Application Submittal Checklist

The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.

	1) Certificate of Good Standing (If the Applicant is an Organization)
	2) Declaration Statement
P	3) Verify that grant shall be used for a public purpose
7	4) Background and Summary
	5) Service Summary and Outcomes
7	 6) Budget a. Budget request by source of funds (<u>Link</u>) b. Personnel salaries and wages (<u>Link</u>) c. Equipment and motor vehicles (<u>Link</u>) d. Capital project details (<u>Link</u>) e. Government contracts, grants, and grants in aid (<u>Link</u>)
I	7) Experience and Capability
	8) Personnel: Project Organization and Staffing

AUTHORIZED SIGNATURE

Jason Chung, VP Military Affairs Council
PRINT NAME AND TITLE

1/15/2020

DATE



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

CHAMBER OF COMMERCE OF HAWAII

was incorporated under the laws of Hawaii on 08/27/1871; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 13, 2020

Catani. P. awali Colon

Director of Commerce and Consumer Affairs

DECLARATION STATEMENT OF APPLICANTS FOR GRANTS PURSUANT TO CHAPTER 42F, HAWAI'I REVISED STATUTES

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

1

Chamber of Commerce Hawaii (DBA M	ilitary Affairs Council)
(Typed Name of Individual or Organization)	
Helle	1/15/2020
(Signature)	(Date)
Jason Chung	VP, Military Affairs Council
(Typed Name)	(Title)

THE THIRTIETH LEGISLATURE APPLICATION FOR GRANTS

CHAPTER 42F, HAWAII REVISED STATUTES

Type of Gr Operating	ant Request: Capital		
Legal Name of Requesting Organization or Individual: Chamber of Commerce	Dba: Military Affairs Council		
Amount of State Funds Reque	ested: \$ 50,000.00		
Brief Description of Request (Please attach word document This Grant in Aid (GIA) request would support the MAC Hascheduled for January 2021. Additionally, this funding require neighbor islands that focus on military partnerships.	waii Military Partnership Confe	erence & Annua	
Amount of Other Funds Available: State: \$50,000.00 (2019) Federal: \$0 County: \$0	Total amount of State Gra Fiscal Years: \$1,253,212.00 Unrestricted Assets:	ants Received	in the Past 5
Private/Other: \$ 25,000.00	\$25,000.00	24X-0-1	
New Service (Presently Does Not Exist):	Existing Service (Pre	sently in Ope	eration):
Type of Business Entity: 501(C)(3) Non Profit Corporation	Mailing Address: 733 Bishop Street, Suit	e 1200	
Other Non Profit Other	City: Honolulu	State: HI	Zip: 96813
Contact Person for Matters Involving this Application	ion		
Name: Jason Chung	Title: VP, Military Affairs Cou	ncil	
Email: jchung@cochawaii.org	Phone: (808) 380-2612		
Federal Tax ID#	State Tax ID#:		
Mason Chung,	VP Military Affairs Council	1/15/2	020

Name and Title

Date Signed

Authorized Signature

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Certification – Please attach immediately after cover page

1. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

2. Declaration Statement

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. (Link)

3. Public Purpose

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. (Link)

II. <u>Background and Summary</u>

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;

The Military Affairs Council (MAC) was established in 1985 to provide oversight for an emerging defense industry that was becoming a major component of Hawaii's economy. It is now the state's second major source of revenue next to tourism, accounting for generating nearly 14.7 billion into Hawaii's economy and creating more than 100,000 job opportunities for the workforce.

The MAC has successfully served to protect, enhance and advance the military's presence in Hawaii. It advocates on behalf of the military and provides statewide oversight for the multi-billion-dollar defense industry. This includes promoting the military value of Hawaii continuing to serve as the strategic forward U.S. base from which to command and control military operations in the Indo-Pacific region. The MAC is comprised of key business, government, and civic leaders, to include retired

senior military flag and general officers, and has established enduring and variable relationships with U.S. military commanders and defense officials in Hawaii and Washington, D.C.

Listed below are the major projects handled by the MAC over the last (10) years:

- 1. The MAC spearheaded the state's effort to gain the approval of the U.S. Secretary of the Department of Defense to transfer the decommissioned battleship USS Missouri to Hawaii and establish the Battleship Missouri Memorial at Pearl Harbor. The Battleship Missouri Memorial now stands with the Battleship Arizona Memorial in Pearl Harbor as the" bookends" marking the beginning and the end of World War II. Both Pearl Harbor memorials are now among Hawaii's leading visitor attractions.
- Assisted in enabling Hawaii to survive three base realignment and closure (BRAC) proceedings mandated by Congress during the 1990s. These efforts limited BRAC actions in Hawaii to the directed closure of Naval Station Barber's Point in 1993.
- 3. The MAC assisted in local efforts to gain the approval of the U.S. Navy to use the national historic aviation landmarks on Ford Island and in establishing the Pacific Aviation Museum, now known as the Pearl Harbor Aviation Museum (PHAM), to commemorate the history of military and commercial aviation in the Pacific. The PHAM has now entered its final phase of its four-phase plan to restore Pearl Harbor's aviation landmarks.
- 4. The MAC led advocacy efforts to end Hawaii's antiquated animal quarantine law that required incoming pets of military personnel to endure an extremely difficult 6-month rabies quarantine process. The state finally passed legislation in 2004 that prescribed new procedures that allow for the timely release of pets upon arrival. The benefits of the new quarantine -procedures are now enjoyed by all Hawaii residents and other non0military personnel.
- 5. The MAC successfully led local efforts to save he state's largest industrial complex at the Pearl Harbor Naval Shipyard from closure and realignment in 2005. The state was notified that the BRAC Commission had placed the shipyard on the proposed BRAC list at the last minute, leaving the MAC with less than 30 days to protect it from closure. The MAC developed the state's testimony that was signed by former Governor Linda Lingle. The testimony was successful in removing the shipyard from the closure list, saving 4,500 civilian jobs with excellent pay and benefits and an industrial complex that pumps \$875,000,000 annually into the state's economy.
- 6. Despite a wave of budget cuts and force realignment actions mandated by the Budget Control act of 2011, the MAC has strived to protect and

preserve the continued presence of the largest and most diverse combatant commands in the world, the U.S. Pacific Command, and the Pacific component commands for the Army, Navy, Air Force, Marine Corps, and Coast Guard. These efforts will provide needed oversight to protect the second major source of revenue to the state and employment opportunities for over 100,000 residents.

- 7. The MAC was successful in organizing residents, local businesses, community leaders, and elected officials in opposing the downsizing of approximately 20,000 soldiers at Schofield Barracks and Fort Shafter, an action that would have economically devastated the community of Wahiawa. Through the "keep Hawaii's Heroes" initiative, the MAC exceeded its goal of gathering 40,000 signatures in support of keeping the Army in Hawaii. As a result of the community's efforts, the personnel reduction was minimized to 1,200. Initiatives like these are needed to raise public awareness and combat similar budget-minded proposals that Hawaii may face in the future as it attempts to preserve its U.S. military presence.
- 8. In 2016, the organization played a significant role in assisting the Sate's Office of Community Services secure a Phase I federal grant from the Department of Defense's Office of Economic Adjustment to analyze the strength of Hawaii's defense economy. The completion of Phase I positioned the State for Phase II funding which we received thru the Department of Business, Economic Development and Tourism in the amount of \$595,196 in 2019. This included a position (thanks very much to the Legislature) to manage Phase II, and then to compete for Phase III.
- The goals and objectives related to the request;

This request is submitted to support the MAC's Annual Hawaii Military Partnership Conference (Partnership Conference") scheduled for January 2021. The conference, which has been hosted by the MAC for nearly two decades, is an opportunity for leaders from the community; local and state government; military and business community to discussion opportunities on how to partner together to resolve issues facing our communities. It is also the only time of the year in which attendees can hear firsthand from military leaders as to what is currently occurring in the state. Of the \$50,000 being requested in this application, \$25,000 will go toward this education and outreach initiative.

While much of the MAC's focus on stakeholder engagement and education has occurred primarily on Oahu due to the large concentration of military installations and assets, the MAC has established partnerships on the neighbor islands with the Kauai Military Affairs Council and the Hawaii Island Military Affairs Committee. It is the MAC's hope that this GIA request will also assist in supporting these neighbor island partners through regional educational, community outreach/support and

conferences or seminar venues. The additional \$25,000 in the request will support these efforts.

3. The public purpose and need to be served;

Hawaii's multi-billion-dollar defense industry is the catalyst in growing Hawaii's economy and a leading source of high paying jobs for the workforce. This GIA will ensure that the MAC is able to continue its work in protecting and preserving the defense industry's significant contributions to the state's economy and workforce.

While the direct and indirect impacts are concentrated primarily in defense communities on Oahu, defense spending extends to Kauai, Maui, and the Hawaii Island and filters down to all communities in the state. For example, the Pacific Missile Range Facility (PMRF) at Barking Sands is one of the largest employers on the island of Kauai.

The loss of Army presence on Oahu would directly impact the communities of Wahiawa/Mililani/North Shore. Decrease in Navy/Air Force presence would directly impact Peral City/Aiea/Halawa/Monanalua, and Marines would impact Kaneohe/Kailua/Waimanalo. But the direct impact of these losses would create a devastating ripple effect throughout the State's economy.

Furthermore, the MAC worked closely with Hawaii's congressional delegation to protect against military realignment and rebalancing actions that could cause serious impacts on our economy and workforce.

The MAC is aware of the increasing political challenges posed by competing defense communities on the mainland. To meet the challenges, the MAC was transformed in 2014 to strengthen its capabilities in enhancing Hawaii's strategic value to the military. This included opening membership on the MAC to a statewide audience, reaching out to business and labor and any community group that desired to actively and financially support programs and activities aimed at meeting challenges posed by competing defense communities.

The Partnership Conference has been successful in creating a forum to establish policy and community priorities the MAC works on throughout the calendar year. It also allows attendees to establish and/or maintain significant relationships and partnerships with military members, so they can work together long after the conference ends. It is or hope that the smaller events on the neighbor islands will also create similar outcomes in support of their military installations.

4. Describe the target population to be served; and

A broad segment of the business sector, local governments, and resident workforce on Oahu, Kauai, Hawaii, and Maui are directly impacted by the military's presence

in Hawaii. Outreach and education initiatives such as the Partnership Conference help to raise awareness about the challenges that may impact Hawaii's defense economy.

The target population include the large prime defense contractor such as Northrop Grumman, Lockheed Martin, General Dynamics, Booz Allen Hamilton, etc., as well as hundreds of local general contractors, suppliers, retailers, manufacturers and other small businesses that rely on sales and contracting opportunities from defense spending and the thousands of residents that are employed in the jobs created.

Additionally, the outreach to members of the neighbor island communities would go far in raising awareness about the importance of the military presence in Hawaii.

5. Describe the geographic coverage.

The geographic coverage would include Hawaii Island, Kauai, Maui and Oahu.

III. <u>Service Summary and Outcomes</u>

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work, tasks and responsibilities for the MAC will include the execution of hosting the Partnership Conference in January 2021 and planning in the months leading up to the event. While we are seeking \$25,000 to support the conference, we will proceed without support of this grant.

Additional planning with the neighbor island organizations and the scheduling of the respective events will be contingent upon funding.

Funding would support efforts and initiatives supporting Education, Community Outreach, Community Support and Conferences/Seminars.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:

MAC Partnership Conference

- September to November 2020: Planning for Partnership Conference content.
 - Identifying members from the general military communities who could serve as subject matter experts relating to topics of interest.
 - Invitations to senior military leaders and subordinate military leaders are sent. Securing military leaders as conference speakers can be a challenge due to the nature of their schedules.
 - Securing an adequate conference venue.
- December 2020 to January 2021: Finalizing Partnership Conference
 - Confirming all speakers and conference attendees
 - Finalizing logistical details
- Day of the conference (January 2021)
 - Provide adequate staffing for the event and handle all onsite responsibilities.

Neighbor Island Support: Education / Community Outreach/Support

- Engage in discussions with neighbor island partners about what type of event/initiative would be appropriate for the respective communities.
- Identify topics and issues that would be most relevant and engage subject matter experts from those communities and from across the State to encourage participation.

- Identify stakeholder groups and other interested organizations that may want to attend, as well as possible travel for military, community leaders, and speakers from off island.
- 3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

The desired outcomes of events like these are to raise awareness about the importance of the military Hawaii. First and foremost, the grant will assist the MAC in extending its reach.

Due to the importance of outreach and education to the MAC's mission, planning and execution of events like these are monitored and evaluated by the MAC's executive committee. Additionally, for the neighbor island events, the Kauai Military Affairs Council and Hawaii Island Military Affairs Committee will add an additional layer of quality assurance and evaluation.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

The MAC will evaluate the effectiveness of the events and programs and submit a summary report to the expending state agency as required.

IV. Financial

Budget

- The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
 - a. Budget request by source of funds (Link)
 - b. Personnel salaries and wages (Link)
 - c. Equipment and motor vehicles (Link)
 - d. Capital project details (Link)

- e. Government contracts, grants, and grants in aid (Link)
- 2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
	\$25,000		\$25,000	\$50,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.

In the past years, the MAC was funded by the dues revenues paid by members and private sector donations.

The GIA is being requested because Hawaii's defense industry has morphed into a \$14.7 billion statewide defense industry, the second major source of revenues to the state next to tourism.

The GIA will enable the MAC to protect the state from the challenges being posed by competing defense communities on the mainland and deny any action that would result in severe reductions in military spending.

While the Chamber of Commerce has received grants for its workforce development initiatives, the MAC has no other government funding source beyond the GIA it requests from the Legislature each year.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.

See Attached

6. The applicant shall provide the balance of its unrestricted

current assets as of December 31, 2018.

As of December 31, 2019, the Military Affairs Council has unrestricted assets of \$25,000.

V. Experience and Capability

1. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The MAC has successfully accomplished its work serving as the state liaison for matters relating to the military since 1985. The MAC is led by Hawaii's top business leaders and high-ranking retired flag and general military officers who have retired in Hawaii.

The MAC remains the state's only organization dedicated to protecting, enhancing, and advancing the presence of forward deployed combat ready force in Hawaii. It serves to protect against the loss of any military commands or programs to military bases outside of Hawaii and support for the \$14.7 billion defense industry.

As mentioned previously, the MAC has been hosting the Partnership Conference for nearly two decades. Over the course of the last three years, the conference attendance has grown. In January 2019, the conference had its highest attendance with nearly 250 attendees.

2. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

The military affairs program receives program support through the use of facilities and services available at the offices of the Chamber of Commerce Hawaii and at the Hawaii Leadership Forum at no cost. No additional facilities are required. The facilities meet ADA requirements.

VI. Personnel: Project Organization and Staffing

1. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

The military affairs program is directed by the Vice President of Military Affairs who works with consultants (communications & marketing, event management, strategy facilitators), volunteers and Chamber staff. The incumbent Vice President is a former senior military officer with over 30 years of military and executive level experience.

2. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

The Vice President of Military Affairs is functionally aligned under the President and CEO of the Chamber of Commerce Hawaii and receives direction from the Chair of the MAC Executive Committee.

3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, <u>not</u> employee name.

There is currently one salaried employee under Military Affairs:

Vice President of Military Affairs, a part time position: \$60,000

VII. Other

1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Not Applicable.

2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Not Applicable.

3. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see <u>Article X, Section</u> 1, of the State Constitution for the relevance of this question.

The grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

4. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2019-20 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

As mentioned previously, the Partnership Conference will proceed in 2021 and beyond whether a grant is secured. The MAC will either solicit corporate sponsorships or scale the size and scope of the conference is a grant is not provided.

The MAC will work with its neighbor island partners if grant funding is not secured for fiscal year 2020-2021 and beyond should they find value in continuing these conferences.

Application for Grants

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: Chamber of Commerce Hawaii

	UDGET ATEGORIES	Total State Funds Requested	Total Federal Funds Requested	Total County Funds Requested	Total Private/Other Funds Requested
-		(a)	(b)	(c)	(d)
A.	PERSONNEL COST 1. Salaries				60000
	2. Payroll Taxes & Assessments				8,400
	3. Fringe Benefits			*	14,280
	TOTAL PERSONNEL COST				82,680
В.	OTHER CURRENT EXPENSES				10,000
J .	1. Airfare, Inter-Island				10,000
	2. Insurance				
8	3. Lease/Rental of Equipment		,		
	4. Lease/Rental of Space				
	5. Staff Training			32	
l	6. Supplies	A - 1.111/1.111/1.111/1.111/1.111/1.111/1.111/1.111/1.111/1.111/1.111/1.111/1.111/1.111/1.111/1.111/1.111/1.11			A D F MADE & BRITISH COMMON TO
l	7. Telecommunication				· ··
l	8. Utilities				222,785
l	9. Consulting Services				48,600
l	10. Educational Outreach				40,000
l	11. MAC Partnership Conference	25,000			10,000
	12. Neighbor Island Conference/Seminars	25,000			10,000
	13	23,000			
	14		-	-	
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	17			35.7	
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	TOTAL OTHER CURRENT EXPENSES	50,000			291,385
C.	EQUIPMENT PURCHASES	30,000			271,303
D.	MOTOR VEHICLE PURCHASES				
-					
E.	CAPITAL	50,000			374,065
10	TAL (A+B+C+D+E)	30,000		<u></u> .	3/4,003
			Budget Prepared By:		
so	URCES OF FUNDING				100 1400
	(a) Total State Funds Requested	50,000	Jason Chun	9	808.380.2608
	(b) Total Federal Funds Requested		Name (Please type or print)		Phone
	(c) Total County Funds Requested		Ullin	_	15 Jan 2020
	(d) Total Private/Other Funds Requested	374,065	Signature of Authorized Office	cial	Date
7.0				Affairs Counc	·/
1 10	TAL BUDGET		Name and Title (Please type	e or print)	
		424,065			

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

plicant: Chamber of Commerce Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				

STIFICATION/COMMENTS:

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

oplicant: Chamber of Commerce Hawaii

DESCRIPTION	NO. OF	COST PER	TOTAL	TOTAL
EQUIPMENT	ITEMS	ITEM	COST	BUDGETED
ot Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	25,500,000
TOTAL:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
ot Applicable		* * * * *	\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

USTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

plicant: Chamber of Commerce Hawaii

FUNDING AMOUNT REQUESTED

OTAL PROJECT COST		ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2017-2018	FY: 2018-2019	FY:2019-2020	FY:2019-2020	FY:2020-2021	FY:2021-2022
ANS	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
ND ACQUISITION	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
ESIGN	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
ONSTRUCTION	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
QUIPMENT	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable
TOTAL:	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable

STIFICATION/COMMENTS:

GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: Chamber of Commerce Hawaii

Contracts Total:

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Manufacturing Program	1/2016-12/2018	NIST/HTDC	U.S./State	86,000
2	Manufacturing Program and Branding Program Outreach	1/2016-12/2016	Department of Agriculture	State	10,000
3	Grant in Aide (Military Affairs Council)	11/2016-6/2017	Department of Defense	State	100,000
4	Sector Partnerships (Industry Engagement)	1/2017-9/2017	University of Hawaii	State	105,000
5	Manufacturing Program	2/2017-3/1017	NIST/HTDC	U.S./State	23,000
6	Sector Partnerships (Industry Engagement)	8/2017-3/2018	RCUH	State	78,016
7	Manufacturing Program	8/2017-3/2018	NIST/HTDC	U.S./State	86,000
8	Sector Partnerships (Industry Engagement)	8/2017-11/2018	Workforce Development Council	State	15,000
9	Grant in Aide (Military Affairs Council)	8/2018-6/2019	Department of Defense	State	45,000
10	Sector Partnerships (Industry Engagement)	4/2018-2/2019	UH Community Colleges	State	40,000
11	Grant in Aide (Military Affairs Council)	7/2019-6/2020	Department of Defense	State	50,000
12	Manufacturing Program	11/2019-3/2020	HTDC	State	20,000
13	Office Economic Adjustment phase II	7/2019-12/2021	Department of Defense	U.S/State	595,196
14					
15					
16					
17				Service and the service and th	
18					
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21					
22					
23					
24					