

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: OHA150 OFFICE OF THE TRUSTEES

Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
		0.47	0.00	58,323 A	0.47	0.00	58,323 A
		4.53	0.00	275,687 T	4.53	0.00	275,687 T
	BASE APPROPRIATIONS	5.00	0.00	334,010	5.00	0.00	334,010

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OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY GOVERNING AND SETTING POLICY FOR THE OFFICE OF HAWAIIAN AFFAIRS, IN SUPPORT OF ITS MISSION, TO MALAMA HAWAI'I'S PEOPLE AND ENVIRONMENTAL RESOURCES, AND OHA'S ASSETS, TO WORK TOWARD ENSURING THE PERPETUATION OF THE CULTURE, THE ENHANCEMENT OF LIFESTYLE, AND THE PROTECTION OF ENTITLEMENTS OF NATIVE HAWAIIANS, WHILE ENABLING THE BUILDING OF A STRONG AND HEALTHY HAWAIIAN PEOPLE AND NATION, RECOGNIZED NATIONALLY AND INTERNATIONALLY.

TOTAL BUDGET CHANGES

BUDGET TOTALS	0.47	0.00	58,323 A	0.47	0.00	58,323 A
	4.53	0.00	275,687 T	4.53	0.00	275,687 T

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: OHA160 ADMINISTRATION
Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2020				FY 2021			
		Perm	Temp	Amt		Perm	Temp	Amt	
		5.03	0.00	1,124,042	A	5.03	0.00	1,124,042	A
		31.97	0.00	2,861,727	T	31.97	0.00	2,861,727	T
	BASE APPROPRIATIONS	37.00	0.00	3,985,769		37.00	0.00	3,985,769	

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OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE
CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE
OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL
LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT,
AND ADMINISTRATIVE SUPPORT.

TOTAL BUDGET CHANGES

BUDGET TOTALS	5.03	0.00	1,124,042	A	5.03	0.00	1,124,042	A
	31.97	0.00	2,861,727	T	31.97	0.00	2,861,727	T

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: CD

Program ID: OHA175 BENEFICIARY ADVOCACY

Subject Committee: HWN HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.47	0.00	1,855,514 A	1.47	0.00	1,855,514 A
		18.53	0.00	3,292,290 T	18.53	0.00	3,292,290 T
	BASE APPROPRIATIONS	20.00	0.00	5,147,804	20.00	0.00	5,147,804

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OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE
CONDITIONS OF ALL HAWAIIANS BY IMPROVING ACCESS TO
RESOURCES, BENEFITS, AND SERVICES IN SUCH AREAS AS
EDUCATION, HEALTH, HOUSING, ECONOMIC SELF
SUFFICIENCY, LEGAL SERVICES, AND SOCIAL SERVICES.

TOTAL BUDGET CHANGES

BUDGET TOTALS	1.47	0.00	1,855,514 A	1.47	0.00	1,855,514 A
	18.53	0.00	3,292,290 T	18.53	0.00	3,292,290 T

EXPLANATION	FY 2020				FY 2021			
	Perm	Temp	Amt		Perm	Temp	Amt	
TOTAL APPROPRIATIONS	6.97	0.00	3,037,879	A	6.97	0.00	3,037,879	A
	55.03	0.00	6,429,704	T	55.03	0.00	6,429,704	T
GRAND TOTAL APPROPRIATIONS	62.00	0.00	9,467,583		62.00	0.00	9,467,583	
TOTAL CHANGES								
GRAND TOTAL CHANGES	0.00	0.00			0.00	0.00		
GRAND TOTAL BUDGET	6.97	0.00	3,037,879	A	6.97	0.00	3,037,879	A
	55.03	0.00	6,429,704	T	55.03	0.00	6,429,704	T
GRAND TOTAL BUDGET	62.00	0.00	9,467,583		62.00	0.00	9,467,583	