

**THE THIRTIETH LEGISLATURE**  
**APPLICATION FOR GRANTS**  
**CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

Operating           Capital

Legal Name of Requesting Organization or Individual: DbA:

808 Cleanups

808 Cleanups

Amount of State Funds Requested: \$24,000

Brief Description of Request (Please attach word document to back of page if extra space is needed):  
This request is for operating funds to expand our statewide "Keeping Hawai'i Clean from Mauka to Makai" stewardship action campaign. This will involve hosting weekly events removing litter, graffiti tags and invasive plants, nighttime outreach walks targeting bad practices with positive methods, and our 365 day a year support through the 808 Cleanups Adopt a Site program. The capstone of this request is the expansion of our efforts to provide school leadership outreach sessions to communities who have limited resources to grow their stewardship efforts. In addition to these measures to restore and prevent future damage through action and outreach, we will document and broadcast our efforts through our extensive social media platforms and our own mobile 808 Cleanups App.

Amount of Other Funds Available:

State: \$0.00

Federal: \$0.00

County: \$78,000

Private/Other: \$10,000

Total amount of State Grants Received in the Past 5 Fiscal Years:

\$0

Unrestricted Assets:

\$10,000

New Service (Presently Does Not Exist):  Existing Service (Presently in Operation):

Type of Business Entity:

- 501(C)(3) Non Profit Corporation  
 Other Non Profit  
 Other

Mailing Address:

PO BOX 240341

City: Honolulu          State: HI          Zip: 96824

Contact Person for Matters Involving this Application

Name:  
Michael Loftin

Title:  
Executive Director

Email:  
808cleanups@gmail.com

Phone:  
808-892-3464

Federal Tax ID#:  
[REDACTED]

State Tax ID#:  
[REDACTED]



Authorized Signature

Michael Loftin, Executive Dir.

Name and Title

JAN 16<sup>TH</sup> 2020

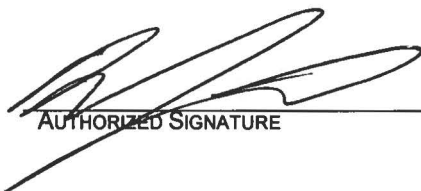
Date Signed



## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- 1) Certificate of Good Standing (If the Applicant is an Organization)
- 2) Declaration Statement
- 3) Verify that grant shall be used for a public purpose
- 4) Background and Summary
- 5) Service Summary and Outcomes
- 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- 7) Experience and Capability
- 8) Personnel: Project Organization and Staffing



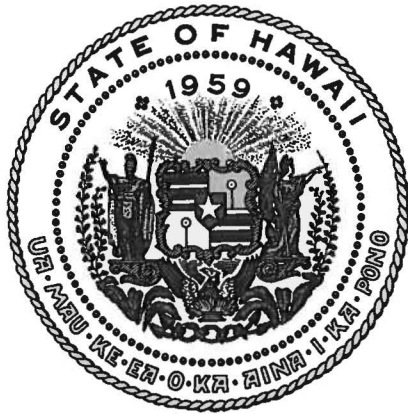
AUTHORIZED SIGNATURE

MICHAEL LOFTIN, EXECUTIVE DIRECTOR

PRINT NAME AND TITLE

JAN 16<sup>TH</sup> 2020

DATE



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

808 CLEANUPS

was incorporated under the laws of Hawaii on 03/25/2015 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 13, 2020

Director of Commerce and Consumer Affairs

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

808 Cleanups

\_\_\_\_\_  
(Typed Name of Individual or Organization)

\_\_\_\_\_  
(Signature)

JAN 16<sup>TH</sup> 2020  
(Date)

Michael Loftin  
(Typed Name)

Executive Director  
(Title)

## Application for Grants

***If any item is not applicable to the request, the applicant should enter "not applicable".***

### **I. Certification – Please attach immediately after cover page**

#### **1. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2019.

**See attached.**

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with Section 42F-103, Hawaii Revised Statutes. ([Link](#))

**See attached.**

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes. ([Link](#))

**808 Cleanups will use this grant for a public purpose pursuant to Section 42F-102, Hawaii Revised Statutes.**

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

**808 Cleanups traces its beginnings to March 2014 when a group of friends removed graffiti tags from natural rocks on a popular hiking trail. In March 2015 we became a 501(c)(3). 808 Cleanups' mission is restoring Hawai'i's natural beauty by empowering volunteers to conduct decentralized cleanups from Mauka to Makai, responding to littering and vandalism of Hawai'i's natural spaces, saving Hawai'i's indigenous ecosystem through education, and building sustainable solutions with community partners.**

**We support community volunteers in three major ways- (1) Our app-powered Adopt a Site program (2) Regular weekly events (3) Community education/outreach. We do cleanup and restoration projects mauka to makai. Our results so far include 555,507 lbs. of rubbish removed, 6,017 stewardship events and 26,762 volunteers engaged.**

2. The goals and objectives related to the request;

**The goal of this program is to restore all environments and make communities cleaner and safer in the state of Hawai'i. This goal includes two components. The first component eliminates the damage already done through regular stewardship efforts. The second component prevents future damage and instills respectful practices through educational outreach.**

**We will accomplish this through holding regular weekly events that are available at many different locations. For those who cannot meet that schedule, we have our 808 Cleanups Adopt a Site program that provides supplies and continuous support to volunteers on their own schedule. In all of these stewardship activities we will log our data and action photos into our very own 808 Cleanups App, as well as share stories, photos and videos of our efforts on multiple social media platforms.**

**Our two staff persons will also conduct nighttime outreach walks at bad practice hot spots, using positive outreach to reduce the damage caused by certain target audiences, including but not limited to pallet bonfires and illegal dumping.**

**808 Cleanups proposes to expand these efforts even more onto every island, helping to foster sustainable growth and progress. We also support numerous partners through our cleanup coalition through sharing of our 808 Cleanups platform. Our goal is to make sure the public has every opportunity to find and easily sign up for stewardship events in every community.**

**Furthermore, we will develop a new program by reaching out to schools and providing School Leadership Sessions that will include a classroom session and field cleanup site that we tailor for the school, along with continual support for the school if they opt into the Adopt a Site program. This will help schools with limited resources who cannot always make the cleanup schedule and who need additional support to get their efforts up and running. We have already had thousands of school kids and their family members join us through our existing programs and this new program will strengthen this already robust effort by 808 Cleanups.**

The objectives identified to reach this goal are:

- 1) **Expand our statewide weekly stewardship events.**
  - a. **Use our 808 Cleanups App as a connector to support and build efforts on every island.**
  - b. **Grow our messaging and outreach on social media (Facebook, Instagram, Twitter, YouTube, and Yelp) to help people find and connect with our efforts.**
  - c. **Increase the number of hosted cleanup events to seven per week where we provide all supplies to participants.**
- 2) **Grow our Adopt a Site program to support more communities.**
  - a. **Build the program to have continual and regular efforts on all islands.**
  - b. **Support partners and volunteers on every island through event sharing and supply support.**
  - c. **Provide quarterly updates to the 808 Cleanups App to provide additional tools for data logging and event creation.**
  - d. **Provide two additional staff support sessions per month on-site alongside volunteers in addition to the regular weekly event schedule.**
  - e. **Increase monthly Adopt a Site events to at least seventy per month.**
- 3) **Create a new Schools Leadership Program**
  - a. **Provide tailored assistance to at least one school per month to help get their stewardship projects up and running.**
  - b. **Schedule a special stewardship event with the school that is on site or at a convenient location for the entire group.**
  - c. **Offer ongoing support for school projects, their own adopt a site program, environmental club and other stewardship activities.**
  - d. **Train them on the use of the 808 Cleanups App for data tracking and activating new volunteers.**
  - e. **Share school efforts and inspire even more with video testimonials and social media outreach.**
  - f. **Develop a certificate and scholarship program for outstanding students who go above and beyond.**
- 4) **Increase the number of nighttime outreach walks per month to at least three, cover various location hot spots to deter bad practices like pallet bonfires.**
- 5) **Work with government agencies, the city council and state legislature to address illegal dumping hot spots and work together on site monitoring as well as explore new policies to help the public dispose of waste properly and efficiently.**
- 6) **Work with partners to address waste source reduction and alternatives to prevent single use waste generation in the first place.**
- 7) **Further develop our marketing campaign with video production and fun cartoon emojis with messaging for outreach on different platforms.**

3. The public purpose and need to be served;

**Our proven methods of combining regular weekly events along with the app-powered adopt a site program have produced measurable results in making public spaces cleaner and safer and keeping them that way. We currently get hundreds of school kids joining us every month at events and we want to expand our outreach to schools with additional educational sessions and stewardship support, with a focus on building leaders.**

**808 Cleanups continues to build on its strengths as well as fine-tune programs to match what we are seeing in the field. So far in our official five-year history, we have removed 555,507 lbs. of rubbish from the public spaces of the islands, and have energized 26,762 individual volunteer engagements for stewardship. One of the original problems we dealt with early on, graffiti tagging of natural surfaces, continues its greatly reduced trend into 2020. However, instead of complacency, 808 Cleanups not only stands at the ready should we see an uptick, but has used the opportunity to beautify more urban spaces from graffiti tagging.**

**Other areas have seen similar results. We have removed so much fishing line stuck on coral at Makai Research Pier, that we now have the opportunity to add additional values to the underwater site including native limu (algae) planting. Hau Bush/One'ula Beach Park continues to have great teamwork with many public/private partnerships, and we have seen much progress. It is our grit and determination making sure we have steady progress; in 2018, we regularly removed 2,000+ lbs. per monthly cleanup at One'ula Beach Park, in 2019, our average was closer to less than 1,000 lbs., and we have ramped up invasive plant removals and graffiti removals here to improve the atmosphere.**

**Thanks to the 808 Cleanups App and our increasing social media presence especially with cleanup action videos and volunteer testimonials, we have seen a huge increase in families and students joining us for cleanups. While maintaining this effort, we want to expand on this by reaching out more directly to the schools with special School Leadership Sessions, inspiring them to lead the way on how to make public spaces and communities cleaner, safer and stronger as part of the growing 808 Cleanups network.**

4. Describe the target population to be served; and

**The target population is everyone in Hawai'i with a special focus on schools and youth. We provide support both to residents and visitors and both groups seek out our programs every week.**



5. Describe the geographic coverage.

**The geographic coverage will be the entire state of Hawai'i with a focus on the main islands, as well as providing assistance to help efforts on the remote islands with partners like NOAA.**

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

**90% of the work will be direct support in the field. This will include leading stewardship events every week, guidance and logistics for volunteers in the Adopt a Site program, nighttime outreach walks, and School Leadership Sessions. The other 10% of the work will go towards marketing that will include video production, stickers/emoji with educational messages to reach schools, and social media outreach.**

**The Executive Director and the Director of Community Outreach will lead 100% of the work and will review progress with the Board of Directors at least once per month. The two directors will lead and coordinate the direct support in the field. The Executive Director will work with one of the board members who has a graphic design background, in order to develop the marketing materials. Both directors will work with our App developer to update the 808 Cleanups App to grow our stewardship programs.**

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

**By October 2020, 808 Cleanups will launch the School Leadership Sessions, lead the weekly stewardship events, support the Adopt a Site program, develop the new marketing campaign, conduct nighttime outreach walks, begin work with agencies to address illegal dumping and work with partners on waste source reduction. Our aim each month is to conduct at least one School Leadership Session, 3 nighttime outreach walks, 28 stewardship events and 70 Adopt a Site stewardship events.**

**By January 2021, 808 Cleanups will continue the School Leadership Sessions, the weekly stewardship events, the Adopt a Site program, the new marketing campaign, nighttime outreach walks, the work with agencies to address illegal dumping and the work with partners on waste source reduction. By this point in time we will have adjusted the marketing**

**to see what is working most optimally. We will also have released our Annual Data Report.**

**By April 2021, 808 Cleanups will continue the School Leadership Sessions, the weekly stewardship events, the Adopt a Site program, the new marketing campaign, nighttime outreach walks, the work with agencies to address illegal dumping and the work with partners on waste source reduction. By this point in time we aim to have measurable progress in working with agencies and legislators regarding illegal dumping as well as with partners on source reduction.**

**By July 2021, 808 Cleanups will continue the School Leadership Sessions, the weekly stewardship events, the Adopt a Site program, the new marketing campaign, nighttime outreach walks, the work with agencies to address illegal dumping and the work with partners on waste source reduction. By this point in time our marketing should be fine-tuned and we should have even greater numbers of volunteers involved, as well as updated policies regarding illegal dumping, and a measurable source reduction thanks to teamwork with partners. Exact numbers of volunteers and all other data will be recorded and presented in our monthly reports.**

**After the grant period ends, 808 Cleanups will continue these programs to the best of our ability.**

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and

**Quality assurance will be the responsibility of the Executive Director and evaluated by the Board of Directors. 808 Cleanups is fully compliant with county, state and federal laws, taxes and disclosure requirements regarding 501(c)(3) organizations. We are an accredited Better Business Bureau charity with all documents made public on our website.**

**808 Cleanups and the staff who lead it are available every day through multiple channels. This includes the website, our mobile app, phone, email, Facebook, Instagram, Twitter, YouTube and Yelp. Volunteers and the public can reach us anytime and provide valuable feedback that helps us monitor, evaluate and improve our programs in order to help them maximize our stewardship mission and best serve the public. We have the data and testimonials over the years to show that our efforts are improving public spaces and keeping them that way sustainably, that we are making progress, and that families feel safe again returning to their favorite spaces.**

**Monitoring Results:**

Using our 808 Cleanups App, we will track data on every cleanup done through our organization. We can use this data to track volunteer activity, areas covered, amounts of rubbish removed and types of rubbish. Using these data logs we can track important progress to see if sites are improving, how quickly they improve, if sites are experiencing seasonal variations of abuse, and if sites consistently get better from regular stewardship actions. We also have multiple social media outlets available to test our marketing techniques as well as get input from volunteers and the public.

**Evaluating Results:**

Using the 808 Cleanups App data from 2019, we will use this as a baseline to compare to the data captured in 2020 and 2021. We also have a problem report function in the app that can track hot spots. Using this data we can connect the dots on particular issues like illegal dumping. We also provide surveys to volunteers on programs like Adopt a Site through the app and can adjust the program accordingly.

In addition to the data, we will get testimonials from volunteers and the public. In the past, we have had people approach us saying that the site we have worked on looks the best it has been in 20-30 years, or perhaps ever. Some people say they feel safe returning to these areas with their families. We will document these testimonials with video and share on our social media channels like YouTube.

**Improving Results:**

The Executive Director produces monthly reports that share the App data with the public. Both directors also receive feedback at the events and on social media with regards to the outcomes in the field and program adjustments. We will fine-tune our programs weekly thanks to these multiple inputs.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

**The measures of effectiveness to be reported are:**

- 1) Number of stewardship events hosted and corresponding data from those actions that can show site improvement and rate thereof.
- 2) Monthly reports issued by 808 Cleanups that cover all the app data components along with a photo gallery of volunteers.
- 3) Social media metrics including our Facebook group insights that track active members, comments and likes.
- 4) Adopt a Site survey results through our 808 Cleanups App.
- 5) Volunteer testimonials captured on video and posted on our YouTube profile.
- 6) Specific policy meetings and actions with government parties.
- 7) Specific action plans with partner agencies.
- 8) Number of School Leadership Sessions along with specific schools, number of participants and ongoing support action documentation.

#### **IV. Financial**

##### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))

**See attached.**

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2021.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>24,000</b>

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2021.

**Honolulu City Grant in Aid  
 Hawaii Community Foundation  
 United States Fish and Wildlife Service  
 Hawai'i Tourism Authority  
 Corporate giving  
 Individual donations**

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

**Not applicable.**

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2021 for program funding.

**808 Cleanups has earned two Honolulu City Grant in Aids for fiscal years 2018-2019 and 2019-2020, and one USFWS grant for fiscal years 2017-2019.**

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2019.

**\$10,000.**

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

**808 Cleanups has operated as an official 501(c)(3) local charity since March 2015 and is available to support the entire state of Hawai'i. During this short time we have inspired and activated tens of thousands of volunteers and removed hundreds of thousands of pounds of rubbish. Our direct positive outreach approach has shown success in preventing future damage and increasing safety and respect at public spaces. We have earned hundreds of thousands of dollars to support the 808 Cleanups mission from both public and private grants as well as individual donations in recognition of our efficiency and impact. Our direct work occurs daily and includes regular weekly events, constant Adopt a Site support, educational outreach campaigns, litter/graffiti/invasive plant removals, native plant restorations and cultural stewardship events.**

**The grants 808 Cleanups has earned have gone directly towards supporting these weekly stewardship events as well as supporting our site-specific work. The sites we have committed to restoring have left people in awe from the native plants returning and the safer and more welcoming atmosphere we have created**

as a team. Our mission also includes pollution source reduction, policy advocacy and partnerships with private and public entities. Above all else, we constantly encourage people to take action as well as show equal appreciation for all efforts, big and small.

808 Cleanups has invested our time and resources to build an extremely easy to use website as well as our own mobile app. Together these have helped double our stewardship efforts in 2019 compared to 2018. We built up our marketing campaign to get the word out on our fun and easy to join events and flexible Adopt a Site program. We field requests every week from schools, community groups and businesses to facilitate additional activities. We support fellow nonprofit organizations by sharing their events on our calendar that goes to our website and app.

**Related projects/contracts:**

Honolulu City Grant in Aid

**2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

808 Cleanups has no office space as both the Executive Director and the Director of Community Outreach work directly in the field with volunteers at multiple locations. When handling our administrative duties we work from our homes. We utilize our homes as storage space for stewardship supplies. We also distribute supplies to Adopt a Site volunteers on every island through ordering at stores in their areas. We have developed an extremely efficient system that gets aid where it is needed most and eliminates high overhead costs.

**VI. Personnel: Project Organization and Staffing**

**1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

**Oversight of this grant would come from the Executive Director, Board of Directors and the Director of Community Outreach. All direct field actions and**

administration of 808 Cleanups is done by the Executive Director and Director of Community Outreach. Specific project tasks will get done by our App Developer and our board member with a graphic design background.

808 Cleanups' Executive Director has a B.A. in Political Science and International Relations, served two years in the Peace Corps at a marine park conservation area, worked nine years in the Hawai'i photovoltaic industry, and was a co-founder of 808 Cleanups in 2014 and has served as Executive Director from the beginning. He built the charity from the ground up, handles the administration as well as leads direct field events every week. He designed both the website and the 808 Cleanups App.

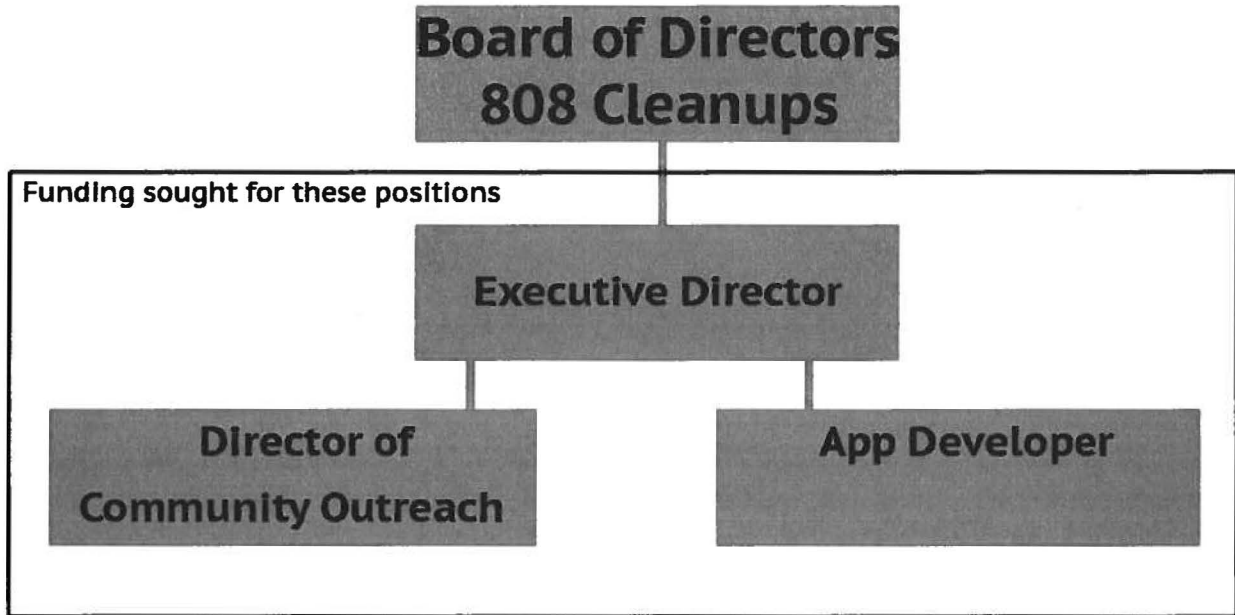
808 Cleanups' Director of Community Outreach has a 15-year history of management at Zippy's, chairs the Waimanalo Neighborhood Board, served as a volunteer with 808 Cleanups for four years and as Director of Community Outreach for the past year. He has tripled the amount of fieldwork we accomplished since his hire and has expanded our network of partners to include Hawaiian heritage projects. Along with the Executive Director he helps manage the administration as well as leads direct field events every week.

808 Cleanups' App Developer took the Executive Director's app design and created it and released it four months ahead of schedule. The app has earned universal acclaim for its ease of use and has helped double our volunteer activity as shown from the corresponding data logs. She will continue working with the Executive Director to apply updates as we make the app work even better thanks to community input.

808 Cleanups' board member with the graphic design background created the 808 Cleanups logo as well as a line of cartoons/emoji called the 808 Cleanups "creatures and companions". We have incorporated these into our marketing and will continue to innovate in new ways as well as develop more characters.

## **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



**3. Compensation**

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

**Executive Director (full-time): \$62,400**

**Director of Community Outreach (full-time): \$58,240**

**App Developer (part-time, <19 hr./wk.): \$19,760**

**VII. Other**

**1. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

**808 Cleanups is not party to any outstanding litigation or legal action.**

**2. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

**808 Cleanups is a Better Business Bureau Accredited Charity.**



**3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

**Not Applicable.**

**4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2020-21 the activity funded by the grant if the grant of this application is:

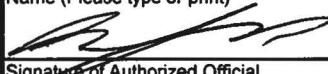
- (a) Received by the applicant for fiscal year 2020-21, but
- (b) Not received by the applicant thereafter.

**If 808 Cleanups receives funding for fiscal year 2020-21 but not thereafter, we intend to seek out other funding sources from existing supporters as well as reaching out to potential new funders. We have put in the groundwork to source potential funders as well as a strong contingent of supporters and volunteers who advocate for the organization. We continually build on our work, document our actions, increase accessibility. Our members see and appreciate this and are our greatest advocates for support. We continually fine-tune our work to be able to achieve our mission more efficiently. We invest resources when needed to save us time and money in the long-term.**

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2020 to June 30, 2021

Applicant: 808 Cleanups

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	13,920		111,458	
2. Payroll Taxes & Assessments	1,691		13,542	
3. Fringe Benefits	4,403			
<b>TOTAL PERSONNEL COST</b>	<b>20,014</b>		<b>125,000</b>	
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island	1,886			
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Professional/Contracted Services	2,100			
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>3,986</b>			
<b>C. EQUIPMENT PURCHASES</b>				
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>24,000</b>		<b>125,000</b>	
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	24,000	Michael Loftin	808-892-3464	
(b) Total Federal Funds Requested		Name (Please type or print)	Phone	
(c) Total County Funds Requested	125,000		JAN 16 <sup>th</sup> 2020	
(d) Total Private/Other Funds Requested		Signature of Authorized Official	Date	
<b>TOTAL BUDGET</b>	<b>149,000</b>	Michael Loftin, Executive Director		
		Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2020 to June 30, 2021

Applicant: 808 Cleanups

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$62,400.00	9.62%	\$ 6,002.88
Director of Community Outreach	1	\$58,240.00	9.62%	\$ 5,602.69
App Developer	0.5	\$19,760.00	11.72%	\$ 2,314.88
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				<b>13,920.45</b>
<b>JUSTIFICATION/COMMENTS: Both directors work seven days a week providing direct support to volunteers as well as handling administrative duties.</b>				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2020 to June 30, 2021

Applicant: 808 Cleanups

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
JUSTIFICATION/COMMENTS: Not Applicable				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				
JUSTIFICATION/COMMENTS: Not Applicable				

## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2020 to June 30, 2021

Applicant: 808 Cleanups

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2018-2019	FY: 2019-2020	FY:2020-2021	FY:2020-2021	FY:2021-2022	FY:2022-2023
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
<b>TOTAL:</b>						
<b>JUSTIFICATION/COMMENTS:</b> Not Applicable						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant: **808 Cleanups**

Contracts Total: **105,342**

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY</b> (U.S. / State / Haw / Hon / Kau / Mau)	<b>CONTRACT VALUE</b>
1	Honolulu City Grant in Aid	10/1/19-10/1/20	Dept. Com. Services	City & County HNI	105,342
2					
3					
4					
5					
6					
7					
8					
9					
10					
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