, 2020	HRSA	Federal	100,000
7	330 Mental Health Integration Grant	Oct 1, 2019 - Sept 30, 2020	HRSA	Federal	167,000
8	330 FQHC Grant - Construction - Rehab Center	May 1, 2016 - April 30, 2019	HRSA	Federal	1,000,000
9	State GIA - Health Center Operations 2017 Appropriation	July 1, 2017 - June 30, 2018	DOH	State	200,000
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