

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: S

Program ID: OHA150 OFFICE OF THE TRUSTEES
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
		0.47	0.00	58,323 A	0.47	0.00	58,323 A
		4.53	0.00	275,687 T	4.53	0.00	275,687 T
	BASE APPROPRIATIONS	5.00	0.00	334,010	5.00	0.00	334,010

- 1

OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY GOVERNING AND SETTING POLICY FOR THE OFFICE OF HAWAIIAN AFFAIRS, IN SUPPORT OF ITS MISSION, TO MALAMA HAWAI'I'S PEOPLE AND ENVIRONMENTAL RESOURCES, AND OHA'S ASSETS, TO WORK TOWARD ENSURING THE PERPETUATION OF THE CULTURE, THE ENHANCEMENT OF LIFESTYLE, AND THE PROTECTION OF ENTITLEMENTS OF NATIVE HAWAIIANS, WHILE ENABLING THE BUILDING OF A STRONG AND HEALTHY HAWAIIAN PEOPLE AND NATION, RECOGNIZED NATIONALLY AND INTERNATIONALLY.

100-001	OHA BUDGET REQUEST: ADD FUNDS FOR FRINGE BENEFITS (OHA150). (/30,722A; /30,722A) ***** DETAIL OF OHA REQUEST: FRINGE BENEFITS (30,722)			30,722 A			30,722 A
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TOTAL BUDGET CHANGES				30,722 A			30,722 A
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BUDGET TOTALS	0.47	0.00	89,045 A	0.47	0.00	89,045 A
	4.53	0.00	275,687 T	4.53	0.00	275,687 T

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Detail Type: S

Program ID: OHA160 ADMINISTRATION
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2020				FY 2021			
		Perm	Temp	Amt		Perm	Temp	Amt	
		5.03	0.00	1,124,042	A	5.03	0.00	1,124,042	A
		31.97	0.00	2,861,727	T	31.97	0.00	2,861,727	T
	BASE APPROPRIATIONS	37.00	0.00	3,985,769		37.00	0.00	3,985,769	

- 1

OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE
CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE
OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL
LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT,
AND ADMINISTRATIVE SUPPORT.

100-001	OHA BUDGET REQUEST: ADD FUNDS FOR FRINGE BENEFITS (OHA160). (/435,707A; /435,707A) ***** DETAIL OF OHA REQUEST: FRINGE BENEFITS (435,707)			435,707	A			435,707	A
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TOTAL BUDGET CHANGES				435,707	A			435,707	A
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BUDGET TOTALS		5.03	0.00	1,559,749	A	5.03	0.00	1,559,749	A
		31.97	0.00	2,861,727	T	31.97	0.00	2,861,727	T

Detail Type: S

Program ID: OHA175 BENEFICIARY ADVOCACY
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.47	0.00	1,855,514 A	1.47	0.00	1,855,514 A
		18.53	0.00	3,292,290 T	18.53	0.00	3,292,290 T
	BASE APPROPRIATIONS	20.00	0.00	5,147,804	20.00	0.00	5,147,804

- 1

OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE
CONDITIONS OF ALL HAWAIIANS BY IMPROVING ACCESS TO
RESOURCES, BENEFITS, AND SERVICES IN SUCH AREAS AS
EDUCATION, HEALTH, HOUSING, ECONOMIC SELF
SUFFICIENCY, LEGAL SERVICES, AND SOCIAL SERVICES.

10-001 OHA BUDGET REQUEST:
TRADE-OFF FUNDS FROM GRANTS PROGRAMMATIC
FUNDING TO GRANTS FOR HOUSING PROGRAMS (OHA175).
(/-500,000T; /-500,000T) (500,000) T (500,000) T

FROM PUBLIC LAND TRUST FUND.

DETAIL OF OHA REQUEST:
GRANTS - EDUCATION PROGRAM (-500,000)

SEE OHA175 SEQ. NO. 10-002.

10-002 OHA BUDGET REQUEST:
TRADE-OFF FUNDS FROM GRANTS PROGRAMMATIC
FUNDING TO GRANTS FOR HOUSING PROGRAMS (OHA175).
(/500,000T; /500,000T) 500,000 T 500,000 T

DETAIL OF OHA REQUEST:
GRANTS - HOUSING PROGRAMS (500,000)

SEE OHA175 SEQ. NO. 10-001.

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Program ID: OHA175 BENEFICIARY ADVOCACY
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
			0.00			0.00	
			0.00			0.00	
			0.00			0.00	
60-001	OHA BUDGET REQUEST: REDUCE FUNDS FOR GRANTS (OHA175). (/-119,430A; /-119,430A) (/-119,430T; /-119,430T) ***** FROM PUBLIC LAND TRUST FUND. DETAIL OF OHA REQUEST: GRANTS – INCOME PROGRAM (-119,430A/ -119,430T)			(119,430) A			(119,430) A
				(119,430) T			(119,430) T
100-001	OHA BUDGET REQUEST: ADD FUNDS FOR GRANTS RELATED TO HOUSING PROGRAMS (OHA175). (/500,000A; /500,000A) ***** DETAIL OF OHA REQUEST: GRANTS - HOUSING PROGRAMS (500,000)			500,000 A			500,000 A
101-001	OHA BUDGET REQUEST: ADD FUNDS FOR FRINGE BENEFITS (OHA175). (/95,701A; /95,701A) ***** DETAIL OF OHA REQUEST: FRINGE BENEFITS (95,701)			95,701 A			95,701 A
TOTAL BUDGET CHANGES				476,271 A			476,271 A
				(119,430) T			(119,430) T
BUDGET TOTALS		1.47	0.00	2,331,785 A	1.47	0.00	2,331,785 A
		18.53	0.00	3,172,860 T	18.53	0.00	3,172,860 T

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EXPLANATION	FY 2020			FY 2021		
	Perm	Temp	Amt	Perm	Temp	Amt
TOTAL APPROPRIATIONS	6.97	0.00	3,037,879 A	6.97	0.00	3,037,879 A
	55.03	0.00	6,429,704 T	55.03	0.00	6,429,704 T
GRAND TOTAL APPROPRIATIONS	62.00	0.00	9,467,583	62.00	0.00	9,467,583
TOTAL CHANGES			942,700 A			942,700 A
			(119,430) T			(119,430) T
GRAND TOTAL CHANGES	0.00	0.00	823,270	0.00	0.00	823,270
GRAND TOTAL BUDGET	6.97	0.00	3,980,579 A	6.97	0.00	3,980,579 A
	55.03	0.00	6,310,274 T	55.03	0.00	6,310,274 T
GRAND TOTAL BUDGET	62.00	0.00	10,290,853	62.00	0.00	10,290,853