

**THE THIRTIETH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating Capital

Legal Name of Requesting Organization or Individual: Dba:

Hamakua Youth Foundation

Amount of State Funds Requested: \$ 80,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):

The Hamakua Youth Foundation is requesting funds to continue our program for under-served youth while we continue to develop our plans for the expansion of our new facility and programs.

Amount of Other Funds Available:

State: \$ _____

Federal: \$ _____

County: \$ 5,000

Private/Other: \$ 17,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$ 390,000

Unrestricted Assets:

\$ 22,000

New Service (Presently Does Not Exist): Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation
- Other Non Profit
- Other

Mailing Address:

P.O. Box 381

City: State: Zip:

Honokaa HI 96727

Contact Person for Matters Involving this Application

Name:

Lori Beach

Email:

hyclori9@gmail.com

Title:

Fiscal Director

Phone:

808 775-0976

Federal Tax ID#:

██████████

State Tax ID#

██████████

Teresa R. Sugg

Authorized Signature

Teresa R. Sugg

President

Name and Title

received
1/17/20 20

Jan 16, 2020

Date Signed

1:11 pm

Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

- X 1) Certificate of Good Standing (If the Applicant is an Organization)
- X 2) Declaration Statement
- X 3) Verify that grant shall be used for a public purpose
- X 4) Background and Summary
- X 5) Service Summary and Outcomes
- X 6) Budget
 - a) Budget request by source of funds ()
 - b) Personnel salaries and wages ()
 - c) Equipment and motor vehicles ()
 - d) Capital project details ()
 - e) Government contracts, grants, and grants in aid ()
- X 7) Experience and Capability
- X 8) Personnel: Project Organization and Staffing

Teresa R. Sugg
AUTHORIZED SIGNATURE

TERESA R. SUGG HYF BOD President JANUARY 16, 2020
PRINT NAME AND TITLE DATE



**STATE OF HAWAII
STATE PROCUREMENT OFFICE**

CERTIFICATE OF VENDOR COMPLIANCE

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs

Vendor Name: Hamakua Youth Foundation, Inc.

DBA/Trade Name: Hamakua Youth Center

Issue Date: 01/09/2020

Status: Compliant

Hawaii Tax#: 3082811401
New Hawaii Tax#: GE103834009601
FEIN/SSN#: XX-XXX0125
UI#: No record
DCCA FILE#:

Status of Compliance for this Vendor on issue date:

Form	Department(s)	Status
A-6	Hawaii Department of Taxation Internal Revenue Service	Compliant Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

Status Legend:

Status	Description
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	The entity is compliant with DLIR requirement
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019..

2. Declaration Statement

3. Public Purpose

Pursuant to Section 42F-102, Hawaii Revised Statutes, the public purpose for the grant is to continue and expand the operations of a community youth and teen center.

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Hamakua Youth Center was started as a grassroots project in 1996 by a group of community members who saw the need for youth to have a safe place to be during non-school hours. The YWCA supported and sponsored the Center for 13 years. The Hamakua Youth Foundation, Inc. (HYF), a 501(c)3 organization, was formed to take over management of the Hamakua Youth Center (HYC) on July 1, 2009.

Since that time, HYC has offered safe, adult supervised, free or low-cost programs and activities to youth aged 6 to 18. In addition to the daily homework assistance, HYC's programs focus on experiential learning and include a multicultural awareness program; a Learning Garden; field trips; instruction in food preparation, music, arts and crafts; and group activities for improving communication skills.

Our program focuses on instilling life skills guided by the values of responsibility, respect, cooperation & gratitude. Staff and volunteers take a personal approach to every youth entering the door. Our emphasis on aloha, lifetime learning and building self-esteem helps us build relationships with the entire family, teaches positive social skills, and models kindness and mutual respect, all of which builds trust and community. Our impact

includes improvement in academic skills, personal development, family interactions, social interactions & community awareness.

Affordable after-school alternatives for youth in the Hamakua District are limited and our youth are considered at risk for unhealthy behaviors based on the family demographics in our community. HYC is currently the only facility in the district that focuses primarily on programs for elementary through high school youth.

HYF recently finalized the purchase of the historic Okada Building, located across the street from the Honokaa School as our new facility. We are now beginning the process of making extensive renovations that will triple the space that we currently have. The new facility will allow us to increase overall youth participation and expand the scope of programs to provide more alternatives for local teens. The building offers two separate wings, one for the younger youth and the other for our planned expanded teen program. The new center will allow us to better serve teens by featuring an arts/craft room, music and recording studio, multimedia room, teen lounge, student study center, game room and meeting rooms. We will also be initiating a comprehensive internship and apprenticeship program to connect teens with local business in order to develop basic job skills. The area that connects the two wings will become a certified kitchen that will serve HYC as well as the entire community. The outside area of the Okada Building offers enough room to establish a play area and a small garden as part of the agricultural program which will also serve as a safety buffer from the adjacent, heavily traveled main street. The new facility will truly be a community center for the young people of Honokaa – a “home away from home”.

This grant will allow us to continue our current program and continue to develop our plans for the expansion of our new facility and programs.

2. The goals and objectives related to the request;

Goals:

To continue to provide an experiential, compelling and developmentally relevant after-school/summer program to our under-served youth as we complete the renovations leading to the opening of our new facility.

Objectives:

- Maintain level of enrollment with at least 40 daily participants.
- Provide an experiential, compelling and developmentally relevant after-school program.
- Continue our multi-cultural program that builds respect for the multi-culture nature of Hamakua and strengthens youth self-identity by knowing how their cultural roots fit within our community.
- Maintain environmental kinship program and encourage hands-on stewardship.
- Strengthen life skills, as well as communication and leadership skills of our youth in a way that supports them making healthy choices, succeeding in their academic studies and becoming an informed member of the Hamakua Community.

Goal:

Complete the planning for our new programs.

Objectives:

- Create a plan for the expansion of our programs in a way that financially sustains operations.
- Identify and engage additional staff, volunteers and community support.

3. The public purpose and need to be served;

Based on the family demographics in our community our youth are considered at risk for unhealthy behaviors. Approximately 22% of the area families have single heads of household and since local work opportunities are minimal there is a continuing high level of unemployment and underemployment. Youth are often on their own in the mornings, after school, and into the evening as parents travel to other parts of the island for work.

After-school alternatives for youth are limited and HYC is currently the only facility in the Hamakua District that provides low-cost programs for elementary through high school youth. Our program provides our under-served youth healthy alternatives which enables them to have a stronger foundation which will assist them in making healthy choices and establishing constructive patterns in order to break the cycle of poverty.

4. Describe the target population to be served;

The Hamakua Youth Foundation serves the Hamakua District on Hawaii Island. Hamakua's population of 7,800 continues to experience a high poverty and unemployment rate which is 1.5 times the State average.

The majority of working parents whose children we serve spend an average of 12 to 14 hours a day out of the home, which results in the children experiencing an extensive amount of time unsupervised and the potential to develop unhealthy habits.

The ethnic make-up of the area is diverse and according to 2010 census figures, 40% of the Hamakua District population identify themselves as Asian (this includes Filipino, Japanese, Chinese and Korean); 8% identify themselves as Hawaiian or Pacific Islander, 1% identify with other races and the majority (52%) identify themselves as mixed race. 88% of the youth that attend HYC identify themselves as having Hawaiian ancestry.

Over 60% of students in the area are on free or reduced school lunch program and HYC draws a substantial number of these underserved children and provides services based on a sliding scale.

5. Describe the geographic coverage.

Our Community is located in the rural area known as the Hamakua Coast on the Island of Hawaii. The Hamakua coast is approx. 50-miles long and covers over 580 square miles that runs from the summit of Mauna Kea to the ocean. With 80+ inches of rainfall a year, the region boasts lush tropical rainforests and waterfalls. The district remains rural in nature with most of the land being used for agriculture.

HYC serves the Honokaa High School Complex that includes students from the surrounding area. Two-thirds of High School students come from Waimea.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;
 1. HYC will continue to provide a safe, nurturing, low-cost daily after-school and summer program for youth ages 6-18 during non-school hours offering homework assistance; a multicultural awareness program; experiential learning through agriculture, food preparation, music, arts and crafts, mentoring and internship programs, field trips and group activities for improving communication skills.
 2. A needs assessment completed several years ago showed that over 78% of the youth surveyed requested music and musical instrument instruction. This year we have initiated a music program providing ukulele instruction. Ukulele instruction is a good fit for us, as it is perceived as an easy-to-learn and popular instrument, it is important to Hawaiian tradition, and it is a good instrument for small hands. We currently have enough instruments for 12 students to start this program and can accommodate more if they have their own instruments.
 3. An on-going program originated by Kamehameha Schools called; *E Ola Pono, Live the Proper Way* will be initiated. This curriculum is composed of multiple lessons, each sharing a Hawaiian value as it relates to substance abuse and violence prevention.
 4. In order to be ready for the opening of our new facility, our existing Teen Council, comprised of educators and dedicated members of the community will initiate a comprehensive plan for the expansion of our teen program to be initiated with the opening of our new facility. This group will include an advisory group of specialists, teen advisors and subcommittee of the Board of Directors.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
 1. Our current program runs year-round during after-school hours, intercessions and the summer.
 2. The Ukulele program begins in January and we currently have funds in place for an instructor for two classes per week for 40 weeks which includes the rest of the 2019-20 school year, the summer program and the first semester of the 2020-21 school year.
 3. The Kamehameha Schools program: *E Ola Pono, Live the Proper Way* will be initiated this year and be on-going.
 4. Planning for the expansion of our teen program will be initiated within the next 6-months and the actual program will be initiated when renovations to our new facility are completed which is anticipated to be by June 2021.
 5. In the upcoming year, HYC will incorporate additional assessments to develop a holistic understanding of children's strengths and challenges and program effectiveness.
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Presently, the number of youth participating at the center serves as the primary measure of the program's success, with regular discussion groups and periodic questionnaires serving as supplementary evaluation tools. In the past two years average enrollment has increased from 25 to 41 children. Through supplementary assessments, families indicate that our programs have made a huge difference in the lives of their children and caregivers note that help with homework and tutoring allows for more quality family time during evening hours.

In the upcoming year, HYC will incorporate additional assessments to develop a holistic understanding of children's strengths/challenges and program effectiveness. Quantitative measures will include enrollment, tutoring hours, and staff/volunteer and children's self-assessments of their learning in key academic and social areas that align with HYC focus on academic achievement and personal development. Qualitative group and individual measures will be part of children's self-assessments to understand, in their own words, their developing competencies in the areas of academic achievement and social skills.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.
 1. The number of youth participating on a daily basis will be recorded and reported. In particular, the number of youth participating in the music program will be recorded and reported.
 2. At the conclusion of the *E Ola Pono, Live the Proper Way* program a presentation will be done to highlight the lessons learned. A written report will outline accomplishments.
 3. Pre and post quantitative questionnaires for youth and parents will be utilized with the multicultural and other programs to measure their success.
 4. A comprehensive plan will be completed outlining the details of the teen program to be initiated.
 5. Additional assessments to be developed will be provided.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds ([Link](#))
 - b. Personnel salaries and wages ([Link](#))
 - c. Equipment and motor vehicles ([Link](#))
 - d. Capital project details ([Link](#))
 - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$20,000	\$20,000	\$20,000	\$20,000	\$80,000

- 3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.

HYF does actively pursue grant funding for our programs. We currently are in process of applying for or have applications submitted as follows:

County of Hawaii Non-Profit Grant	\$20,000
Atherton Family Foundation	\$20,000
Hawaii Island United Way	\$16,000
Harry and Jeanette Weinberg Foundation	\$30,000
McInerny Foundation	\$20,000

- 4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

HYF does not have any, nor anticipate applying for any, state or federal tax credits.

- 5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.

We have no outstanding grants for 2021 Program Funding.

In the prior 3-years we have received the following Federal, State and County contracts, grants, and grants in aid:

USDA Loan in the amount of \$580,000 for the purchase and renovation of the new facility

State of Hawaii GIA 2017	\$ 40,000	(Program)
State of Hawaii GIA 2018	\$ 80,000	(Program)
State of Hawaii GIA 2018	\$135,000	(Capital)
State of Hawaii GIA 2019	\$ 75,000	(Program)
State of Hawaii GIA 2020	\$ 60,000	(Capital)

County of Hawaii 2017	\$ 9,500	(Program)
County of Hawaii MAP 2017	\$ 3,000	(Program)
County of Hawaii Judo 2017	\$ 7,000	(Program)
County of Hawaii 2018	\$ 9,000	(Program)
County of Hawaii 2019	\$ 9,675	(Program)
County of Hawaii MAP 2019	\$ 4,625	(Program)
County of Hawaii Teen 2019	\$ 7,350	(Program)

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

The balance of unrestricted current assets as of December 31, 2019 is \$29,787

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Hamakua Youth Foundation has been operating the Youth Center since 2009 offering our underserved youth an enriching environment. The values-based learning curriculum centered on Hawaiian culture, caring adult mentors, positive recreational and educational experiences, all help to build self-esteem and provide our youth a stable and safe harbor while providing the basics on the hierarch of needs; food, safety, support and love.

HYC has served as an off-campus site for Honokaa Intermediate and High School students. HYC has managed Alcohol and Drug Abuse Division (ADAD) grants, State of Hawaii Office of Youth Services grants, County of Hawaii grants and we are community partners with the Hawaii Island United Way. We have received funding through over 30 private foundations. HYC has managed yearlong projects as well as multiple year programs specifically geared toward increasing the protective factors in youth's lives. The current staff and board of directors combined have well over a hundred years of experience in planning, implementing, managing, and delivering outcomes for youth prevention services.

HYF has successfully initiated the programs listed below, some of which are on-going, and collaborates with various community organizations:

Huina Wai, an agriculture program
Multi-cultural Awareness Program
Hamakua Harvest, Keiki Learning Garden
E Ola Pono, Righteous Living, basic life skills program
Project Venture, an underage drinking prevention program
Youth-Led Participatory Action Research (Y-PAR)
Na Kalai Waa and Waa Makalii - navigational ancestors.

Ulu Mau Puanui, Kohala agriculture field system.
Waipio Valley taro farmers, traditional multigenerational farming.
Hawaii Science and Technology Museum, tutors / robotics competition(s).
*Ka Hamakua Makakiki collaboration with HuiMau, Laupahoehoe School and Hale
Mua o Kipuupuu.*
Honokaa High School in a pilot program for “at risk” teens

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The current facility of the Hamakua Youth Center is located at 45-3396 Mamane Street in Honokaa. It is directly across the street from Honokaa Elementary/Intermediate and High Schools, making it readily accessible to students. The 900 square foot rented facility includes a multi-use space for homework, arts and crafts, a kitchen and a small music room. The center is attended by an average of 40 or more youth daily. In addition to our center we utilize outdoor facilities at our Learning Garden at Hamakua Harvest, County Parks, and beautiful Waipio Valley.

As stated earlier, HYF recently finalized the purchase of the historic Okada Building as our new facility, which is located next door to our current facility and across the street from the Honokaa School complex. This will triple the space we currently have. The new facility will allow us to increase overall participation and expand the scope of programs to provide more alternatives for local teens. The new building offers two separate wings, one for the younger youth and the other for our expanded teen program. The new center will allow us to better serve teens by featuring an arts/craft room, music and recording studio, multimedia room, teen lounge, student study center, game room and meeting rooms. The area that connects the two wings will become a certified kitchen that will serve HYC as well as the entire community. The outside area of the Okada Building offers enough room to establish a play area and a small garden as part of the agricultural program. This area will also serve as a safety buffer from the adjacent, heavily traveled main street.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The current staff and board of directors combined have well over a hundred years of experience in planning, implementing, managing, and delivering outcomes for youth services.

Our Program Director, Mahealani Maiku'i, has been Acting Executive Director and Program Director since 2011. She is responsible for overseeing the after-school program and the overall running of the Center. She has over 25 years' experience working with school age students, has coordinated events for the Department of Education and Parks and Recreation. Mahealani has also been part of the Hawaii Community College Hawaiian Kipuka and certification program.

Our Fiscal director, Lori Beach, is responsible for the financial management and grant administration of the Foundation. She has over 30 years of administrative experience and has worked for numerous non-profit and community organizations providing administrative, grant writing and organizational services.

The Fiscal and Program Director work Together on writing, general administration and management of grants. They oversee the project, ensuring that the activities and programs are consistent with HYF's mission and performance targets.

Vice President Jack Zimmerman has been on the board since 2008 when HYF became an independent 501(c)3. He volunteers in many ways that keeps our organization running smoothly. Mr. Zimmerman is a relationship counselor in private practice, educational consultant to private and public schools, an accomplished researcher and research director and has been a teacher and headmaster. He has over fifty years' experience in working with youth, has published numerous articles and written several books.

President Teri Sugg volunteers with our after-school program teaching art and ceramics. She has recently secured grant funding to initiate a music program for your youth.

Board Member Michele Ku is the President and CEO of the non-profit Arc of Kona and Chair of the State Rehabilitation Council.

Board Member Dianne Higgins holds a Master's degree in counseling /guidance from UH-Manoa and is a past Director of the UH Hilo Advising Center.

Board Member Jeannette Soon-Ludes holds a Ph.D. in Women's and Gender Studies and brings eleven years' experience in nonprofit higher education instruction.

Board Member Tami Dawson Winston is a teacher and accomplished photographer.

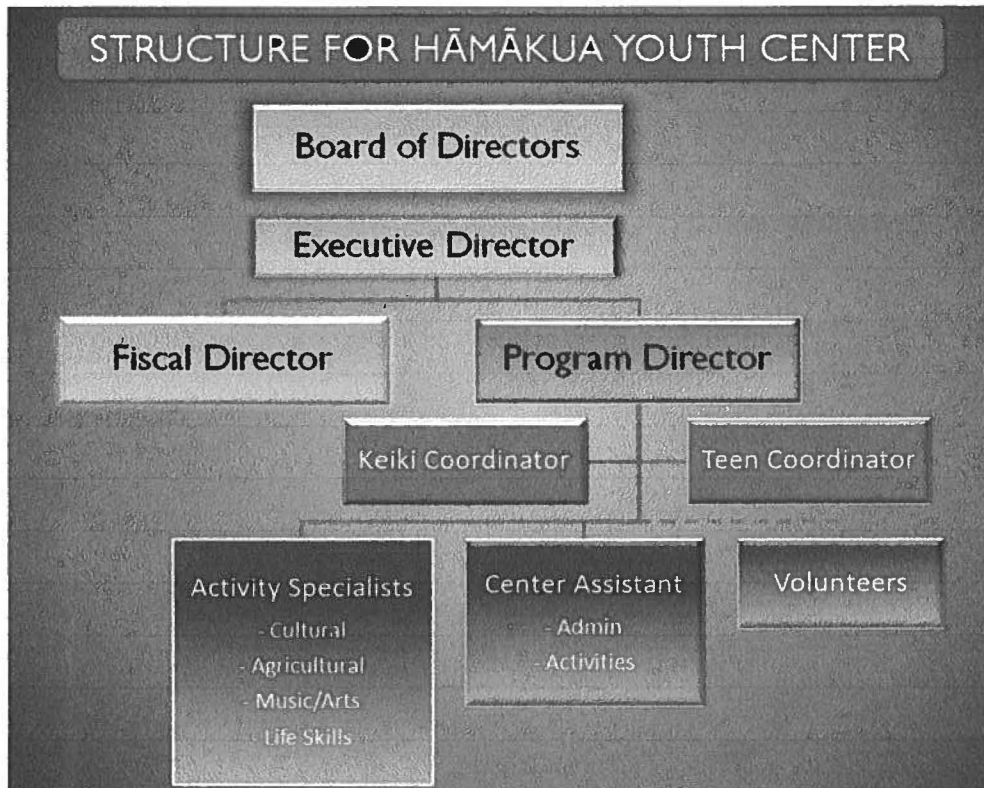
Board Member Maurice Miranda is an experienced business executive and has spent over 40-years coaching soccer and being in service with the AYSO organization.

Corporate Secretary, Diane Scheurell is an accomplished travel writer.

One of our volunteers, Cindy K. Ikeda, Psy.D. is a Licensed Clinical Psychologist and comes to be with the youth during the after-school program.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

The only full-time direct employee we have is our Program Director who works 40-hours per week and is paid \$20.00 per hour.

Our Fiscal Director is an independent contractor who is required to work no more than 19-hours per week at the rate of \$22.00 per hour.

We will be contracting with Activity Specialists and Program Assistants as we expand our program. These individuals will be compensated between \$12-\$15 per hour.

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

HYF does not have any pending litigation or outstanding judgements.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

HYF does not have any special licensure or accreditation relevant to this request.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

HYF will not use the grant to support a sectarian or non-sectarian private education institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

Part of this funding is to develop a plan to move forward with our expansion plans that will be fiscally sustainable. These plans will continue to rely on substantial grant funding and donations from our supporters.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: Hamakua Youth Foundation

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	40,979		6,919	28,558
2. Payroll Management			98	982
3. Fringe Benefits	2,717		652	3,839
TOTAL PERSONNEL COST	43,696		7,669	33,379
B. OTHER CURRENT EXPENSES				
1. Insurance	3,641		910	5,502
2. Lease/Mortgage	18,783		3,703	18,436
3. Supplies	3,960		989	5,983
4. Telecommunication	956		159	637
5. Utilities	1,550		256	1,026
6. Van Expense	1,084		179	717
7. Repairs/Maintenance	1,614		217	569
8. Property Tax	428		106	640
9. Accounting	2,791		462	1,847
10. USDA Reserve Requirement	1,497		248	991
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	36,304		7,229	36,348
C. EQUIPMENT PURCHASES				
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	80,000		14,898	69,727
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	80,000	Lori Beach (808) 775-0976		
(b) Total Federal Funds Requested		Name (Please type or print) Phone		
(c) Total County Funds Requested	14,898	<i>Teresa R Sugg</i> 1/16/2020		
(d) Total Private/Other Funds Requested	69,727	Signature of Authorized Official Date		
TOTAL BUDGET	164,625	Teresa R. Sugg Name and Title (Please type or print)		

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BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: Hamakua Youth Foundation

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Program Director	1	\$52,328.52	70.00%	\$ 36,629.96
Program Assistant - to be hired		\$9,600.00	17.00%	\$ 1,632.00
Fiscal Director		\$21,736.00	12.50%	\$ 2,717.00
				\$ -
				\$ -
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				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				40,978.96
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: Hamakua Youth Foundation

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Hamakua Youth Foundation

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS			0			
LAND ACQUISITION			0			
DESIGN			0			
CONSTRUCTION			0			
EQUIPMENT			0			
TOTAL:			0			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Hamakua Youth Foundation

Contracts Total: 580,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	USDA Promissory Note	11/22/2019	USDA	US	580,000
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