

Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

CHILDREN'S DISCOVERY CENTER

was incorporated under the laws of Hawaii on 04/16/1985 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 06, 2020

Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Children's Discovery Center

(Typed Name of Individual or Organization)

Loretta Yajima
(Signature)

January 10, 2020
(Date)

Loretta Yajima
(Typed Name)

Board Chair
(Title)

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

2. Declaration Statement

This project meets the requirement of 42F-103, Hawaii Revised Statutes (HRS).

3. Public Purpose

Haw. Rev. Stat. § 42F-102

- (1) The name of the requesting organization or individual: Children's Discovery Center
- (2) The public purpose for the grant is to be able to complete the numerous capital improvement projects that will ensure the safety and security of our facility and, most importantly, the safety and public confidence of our audience of families with young children.
- (3) The services to be supported by the grant include maintenance and upgrades to our facility that were compromised by the proliferation of homeless encampments that gathered in the Kaka'ako Waterfront Park over the past 3-4 years. Once the City took over jurisdiction of Kaka'ako Makai from the State and the large encampments were relocated, HPD took over enforcement in the area. Up until then, enforcement was divided between the city and the state, and jurisdiction was unclear and ineffective.

The city is just beginning to start the repairs on the waterfront park and public lots in the area and we would like to do some remediation work to restore our property and implementing improvements to the Center that we have not had the funding for within our operating budget.

- (4) The target group is audiences of all ages, both local families as well as visitors throughout the U.S. and abroad. The primary target audience consists of early learners, preschool through fourth grade and their families.
- (5) The cost of the grant is \$250,000 and the budget is attached.

*HRS § 42F-102
Amended by L 2014, c 96, § 6, eff. 6/16/2014.
L 1997,*

II. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Children's Discovery Center (the Center) is the first and only children's museum in the State of Hawaii. Upon our founding, our commitment was to provide our children with a "world-class" children's museum, one that would inspire both the young and young-at-heart to new heights of learning and discovery and to set them on a path to life-long learning. The Center is an educational resource to the community providing opportunities for children to learn and grow through facilitated play together with their parents and family members. The Center shapes and promotes family bonding and the creation of meaningful life-long memories.

Founded in 1985, the Center originally opened its doors in donated space as a storefront in Dole Cannery Square. The museum, then known as the Hawaii Children's Museum, was based on a dream of creating a place for children to use all of their senses to explore, discover, imagine, and learn about themselves and the world around them. Located in Iwilei for only four years, it became evident almost immediately that the space was far too small to accommodate the number of school groups, parents and families who sought out the children's museum and its distinctive informal learning environment.

When the State focused on developing the Kaka'ako waterfront, and included an emphasis on creating spaces for families, then Governor John D. Waihee encouraged the Center to move and enter into a long-term lease with the State to develop a permanent facility in Kaka'ako. At that time, it was intended to be a centerpiece in an area designated to provide recreational activities for Hawaii's families along the waterfront. Following an aggressive fundraising campaign during which 70 percent of the total was raised through private donations, the Children's Discovery Center re-opened its doors in a renovated incinerator facility – a physical symbol and reminder of the transformation planned for Kaka'ako Waterfront Park.

The Center's location in Kaka'ako Makai has encountered many challenges in recent years. Surrounded by homeless encampments, then with the park and main parking lot closed for three months cutting off all access to the Center's front entrance, attendance was negatively impacted. The public stopped coming, school groups could no longer visit the Center and picnic in the park, and the area became known as "dangerous" and not conducive for families with young children to visit.

Now, in 2020, the Center is trying to recover from the negative publicity and public concern regarding the vandalism, violence, unleashed dogs, feral cats, mosquitoes, fleas, and chickens that have deterred visitors from coming to the Center and to the Kaka'ako Waterfront Park. The State recently turned jurisdiction of the parks and public parking lots to the City, however, clean up and remediation of the area still remains to be done. We are concentrating our efforts on securing our property and ensuring the safety and security of our audience of families with young children, with the goal to reinstate the area as a safe and sought-after place for families to come to and enjoy once again.

2. The goals and objectives related to the request;

The goals and objectives of the request are to:

- Obtain capital improvement funding that will help us shape near term and long-term visions of a vital and sustainable Children's Discovery Center in its current location.
- Engage the community with events and programs in the area for the purpose of developing a more family-friendly neighborhood.
- Coordinate efforts between state and county agencies to establish a partnered effort to address current community concerns about the area.
- Create a sustainability plan for the Center that ties into the broader development plans for Kaka'ako.
- Implement the most urgent repair & maintenance or renovation needs for the Center.

3. The public purpose and need to be served;

Throughout the Center, children can explore five major themed galleries where they can investigate and discover things about themselves and the world using "real" objects, as well as those realistically created, to acquaint them with the world beyond our island shores. The Center's education staff and volunteers are specially trained to facilitate exploration and play in an environment that (1) fosters a willingness to explore and discover, (2) encourages self-motivated learning through creative engagement and imaginative play, and (3) builds self-esteem through positive reinforcement and nurturing relationships.

In this way, the Center empowers children to become confident, independent individuals and life-long learners and provides parents, grandparents, and teachers with opportunities to learn to support inquiry-based learning, to nurture children's natural curiosity, and instill in them a life-long love of learning. We must focus on helping children to develop and exercise these skills that will be crucial for Hawaii's future and its place in the future global economy.

In addition to the public purpose served by the educational programs and opportunities offered by the Center, as described above, this specific request relates to an engagement, planning, and implementation effort by the Center that also looks at the broader needs of the community. Most importantly, the Center must place a focus on the current struggle to ensure access, safety, and security for the public's use of the facility. By engaging the broader community, efforts will be made to serve the Kaka'ako neighborhood, and everyone living, working, or playing in Kaka'ako now and in the future.

4. Describe the target population to be served; and

Like most children's museums across the United States, the Hawaii Children's Discovery Center is a reflection of its surrounding community and the families that it serves. Interestingly, that is also why the Hawaii's Discovery Center is like no other.

Surrounded by more than 2,000 miles of open ocean in every direction, the Hawaiian Islands is among the most isolated lands in the world. In spite of this, Hawaii has been a beacon of hope, opportunity and new beginnings since the first early Polynesians sailed their double-hulled canoes onto its shores somewhere between 500 and 800 A.D. Since then, the Islands have been a magnet, attracting wave after wave of immigrants from both the East and West. Even our youngest, have an intimate and intuitive sense of their culturally diverse world—a sensibility and sensitivity not normally found among their peers on the Mainland.

Our events and programs are year-round and welcome audiences of all ages, both local as well as visitors throughout the U.S. and abroad. The Center's programs and events are developed for families to enjoy together in a safe and fun educational environment specifically designed and built for early learners, ages 0-10. Here in Hawaii where many families live in or rely on an intergenerational support system, a most appreciative audience consists of grandparents. This is how our children learn gratitude and appreciation for the sacrifices that were made from our ancestors who came to Hawaii.

This is the audience that we serve at the Hawaii Children's Discovery Center. More importantly, this is what is reflected throughout the Center. In fact, the focus of several of the Center's main galleries is to celebrate Hawaii's cultural diversity and history. Here, a grandparent might be reminded of their childhood on a sugar plantation and find an opportunity to share his or her recollections with a grandchild. Here, a father's cultural heritage can be rekindled by the persistent inquiry of his child, sparked by shared exploration and discovery of our exhibits.

Through their own cultural history, our children come to learn not only the value and richness that comes with diversity, but they also learn how geography, geology and the natural world around them have affected and influenced that history. In short, on an island, everything and everyone cannot help but be closely interrelated and inter-dependent, and that the fragility of the human condition can be more than offset by the tremendous strength that we can gather together.

It has long been the vision of the Hawaii Children's Discovery Center's leadership to establish mutually beneficial partnerships to explore initiatives to further our goals, beginning with the youngest of our citizens. The proposed project would allow us to further these discussions and leverage these partnerships in exciting and innovative new ways.

5. Describe the geographic coverage.

The Children's Discovery Center predominantly serves local residents in the State of Hawaii, but also has a dedicated following from the mainland and abroad. Approximately 15-20% of its annual visitor population comes from visitors to the islands. In other states, children's museums have been able to garner 400,000 to literally millions of annual visitors, and they have become an important economic driver in the states where they are located. Many of the children's museums across the country are major tourist destinations for the communities that they serve. Although it is not yet recognized for the economic impact that the Center could have here in our state, many mainland visitors have described the Hawaii Children's Discovery Center as one of the finest children's museums in the country.

III. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

A. Scope of Work

The Children's Discovery Center is seeking grant-in-aid support to continue educating Hawaii's children in a facility that is safe and welcoming, and one that supports the development of the Kaka'ako area as a place for families. The Children's Discovery Center is looking to fund efforts for community engagement and will look strategically at the development of the area surrounding the Discovery Center, as well as the facility itself, which is in critical need of improvements and repair.

These will involve:

- Gathering perspectives from the community, city and county stakeholders, and internal staff to identify key steps forward in addressing ongoing safety, sanitation, and public access challenges
- Exploring the long-term vision for the Center as an anchor for families and visitors in the neighborhood
- Strategizing and implementing repair and renovation projects of immediate need to the Center.
- Compiling information to develop a Sustainability Plan for the Discovery Center and its surrounding area.

B. Tasks

The Discovery Center's Board of Directors and staff shall engage in some long-range and strategic planning to accomplish the following:

- Governmental coordination - meet with key city and state representatives from the State, City Council, Department of Parks and Recreation, Department of Land and Natural Resources, and Hawaii Community Development Association, to identify opportunities for governmental collaboration with the purpose of ensuring the reinstatement of Kaka'ako Parks and the Children's Discovery Center as a safe and family-friendly destination for local families and tourists
- Research Kaka'ako development plans and adjacent property development plans
- Research precedents for other park museums

C. Responsibilities

The Discovery Center, represented by Loretta Yajima, Board Chair & CEO, with input from a highly qualified Board of Directors, shall be responsible for leading and coordinating the engagement, planning, design, and construction efforts defined in this application, and hiring all entities related to the execution of the tasks listed above.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Project Annual Timeline:

Jul-Aug 2020	Project planning to detail remediation work to be done
May 2020	Award Letter/funding approval
Jun-Aug 2020	Procure contractors for improvement projects
Sep-Dec 2020	Construction - implementation of capital improvement projects
Jan-Jun 2021	Ongoing remediation projects & Release of funds

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

Quality Assurance

The Discovery Center shall ensure quality through its capable leadership, staff, and oversight by the Board of Directors, comprised of leaders within the community. Both the design and construction costs shall be monitored by the Center's CEO, and any deviation in from the contracted services or deliverables shall be addressed and resolved before any additional expenditures are made.

Evaluation

The Discovery Center will establish a framework for evaluation that defines metrics for evaluation. These would include:

- Number and outcome of meetings with governmental agencies
- Initiative or agreements resulting from outreach efforts
- Development of a sustainability plan for the Discovery Center's facilities
- Implementation of various construction projects

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Measures of Effectiveness

Near term

- Number and type of meetings held between community members and organization, and the numbers of participants involved.
- Initiative or agreements between governing agencies resulting from outreach efforts.
- Development of a sustainability plan for the Discovery Center's facilities that represents a collective vision to be further developed
- Visibility of the collective vision - through outreach efforts - social media, press, or exhibition
- Implementation of small construction projects

Mid term

- Reduced or no letters of complaint related to wayfinding problems, road closures, parking deficiencies, homelessness, and perceived concerns about safety and sanitation around the Center.
- Positive momentum and morale for community members

Long term

- More families using and visiting the Kaka’ako parks and the Discovery Center
- The Discovery Center integrated into an active and connected series of public open spaces.
- Street presence for the Discovery Center from Ala Moana Boulevard, and effective signage and wayfinding devices.
- Easy access to the Center for automobiles and pedestrian traffic.
- Safe environments that allow the Center to orient and utilize outdoor spaces
- Increased membership, support, renewed sponsorship for Discovery Center programs or capital improvement projects.

IV. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds
 - b. Personnel salaries and wages Equipment and motor vehicles
 - c. Equipment and motor vehicles
 - d. Capital project details
 - e. Government contracts, grants, and grants in aid

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$27,160	\$54,570	\$8,770	\$159,560	\$250,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.

Other sources of funding for fiscal year 2020:

- Center Board of Directors
- Friends of Hawaii Charities
- John R. Halligan Charitable Fund
- K. J. Luke Foundation
- McInerny Foundation
- Servco Foundation
- Title Guaranty of Hawaii, Inc.
- Unrestricted Individual Gifts

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

N/A

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.

N/A

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

Balance of unrestricted current assets as of December 31, 2019: \$11,069,404

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Ms. Yajima had led three capital campaigns for the Center over the past 30 years, raising over \$25 million for operations and improvements and continues to work fulltime in this volunteer position. She will be the primary person responsible for the implementation of the project, along with members of the Center's Board of Directors and other consultants.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The Children's Discovery Center is located at 111 Ohe Street, Honolulu, HI 96813. We have an agreement with the State of Hawaii to lease the former Kewalo Incinerator Building Tax Map Key: 2-1-60: POR 4 in Kakaako, Honolulu, Hawaii that was executed between the Center and the State of Hawaii by the Hawaii Community Development Authority in June 1996. At the time of the execution of the lease the parcel bounded by Ohe, Olomehani and Koula Streets contained 54,113 square feet.

As specified in the lease, the Center pays rent and assumes "the full and sole responsibility for the condition, operation repair, replacement and maintenance of the Premises." "Further, the parties understand and agree that the Kakaako Waterfront Park complex, of which the Premises will be a part, is still being conceptualized and develop, and that all of the components of such complex are intended to complement each other."

Regarding the maintenance of the Premises, the lease agreement further states "That the CENTER at all times during the life of this Lease shall:

- a. Keep and maintain all portions of the Premises and improvements thereon in good repair, ordinary wear and tear excepted, and in a strictly clean, neat, orderly and sanitary condition, free of waste, rubbish and debris and other refuse from the Premises;
- b. Keep and maintain all fixtures, equipment and personal property of the CENTER upon the Premises in the same good condition and repair, ordinary wear and tear excepted; and
- c. Generally, take the same good care of the Premises that would be taken by a reasonably prudent owner who desires to keep and maintain the same so that at the expiration or sooner termination of the letting, the Premises will be in as good a condition as that which existed at the commencement of the lease term, ordinary wear and tear excepted.
- d. The CENTER shall be responsible for the installation and maintenance of the landscaping on and within the Premises."

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The Children's Discovery Center has operated with a small but professional staff of educators and volunteers in a debt-free environment since 1998. The Center is governed by a 10-person Board of Directors comprised of leaders within the community and business worlds and is led by a full-time Board Chair who has volunteered her services as a fulltime CEO for the past 30 years. As such, she will be responsible for overseeing the implementation of the projects and schedule meetings with consultants and contractors.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

N/A

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

N/A as our CEO and Directors do not receive any monetary compensation.

VII. Other

1. Litigation

The applicant does not have any pending litigation to which it is a party, including the disclosure of any outstanding judgement. If applicable, please explain.

N/A

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

N/A

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

N/A

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.


The scope of work will be adjusted to be completed within the final appropriation amount if received. However, this grant request provides a framework for additional funding requests. In the past, the Center has proven its ability to successfully lead capital campaigns and design and construction projects. The planning and visioning documents from this grant would help to support future capital fundraising efforts by the center or to justify budget request by the city and/or state for improvements to the surrounding area.

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

App

Children's Discovery Center

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	0	0	0	0
2. Payroll Taxes & Assessments	0	0	0	0
3. Fringe Benefits	0	0	0	0
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0	0	0	0
2. Insurance	2,000	0	0	0
3. Lease/Rental of Equipment	25,000	0	0	0
4. Lease/Rental of Space	0	0	0	0
5. Staff Training	0	0	0	0
6. Supplies	10,000	0	0	0
7. Telecommunication	0	0	0	0
8. Utilities	6,000	0	0	0
9. Construction	175,000	0	0	0
10. Electrical & plumbing Repairs	32,000	0	0	0
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	250,000	0	0	0
C. EQUIPMENT PURCHASES	0	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	0	0	0	0
TOTAL (A+B+C+D+E)	250,000	0	0	0
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	250,000	 (808) 524-5437 Ext. 100		
(b) Total Federal Funds Requested	0	Name (Please type or print) Phone		
(c) Total County Funds Requested	0	Loretta Yajima 1/10/20		
(d) Total Private/Other Funds Requested	0	Date		
TOTAL BUDGET	250,000	Loretta Yajima Board Chair Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: Children's Discovery Center

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				0.00
JUSTIFICATION/COMMENTS:				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: _____Children's Discovery Center_____

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Excavation equipment			\$ 13,000.00	13000
Transport for security shack from Hickam AFB to Kaka'ako			\$ 12,000.00	12000
			\$ -	
			\$ -	
			\$ -	
TOTAL:			\$ 25,000.00	25,000

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: Children's Discovery Center

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS			75000			
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			150000			
EQUIPMENT			25000			
TOTAL:			250,000			
JUSTIFICATION/COMMENTS:						

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Children's Discovery Center

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Not Applicable				
2					
3					
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**CHILDREN'S DISCOVERY CENTER
2020 CURRENT BOARD OF DIRECTORS**

OFFICERS

Loretta Yajima, Chair & CEO
Michael A. Pietsch, Vice President
Robert K. Kurisu, Vice President
Arthur C. Tokin, Treasurer
Steven C. Ai, Secretary

DIRECTORS

Steven C. Ai
President, City Mill Co., Ltd.

Guy M. Akasaki
President & CEO, GreenPath Technologies, Inc. and
Commercial Roofing & Waterproofing Inc.

Mark H. Fukunaga
Chairman & Chief Executive Officer, Servco Pacific, Inc.

Randal M. Hiraki
President, Commercial Plumbing Inc.

Jay Kadowaki
President, J. Kadowaki, Inc.

Robert K. Kurisu
Vice President, WKF, Inc.

Michael A. Pietsch
President & CEO, Title Guaranty of Hawaii, Inc.

Arthur C. Tokin
Managing Partner, PricewaterhouseCoopers (Retired)

Lauren H. Wright
Director of Member Services, Pacific Links International

Loretta Luke Yajima
Chairman & CEO, Children's Discovery Center