

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2	AGR101	GENERAL FUND SUPPLEMENT FOR THE AGRICULTURE LOAN REVOLVING FUND	A	AGRICULTURAL LOAN REVOLVING FUND. ADD GENERAL FUNDS (FY20: 7,500,000; FY21: 5,000,000)						
3	AGR122	ESTABLISH POSITIONS FOR BIOSECURITY	A	(1) PERM ENTOMOLOGIST III SR20 (#90001A; FY20: 24,474; FY21: 48,948) (1) PERM PLANT PATHOLOGIST SR22 (#90002A; FY20: 26,478; FY21: 52,956) (1) PERM BOTANIST IV SR22 (#90003A; FY20: 26,478; FY21: 52,956) (1) PERM INFORMATION TECHNOLOGY SPECIALIST BAND B SR22 (#90004A; FY20: 26,478; FY21: 52,956) 6-MONTH DELAY IN HIRE.						
4	AGR122	ESTABLISH POSITIONS FOR BIOSECURITY (BARREL TAX)	B	FROM PEST INSPECTION, QUARANTINE, AND ERADICATION FUND. (1) PERM ENTOMOLOGIST III SR20 (#90001A; FY20-21: 48,948) (1) PERM PLANT PATHOLOGIST SR22 (#90002A; FY20-21: 52,956) (1) PERM BOTANIST IV SR22 (#90003A; FY20-21: 52,956) (1) PERM INFORMATION TECHNOLOGY SPECIALIST BAND B SR22 (#90004A; FY20-21: 52,956) FRINGE BENEFITS (124,690)						
5	AGR122	DELETE FEDERAL FUNDED POSITIONS	P	(1) TEMP ENTOMOLOGIST V SR24 (#120401; -47,488) (1) TEMP ENTOMOLOGIST IV SR22 (#98007A; -42,140) (1) TEMP PEST CONTROL TECHNICIAN II SR09 (#98008A; -27,768) FRINGE BENEFITS (-29,781)						
6	AGR131	ESTABLISH PART TIME JANITOR POSITION	B	(.25) PERM JANITOR 1, BC 01 (10,455) FRINGE BENEFITS (6,723)						
7	AGR132	DELETE SPECIAL FUNDED LIVESTOCK INSPECTOR POSITION	B	FROM ANIMAL INDUSTRY SPECIAL FUND. (1) LIVESTOCK INSPECTOR II SR13 (#14033A; -43,424) FRINGE BENEFITS (-19,454)						
8	AGR132	INCREASE FTE FOR QUARANTINE ANIMAL CARETAKERS AND ESTABLISH LIVESTOCK INSPECTOR POSITION	A	(1) PERM LIVESTOCK INSPECTOR II SR13 (#90005A; FY20: 18,138; FY21: 36,876) 6-MONTH DELAY IN HIRE.						
9	AGR141	TRANSFER 2.5 FTE FROM REVOLVING FUNDS TO GENERAL FUNDS	A	FROM IRRIGATION SYSTEM REVOLVING FUND. (0.5) PERM ENGINEER IV SR24 (#47978, -26,412W/26,412A) FRINGE BENEFITS (-15,980W)						
10	AGR141	TRANSFER 2.5 FTE FROM REVOLVING FUNDS TO GENERAL FUNDS	W	FROM IRRIGATION SYSTEM REVOLVING FUND. (0.5) PERM ENGINEER IV SR24 (#47978, -26,412W/26,412A) FRINGE BENEFITS (-15,980W)						
11	AGR141	CEILING INCREASE FOR OTHER CURRENT EXPENSES - NON AG PARK	B	FROM NON-AGRICULTURAL PARK SPECIAL FUND. UTILITIES (25,000) INTRASTATE TRAVEL (10,000) OTHER REPAIRS AND MAINTENANCE (15,000)						
12	AGR141	CEILING INCREASE FOR OTHER CURRENT EXPENSES - AG PARK	B	FROM AGRICULTURAL PARK SPECIAL FUND. UTILITIES (25,000) INTRASTATE TRAVEL (10,000) OTHER REPAIRS AND MAINTENANCE (15,000)						
13	AGR141	GENERAL FUNDS FOR LITIGATION	A	LITIGATION (FY20: 1,600,000)						
14	AGR151	INCREASE SPECIAL FUND CEILING FOR SPECIAL FUND ASSESSMENT COSTS	B	FROM AGRICULTURAL DEVELOPMENT AND FOOD SECURITY SPECIAL FUND. SPECIAL FUND ASSESSMENT (FY20: 10,000; FY21: 11,000)						
15	AGR151	GENERAL FUNDS TO ESTABLISH POSITIONS AND OTHER PROGRAM EXPENSES FOR INDUSTRIAL HEMP PROGRAM	A	(3) PERM POSITIONS (255,000)						
16	AGR151	FOOD SAFETY GRANTS	A	COST GRANT FUNDS FOR FARMERS (500,000)						
17	AGR161	INCREASE REVOLVING FUND CEILING FOR PERSONNEL COSTS AND OTHER CURRENT EXPENSES	W	FROM AGRICULTURAL DEVELOPMENT REVOLVING FUND. (1) TEMP IRRIGATION SERVICE SUPERVISOR - KAUAI (#90009A, FY20: 39,120; FY21: 78,240) (1) TEMP IRRIGATION AND MAINTENANCE WORKER - KAUAI (#90010A, FY20: 35,210; FY21: 70,420) PERSONAL SERVICES FOR (1) SECRETARY III (#102629, 2,000) PERSONAL SERVICES FOR (1) ADMINISTRATIVE SERVICES OFFICER (#102628, 3,500) PERSONAL SERVICES FOR (1) PROJECT MANAGER (#121289, 3,300) FRINGE BENEFITS (FY20: 49,878; FY21: 94,476) NAVY-RELATED CONSULTING, MONITORING, BEST MANAGEMENT PRACTICES (FY20: 600,000; FY21: 400,000) 6-MONTH DELAY IN HIRE.						
18	AGR161	GENERAL FUNDS FOR FINANCIAL AUDIT OF AGRIBUSINESS DEVELOPMENT CORPORATION	A	FINANCIAL AUDIT (125,000)						

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19	AGR161	INCREASE REVOLVING FUND CEILING FOR PERSONNEL COSTS	W	FROM WAIHOLE WATER SYSTEM REVOLVING FUND. PERSONAL SERVICES FOR (1) TEMP WATER SYSTEM OFFICE MANAGER (#107601; 13,000) FRINGE BENEFITS (7,800)						
20	AGR171	ESTABLISH ECONOMIC DEVELOPMENT SPECIALIST POSITION	A	(1) PERM ECON DEV SPEC V, SR 24 (#9006A, 59,616)						
21	AGR171	GENERAL FUNDS FOR AGRICULTURAL SURVEYS	A	AGRICULTURAL SURVEYS (240,000)						
22	AGR171	GENERAL FUNDS FOR EDP MAINTENANCE - CONTRACT MAINTENANCE SYSTEM	A	CONTRACTS MANAGEMENT SYSTEM (20,000)						
23	AGR192	FULL YEAR FUNDING FOR PROGRAM SPECIALIST POSITION	A	(1) PERM PROGRAM SPECIALIST V SR26 (#99013A; 73,316) SEE ACT53, SESSION LAWS OF HAWAII 2018, HB1900 CD1 BUDGET WORKSHEETS AGR192 SEQ. NO. 2002-001.						
24	AGR192	GENERAL FUNDS TO ESTABLISH POSITIONS AND OTHER PROGRAM EXPENSES FOR AG THEFT PILOT PROJECT	A	(2) PERM POSITIONS (200,000)						
25	AGR192	GENERAL FUNDS SUPPLEMENT FOR THE PESTICIDE USE REVOLVING FUND (COFFEE BERRY BORER)	A							
26	AGR192	GENERAL FUNDS FOR FARMER APPRENTICE MENTORING PROGRAM	A							
27	AGR192	GENERAL FUNDS FOR REPAIRS AND MAINTENANCE	A	OTHER REPAIRS AND MAINTENANCE (75,000)						
28	AGR812	DELETE MOTOR VEHICLES FROM SPECIAL FUND CEILING	B	FROM MEASUREMENT STANDARDS SPECIAL FUND. (2) VAN (-25,000 EACH) PICKUP TRUCK (-30,000)						
29	AGR812	DELETE EQUIPMENT FROM SPECIAL FUND CEILING	B	FROM MEASUREMENT STANDARDS SPECIAL FUND. COMPUTER (-5,000)						
30	AGR846	ESTABLISH TWO ENVIRONMENTAL HEALTH SPECIALIST III POSITIONS	A	(2) TEMP ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#90007A, 90008A; 48,948 EACH)						
31	AGR846	ESTABLISH TWO ENVIRONMENTAL HEALTH SPECIALIST III POSITIONS	W	FROM PESTICIDE USE REVOLVING FUND. (2) TEMP ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#90007A, 90008A; 48,948 EACH) FRINGE BENEFITS (59,227)						
32	AGR846	DELETE EQUIPMENT FROM REVOLVING FUND CEILING	W	FROM PESTICIDE USE REVOLVING FUND. MISCELLANEOUS EQUIPMENT (-200,000)						
33	AGR846	DELETE GENERAL FUNDED NON-RECURRING COSTS	A	REDUCE FUNDS FOR NON-RECURRING COSTS (AGR846/EE)						
34	AGS102	CONVERSION OF 1.00 TEMPORARY POSITION TO PERMANENT	A	(1) ACCOUNTANT VI SR26 (#122212)						
35	AGS105	ADD 1.00 PERMANENT ATTORNEY POSITION/FUNDING	A	(1) STAFF ATTORNEY (FY20: 55,000; FY21: 110,000) ATTORNEY BAR DUES (FY20: 600; FY21: 600) TRAINING (FY20: 3,600; FY21: 3,600) COMPUTER (FY20: 800)						
36	AGS105	ADD FUNDS FOR SALARY PARITY	A	PERSONAL SERVICES (100,000)						
37	AGS105	ADD FUNDS FOR EQUIPMENT - COMPUTERS	A	COMPUTER (FY20: 6,200)						
38	AGS111	ADD 1.00 PERMANENT OFFICE ASSISTANT AND ADDITIONAL OPERATING FUNDS	A	(1) PERM OFFICE ASSISTANT SR08 (#99016M; FY20: 15,720; FY21: 31,440) SECURITY CONTRACT (55,000) REFUSE DISPOSAL (11,500) SUPPLIES (10,000) 6-MONTH DELAY IN HIRE.						
39	AGS111	ADD FUNDS FOR EQUIPMENT (SCANNER) AND IT SERVICES	B	FROM STATE ARCHIVES PRESERVATION LONG-TERM ACCESS SPECIAL FUND. SERVICES CONTRACT (200,000)						
40	AGS130	INCREASE SHARED SERVICES TECHNOLOGY SPECIAL FUND EXPENDITURE CEILING	B	ADD FUNDS FOR SPECIAL FUND CEILING INCREASE FOR ENTERPRISE TECHNOLOGY SERVICES (AGS130/EG).						

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41	AGS130	ADD FUNDS FOR CYBERSECURITY CAPABILITY ENHANCEMENTS	A	SECURITY INFORMATION EVENT MANAGEMENT LICENSING COSTS (FY20: 140,000; FY21: 247,000) DEFENSE VALIDATION TOOLS (7,000) PRIVILEGED ACCESS MANAGEMENT (FY20: 87,840; FY21: 15,840) EMAIL THREAT PREVENTION (198,400) ENTERPRISE PATCHING (100,000) WEB APPLICATION FIREWALL (FY20: 100,000; FY21: 125,000) CLOUD ACCESS SECURITY BROKER (225,000) VULNERABILITY MANAGEMENT PLATFORM (80,000) SECURITY AWARENESS TRAINING (FY21: 55,662) ENDPOINT DETECTION AND RESPONSE (FY20: 100,000; FY21: 150,000) CONSULTANT SERVICES (FY21: 60,000) \$55,662 NON-RECURRING.						
42	AGS130	ADD FUNDS FOR MOBILE DEVICE MANAGER SOFTWARE	A	MOBILE DEVICE MANAGER (150,000)						
43	AGS221	ADD 3.00 PERMANENT POSITIONS AND FUNDING FOR P3 STAFFING AND RELATED REQUIREMENTS	A	(1) PERM P3 MANAGER EM07 (#99013M; FY20: 70,000; FY21: 140,000) (2) PERM P3 SPECIALIST SR27 (#99014M, #99015M; FY20: 40,227 EACH; FY21: 80,453 EACH) DESK, CHAIR, COMPUTER (FY20: 6,000) 6-MONTH DELAY IN HIRE.						
44	AGS231	ADD POSITIONS AND FUNDS FOR 2.00 BUILDING MANAGERS & 3.00 JANITOR II'S	A	(1) PERM BUILDING MANAGER SR22C (#99012M; FY20: 26,478; FY21: 52,926) 6-MONTH DELAY IN HIRE.						
45	AGS232	ADD FUNDS FOR MOTOR VEHICLE PURCHASE - REPLACEMENT OF 3/4 TON REFUSE TRUCK	A	REFUSE (GARBAGE) TRUCK (300,000)						
46	AGS232	FULL-YEAR FUNDING FOR 3.00 PERMANENT CEMETERY GROUNDS POSITIONS AUTHORIZED IN ACT 53, SLH 2018	A							
47	AGS233	ELIMINATE INTERDEPARTMENTAL TRANSFER "U" FUND FOR AAFES BUILDING MAINTENANCE	U	BUILDING MATERIALS (-100,000)						
48	AGS240	SMALL BUSINESS ASSISTANCE INITIATIVE - CONTINUED FUNDING IN FY20	A	SERVICES ON A FEE (FY21: 200,000) \$200,000 NON-RECURRING.						
49	AGS871	ADD FUNDS FOR CAMPAIGN SPENDING COMMISSION OPERATIONS	A	SERVICES ON A FEE BASIS: SOCRATA-NONCANDIDATE COMMITTEE DASHBOARD (FY20: 20,000; FY21: 13,000) INVESTIGATIVE SERVICES (4,000) HEARINGS OFFICER (5,000)						
50	AGS871	INCREASE CEILING FOR THE HAWAII ELECTION CAMPAIGN FUND ("HECF") - TRUST FUND	T	INCREASE SPENDING CEILING FOR THE HAWAII ELECTION CAMPAIGN FUND (700,000)						
51	AGS879	ADD FUNDS FOR 2021 REAPPORTIONMENT	A	(1) TEMP PROJECT MANAGER (#99017M; FY21: 40,000) (1) TEMP ADMINISTRATIVE ASSISTANT (#99018M; FY21: 25,000) (1) TEMP GEOGRAPHIC INFORMATION SYSTEM ANALYST (#99019M; FY21: 35,000) (1) TEMP SECRETARY (#99012M; FY21: 20,000) OFFICE SUPPLIES (1,000) TELEPHONE (1,200) RENTAL OF EQUIPMENT (5,000) GEOGRAPHIC INFORMATION SYSTEM CONSULTING (800,000) \$927,200 NON-RECURRING.						
52	AGS881	INCREASE APPROPRIATION CEILING FOR WORKS OF ART SPECIAL FUND	B	FROM WORKS OF ART SPECIAL FUND. SERVICES ON A FEE (991,777)						
53	ATG100	SPECIAL EVENTS SECURITY	A	OVERTIME (1,700,000) TRAVEL - AIR, PER DIEM, RENTALS (500,000) SUPPLIES (300,000) \$2,500,000 NON-RECURRING.						
54	ATG100	IT NEEDS FOR LEGAL SERVICES (ATG100)	A	PERSONAL COMPUTER REPLACEMENT (230,000) PRINTER REPLACEMENT (10,000) ACTIVE DIRECTORY MIGRATION (35,000) VIRTUAL SERVER (10,000) REPLACE NETWORK SWITCHES (40,000) UPGRADE PROLAW (45,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
55	ATG100	ADD 4 INVESTIGATORS	U	(1) PERM INVESTIGATOR V SR24 (#991801; FY20: 29,500; FY21: 59,000) (1) PERM INVESTIGATOR V SR24 (#991802; FY20: 29,500; FY21: 59,000) (1) PERM INVESTIGATOR V SR24 (#991803; FY20: 29,500; FY21: 59,000) (1) PERM INVESTIGATOR V SR24 (#991804; FY20: 29,500; FY21: 59,000) SUPPLIES (FY20: 4,000; FY21: 8,000) COMPUTER, PHONE, AND CHAIR (FY20: 6,000) GENERAL LAW ENFORCEMENT EQUIPMENT (FY20: 10,800) FRINGE (FY20: 70,800; FY21: 141,600)						
56	ATG100	ADD DEPUTY ATTORNEY GENERAL (DAG) FOR THE DEPARTMENT OF PUBLIC SAFETY	A	(1) PERM DEPUTY ATTORNEY GENERAL (#991808; FY20: 45,000; FY21: 90,000) LICENSES AND ON-GOING SUPPLIES (FY20: 2,000; FY21: 3,000) (1) PC, CHAIR, PHONE, ETC. (FY20: 4,000) 6-MONTH DELAY IN HIRE.						
57	ATG100	ADD DEPUTY ATTORNEY GENERAL (DAG) FOR ANTI-TRUST CASELOAD	T	(1) PERM DEPUTY ATTORNEY GENERAL (#991807; FY20: 45,000; FY21: 90,000) LICENSES AND ON-GOING SUPPLIES (2,000) PC, CHAIR, AND PHONE (4,000)						
58	ATG100	ADD OFFICE ASSISTANT POSITION FOR THE KAUAI FAMILY LAW OFFICE	A	(1) PERM OFFICE ASSISTANT IV SR10 (#991809; FY20: 15,500; FY21: 31,100) 6-MONTH DELAY IN HIRE.						
59	ATG100	CAREER CRIMINAL PROSECUTION (CCP) PROGRAM - RESTORE FUNDING	A	CAREER CRIMINAL PROGRAM, CITY & COUNTY OF HONOLULU (350,000) CAREER CRIMINAL PROGRAM, COUNTY OF MAUI (65,597) CAREER CRIMINAL PROGRAM, COUNTY OF HAWAII (343,071) CAREER CRIMINAL PROGRAM, COUNTY OF KAUAI (41,525)						
60	ATG100	REDUCTION OF FEDERAL REIMBURSEMENT RATE.	A	(1) PERM DEPUTY ATTORNEY GENERAL (#100106; -95,112U/95,112A) (1) PERM DEPUTY ATTORNEY GENERAL (#110242; -78,000U/78,000A) (1) PERM LEGAL CLERK SR14 (#49321; -43,368U/43,368A) (1) PERM DEPUTY ATTORNEY GENERAL (#102657; -84,849U/84,849A) FRINGE BENEFITS (-178,671U) TURNOVER SAVINGS (-1,329A)						
61	ATG100	REDUCTION OF FEDERAL REIMBURSEMENT RATE.	U	(1) PERM DEPUTY ATTORNEY GENERAL (#100106; -95,112U/95,112A) (1) PERM DEPUTY ATTORNEY GENERAL (#110242; -78,000U/78,000A) (1) PERM LEGAL CLERK SR14 (#49321; -43,368U/43,368A) (1) PERM DEPUTY ATTORNEY GENERAL (#102657; -84,849U/84,849A) FRINGE BENEFITS (-178,671U) TURNOVER SAVINGS (-1,329A)						
62	ATG100	MEDICAID FRAUD CONTROL UNIT (MFCU) - CONVERT FOUR SPECIAL FUNDED POSITIONS TO GENERAL FUNDS	A	CONVERT SPECIAL FUNDS TO GENERAL FUNDS FOR MEDICAID FRAUD CONTROL UNIT. PERSONNEL SERVICES (268,100A/-268,100B) OPERATING EXPENSES (90,335A/-90,335B)						
63	ATG100	MEDICAID FRAUD CONTROL UNIT (MFCU) - CONVERT FOUR SPECIAL FUNDED POSITIONS TO GENERAL FUNDS	B	CONVERT SPECIAL FUNDS TO GENERAL FUNDS FOR MEDICAID FRAUD CONTROL UNIT. DECREASE MEDICAID INVESTIGATION RECOVERY FUND (S-302N) EXPENSES: PERSONNEL SERVICES (-268,100B/206,100A) OPERATING EXPENSES (-90,335B/90,335A) FRINGE (-90,090B)						
64	ATG100	IMPLEMENT ACT 113, SLH 2018 HAWAII SEXUAL ASSAULT RESPONSE AND TRAINING (HSART) PROGRAM	A	(1) PERM HAWAII SEXUAL ASSAULT RESPONSE AND TRAINING COORDINATOR (#991816; 69,732) INTRA-STATE TRAVEL FOR MEETINGS AND TRAVEL ASSISTANCE (17,616) OUT-OF-STATE TRAVEL FOR COORDINATOR (3,000) ANNUAL STATEWIDE TRAINING (10,000) OFFICE SUPPLIES (910) SEXUAL ASSAULT EVIDENCE KITS (11,856) CONTRACT WITH PRIVATE DNA LAB FOR TESTING (17,500)						
65	ATG100	IMPLEMENT ACT 206, SLH 2018 ELECTRONIC SMOKING DEVICE RETAILER REGISTRATION (ESDRR) PROGRAM	B	(1) PERM DEPUTY ATTORNEY GENERAL (#991810; FY20: 45,200; FY21: 90,000) (1) PERM INVESTIGATOR V SR24 (#991011; FY20: 44,250; FY21: 59,000) (1) PERM AUDITOR V SR24 (#991814; FY20: 44,250; FY21: 59,000) (1) PERM LEGAL CLERK SR14 (#991913; FY20: 27,200; FY21: 36,300) (1) PERM LEGAL CLERK SR14 (#991814; FY20: 27,200; FY21: 36,300) LICENSE AND STAFF SUPPLIES (7,500) POSTAGE (2,500) COMPUTERS AND OFFICE EQUIPMENT (8,000)						
66	ATG100	ADD LITIGATION FUNDS FOR DILIGENT TOBACCO ENFORCEMENT	B	LITIGATION FUNDS FOR DILIGENT ENFORCEMENT ARBITRATION (500,000)						

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67	ATG100	IMPLEMENT ACT 187, SLH 2018 DLIR COLLECTIONS PROGRAM FOR VIOLATION OF LABOR LAWS	U	(1) PERM DEPUTY ATTORNEY GENERAL (#991805; FY20: 67,500; FY21: 90,000) (1) PERM LEGAL ASSISTANT SR20 (#991806; FY20: 40,500; FY21: 54,000) FRINGE BENEFITS (FY20: 64,800; FY21: 86,400) LICENSES AND ON-GOING SUPPLIES (3,000) PERSONAL COMPUTER, CHAIR, PHONE, ETC. (FY20: 4,000) 3-MONTH DELAY IN HIRE. SEE LBR902 SEQ. NO. 100-001.						
68	ATG231	IMPLEMENT ACT 115, SLH 2018 RELATING TO ADDRESS CONFIDENTIALITY	A	(1) PERM PROGRAM SPECIALIST III SR20 (#991810; 48,948) POSTAGE (2,00) PO BOX RENTAL (4,000) SUPPLIES (6,000) PRINTING/ENVELOPES (5,000) TRAVEL OUT-OF-STATE (8,000) TRAVEL INTER-ISLAND (4,000) DATABASE SOFTWARE/ID EQUIPMENT (30,000) MAINTENANCE (10,000) COMPUTER, SERVER, TABLES (14,000)						
69	BED100	REQUEST FUNDING FOR THE ANNUAL PACIFIC BASIN DEVELOPMENT CORPORATION	A	MEMBERSHIP FEE: 20,500						
70	BED100	FUNDING FOR OFFICE IN GUANGZHOU, GUANGDONG TO PROMOTE TRADE TO HAWAII	A							
71	BED100	RETENTION OF THE TAIPEI OFFICE COST SHARE WITH TAIWAN GOVERNMENT	A							
72	BED100	REINSTATE POSITION FOR MARKETING AND CERTIFICATION FOR ENTERPRISE ZONE AND OPPORTUNITY ZONE PROGRAMS	A							
73	BED100	FUNDING FOR INTERNATIONAL STUDENT ATTRACTION	A	PRODUCTION OF COLLATERAL IN CHINESE, JAPANESE, KOREAN (50,000) WEBSITE UPDATES (50,000)						
74	BED100	FUNDING FOR VIETNAM TRADE MISSION	A	4400-4600 TRAVEL: 25,000 OTHER: 50,000						
75	BED100	MATCHING FUNDS FOR US SMALL BUSINESS ADMINISTRATION GRANT	A	CASH MATCH FOR \$300K IN FEDERAL FUNDS: 100,000						
76	BED100	ADD FUNDS FOR TRADE SHOWS	A							
77	BED103	REQUEST FUNDING FOR PERSONNEL	A	ADDITIONAL FUNDING: 35,000						
78	BED103	GENERAL FUND CEILING INCREASE FOR FRINGE BENEFIT ADJUSTMENT	A							
79	BED105	CREATIVE LAB COWORKING SPACE AND STUDIO AT THE ENTREPRENEURS SANDBOX AND FTZ	A	TECH SUPPORT SERVICES: 25,000 RENTAL FTZ AND SANDBOX: 30,000 SOFTWARE: 20,000 COMPUTER HARDWARE: 30,000 (FY20)						
80	BED105	CREATIVE LAB COWORKING SPACE AND STUDIO AT THE ENTREPRENEURS SANDBOX AND FTZ	B	SERVICE PROVIDER TO SUPPORT LAB: 45,000						
81	BED105	ASIA PACIFIC CREATIVE ECONOMY SUMMIT	A	CREATIVE WORLD HAWAII SUMMIT(S): 277,500/305,000						
82	BED105	REQUEST REINSTATEMENT OF CREATIVE LAB FUNDING	A	CREATIVE LAB HAWAII NEIGHBOR ISLAND PROGRAMS (100,000) \$5,000 NON-RECURRING.						
83	BED105	REQUEST 1 ACCOUNTANT IV POSITION	A	ACCOUNTANT IV (#90003B; FY20: 27,918; FY21: 55,836)						
84	BED107	ADD FRINGE BENEFITS TO REACH 60% RATE	B	FROM FOREIGN TRADE ZONE SPECIAL FUND FRINGE BENEFITS (150,000)						
85	BED120	TRANSFER SPECIAL FUND CEILING TO HGIA	B	FROM HAWAII GREEN INFRASTRUCTURE SPECIAL FUND. OTHER CURRENT EXPENSES (-13,300,000) SEE BED138 SEQ. NO. 30-001.						
86	BED120	ENERGY ASSURANCE TRAINING AND EQUIPMENT SUPPLIES	A	7101 SERVICES ON A FEE: TRAINING: 100,000 (FY20) 3800 TELEPHONE: CELL PHONES: 5,500 3400 OTHER SUPPLIES: 3,000 3402 COMPUTER SOFTWARE: 4,000 7730 HARDWARE: 12,500						
87	BED120	CRITICAL ENERGY INFRASTRUCTURE ASSESSMENT	A	7101 SERVICES ON A FEE: CONSULTANT SERVICES FOR PHASE 1: 250,000 (FY20) 7160 CONTRACTS & OTHER GOVERNMENT AGENCIES: COST MATCH FOR PHASE 2: 350,000 (FY21)						

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88	BED128	FUNDING REQUEST FOR CHALLENGER CENTER	A	PERSONAL SERVICES RENDERED BY OTHER STATE AGENCIES (61,000)						
89	BED130	REQUEST FOR CENSUS OUTREACH SUPPORT TO OBTAIN MORE FEDERAL FUNDING	A							
90	BED138	TRANSFER SPECIAL FUND CEILING TO HSEO	B	FROM HAWAII GREEN INFRASTRUCTURE SPECIAL FUND. OTHER CURRENT EXPENSES (13,300,000) SEE BED120 SEQ. NO. 30-001.						
91	BED138	GEMS BOND CEILING INCREASE	B	FROM HAWAII GREEN INFRASTRUCTURE SPECIAL FUND. CEILING (6,515,000)						
92	BED138	FUNDING FOR FRINGE BENEFITS	B	FROM HAWAII GREEN INFRASTRUCTURE SPECIAL FUND. FRINGE BENEFITS (230,000)						
93	BED138	REQUEST FOR SPECIAL FUND CEILING FOR SUB-ACCOUNT	B	FROM HAWAII GREEN INFRASTRUCTURE AUTHORITY REVOLVING FUND. LOAN CEILING APPROPRIATION (50,000,000)						
94	BED142	REQUEST INCREASE IN DBEDT'S PROTOCOL FUND	A	PROTOCOL EXPENSES: (50,000)						
95	BED142	SMALL BUSINESS REGULATORY REVIEW BOARD FUNDING	A	TRAVEL, OUTREACH EXPENSES, TRAINING, AND MISCELLANEOUS (10,000)						
96	BED143	REQUEST CONVERSION OF 7.75 FTE FROM B TO A MOF	B	(0.5) PERM EXECUTIVE DIRECTOR (#101615; 51,618) (0.5) PERM HTDC PROJECT DEVELOPMENT MANAGER (#101876; 51,618) (0.5) PERM HTDC EXECUTIVE SECRETARY (#101971; 30,678) (1) TEMP HTDC INDUSTRY INFO SPECIALIST (#102460; 95,000) (0.75) TEMP INNOVATION PROGRAM MANAGER (#102716; 67,500) (0.5) TEMP HTDC CONTROLLER (#103187; 45,882) (0.5) TEMP HTDC ACCOUNTANT (#101816; 30,000) (0.5) TEMP HTDC ACCOUNT CLERK (#102368; 24,354) (1) TEMP SPECIAL PROJECTS COORDINATOR (#102275; 65,000) (0.5) TEMP HTDC MIC INCUBATION PROG ASST (#102508; 35,484) (0.5) TEMP HTDC ECONOMIC DEV SPECIALIST (#102461; 30,510) (0.5) TEMP HTDC TECHNOLOGY MARKETING SPEC (#107907; 33,522) (0.5) TEMP HTDC DATA BASE MGMT ADMR (#106282; 23,9102) COLLECTIVE BARGAINING ADJUSTMENT (8,635)						
97	BED143	REQUEST CONVERSION OF 7.75 FTE FROM B TO A MOF	A	(0.5) PERM EXECUTIVE DIRECTOR (#101615; 51,618) (0.5) PERM HTDC PROJECT DEVELOPMENT MANAGER (#101876; 51,618) (0.5) PERM HTDC EXECUTIVE SECRETARY (#101971; 30,678) (1) TEMP HTDC INDUSTRY INFO SPECIALIST (#102460; 95,000) (0.75) TEMP INNOVATION PROGRAM MANAGER (#102716; 67,500) (0.5) TEMP HTDC CONTROLLER (#103187; 45,882) (0.5) TEMP HTDC ACCOUNTANT (#101816; 30,000) (0.5) TEMP HTDC ACCOUNT CLERK (#102368; 24,354) (1) TEMP SPECIAL PROJECTS COORDINATOR (#102275; 65,000) (0.5) TEMP HTDC MIC INCUBATION PROG ASST (#102508; 35,484) (0.5) TEMP HTDC ECONOMIC DEV SPECIALIST (#102461; 30,510) (0.5) TEMP HTDC TECHNOLOGY MARKETING SPEC (#107907; 33,522) (0.5) TEMP HTDC DATA BASE MGMT ADMR (#106282; 23,9102) COLLECTIVE BARGAINING ADJUSTMENT (8,635)						
98	BED143	REQUEST 1 CABLE LANDING PROJECT MANAGER POSITION	A							
99	BED143	REQUEST HTDC OPERATIONAL FUNDING	A	OFFICE SUPPLIES: 10,000 SUBSCRIPTIONS, DUES TO PROFESSIONAL ASSNS: 10,000 FREIGHT, POSTAGE: 7,000 TELEPHONE, INTERNET SERVICE: 12,000 PRINTING, ADVERTISING, LEGAL NOTICES: 17,000 TRAVEL: 45,000 EQUIPMENT RENTAL: 6,000 PROPERTY MANAGEMENT: 74,000 PUBLIC RELATIONS: 100,000 MARKETING: 100,000 WEBSITE HOSTING & MAINTENANCE: 25,000 MEP MATCH: 90,000 SANDBOX OPERATIONS: 150,000 TRAINING: 5,000 PROGRAMS: 80,000 PROTOCOL, BDOD EXPENSES: 4,000 EQUIPMENT - REPLACE: 15,000						
100	BED143	SUPPORT NEIGHBOR ISLAND COMPANIES	A	7101 BIG ISLE AND KAUAI CONTRACTS: 250,000						
101	BED143	FUNDING FOR HSBIR PHASE II AND III	A	HAWAII SMALL BUSINESS INNOVATION RESEARCH AWARDS (1,000,000)						
102	BED143	FUNDING REQUEST FOR MAP GRANT	A	MANUFACTURING ASSISTANCE PROGRAM AWARDS (485,000) ADMINISTRATIVE SERVICES (15,000)						
103	BED143	FUNDING REQUEST FOR EXCELERATOR PROGRAM	A	EXCELERATOR PROGRAM AWARDS (750,000)						
104	BED143	FUNDING REQUEST FOR HONR GRANT PROGRAM	A	HAWAII OFFICE OF NAVAL RESEARCH ALTERNATIVE ENERGY AWARDS (FY20: 500,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
105	BED144	ADD ONE ACCOUNTANT IV POSITION AND FUNDS	A	(1) PERM ACCOUNTANT IV SR24 (#90001B; FY20: 29,808; FY21: 59,616) 6-MONTH DELAY IN HIRE.						
106	BED144	ADD POSITION AND FUNDS FOR 1.00 FTE SECRETARY III FOR THE SUSTAINABILITY DIVISION-FUND THROUGH THE LAND CONSERVATION FUND	B							
107	BED144	ADD POSITION AND FUNDS FOR 1.00 FTE PLANNER IV FOR THE SUSTAINABILITY DIVISION-FUND THROUGH THE LAND CONSERVATION FUND	B							
108	BED144	ADD POSITION AND FUNDS FOR 1.00 FTE PLANNER IV FOR THE SUSTAINABILITY DIVISION-FUND THROUGH THE LAND CONSERVATION FUND	B							
109	BED144	ADD POSITION AND FUNDS FOR 1.00 FTE PLANNER V FOR THE SUSTAINABILITY DIVISION-FUND THROUGH THE LAND CONSERVATION FUND	B							
110	BED144	ADD POSITION AND FUNDS FOR 1.00 FTE PLANNER V FOR THE SUSTAINABILITY DIVISION-FUND THROUGH THE LAND CONSERVATION FUND	B							
111	BED144	ADD FUNDS AND OPERATING COST FOR THE SUSTAINABILITY DIVISION- FUND THROUGH THE LAND CONSERVATION FUND	B							
112	BED144	GIS PROGRAM ENHANCEMENT	A	GEOGRAPHICAL INFORMATION SYSTEMS TECHNICAL CONSULTING SERVICES (50,000) CONSULTANT SERVICES FOR TAX MAP KEY BOUNDARY SHIFT ISSUES (FY20: 100,000) COST SHARING FOR ELEVATION ACQUISITION (50,000) \$50,000 NON-RECURRING.						
113	BED144	FUNDING FOR TOD PROGRAM MANAGER	A	PERSONAL SERVICES FOR (1) PERM TRANSIT ORIENTED DEVELOPMENT PROGRAM MANAGER EM05 (#99004; 22,560)						
114	BED144	COMPUTERS - PLOTTER - TRAVEL	A	LARGE FORMAT PLOTTER (FY20: 7,500) COMPUTER REPLACEMENT (13,700)						
115	BED144	ADD 1 FTE ACCOUNT CLERK IV POSITION AND FUNDING	A	ACCOUNT CLERK IV SR13 (#90002B; FY20: 18,366; FY21: 36,732)						
116	BED144	ADJUST FEDERAL GRANT CEILING	N	OTHER CURRENT EXPENSES (73,963)						
117	BED145	TRANSFER FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES	W	FROM HAWAII STRATEGIC DEVELOPMENT CORPORATION REVOLVING FUND. FRINGE BENEFITS (12,882) SEE BED145 SEQ. NO. 10-001.						
118	BED145	TRANSFER FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES	W	FROM HAWAII STRATEGIC DEVELOPMENT CORPORATION REVOLVING FUND. OTHER CURRENT EXPENSES (-12,882) SEE BED145 SEQ. NO. 10-002.						
119	BED145	HSDC REQUEST FOR FUNDING OF THE VENTURE CAPITAL INVESTMENT PROGRAM	A	CHANGED TO CIP						
120	BED145	HSDC ASSOCIATE POSITION	W	HSDC ASSOCIATE (#00120802; FY20: 40,000; FY21: 80,000) FRINGE BENEFITS: 24,000/48,000 REDUCTION OF OCE TO OFFSET INCREASE IN PERSONAL SERVICES: (64,000)/(128,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
121	BED150	CONVERSION OF STAFF FROM MOF W TO MOF A	W	(1) PERM EXECUTIVE DIRECTOR (#100997; -135,000W/135,000A) (1) PERM EXECUTIVE SECRETARY (#101017; -67,956W/67,956A) (2) PERM PROGRAM SPECIALIST V (#101059, #102051; -78,384W/78,384A EACH) (1) PERM PROGRAM SPECIALIST IV (#101074; -73,212W/73,212A) (1) PERM PROJECT MANAGEMENT ENGINEER (#101826; -116,112W/116,112A) (1) PERM PROJECT MANAGEMENT ENGINEER (#101827; -81,288W/81,288A) (1) PERM ADMINISTRATIVE SERVICES OFFICER (#102039; -116,640W/116,640A) (1) PERM PROGRAM SPECIALIST V (#102052; -95,436W/95,436A) (1) PERM SECRETARY (#102079; -42,876W/42,876A) (1) PERM SECRETARY (#102080; -57,888W/57,888A) (3) PERM ASSET MANAGEMENT SPECIALIST (#102040, #117843, #102081; -58,104W/58,104A EACH) (1) PERM SENIOR ACCOUNT CLERK (#102082; -58,824W/58,824A) (1) PERM ACCOUNT CLERK (#102468; -50,760W/50,760A) (1) PERM DIRECTOR OF PLANNING AND DEVELOPMENT – KAKAAKO (#102689; -127,380W/127,380A) (1) PERM PROJECT DIRECTOR (#107936; -98,772W/98,772A) (1) PERM ASSET MANAGER (#107937; -116,184W/116,184A) (1) PERM COMPLIANCE ASSURANCE (#111511; -99,828W/99,828A) (1) PERM SENIOR ACCOUNT CLERK (#118102; -50,952W/50,952A) FRINGE BENEFITS (-81,000W)						
122	BED150	CONVERSION OF STAFF FROM MOF W TO MOF A	A	(1) PERM EXECUTIVE DIRECTOR (#100997; -135,000W/135,000A) (1) PERM EXECUTIVE SECRETARY (#101017; -67,956W/67,956A) (2) PERM PROGRAM SPECIALIST V (#101059, #102051; -78,384W/78,384A EACH) (1) PERM PROGRAM SPECIALIST IV (#101074; -73,212W/73,212A) (1) PERM PROJECT MANAGEMENT ENGINEER (#101826; -116,112W/116,112A) (1) PERM PROJECT MANAGEMENT ENGINEER (#101827; -81,288W/81,288A) (1) PERM ADMINISTRATIVE SERVICES OFFICER (#102039; -116,640W/116,640A) (1) PERM PROGRAM SPECIALIST V (#102052; -95,436W/95,436A) (1) PERM SECRETARY (#102079; -42,876W/42,876A) (1) PERM SECRETARY (#102080; -57,888W/57,888A) (3) PERM ASSET MANAGEMENT SPECIALIST (#102040, #117843, #102081; -58,104W/58,104A EACH) (1) PERM SENIOR ACCOUNT CLERK (#102082; -58,824W/58,824A) (1) PERM ACCOUNT CLERK (#102468; -50,760W/50,760A) (1) PERM DIRECTOR OF PLANNING AND DEVELOPMENT – KAKAAKO (#102689; -127,380W/127,380A) (1) PERM PROJECT DIRECTOR (#107936; -98,772W/98,772A) (1) PERM ASSET MANAGER (#107937; -116,184W/116,184A) (1) PERM COMPLIANCE ASSURANCE (#111511; -99,828W/99,828A) (1) PERM SENIOR ACCOUNT CLERK (#118102; -50,952W/50,952A) FRINGE BENEFITS (-81,000W)						
123	BED150	SPECIAL FUND INCREASE FOR FRINGE BENEFIT ADJUSTMENT	B							
124	BED150	CONVERT 2.00 FTE FROM REVOLVING TO GENERAL FUNDING	A	(1) TEMP KALAELOA PROGRAM SPECIALIST IV (#116951; -75,132W/75,132A) (1) TEMP KALAELOA DIRECTOR OF PLANNING AND DEVELOPMENT (#117163; -87,984W/87,984A) FRINGE BENEFITS (-93,836W)						
125	BED150	CONVERT 2.00 FTE FROM REVOLVING TO GENERAL FUNDING	W	(1) TEMP KALAELOA PROGRAM SPECIALIST IV (#116951; -75,132W/75,132A) (1) TEMP KALAELOA DIRECTOR OF PLANNING AND DEVELOPMENT (#117163; -87,984W/87,984A) FRINGE BENEFITS (-93,836W)						
126	BED150	INCREASE CEILING FOR KAKAAKO OPERATIONS	W	2900 INCREASE EXPENDITURE CEILING FOR KAKAAKO FY20-21: 15,000						
127	BED150	KALAELOA REQUEST TO INCREASE EXPENDITURE CEILING	W	2900 INCREASE EXPENDITURE CEILING FOR KALAELOA'S FY20-21: 5,000						
128	BED160	TRANSFER POSITION DUE TO REORGANIZATION	W	FROM HA TO HD 1) PERM OFFICE ASSISTANT III (#36584; -46,476) (1) PERM DEPARTMENTAL HUMAN RESOURCES OFFICER I (#40990; -72,528) (1) PERM HOUSING SALES COORDINATOR III (#100894; -81,588) (1) TEMP HOUSING SALES COORDINATOR II (#100816; -69,732) (1) TEMP LAND PROGRAMS SPECIALIST I (#101169; -59,616) (1) TEMP SALES AND COUNSELING SECTION CHIEF (#105995; -91,776) (1) TEMP PROPERTY MANAGEMENT COORDINATOR I (#107931; -72,528) OTHER CURRENT EXPENSES (-59,000) FRINGE BENEFITS (-200,117) FROM HD TO HA (1) PERM SECRETARY III (#97009B; 41,364) (1) TEMP HOUSING DEVELOPMENT SPECIALIST I (#100385; 59,736) FROM HF TO HA (1) PERM HOUSING LOAN SERVICES OFFICER (#25650; 59,616)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
129	BED160	TRANSFER POSITION DUE TO REORGANIZATION	W	<p>FROM HA TO HD (1) PERM OFFICE ASSISTANT III (#36584; 46,476) (1) PERM DEPARTMENTAL HUMAN RESOURCES OFFICER I (#40990; 72,528) (1) PERM HOUSING SALES COORDINATOR III (#100894; 81,588) (1) TEMP HOUSING SALES COORDINATOR II (#100816; 69,732) (1) TEMP LAND PROGRAMS SPECIALIST I (#101169; 59,616) (1) TEMP SALES AND COUNSELING SECTION CHIEF (#105995; 91,776) (1) TEMP PROPERTY MANAGEMENT COORDINATOR I (#107931; 72,528) OTHER CURRENT EXPENSES (59,000) FRINGE BENEFITS (235,887)</p> <p>FROM HD TO HA (1) PERM SECRETARY III (#97009B; -41,364) (1) TEMP HOUSING DEVELOPMENT SPECIALIST I (#100385; -59,736)</p>						
130	BED160	TRANSFER POSITION DUE TO REORGANIZATION	W	<p>FROM HF TO HA (1) PERM HOUSING LOAN SERVICES OFFICER (#25650; -59,616) FRINGE BENEFITS (-35,770)</p>						
131	BED160	INCREASE IN EXPENDITURE CEILING FOR PAYROLL AND OTHER CURRENT EXPENSES	W	<p>FROM HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION REVOLVING FUND.</p> <p>PAYROLL ADJUSTMENT (83,155) FRINGE BENEFITS (49,893) RENTAL OF LAND AND BUILDING (FY20: 59,000; FY21: 116,000) SERVICES ON A FEE BASIS (20,000) FREIGHT AND DELIVERY (10,000) TRAINING (6,000)</p>						
132	BED160	INCREASE IN EXPENDITURE CEILING FOR PAYROLL AND OTHER CURRENT EXPENSES	W	<p>FROM HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION PRIVATE DEVELOPMENT AND OWNERSHIP REVOLVING FUND.</p> <p>PERSONAL SERVICES (27,432) FRINGE BENEFITS (16,459) SERVICES ON A FEE BASIS FOR ATTORNEY GENERAL (6,000) SERVICES ON A FEE BASIS (20,000) TRANSPORTATION, OUT-OF-STATE (3,000) SUBSISTENCE, OUT-OF-STATE (5,000) HIRE OF PASSENGER CARS (1,000) TRAINING (3,000)</p>						
133	BED160	INCREASE IN EXPENDITURE CEILING FOR PAYROLL AND OTHER CURRENT EXPENSES	W	<p>FROM HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION REVOLVING FUND.</p> <p>PERSONAL SERVICES (133,344) FRINGE BENEFITS (80,006) SERVICES ON A FEE BASIS FOR ATTORNEY GENERAL (7,000) SERVICES ON A FEE BASIS - COMPLIANCE MONITORING (FY20: 82,000; FY21: 90,000) TRANSPORTATION, OUT-OF-STATE (3,000) SUBSISTENCE, OUT-OF-STATE (5,000) HIRE OF PASSENGER CARS (1,000) TRAINING (4,000)</p>						
134	BUF101	ADD FUNDS FOR BISHOP MUSEUM	A							
135	BUF115	ADD FUNDS FOR INCREASE IN FRINGE BENEFITS	T	FRINGE BENEFITS (11,968)						
136	BUF141	ADD FUNDS FOR MANDATORY MIGRATION OF ERS' VITECH IT SYSTEM TO THE CLOUD, UPDATE OF ORACLE FINANCIALS AND MANDATED PROJECT MONITORING COSTS	X	<p>REPAIR AND MAINTENANCE, MACHINERY AND EQUIPMENT SPECIAL MAINTENANCE (FY20: 434,588; FY21: 786,000) COMPUTER AND OFFICE AUTOMATION (FY20: 180,000) CLOUD HOSTING COSTS (FY20: 25,000; FY21: 300,000) SERVICES, CONVERSION OF EMPLOYER DATA (FY20: 220,000) ORACLE LICENSES (FY20: 1,947,400) (30) DESKTOP COMPUTERS (FY21: 600 EACH) (4) LAPTOP COMPUTERS (FY20: 700 EACH) (10) NOTEPAD COMPUTERS (FY21: 1,000 EACH) (4) PROJECTORS (FY20: 1,200; FY21: 1, 200 EACH) CELL PHONE REPLACEMENT (FY20: 500) NETWORK EQUIPMENT (FY21: 35,000) BATTERY BACKUPS (FY20: 10,000)</p> <p>\$334,800 NON-RECURRING.</p>						
137	BUF141	INCREASE IN OTHER CURRENT COSTS DUE TO INCREASE IN RATES, CONTRACTED AMOUNTS FOR REQUIRED SERVICES, AND REIMBURSEMENT OF EXPENSES	X	<p>LEGAL ATTORNEY GENERAL FOR MEDICAL BOARD (99,000) ACTUARY FEES (FY20: 5,000; FY21: 60,000)</p> <p>\$45,000 NON-RECURRING.</p>						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
138	BUF141	ESTABLISH (1.00) PERMANENT INVESTMENT OFFICER POSITION	X	(1) PERM INVESTMENT OFFICER (#900010; FY20: 80,000; FY21: 160,000) FRINGE BENEFITS (FY20: 48,000; FY21: 96,000) TELEPHONE (FY20: 180; FY21: 360) MACHINERY AND EQUIPMENT SPECIAL MAINTENANCE (FY21: 270) (1) COMPUTER TABLET WITH SOFTWARE (FY20: 1,800) (1) DESK/CHAIR (FY20: 500) (1) TELEPHONE HANDSET (FY20: 100) 6-MONTH DELAY IN HIRE.						
139	BUF141	ESTABLISH (2.00) PERMANENT RETIREMENT CLAIMS EXAMINER POSITIONS	X	(2) PERM RETIREMENT CLAIMS EXAMINER III SR20 (#900020, #900030; FY20: 24,474 EACH; FY21: 48,948 EACH) FRINGE BENEFITS (FY20: 29,369; FY21: 58,738) TELEPHONE (FY20: 360; FY21: 720) REPAIR AND MAINTENANCE, MACHINERY AND EQUIPMENT SPECIAL MAINTENANCE (FY21: 390) (2) COMPUTER, DESKTOP WITH SOFTWARE (FY20: 1,400) (2) DESK, CHAIR (FY20: 500) (2) TELEPHONE HANDSET (FY20: 100) 6-MONTH DELAY IN HIRE.						
140	BUF141	ESTABLISH (2.00) TEMPORARY INFORMATION TECHNOLOGY POSITIONS	X	(2) TEMP INFORMATION TECHNOLOGY BAND B SR22C (#900040, #900050; FY20: 32,238 EACH; FY21: 64,476 EACH) FRINGE BENEFITS (FY20: 38,686; FY21: 77,371) TELEPHONE (FY20: 420; FY21: 840) REPAIR AND MAINTENANCE, MACHINERY AND EQUIPMENT SPECIAL MAINTENANCE (FY21: 420) (1) COMPUTER, DESKTOP WITH SOFTWARE (FY20: 1,400) (1) DESK, CHAIR (FY20: 500) (1) TELEPHONE HEADSET (FY20: 100) 6-MONTH DELAY IN HIRE.						
141	BUF141	REPLACE CURRENT TELEPHONE SYSTEM	X	AUTOMATED CALL DISTRIBUTION TELEPHONE SYSTEM (FY20: 150,000) REPAIR AND MAINTENANCE, MACHINERY AND EQUIPMENT (FY21: 22,500)						
142	BUF143	ADDS FUNDS FOR NEW BENEFITS ADMINISTRATION SYSTEM	T	(1) TEMP INFORMATION SYSTEMS ANALYST (#900060; FY20: 33,500; FY21: 67,000) (1) TEMP OFFICE ASSISTANT IV (#900070; FY20: 16,300; FY21: 32,700) (1) TEMP ACCOUNTANT III (#900080; FY20: 24,500; FY21: 49,000) FRINGE BENEFITS (FY20: 44,700; FY21: 89,300) NEW BENEFITS ADMINISTRATION SYSTEM (FY20: 9,837,000; FY21: 129,167) 6-MONTH DELAY IN HIRE.						
143	BUF143	ADD (1) PERMANENT POSITION TO EUTF - COMPLIANCE OFFICER	T	(1) PERM COMPLIANCE OFFICER (#900090; FY20: 67,611; FY21: 135,222) FRINGE BENEFITS (FY20: 40,621; FY21: 81,241) TELEPHONE, ANNUAL LINE (FY20: 180; FY21: 360) COMPUTER, DESK, CHAIR, TELEPHONE (2,400) 6-MONTH DELAY IN HIRE.						
144	BUF143	ADD FUNDS FOR CIVIL SERVICE CONVERSION	T	PERSONAL SERVICES (64,596)						
145	BUF143	ADD FUNDS FOR INCREASE IN FRINGE BENEFITS	T	FRINGE BENEFITS (234,169)						
146	BUF151	RELOCATION OF THE PUBLIC DEFENDER'S KONA BRANCH OFFICE SPACE	A	RELOCATION EXPENSE (FY20: 76,778; FY21: 14,756)						
147	BUF151	REQUEST FOR FULL-YEAR FUNDING FOR 2 DEPUTY PUBLIC DEFENDER II, SRNA	A	PERSONAL SERVICES FOR (2) PERM DEPUTY PUBLIC DEFENDER II (#9002, #9003; 36,360 EACH)						
148	BUF151	PROCUREMENT OF A DEDICATED CASE MANAGEMENT SOFTWARE	A	CASE AND DOCUMENT MANAGEMENT SYSTEM (FY20: 97,832; FY21: 24,000)						
149	BUF721	TO PROVIDE DEBT SERVICE FUNDING FOR THE STATE (EXCEPT DOE AND UH)	A	PRINCIPAL (FY20: 13,729,080; FY21: -5,922,528) INTEREST (FY20: 17,372,174; FY21: 34,442,891)						
150	BUF725	PROVIDE DEBT SERVICE FUNDING FOR THE DEPARTMENT OF EDUCATION	A	PRINCIPAL (FY20: 11,839,235; FY21: -5,107,276) INTEREST (FY20: 14,980,846; FY21: 29,701,733)						
151	BUF728	PROVIDE DEBT SERVICE FUNDING FOR UNIVERSITY OF HAWAII	A	PRINCIPAL (FY20: 4,381,685; FY21: -1,890,196) INTEREST (FY20: 5,544,391; FY21: 10,992,571)						
152	BUF741	PROVIDE FUNDING FOR RETIREMENT BENEFITS FOR THE STATE (EXCEPT DOE AND UH)	A	PENSION ACCUMULATION (FY20: 50,530,761; FY21: 85,372,505) SOCIAL SECURITY/MEDICARE (FY20: 15,440,363; FY21: 18,023,893)						
153	BUF745	TO PROVIDE FUNDING FOR RETIREMENT BENEFITS PAYMENTS FOR THE DEPARTMENT OF EDUCATION	A	PENSION ACCUMULATION (FY20: 65,541,506; FY21: 109,864,359) SOCIAL SECURITY/MEDICARE (FY20: 2,944,539; FY21: 7,657,429)						
154	BUF748	PROVIDE FUNDING FOR RETIREMENT BENEFITS PAYMENTS FOR UNIVERSITY OF HAWAII	A	PENSION ACCUMULATION (FY20: 24,749,210; FY21: 42,950,610) SOCIAL SECURITY/MEDICARE (FY20: 1,824,672; FY21: 3,379,342)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
155	BUF761	TO ESTABLISH ARC PAYMENTS AMOUNTS SEPARATELY IN BUF 762	A	HEALTH FUND PREMIUMS, RETIREES (-171,220,475) OTHER POST EMPLOYMENT BENEFITS PRE-FUNDING (-375,174,000) ANNUAL REQUIRED CONTRIBUTION (-26,468,351) SEE BUF762 SEQ. NO. 30-001.						
156	BUF761	HEALTH PREMIUM PAYMENTS FOR THE STATE ACTIVES (EXCEPT DOE AND UH)	A	HEALTH FUND PREMIUMS, ACTIVES (FY20: 19,713,004; FY21: 22,106,622)						
157	BUF762	HEALTH PREMIUM PAYMENTS FOR THE ANNUAL REQUIREMENT CONTRIBUTION (ARC)	A	HEALTH FUND PREMIUM, RETIREES (390,558,000) OTHER POST EMPLOYMENT BENEFITS PRE-FUNDING (396,552,000) SEE BUF761 SEQ. NO. 30-001, BUF765 SEQ. NO. 30-001 AND BUF768 SEQ. NO. 30-001. HEALTH FUND PREMIUMS, RETIREES (FY20: 27,549,000; FY21: 64,280,000) OTHER POST EMPLOYMENT BENEFITS PRE-FUNDING (FY21: -3,710,000)						
158	BUF765	HEALTH PREMIUM PAYMENTS FOR THE ANNUAL REQUIREMENT CONTRIBUTION (ARC)	A	HEALTH FUND PREMIUMS, RETIREES (-159,841,460) SEE BUF762 SEQ. NO. 30-001.						
159	BUF765	HEALTH PREMIUM PAYMENTS FOR THE DEPARTMENT OF EDUCATION (DOE) ACTIVES	A	HEALTH FUND PREMIUMS, ACTIVES (FY20: 25,257,375; FY21: 28,104,949)						
160	BUF768	HEALTH PREMIUM PAYMENTS FOR THE ANNUAL REQUIREMENT CONTRIBUTION (ARC)	A	HEALTH FUND PREMIUMS, RETIREES (-54,405,714) SEE BUF762 SEQ. NO. 30-001.						
161	BUF768	HEALTH PREMIUM PAYMENTS FOR THE UNIVERSITY OF HAWAII (UH) ACTIVES	A	HEALTH FUND PREMIUMS, ACTIVES (FY20: 6,050,602; FY21: 7,128,669)						
162	CCA103	ADD 5 POSITIONS AND FUNDS	B	(1) PERM ATTORNEY (#90001R; FY20: 40,000; FY21: 80,000) (1) PERM ADMINISTRATIVE SPECIALIST (#90002R; FY20: 22,500; FY21: 45,000) (3) PERM PROGRAM SPECIALISTS (#90003R, #90004R, #90005R; FY20: 40,000 EACH; FY21: 80,000 EACH) FRINGE BENEFITS (FY20: 109,500; FY21: 219,000) 6-MONTH DELAY IN HIRE.						
163	CCA104	FIMS LICENSING FEE ADJUSTMENT	B	SERVICES ON A FEE (40,000)						
164	CCA104	FRINGE BENEFITS	B	FRINGE BENEFITS (25,074)						
165	CCA105	SALESFORCE RECURRING COSTS	B	REPAIR AND MAINTENANCE (300,000)						
166	CCA105	ADD 2 POSITIONS AND FUNDS	B	(1) PERM OFFICE ASSISTANT IV SR10 (#90006; 32,664) (1) PERM OFFICE ASSISTANT V SR12 (#90007R; 35,340) FRINGE BENEFITS (40,802)						
167	CCA106	ADD FUNDS AND POSITIONS FOR EXISTING GRANT	P	INSURANCE HEALTH MARKET CONDUCT ANALYST (#98011R; FY20: 70,000) INSURANCE HEALTH MARKET CONDUCT EXAMINER (#98012R; FY20: 85,000) FRINGE (FY20: 93,000) OFFICE SUPPLIES (FY20: 10,000) TRANSPORTATION, OUT OF STATE (FY20: 10,000) SERVICES ON FEE: PRIVATE (FY20: 692,907)						
168	CCA106	HIDS IT PROJECT	B	FROM COMPLIANCE RESOLUTION FUND INSURANCE REGULATION FUND AND CAPTIVE INSURANCE ADMINISTRATIVE FUND. REPAIRS AND MAINTENANCE (FY20: 300,000; FY21: 500,000) SERVICES ON A FEE (FY20: 2,200,000)						
169	CCA106	FRINGE BENEFITS	B	FRINGE BENEFITS (417,736)						
170	CCA106	FRINGE BENEFITS	B	FRINGE BENEFITS (417,736)						
171	CCA107	FRINGE BENEFITS	B	FRINGE BENEFITS (1,988)						
172	CCA110	CSA	B	ASSESSMENT CENTRAL SERVICE EXPENSES (50,000)						
173	CCA111	CONVERT 8 TEMP TO PERMANENT	B	(2) COMPLIANCE RESOLUTION FUND STAFF ATTORNEY III (#102531; #102532) (2) COMPLIANCE RESOLUTION FUND INVESTIGATOR IV SR22 (#102530; #108007) (3) COMPLIANCE RESOLUTION FUND INVESTIGATOR IV (#102086; #108006; #102529) (1) COMPLIANCE RESOLUTION FUND STAFF ATTORNEY (#102159)						
174	CCA111	CONVERT OFFICE ASSISTANT TO STAFF ATTORNEY	B	(1) PERM OFFICE ASSISTANT III SR08 (#29150; -43,368) REALLOCATED AND REDESCRIBED POSITION. SEE CCA11 SEQ. NO. 10-002. (1) PERM COMPLIANCE RESOLUTION FUND STAFF ATTORNEY (#90010R; 95,473) FRINGE BENEFITS (31,263) REALLOCATED AND REDESCRIBED POSITION. SEE CCA11 SEQ. NO. 10-001.						
175	CCA111	FRINGE BENEFITS	B	FRINGE BENEFITS (65,229)						
176	CCA112	VOYAGER PHASE II IT PROJECT	B	SERVICES ON A FEE (FY20: 350,000) REPAIRS AND MAINTENANCE (FY21: 50,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
177	CCA112	FRINGE BENEFITS	B	FRINGE BENEFITS (14,098)						
178	CCA191	FRINGE BENEFITS	B	FRINGE BENEFITS (2,003)						
179	CCA191	TASK FORCE FOR MULTI-STATE NURSE LICENSURE COMPACT	A							
180	CCA191	CONVERT 5 TEMP TO PERMANENT	B	(2) LEGAL CLERKS SR14 (#119019, #119020) (3) HEARINGS OFFICER (#100563, #102762, #101296)						
181	CCA191	ISCO SOURCE DATA REPOSITORY	B	REPAIR AND MAINTENANCE (FY20: 100,000; FY21: 25,000)						
182	CCA191	FRINGE BENEFITS	B	FRINGE BENEFITS (8,602)						
183	CCA901	DMS PROJECT	B	FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. SERVICES ON A FEE (FY20: 500,000; FY21: 2,020,000) MAINTENANCE AND LICENSES (FY21: 40,000) \$2,020,000 NON-RECURRING.						
184	CCA901	ADD 2 POSITIONS AND FUNDS	B	FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. (2) PERM ENFORCEMENT OFFICER (#90008R, #90009R; 60,000 EACH) FRINGE BENEFITS (72,000) TELEPHONE (FY20: 4,140; FY21: 3,840) EQUIPMENT (FY20: 4,100)						
185	CCA901	RECURRING IT	B	FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. END USER EQUIPMENT (33,000) \$33,000 NON-RECURRING.						
186	CCA901	DCA MATCHING	B	FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. CONSUMER ADVOCATE PROGRAM (FY20: 292,000; FY21: 584,000)						
187	CCA901	FRINGE BENEFITS	B	FROM PUBLIC UTILITIES COMMISSION SPECIAL FUND. FRINGE BENEFITS (899,698)						
188	DEF110	HIENG - STATE ENGINEERING AND MAINTENANCE REQUIREMENTS	A	OPERATING SUPPLIES (30XX) (FY20: 11,500; FY21: 11,800. REPAIR AND MAINTENANCE (31XX) (FY20: 13,000; FY21: 13400) DUES/SUBSCRIPTIONS/BOOK (3500) (FY20: 500; FY21: 520) CAR MILEAGE/PARKING (40XX) (FY20: 2,200; FY21: 2,300) OTHER UTILITIES (5400) (FY20:21,000; FY21: 21,600) RENTAL OF EQUIPMENT (56XX) (FY20: 16,600; FY21: 17,100) RENTAL & REPAIRS BY VENDORS (58XX) (FY20: 50,600; FY21: 52,100) SERVICES ON A FEE BASIS (71XX) (FY20: 30,000; FY21: 30,900) OTHER CURRENT EXPENDITURES (72XX) (FY20: 7,000; FY21: 7,200)						
189	DEF110	CHIEF INFORMATION OFFICER - FUNDING FOR OPERATIONAL COSTS - SUPPLIES, COMPUTER RELATED SUPPLIES, RECURRING SOFTWARE LICENSES ANS SUBSCRIPTIONS, AND HARDWARE	A	OFFICE SUPPLIES (1,000) COMPUTER RELATED SUPPLIES (2,000) PDQ SOFTWARE LICENSES (3,000) COMMUNICATION AND NETWORK INFRASTRUCTURE (5,000) COMPUTER HARDWARE (30,000) AUDIO/VIDEO (5,000)						
190	DEF110	HOMELAND SECURITY - CYBER ANALYSTS FOR HAWAII FUSION CENTER	A	(1) PERM SENIOR CYBER ANALYST SR26 (95,000) (1) PERM CYBER ANALYST SR24 (85,000)						
191	DEF110	HIEMA - EMERGENCY MANAGEMENT AGENCY STAFFING - ADMINISTRATION STAFF	A							
192	DEF110	HOMELAND SECURITY - EQUIPMENT FOR OFFICE OF HOMELAND SECURITY	A	COMPUTER DESKTOPS (6 EACH) (FY21: 7,800) 24" MONITORS (2 EACH) (FY21: 3,300) SECURITY COMPUTER RACK MOUNT (FY21: 500) FILE SERVER (FY21: 7,000) VTC SYSTEM W/SECURE ACCESS (FY21: 50,000) VOIP PHONES (6 EACH) (FY21: 30,000) UNINTERRUPTED POWER SUPPLY (6 EACH) (FY21: 600) NETWORK SWITCH 48 PORT (FY21: 1,500) 60" LED TV (3 EACH) (FY21: 3,000) DESK/CONSOLES/PARTITIONS (6-14) (FY21: 30,000) CHAIRS (6 EACH) (FY21: 1,800) SAFE, 4-DRAWER (FY21: 4,000) CONFERENCE TABLE W/6 CHAIRS (FY21: 2,000)						
193	DEF110	CHIEF INFORMATION OFFICER - UPGRADE AGING WI-FI ACCESS POINTS	A	STATE WI-FI ACCESS POINTS (FY20: 50,000)						
194	DEF110	HIENG - GENERAL LABORER I, II, AND III HILO	A	(.5) PERM GENERAL LABORER I BC02 (20,088A; 20,088P) (.5) PERM GENERAL LABORER II BC03 (20,652A; 20,652P) (.5) PERM GENERAL LABORER III WS03 (22,110A; 22,110P) JANITOR EQUIPMENT (5,000A) SAFETY AND ANNUAL SUPPLIES (1,000A) NEW PICK-UP TRUCK (29,000A)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
195	DEF110	HIENG - GENERAL LABORER I, II, AND III HILO	P	(.5) PERM GENERAL LABORER I BC02 (20,088A; 20,088P) (.5) PERM GENERAL LABORER II BC03 (20,652A; 20,652P) (.5) PERM GENERAL LABORER III WS03 (22,110A; 22,110P) FRINGE (37,710) JANITOR EQUIPMENT (5,000A) SAFETY AND ANNUAL SUPPLIES (1,000A) NEW PICK-UP TRUCK (29,000A)						
196	DEF110	CHIEF INFORMATION OFFICER - IT HELP DESK POSITION	A	(1) PERM IT TECHNICIAN SR20 (50,000)						
197	DEF110	CHIEF INFORMATION OFFICER - INSTALL COMMUNICATIONS HARDWARE AND CABLES AT STARBASE HAWAII	A	STARBASE NETWORK AND CABLE REGROOM NETWORK AND CABLE REGROOM (4,000) TELCOM RACK (200)						
198	DEF110	CHIEF INFORMATION OFFICER - UPGRADE INTERNET SERVICE	A	CIO INTERNET UPGRADE SPECTRUM BUSINESS INTERNET (4,080)						
199	DEF110	JOINT OPERATION CENTER - EMRG OP SP	A	(1) PERM EMERGENCY OPERATIONS SPCLT II, SR18G BU13 (52,956) (1) PERM EMERGENCY OPERATIONS SPCLT II, SR18G BU13 (52,956)						
200	DEF110	HOMELAND SECURITY - EQUIPMENT FOR SENSITIVE COMPARTMENTED INFORMATION FACILITY (SCIF)	A	COMPUTER DESKTOPS (6 EACH) (7,800) 24" MONITORS (12 EACH) (3,300) SECURITY COMPUTER RACK MOUNT (500) FILES SERVER (7,000) NETWORK SWITCH (1,500) CONFERENCE TABLE W/6 CHAIRS (2,000) VIDEO TELECONFERENCING SYSTEM (50,000) WORLD CLOCK 5 TIME ZONES (2,200) POWER SUPPLY FOR SIX STATIONS (600) SAFE 4-DOOR FOR (4,000) PHONES (6 STATIONS) (3,000) CONFERENCE PHONE SYSTEM (1,000) 60" LED TV (4 EACH) (6,000) INTRUSION DETECTION SYSTEM (10,000) WORK STATIONS/DESK/PARTITIONS (6 EACH) (20,000) PRINTER ENCRYPTION (12,000) 6 CHAIRS (1,800) SHREDDER (5,500)						
201	DEF110	CHIEF INFORMATION OFFICER - INSTALL INET FIBER FROM BUILDING 306 TO BUILDING 90	A	INET FIBER INSTALLATION, BUILDING 90. (13,600)						
202	DEF110	CHIEF INFORMATION OFFICER - INSTALL INET FIBER - KALAELOA	A	INET FIBER INSTALLATION, BUILDING 1922 (5,247)						
203	DEF110	CHIEF INFORMATION OFFICER - INSTALL INET FIBER - KEAUKAHA MILITARY RESERVATION, HILO	A	INET FIBER INSTALLATION, BUILDING 704 (14,00)						
204	DEF110	CHIEF INFORMATION OFFICER - INSTALL INET FIBER - JOINT BASE PEARL HARBOR HICKAM	A	INET FIBER INSTALLATION, BUILDING 3385 (207,331)						
205	DEF110	HIENG - REPAIRS AND MAINTENANCE OF DOD STATE BUILDINGS AND STRUCTURES, STATEWIDE - SPECIAL MAINTENANCE	A	B90 COMPLEX REPAVE PARKING LOT (FY20: 58,000; FY21: 420,000)						
206	DEF110	HIENG - NEW ELECTRICIAN I & PICK-UP UTILITY VEHICLE	A	(1) PERM ELECTRICIAN I, BC-10 (61,344A) FRINGE (36,807) OPERATING SUPPLIES/SAFETY GEAR (1,000) 3/4-TON PICK-UP TRUCK (35,000)						
207	DEF110	HIENG - TRAILERS - REPLACEMENTS	A	10' UTILITY TRAILER (5,500) 16' TILT TRAILER (10,200) 10' DUMP TRAILER (12,000)						
208	DEF110	HOMELAND SECURITY - STATE CYBER SAFETY COMMUNICATION OUTREACH PROGRAM	A	PROMOTIONAL MATERIALS/VENUE FEES (6,000) NEIGHBOR ISLAND TRAVEL (1,000) CONFERENCE TRAVEL (2,000)						
209	DEF110	MAJOR DISASTER FUND	A	MAJOR DISASTER EMERGENCY FUND (4,500,000)						
210	DEF110	TO CORRECT AN ERROR - ACT 53, SLH 2018 DEF 110 (1.00 POSITION #118318 WAS DELETED SEQ 3000-001 FROM DEF 110/AA, WHICH SHOULD HAVE BEEN FROM DEF 110/AD)	A	(1) TEMP KIHOLELO BAY EARTHQUAKE PROJECT LEADER (#118318; 0.25A/0.75P; 15,606A/46,818P) FRINGE BENEFITS (28,091P) SEE DEF110 SEQ. NO. 61-001. SEE ACT53, SESSION LAWS OF HAWAII 2018, HB1900 CD1 BUDGET WORKSHEETS DEF110 SEQ. NO. 3000-001.						
211	DEF110	TO CORRECT AN ERROR - ACT 53, SLH 2018 DEF 110 (1.00 POSITION #118318 WAS DELETED SEQ 3000-001 FROM DEF 110/AA, WHICH SHOULD HAVE BEEN FROM DEF 110/AD)	P	(1) TEMP KIHOLELO BAY EARTHQUAKE PROJECT LEADER (#118318; 0.25A/0.75P; 15,606A/46,818P) FRINGE BENEFITS (28,091P) SEE DEF110 SEQ. NO. 61-001. SEE ACT53, SESSION LAWS OF HAWAII 2018, HB1900 CD1 BUDGET WORKSHEETS DEF110 SEQ. NO. 3000-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
212	DEF110	TO CORRECT AN ERROR - ACT 53, SLH 2018 DEF 110 (1.00 POSITION #118318 WAS DELETED SEQ 3000-001 FROM DEF 110/AA, WHICH SHOULD HAVE BEEN FROM DEF 110/AD)	A	(1) TEMP KIHOLE BAY EARTHQUAKE PROJECT LEADER (#118318; 0.25A/0.75P; 15,606A/46,818P) FRINGE BENEFITS (28,091P) SEE DEF110 SEQ. NO. 61-001. SEE ACT53, SESSION LAWS OF HAWAII 2018, HB1900 CD1 BUDGET WORKSHEETS DEF110 SEQ. NO. 3000-001.						
213	DEF110	TO CORRECT AN ERROR - ACT 53, SLH 2018 DEF 110 (1.00 POSITION #118318 WAS DELETED SEQ 3000-001 FROM DEF 110/AA, WHICH SHOULD HAVE BEEN FROM DEF 110/AD)	P	(1) TEMP KIHOLE BAY EARTHQUAKE PROJECT LEADER (#118318; 0.25A/0.75P; 15,606A/46,818P) FRINGE BENEFITS (28,091P) SEE DEF110 SEQ. NO. 61-001. SEE ACT53, SESSION LAWS OF HAWAII 2018, HB1900 CD1 BUDGET WORKSHEETS DEF110 SEQ. NO. 3000-001.						
214	DEF110	HIARNG - UTILITIES AND FACILITIES MAINTENANCE INCREASE & UPDATE	A	JANITORIAL SUPPLIES (10,000A/40,000P) ELECTRICITY (5,000A/20,000P) WATER (18,750A/75,000P) SEWER (28,030A/50,338P)						
215	DEF110	HIARNG - UTILITIES AND FACILITIES MAINTENANCE INCREASE & UPDATE	P	JANITORIAL SUPPLIES (10,000A/40,000P) ELECTRICITY (5,000A/20,000P) WATER (18,750A/75,000P) SEWER (28,030A/50,338P)						
216	DEF110	HIARNG - ESTABLISH NEW, 100% FEDERALLY FUNDED ENGINEER IV	P	(1) PERM ENGINEER IV, SR24E (64,476P) FRINGE (38,557P)						
217	DEF110	HIARNG - INCREASE IN UTILITIES AND FACILITIES MAINTENANCE COSTS	A	JANITORIAL SUPPLIES (100A/400P) BUILDING MAINTENANCE SUPPLIES (1,000A/4,000P) ELECTRICITY (30,000A/120,000P) PROPANE NATURAL GAS (75A/300P) WATER (600A/2,400P) SEWER (500A/2,000P) OTHER UTILITIES (350A/1,400P) JANITORIAL SERVICES (300A/1,200P) REPAIR AND MAINTENANCE BUILDINGS AND STRUCTURES ROUTINE (450A/1,800P) REPAIR AND MAINTENANCE GROUNDS SPECIAL MAINTENANCE (14,996A/10,674P)						
218	DEF110	HIARNG - INCREASE IN UTILITIES AND FACILITIES MAINTENANCE COSTS	P	JANITORIAL SUPPLIES (100A/400P) BUILDING MAINTENANCE SUPPLIES (1,000A/4,000P) ELECTRICITY (30,000A/120,000P) PROPANE NATURAL GAS (75A/300P) WATER (600A/2,400P) SEWER (500A/2,000P) OTHER UTILITIES (350A/1,400P) JANITORIAL SERVICES (300A/1,200P) REPAIR AND MAINTENANCE BUILDINGS AND STRUCTURES ROUTINE (450A/1,800P) REPAIR AND MAINTENANCE GROUNDS SPECIAL MAINTENANCE (14,996A/10,674P)						
219	DEF110	HIEMA - EMERGENCY MANAGEMENT AGENCY STAFFING - ADMINISTRATION STAFF	A	(1) PERM HUMAN RESOURCES SPECIALIST IV SR22 (#99004G; FY20: 26,478; FY21: 52,956) 6-MONTH DELAY IN HIRE.						
220	DEF110	HIEMA - EMERGENCY MANAGEMENT STAFF FUNDING	A	(0.5) PERM CIVIL DEFENSE PLANS AND OPERATIONS OFFICER SR26L (#06734; 0.5A/-0.5N; 44,565A/-44,565N) (0.5) PERM CIVIL DEFENSE TRAINING EDUCATION AND INFORMATION OFFICER SR26G (#12730; 0.5A/-0.5N; 37,595A/-37,595N) (0.5) PERM CIVIL DEFENSE TELECOMMUNICATIONS OFFICER SR26M (#12743; 0.5A/-0.5N; 47,566A/-47,566N) (0.5) PERM CIVIL DEFENSE ADMINISTRATION OFFICER SR24I (#012991; 0.5A/-0.5N; 37,716A/-37,716N) (0.5) PERM OFFICE ASSISTANT IV SR10B (#23509; 0.5A/-0.5N; 16,332A/-16,332N) (0.5) PERM CIVIL DEFENSE PLANNER SR24S (#31187; 0.5A/-0.5N; 30,604A/-30,604N) (0.5) PERM RADIO TECHNICIAN I SR19L (#32919; 0.5A/-0.5N; 33,964A/-33,964N) (0.5) PERM RADIO TECHNICIAN I SR19K (#32920; 0.5A/-0.5N; 33,096A/-33,096N) (0.5) PERM RADIO TECHNICIAN I SR19L (336408; 0.5A/-0.5N; 23,238A/-23,238N) (0.5) PERM ENGINEER IV SR22E (#100934; 0.5A/-0.5N; 29,808A/-29,808N) (0.5) PERM CIVIL DEFENSE PLANNER SR24H (#101276; 0.5A/-0.5N; 36,264A/-32,264N) (0.5) TEMP CIVIL DEFENSE TRAINING OFFICER SR24D (#101623; 0.5A/-0.5N; 30,903A/-30,903N) (1.5) TEMP EMERGENCY OPERATIONS CENTER AND THREAT SPECIALIST (#117797, #117798, #117799; 0.5A/-0.5N; 29,808A/-29,808N EACH) (0.5) TEMP EMERGENCY OPERATIONS CENTER AND THREAT						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
221	DEF110	HIEMA - EMERGENCY MANAGEMENT STAFF FUNDING	N	(0.5) PERM CIVIL DEFENSE PLANS AND OPERATIONS OFFICER SR26L (#06734; 0.5A/-0.5N; 44,565A/-44,565N) (0.5) PERM CIVIL DEFENSE TRAINING EDUCATION AND INFORMATION OFFICER SR26G (#12730; 0.5A/-0.5N; 37,595A/-37,595N) (0.5) PERM CIVIL DEFENSE TELECOMMUNICATIONS OFFICER SR26M (#12743; 0.5A/-0.5N; 47,566A/-47,566N) (0.5) PERM CIVIL DEFENSE ADMINISTRATION OFFICER SR24I (#012991; 0.5A/-0.5N; 37,716A/-37,716N) (0.5) PERM OFFICE ASSISTANT IV SR10B (#23509; 0.5A/-0.5N; 16,332A/-16,332N) (0.5) PERM CIVIL DEFENSE PLANNER SR24S (#31187; 0.5A/-0.5N; 30,604A/-30,604N) (0.5) PERM RADIO TECHNICIAN I SR19L (#32919; 0.5A/-0.5N; 33,964A/-33,964N) (0.5) PERM RADIO TECHNICIAN I SR19K (#32920; 0.5A/-0.5N; 33,096A/-33,096N) (0.5) PERM RADIO TECHNICIAN I SR19L (336408; 0.5A/-0.5N; 23,238A/-23,238N) (0.5) PERM ENGINEER IV SR22E (#100934; 0.5A/-0.5N; 29,808A/-29,808N) (0.5) PERM CIVIL DEFENSE PLANNER SR24H (#101276; 0.5A/-0.5N; 36,264A/-32,264N) (0.5) TEMP CIVIL DEFENSE TRAINING OFFICER SR24D (#101623; 0.5A/-0.5N; 30,903A/-30,903N) (1.5) TEMP EMERGENCY OPERATIONS CENTER AND THREAT SPECIALIST (#117797, #117798, #117799; 0.5A/-0.5N; 29,808A/-29,808N EACH) (0.5) TEMP EMERGENCY OPERATIONS CENTER AND THREAT						
222	DEF110	HIEMA - EMERGENCY MANAGEMENT STAFF FUNDING	P	(0.5) PERM CIVIL DEFENSE PLANS AND OPERATIONS OFFICER SR26L (#06734; 0.5A/-0.5N; 44,565A/-44,565N) (0.5) PERM CIVIL DEFENSE TRAINING EDUCATION AND INFORMATION OFFICER SR26G (#12730; 0.5A/-0.5N; 37,595A/-37,595N) (0.5) PERM CIVIL DEFENSE TELECOMMUNICATIONS OFFICER SR26M (#12743; 0.5A/-0.5N; 47,566A/-47,566N) (0.5) PERM CIVIL DEFENSE ADMINISTRATION OFFICER SR24I (#012991; 0.5A/-0.5N; 37,716A/-37,716N) (0.5) PERM OFFICE ASSISTANT IV SR10B (#23509; 0.5A/-0.5N; 16,332A/-16,332N) (0.5) PERM CIVIL DEFENSE PLANNER SR24S (#31187; 0.5A/-0.5N; 30,604A/-30,604N) (0.5) PERM RADIO TECHNICIAN I SR19L (#32919; 0.5A/-0.5N; 33,964A/-33,964N) (0.5) PERM RADIO TECHNICIAN I SR19K (#32920; 0.5A/-0.5N; 33,096A/-33,096N) (0.5) PERM RADIO TECHNICIAN I SR19L (336408; 0.5A/-0.5N; 23,238A/-23,238N) (0.5) PERM ENGINEER IV SR22E (#100934; 0.5A/-0.5N; 29,808A/-29,808N) (0.5) PERM CIVIL DEFENSE PLANNER SR24H (#101276; 0.5A/-0.5N; 36,264A/-32,264N) (0.5) TEMP CIVIL DEFENSE TRAINING OFFICER SR24D (#101623; 0.5A/-0.5N; 30,903A/-30,903N) (1.5) TEMP EMERGENCY OPERATIONS CENTER AND THREAT SPECIALIST (#117797, #117798, #117799; 0.5A/-0.5N; 29,808A/-29,808N EACH) (0.5) TEMP EMERGENCY OPERATIONS CENTER AND THREAT						
223	DEF110	HIEMA - EMERGENCY MANAGEMENT AGENCY STAFFING - DISASTER POSITIONS	A	(1) TEMP PROJECT MANAGER SEVERE STORMS (#99703G; 64,476) (1) TEMP PROJECT MANAGER KILAUEA RIFT (#99708G; 64,476) (1) TEMP PROGRAM SPECIALIST V SEVERE STORMS (#99704G; 59,616) (1) TEMP PROGRAM SPECIALIST V KILAUEA RIFT (#99706G; 59,616) (1) TEMP MITIGATION PLANNER SEVERE STORMS (#99710G; 59,616) (1) TEMP MITIGATION PLANNER KILAUEA RIFT (#122282G; 59,616) (1) TEMP ACCOUNTANT SEVERE STORMS (#99705G; 48,948) (1) TEMP ACCOUNTANT KILAUEA RIFT (#99711G; 48,948) (1) TEMP PROGRAM SPECIALIST III SEVERE STORMS (#99712G; 48,948) (1) TEMP PROGRAM SPECIALIST III KILAUEA RIFT (#99709G; 48,948) (1) TEMP OFFICE ASSISTANT III SEVERE STORMS (#99707G; 28,728) (1) TEMP OFFICE ASSISTANT III KILAUEA RIFT (#99713G; 28,728)						
224	DEF110	HIEMA - EMERGENCY MANAGEMENT AGENCY STAFFING - ADMINISTRATION STAFF	P	(1) TEMP CD/PDC PROJECT COORDINATOR (#117593; -72,336) FRINGE BENEFITS (-43,402)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
225	DEF110	HI-EMA EMERGENCY COMMUNICATIONS	A	(13) VSAT ANNUAL SERVICE CHARGES (3,250A EACH) (13) SOFTWARE ANNUAL LICENSE (350A EACH) OPERATING EXPENSES (4,500A) REPAIR, BODY WORK, PAINT (7,500A) ROOF RACK AND AWNINGS (1,500A) (4) OPERATOR STATIONS (1,500A EACH) HF RADIO MOBILE STATION SYSTEM (15,250A) EQUIPMENT SATELLITE TERMINAL VEHICLE (30,000A) P25 MULTIBAND RADIO (9,500A) MSAT G2 SATELLITE PTT (6,300A) VHF/UHF MULTIBAND RADIO (7,800A) VEHICLE HVAC (2,500A) POWER DISTRIBUTION SYSTEM (12,500A) (10) VSAT FIXED (22,000N EACH) (2) VSAT PORTABLE (27,800N EACH) (10) HF RADIO BASE STATIONS (15,250N EACH)						
226	DEF110	HI-EMA EMERGENCY COMMUNICATIONS	N	(13) VSAT ANNUAL SERVICE CHARGES (3,250A EACH) (13) SOFTWARE ANNUAL LICENSE (350A EACH) OPERATING EXPENSES (4,500A) REPAIR, BODY WORK, PAINT (7,500A) ROOF RACK AND AWNINGS (1,500A) (4) OPERATOR STATIONS (1,500A EACH) HF RADIO MOBILE STATION SYSTEM (15,250A) EQUIPMENT SATELLITE TERMINAL VEHICLE (30,000A) P25 MULTIBAND RADIO (9,500A) MSAT G2 SATELLITE PTT (6,300A) VHF/UHF MULTIBAND RADIO (7,800A) VEHICLE HVAC (2,500A) POWER DISTRIBUTION SYSTEM (12,500A) (10) VSAT FIXED (22,000N EACH) (2) VSAT PORTABLE (27,800N EACH) (10) HF RADIO BASE STATIONS (15,250N EACH)						
227	DEF110	HI-EMA ACCESS CONTROL SYSTEM	A	KEY CARD SYSTEM (110,000)						
228	DEF112	OFFICE OF VETERAN SERVICES - HAWAII STATE VETERANS CEMETERY - EXCAVATOR AND UTILITY TRACTOR W/ATTACHMENTS	A	NEW/USED EXCAVATOR WITH ATTACHMENTS (FY20: 100,000) UTILITY TRACTOR WITH ATTACHMENTS (FY20: 25,000)						
229	DEF112	OFFICE OF VETERAN SERVICES - OVERTIME SUPPORT FOR GOVERNOR'S CEREMONIES	A	PERSONNEL SERVICES, OVERTIME (16,500) STATE ACTIVE DUTY (6,000)						
230	DEF112	OFFICE OF VETERAN SERVICES - HAWAII STATE VETERANS CEMETERY - REGRADE SLOPE AND GRASS AREA	A	REGRADE SLOPE AND GRASS (5835) (28,000)						
231	DEF112	OFFICE OF VETERAN SERVICES - HAWAII STATE VETERANS CEMETERY - CLEAN-OUT STILL BASIN AND DRAINAGE CHANNEL	A	CLEAN STILL BASIN AND DRAINAGE (5835) (55,200)						
232	DEF112	OFFICE OF VETERAN SERVICE - HAWAII STATE VETERANS CEMETERY - CLEAR, REGRADE AND RE-ESTABLISH HILLSIDE TERRACES AND DRAINAGE SWALES	A	HILLSIDE TERRACE AND DRAINAGE SWALES (5835) (220,500)						
233	DEF114	YOUTH CHALLENGE ACADEMY - INCREASES IN MEAL CONTRACT & SCHOOL EXPENSES	A	MEAL CONTRACTS (74,000A/222,000P) SCHOOL SUPPLIES AND FEES (3,000A/9,000P)						
234	DEF114	YOUTH CHALLENGE ACADEMY - INCREASES IN MEAL CONTRACT & SCHOOL EXPENSES	P	MEAL CONTRACTS (74,000A/222,000P) SCHOOL SUPPLIES AND FEES (3,000A/9,000P)						
235	DEF114	YOUTH CHALLENGE ACADEMY - WHITE HOUSE JOB DRIVEN TRAINING INITIATIVE FUNDS	A	WHITE HOUSE JOB DRIVEN TRAINING INITIATIVE (50,000A/150,000P)						
236	DEF114	YOUTH CHALLENGE ACADEMY - WHITE HOUSE JOB DRIVEN TRAINING INITIATIVE FUNDS	P	WHITE HOUSE JOB DRIVEN TRAINING INITIATIVE (50,000A/150,000P)						
237	EDN100	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 1	A	TURNOVER SAVINGS FOR EDN100/BJ (144,143) TURNOVER SAVINGS FOR EDN100/BQ (37,952) TURNOVER SAVINGS FOR EDN100/BS (903) TURNOVER SAVINGS FOR EDN100/BX (4,060) TURNOVER SAVINGS FOR EDN100/CB (12,199) TURNOVER SAVINGS FOR EDN100/CQ (2,546) SEE EDN150 SEQ. NO. 30-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
238	EDN100	NATIVE HAWAIIAN EDUCATION (NON-RECURRING)	A	PART-TIME TEACHERS (1,372,964) COMPUTER SUPPLIES (8,000) OFFICE SUPPLIES (10,000) POSTAGE (1,200) TELEPHONE AND TELEGRAPH (1,200) PRINTING AND BINDING (20,000) PRIVATE CAR MILEAGE (1,500) TRANSPORTATION, INTRA-STATE (11,000) SUBSISTENCE ALLOWANCE, INTRA-STATE (5,000) TRANSPORTATION, OUT-OF-STATE (11,000) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (5,000) PARKING CHARGES (2,500) RENTAL ON LAND AND BUILDING (2,500) FACILITY RENTAL (8,000) PROFESSIONAL DEVELOPMENT COURSES (36,000) CONFERENCE REGISTRATION FEES (5,000) \$1,500,864 NON-RECURRING.						
239	EDN100	EARLY COLLEGE (NON-RECURRING)	A	TO SUPPORT EXISTING PROGRAMS (500,000) \$500,000 NON-RECURRING.						
240	EDN100	EQUIPMENT FOR NEW FACILITIES	A	\$1,500,000 NON-RECURRING.						
241	EDN100	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 6	A	TURNOVER SAVINGS FOR EDN100/BJ (47,185) TURNOVER SAVINGS FOR EDN100/BX (2,211) TURNOVER SAVINGS FOR EDN100/CJ (4,488) SEE EDN200 SEQ. NO. 32-001.						
242	EDN100	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 8	A	TURNOVER SAVINGS FOR EDN100/BB (218,004) TURNOVER SAVINGS FOR EDN100/BM (144,712) TURNOVER SAVINGS FOR EDN100/BV (102,087) TURNOVER SAVINGS FOR EDN100/BX (12,475) TURNOVER SAVINGS FOR EDN100/CB (10,681) SEE EDN400 SEQ. NO. 30-001.						
243	EDN100	EDN 100 SUMMARY OF TRANSFERS (HOUSEKEEPING) (B&F CONCURS)	A	FROM ALU LIKE PROJECTS TRUST FUND. CLASSROOM SUPPLIES FOR EDN100/AA (-14,440,762A) OTHER MISCELLANEOUS CURRENT EXPENSES FOR EDN100/AA (-712,297A) OFFICE SUPPLIES FOR EDN100/CJ (-12,001A) CLASSROOM SUPPLIES FOR EDN100/XA (-50,000T) SEE EDN100 SEQ. NO. 20-002.						
244	EDN100	EDN 100 SUMMARY OF TRANSFERS (HOUSEKEEPING) (B&F CONCURS)	T	FROM ALU LIKE PROJECTS TRUST FUND. CLASSROOM SUPPLIES FOR EDN100/XA (-50,000T) SEE EDN100 SEQ. NO. 20-002.						
245	EDN400	LEASE FINANCING ADJUSTMENT FOR AC (TRADEOFF /TRANSFER FROM CURRENT EXPENSES (UTILITIES) TO LEASE FINANCING)	A	ELECTRICITY (-4,000,000) SEE EDN400 SEQ. NO. 12-002.						
246	EDN400	LEASE FINANCING ADJUSTMENT FOR AC (TRADEOFF /TRANSFER FROM CURRENT EXPENSES (UTILITIES) TO LEASE FINANCING)	A	RENTAL OF EQUIPMENT (4,000,000) SEE EDN400 SEQ. NO. 12-001.						
247	EDN100	REDUCE EXCESS FEDERAL FUND CEILING FOR THE IMPACT AID PROGRAM	N	CLASSROOM SUPPLIES (-10,000,000)						
248	EDN100	SCHOOL INNOVATION FUNDS FOR WSF	A	CLASSROOM SUPPLIES (3,000,000)						
249	EDN100	IMPACT AID - TRANSFER TO EDN 150/FA	N	SUBSTITUTE TEACHER (-36,318) SEE EDN150 SEQ. NO. 31-001.						
250	EDN100	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 5	A	TURNOVER SAVINGS FOR EDN100BJ (9,455) SEE EDN200 SEQ. NO. 31-001.						
251	EDN100	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 12	A	TURNOVER SAVINGS FOR EDN100/BJ (21,009) SEE EDN400 SEQ. NO. 33-001.						
252	EDN100	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(TEACHER LICENSE FEES) -19	A	LICENSE FEES (575,000) SEE EDN150 SEQ. NO. 23-001.						
253	EDN100	EARLY COLLEGE FUNDING FOR HIGH SCHOOLS	A	OTHER MISCELLANEOUS CURRENT EXPENSES (1,500,000)						
254	EDN100	HAWAII KEIKI: HEALTHY & READY TO LEARN	A	SERVICE FOR FEE - MISC (752,066)						
255	EDN100	ADD ED SPECIALIST FOR EARLY COLLEGE	A	(1) PERM EDUCATION SPECIALIST II (#99399E)						
256	EDN100	SUBSTITUTE TEACHER COSTS FOR SCHOOLS	A	SUBSTITUTE TEACHERS (FY20: 2,500,000, FY21: 3,500,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
257	EDN100	SUMMER CLASSROOM CLEANING	A	CLASSROOM CLEANER (FY20: 1,154,233, FY21: 1,188,326)						
258	EDN100	OFFICE OF HAWAIIAN EDUCATION REQUEST FOR 3.0 FTE PERM POSITIONS ONLY	A	(1) PERM EDUCATIONAL SPECIALIST II (#602220) (1) PERM ACCOUNT CLERK II SR08 (#803800) (1) PERM SECRETARY I SR12 (#803870)						
259	EDN100	ADDITIONAL WC FUNDS	A	WORKERS' COMPENSATION PAYMENTS (3,400,000)						
260	EDN100	DELETE ESSA MATH & SCIENCE PARTNERSHIP FY 17 APPROPRIATION CEILING AS GRAND ENDS 9/30/18	N	CLASSROOM SUPPLIES (-500,000)						
261	EDN100	INCREASE EXPENDITURE CEILING TO MATCH ESSA 21ST CCLC GRANT AWARD	N	CLASSROOM SUPPLIES (500,000)						
262	EDN100	ADD THE CDC SCHOOL BASED SURVEILLANCE GRANT FOR PROMOTING ADOLESCENT HEALTH THROUGH SCHOOL BASED SURVEILLANCE	P	OTHER MISCELLANEOUS CURRENT EXPENSES (99,999)						
263	EDN100	REDUCE FEDERAL FUND CEILING FOR GRANT PROGRAM	P	CLASSROOM SUPPLIES (-439,000)						
264	EDN100	NEW FEDERAL GRANT "KE ALA NA'AUAO - PATH TO BRILLIANCE"	P	OTHER MISCELLANEOUS CURRENT EXPENSES (600,000)						
265	EDN100	REDUCE EXPENDITURE CEILING TO BETTER REFLECT AVAILABLE REVENUES AND POTENTIAL EXPENDITURES	T	FROM OFFICE OF HAWAIIAN AFFAIRS TRUST FUND. PAYROLL PLACEHOLDERS (-125,000) CLASSROOM SUPPLIES (-125,000)						
266	EDN150	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 2 (B&F CONCURS)	A	TURNOVER SAVINGS FOR EDN150/YG (-37,105) SEE EDN150 SEQ. NO. 20-002.						
267	EDN150	ABA STAFFING TO IMPLEMENT ACT 107, SLH 2016 & ACT 205, SLH 2018 - POSITIONS	U	ABA SERVICES (15,000,000)						
268	EDN150	TRANSFER OUT FUNDS TO HMS401 FOR SCHOOL BASED MEDICAID CLAIMING REIMBURSEMENT	A	ABA SERVICES (-15,000,000)						
269	EDN150	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(ABA PROGRAM) -17	A	TURNOVER SAVINGS FOR EDN150/FA (-1,796,931) TURNOVER SAVINGS FOR EDN150/VA (-3,252) SEE EDN150 SEQ. NO 21-002.						
270	EDN150	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(SKILLED NURSING) -18	A	TURNOVER SAVINGS FOR EDN150/FA (-6,478,558) TURNOVER SAVINGS FOR EDN150/FD (-3,453) TURNOVER SAVINGS FOR EDN150/SA (-726,338) TURNOVER SAVINGS FOR EDN150/YC (-400,238) SEE EDN150 SEQ. NO. 22-002.						
271	EDN150	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(TEACHER LICENSE FEES) -19	A	TURNOVER SAVINGS FOR EDN150/YC (-450,146) TURNOVER SAVINGS FOR EDN150/YD (-8,453) TURNOVER SAVINGS FOR EDN150/YG (-116,401) SEE EDN150 SEQ. NO. 23-002.						
272	EDN150	EDN 150 SUMMARY OF TRANSFERS (HOUSEKEEPING) (B&F CONCURS)	A	COMPUTER EQUIPMENT (-3,000) SEE EDN150 SEQ. NO. 10-002.						
273	EDN150	IMPACT AID - TRANSFER TO EDN 100/AB	N	SUBSTITUTE TEACHER (36,318) SEE EDN100 SEQ. NO. 35-001.						
274	EDN150	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(SKILLED NURSING) -18	A	SERVICES ON A FEE (7,608,587) SEE EDN150 SEQ. NO. 22-001.						
275	EDN150	EDUCATIONAL SPECIALIST FOR SPECIAL EDUCATION	A	(3) PERM EDUCATIONAL SPECIALIST II (#99404E, #99405E, #602194)						
276	EDN150	TALENT MANAGEMENT STIPEND PRG-ACT 276, SLH 2007	B	FROM HUMAN RESOURCES STIPEND PROGRAM SPECIAL FUND. SERVICES ON A FEE (150,000)						
277	EDN150	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (ABA PROGRAM) -17	A	PERSONAL SERVICES (288,183) INDIVIDUALIZED EDUCATION PROGRAM RELATED-EDUCATIONAL SERVICES (1,512,000) SEE EDN150 SEQ. NO. 21-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
278	EDN150	ABA STAFFING TO IMPLEMENT ACT 107, SLH 2016 & ACT 205, SLH 2018 - POSITIONS	A	(15) PERM 12-MONTH SPECIAL EDUCATION TEACHER (#99409E, #99410E, #99411E, #99412E, #99413E, #99414E, #99415E, #99416E, #99417E, #99418E, #99419E, #99420E, #99421E, #99422E, #99423E) (150) PERM EDUCATION ASSISTANT III SR10 (#99424E, #99425E, #99426E, #99427E, #99428E, #99429E, #99430E, #99431E, #99432E, #99433E, #99434E, #99435E, #99436E, #99437E, #99438E, #99439E, #99440E, #99441E, #99442E, #99443E, #99444E, #99445E, #99446E, #99447E, #99448E, #99449E, #99450E, #99451E, #99452E, #99453E, #99454E, #99455E, #99456E, #99457E, #99458E, #99459E, #99460E, #99461E, #99462E, #99463E, #99464E, #99465E, #99466E, #99467E, #99468E, #99469E, #99470E, #99471E, #99472E, #99473E, #99474E, #99475E, #99476E, #99477E, #99478E, #99479E, #99480E, #99481E, #99482E, #99483E, #99484E, #99485E, #99486E, #99487E, #99488E, #99489E, #99490E, #99491E, #99492E, #99493E, #99494E, #99495E, #99496E, #99497E, #99498E, #99499E, #99500E, #99501E, #99502E, #99503E, #99504E, #99505E, #99506E, #99507E, #99508E, #99509E, #99510E, #99511E, #99512E, #99513E, #99514E, #99515E, #99516E, #99517E, #99518E, #99519E, #99520E, #99521E, #99522E, #99523E, #99524E, #99525E, #99526E, #99527E, #99528E, #99529E, #99530E, #99531E, #99532E, #99533E, #99534E, #99535E, #99536E, #99537E, #99538E, #99539E, #99540E, #99541E, #99542E, #99543E, #99544E, #99545E, #99546E, #99547E, #99548E, #99549E, #99550E, #99551E, #99552E, #99553E, #99554E, #99555E, #99556E, #99557E, #99558E, #99559E, #99560E, #99561E, #99562E, #99563E, #99564E, #99565E, #99566E, #99567E, #99568E, #99569E, #99570E, #99571E, #99572E, #99573E) (1) OFFICE ASSISTANT V SR12 (#99408E)						
279	EDN150	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 1	A	TURNOVER SAVINGS FOR EDN150/YG (-201,803) SEE EDN100 SEQ. NO. 30-001.						
280	EDN150	FEDERAL REVENUE MAXIMIZATION REVOLVING FUND TO INCREASE MEDICAID CLAIMING REIMBURSEMENT TO THE DEPARTMENT	W	FROM FEDERAL REVENUE MAXIMIZATION REVOLVING FUND. (1) PERM PROGRAM SUPPORT AND DEVELOPMENT SPECIALIST III (#99303E) (1) PERM SECRETARY II SR14 (#99302E)						
281	EDN200	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 3 (B&F CONCURS)	A	TURNOVER SAVINGS FOR EDN200/GJ (-59,522) SEE EDN200 SEQ. NO. 20-002.						
282	EDN200	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(SCHOOL CLIMATE AND STUDENT SAFETY INITIATIVES) -21	A	TURNOVER SAVINGS FOR EDN200/GD (-154,570) TURNOVER SAVINGS FOR EDN200/GJ (-430) SEE EDN200 SEQ. NO. 22-002.						
283	EDN200	EDN 200 SUMMARY OF TRANSFERS (HOUSEKEEPING) (B&F CONCURS)	A	OTHER CURRENT EXPENSES (-6,358) SEE EDN200 SEQ. NO. 10-002.						
284	EDN200	ADMINISTRATIVE ASSISTANT POSITION FOR OCID	A	(1) PERM ADMINISTRATIVE SERVICES ASSISTANT SR22 (#99350E)						
285	EDN200	TRANSFER FUNDS TO EDN 300/KO	A	GENERAL ADJUSTMENT (-56,148) SEE EDN300 SEQ. NO. 39-001.						
286	EDN200	"ARTS IN PUBLIC PLACES" U-FUND NOT NEEDED AS CONTRACT WITH THE STATE FOUNDATION ON CULTURE AND THE ARTS (SCFA) AND THE DOE WILL NOT CONTINUE	U	PAYROLL PLACEHOLDER (-185,000) CLASSROOM SUPPLIES (-85,031)						
287	EDN200	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(COLLEGE AND CAREER PATHWAYS) (B&F CONCURS) -20	A	TURNOVER SAVINGS FOR EDN200/GB (-1,976) TURNOVER SAVINGS FOR EDN200/GD (-28,024) SEE EDN200 SEQ. NO. 21-002.						
288	EDN200	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(SCHOOL CLIMATE AND STUDENT SAFETY INITIATIVES) -21	A	OTHER CURRENT EXPENSES (155,000) SEE EDN200 SEQ. NO. 22-001.						
289	EDN200	TRANSFER FUNDS TO EDN 300/KD	A	GENERAL ADJUSTMENT (-104,158) SEE EDN300 SEQ. NO. 38-001.						
290	EDN200	ADMINISTRATIVE SERVICES ASSISTANT POSITION FOR OSSS	A	(1) PERM ADMINISTRATIVE SERVICES ASSISTANT SR22 (#99348E)						
291	EDN200	TRANSFER POSITION FROM EDN 400/OC	A	(1) PERM SCHOOL CUSTODIAN II (#57703, #58603; FY20: 21,198 EACH; FY21: 21,624 EACH)						
292	EDN200	TRANSFER FUNDS TO EDN 400/OC	A	PERSONAL SERVICES (-41,640) SEE EDN400 SEQ. NO. 38-001.						
293	EDN200	TRANSFER FUNDS FROM EDN 300/KO	A	CERTIFICATION INCENTIVE (153,000) SEE EDN300 SEQ. NO. 37-001.						
294	EDN200	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 4	A	TURNOVER SAVINGS FOR EDN200/GJ (-25,414) SEE EDN300 SEQ. NO. 30-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
295	EDN200	LEADERSHIP DEVELOPMENT STABILITY REQUEST	A	(2) PERM EDUCATIONAL SPECIALIST II (#99574E, #99575E; FY20: 48,601 EACH; FY21: 97,202 EACH) (1) STATE OFFICE TEACHER (#99576E; FY20: 43,876; FY21: 87,752) TURNOVER SAVINGS (FY20: -11,004; FY21: -22,008) PROFESSIONAL DEVELOPMENT AND EDUCATIONAL RESEARCH INSTITUTE EDUCATOR (90,000) SUBSTITUTE TEACHER (40,000) TRANSPORTATION INTRA-STATE (218,000) SERVICES ON A FEE (268,412) OTHER MISCELLANEOUS CURRENT EXPENSES (165,000) 6-MONTH DELAY IN HIRE.						
296	EDN200	LEADERSHIP DEVELOPMENT AND SUPPORT	A	(1) PERM EDUCATIONAL SPECIALIST II (#99595E; FY20: 48,601; FY21: 97,202) (1) PERM PRINCIPAL IN RESIDENCE (#99596E; FY20: 77,558; FY21: 155,115) (1) PERM SECRETARY IV SR18 (#99597E; FY20: 22,362; FY21: 44,724) TURNOVER SAVINGS (FY20: -11,585; FY21: -23,169) AUDIO VISUAL SUPPLIES (200) CLASSROOM SUPPLIES (3,000) COMPUTER SUPPLIES (5,000) OFFICE SUPPLIES (10,000) DUES (1,350) POSTAGE (200) TELEPHONE AND TELEGRAPH (5,500) PRINTING AND BINDING (4,750) TRANSPORTATION INTRA-STATE (9,000) SUBSISTENCE INTRA-STATE (3,000) TRANSPORTATION OUT-OF-STATE (31,000) SUBSISTENCE OUT-OF-STATE (5,000) HIRE OF PASSENGER CARS (1,500) PARKING CHARGES (1,000) RENTAL ON LAND AND BUILDING (3,000) RENTAL ON EQUIPMENT (2,850) OTHER RENTALS (560) REPAIR AND MAINTENANCE BUILDING AND STRUCTURE (FY20: 12,000; FY21: 2,000) REPAIR AND MAINTENANCE COMPUTER EQUIPMENT (750) REPAIR AND MAINTENANCE AIR-CONDITIONING MAINTENANCE/CONTRACTING (FY20: 35,000; FY21: 2,000)						
297	EDN200	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 5	A	TURNOVER SAVINGS FOR EDN200/GN (-9,455) SEE EDN100 SEQ. NO. 31-001.						
298	EDN200	RESOURCES FOR SAFETY AND SECURITY	A	(15) PERM SAFETY AND SECURITY SPECIALIST I (#99577E, #99578E, #99579E, #99580E, #99581E, #99582E, #99583E, #99584E, #99585E, #99586E, #99587E, #99588E, #99589E, #99590E, #99591E)						
299	EDN200	ENGLISH LANGUAGE LEARNERS (ELL) PROGRAM 1.0 FTE ED SPECIALIST FOR COMPLIANCE AND PROGRAM IMPLEMENTATION	A	(1) PERM EDUCATIONAL SPECIALIST II (#99304E)						
300	EDN200	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 6	A	TURNOVER SAVINGS FOR EDN200/GQ (-53,884) SEE EDN100 SEQ. NO. 32-001.						
301	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 7 (B&F CONCURS)	A	TURNOVER SAVINGS FOR EDN300/KH (-31,499) SEE EDN300 SEQ. NO. 20-002.						
302	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 9	A	TURNOVER SAVINGS FOR EDN300/KD (2,413) TURNOVER SAVINGS FOR EDN300/UA (4,058) SEE EDN400 SEQ. NO. 31-001.						
303	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 11	A	TURNOVER SAVINGS FOR EDN300/KC (20,830) TURNOVER SAVINGS FOR EDN300/KF (7,180) SEE EDN400 SEQ. NO. 32-001.						
304	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 13	A	TURNOVER SAVINGS FOR EDN300/KF (24,820) TURNOVER SAVINGS FOR EDN300/UA (70,772) SEE EDN400 SEQ. NO. 34-001.						
305	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 16	A	TURNOVER SAVINGS FOR EDN300/KD (2,097) TURNOVER SAVINGS FOR EDN300/KF (9,200) TURNOVER SAVINGS FOR EDN300/KO (131,944) TURNOVER SAVINGS FOR EDN300/UA (10,675) SEE EDN700 SEQ. NO. 30-001.						
306	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(OPERATING FUNDS - RISK MGR) - 22	A	TURNOVER SAVINGS FOR EDN300/KD (-1,915) TURNOVER SAVINGS FOR EDN300/KH (-85) SEE EDN300 SEQ. NO. 21-002.						
307	EDN300	EDN 300 SUMMARY OF TRANSFERS (HOUSEKEEPING) (B&F CONCURS)	A	COMPUTER EQUIPMENT (-17,268) COMPUTER SOFTWARE (-4,500) OFFICE EQUIPMENT (-15,000) FURNITURE AND FURNISHINGS (-2,000) TEXTBOOKS (500) SEE EDN300 SEQ. NO. 15-002.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
308	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(BOE OFFICE SUPPORT) -23	A	DUES (19,868) HIRE OF PASSENGER CAR (2,193) OTHER TRAVEL (4,125) PARKING CHARGES (888) POSTAGE (1,500) REGISTRATION FEE (2,750) SERVICES ON A FEE (10,000) TRANSPORTATION INTRA-STATE (9,779) TRANSPORTATION OUT-OF-STATE (6,055) SEE EDN300 SEQ. NO. 22-001.						
309	EDN300	BOE ANALYST II	A	(1) PERM BOARD OF EDUCATION ANALYST II (FY20: 48,601; FY21: 97,202) TURNOVER SAVINGS (FY20: -3,402; FY21: -6,804) 6-MONTH DELAY IN HIRE.						
310	EDN300	MAINTAIN CURRENT OPERATIONS	A	(1) PERM PRIVATE SECRETARY II SR-22 (FY20: 26,148; FY21: 52,296) TURNOVER SAVINGS (FY20: -1,830; FY21: -3,661) 6-MONTH DELAY IN HIRE.						
311	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(OPERATING FUNDS - RISK MGR) -22	A	OFFICE SUPPLIES (2,000) SEE EDN300 SEQ. NO. 21-001.						
312	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(INTERNAL AUDIT HOTLINE SERVICES) -24	A	SUBSCRIPTIONS (10,000) SEE EDN300 SEQ. NO. 32-001.						
313	EDN300	TRANSFER FUNDS FROM EDN 200/GD	A	GENERAL ADJUSTMENT (104,158) SEE EDN200 SEQ. NO. 34-001.						
314	EDN300	ESTABLISH SUSTAINABILITY FOR DATA GOVERNANCE AND ANALYSIS BRANCH	A	(1) PERM DATA PROCESSING SYSTEMS ANALYST IV (FY20: 26,148, FY21: 52,296) (2) PERM DATA PROCESSING SYSTEMS ANALYST V (FY20: 29,266 EACH, FY21: 58,532 EACH) (2) PERM DATA PROCESSING SYSTEMS ANALYST VI (FY20: 32,238 EACH, FY21: 64,476 EACH) (6) INSTITUTIONAL ANALYST II (FY20: 48,601 EACH, FY21: 97,202 EACH) (4) INSTITUTIONAL ANALYST III (FY20: 50,669 EACH, FY21: 101,338 EACH) (2) DECISION SUPPORT SPECIALIST I (FY20: 46,616 EACH, FY21: 93,231 EACH) (1) SECRETARY IV (FY20: 22,362, FY21: 44,724) (1) DATA PROCESSING SPECIALIST II (FY20: 48,601, FY21: 97,202) TURNOVER SAVINGS (FY20: -56,534, FY21: -113,068) CUSTODIAL SUPPLIES (1,000) OFFICE SUPPLIES (2,000) TELEPHONE & TELEGRAPH (9,000) PRINTING & BINDING (90,000) PRIVATE CAR MILEAGE (3,000) HIRE OF PASSENGER CARS (500) OTHER TRAVEL (11,500) RENTAL ON EQUIPMENT (12,000) SERVICE FOR FEE (NONSTATE EMPLOYEE) (FY20: 140,000, FY21: 150,000) CONFERENCE REGISTRATION FEES (3,000) TRAINING/PROFESSIONAL DEVELOPMENT (3,000) COMPUTER EQUIPMENT (10,000) 6-MONTH DELAY IN HIRE. TOTAL: FY20: (19.00) 1,036,098 FY21: (19.00) 1,797,196						
315	EDN300	SUBJECT MATTER EXPERTISE FOR AUDITING OF HIGH RISK AREAS IN AUDIT PLAN	A	AUDITING (75,000)						
316	EDN300	STRATEGIC INITIATIVES MANAGER	A	(1) EXECUTIVE ASSISTANT (FY20: 55,078, FY21: 110,155) TURNOVER SAVINGS (FY20: -3,855, FY21: -7,711) COMPUTER SUPPLIES (2,000) 6-MONTH DELAY IN HIRE.						
317	EDN300	EO POSITION FOR COMMERCIALISM, SERVICE MARKS, CONTRACTS	A	(1) INSTITUTIONAL ANALYST II (#99331; FY20: 48,601, FY21: 97,202) TURNOVER SAVINGS (FY20: -3,402, FY21: -6,804) 6-MONTH DELAY IN HIRE.						
318	EDN300	REQUEST FOR COMMUNITY RELATIONS PROGRAM ASSISTANT POSITION	A	(1) COMMUNITY RELATIONS PROGRAM ASSISTANT SR-15 (#801307; FY20: 23,679, FY21: 47,357) TURNOVER SAVINGS (FY20: -1,658, FY21: -3,315) 6-MONTH DELAY IN HIRE.						
319	EDN300	TRANSFER FUNDS FROM EDN 300/KO	A	GENERAL ADJUSTMENT (91,909) SEE EDN300 SEQ. NO. 24-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
320	EDN300	PAYROLL SYSTEM SUPPORT STAFF	A	(1) PERM ACCOUNTANT IV (#99339E; FY20: 26,148, FY21: 52,296) (1) PERM CLAIMS PRE AUDIT SUPERVISOR (#99345E; FY20: 26,148, FY21: 52,296) (1) PERM PROGRAM SPECIALIST IV (#99346E; FY20: 26,478, FY21: 52,956) (2) TEMP OFFICE ASSISTANT IV (#99341E, #99342E; FY20: 17,670 EACH, FY21: 35,340 EACH) (2) TEMP PRE AUDIT CLERK II (#99343E, #99344E; FY20: 18,366 EACH, FY21: 36,732 EACH) TURNOVER SAVINGS (FY20: -11,949, FY21: -23,899) 6-MONTH DELAY IN HIRE.						
321	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(BOE OFFICE SUPPORT) -23	A	TURNOVER SAVINGS FOR EDN300/KH (-57,158) SEE EDN300 SEQ. NO. 22-002.						
322	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(INTERNAL AUDIT HOTLINE SERVICES) -24	A	TURNOVER SAVINGS FOR EDN300/KH (-10,000) SEE EDN300 SEQ. NO. 23-002.						
323	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) -4	A	TURNOVER SAVINGS FOR EDN300/KO (25,414) SEE EDN200 SEQ. NO. 30-001.						
324	EDN300	TRANSFER FUNDS TO EDN 200/GH	A	BONUS/INCENTIVES (-153,000) SEE EDN200 SEQ. NO. 33-001.						
325	EDN300	TRANSFER FUNDS TO EDN 300/KF	A	GENERAL ADJUSTMENT (-91,909) SEE EDN300 SEQ. NO. 24-002.						
326	EDN300	TRANSFER FUNDS FROM EDN 200/GC	A	GENERAL ADJUSTMENT (56,148) SEE EDN200 SEQ. NO. 35-001.						
327	EDN300	PERSONNEL SPECIALIST - INVESTIGATOR POSITIONS FOR THE INVESTIGATIONS SECTION	A	(3) PERSONNEL SPEC II E07 (FY20: 45,199 EACH, FY21: 90,398 EACH) 6-MONTH DELAY IN HIRE.						
328	EDN300	FUNDING FOR RECRUITMENT	A	SERVICE FOR FEE - MISC (100,000)						
329	EDN300	ADD PERSONNEL MANAGEMENT SPECIALIST TO TRAINING & DEVELOPMENT SECTION	A	(1) PERSONNEL MANAGEMENT SPECIALIST IV SR-22 (#99320E; FY20: 26,148, FY21: 52,296) TURNOVER SAVINGS (FY20: -1,830, FY21: -3,661)						
330	EDN300	REQUEST FOR RECRUITMENT SUPPORT	A	(1) PERSONNEL CLERK V SR-13 (FY20: 18,366, FY21: 36,732) TURNOVER SAVINGS (FY20: -1,286, FY21: -2,571)						
331	EDN300	TEMP OFFICE ASSISTANT TO PROVIDE RECEPTIONIST COVERAGE FOR FOYER AREA AT DOLE CANNERY SITE	A	(1) TEMP OFFICE ASSISTANT IV SR10 (#99598E)						
332	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) -14	A	TURNOVER SAVINGS FOR EDN300/UA (6,351) SEE EDN400 SEQ. NO. 35-001.						
333	EDN300	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) -15	A	TURNOVER SAVINGS FOR EDN300/UA (6,038) SEE EDN400 SEQ. NO. 36-001.						
334	EDN300	ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, DATA MGT, AND WEB DEVELOPMENT	A	(5) PERM DATA PROCESSING SYSTEMS ANALYST V SR24 (#99326E, #99327E, #99328E, #99329E, #99330E; FY20: 117,064; FY21: 263,394) (5) PERM DATA PROCESSING SYSTEMS ANALYST IV SR22 (#99321E, #99322E, #99323E, #99324E, #99325E; FY20: 52,296; FY21: 183,036) TURNOVER SAVINGS (FY20: -11,855; FY21: 31,250) SERVICES FOR A FEE (FY20: -157,505; FY21: -415,180) 6-MONTH DELAY IN HIRE.						
335	EDN300	ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, TRAINING & BUSINESS ANALYSIS	A	(4) PERM DECISION SUPPORT SPECIALIST (#99333E, #99334E, #99335E, #99336E; FY20: 139,847; FY21: 326,309) TURNOVER SAVINGS (FY20: -9,789; FY21: -22,842) SERVICES FOR A FEE (FY20: -130,058; FY21: -303,467) 6-MONTH DELAY IN HIRE.						
336	EDN300	ADDITIONAL POSITIONS TO SUPPORT CURRENT AND NEW TECHNOLOGY ARCHITECTURE AND SECURITY	A	(2) PERM DATA PROCESSING SPECIALIST II (#99303E, #99304E; FY20: 97,202; FY21: 194,404) (1) PERM DATA PROCESSING SYSTEMS ANALYST V SR24 (#99307E; FY21: 29,266) (1) PERM DATA PROCESSING SYSTEMS ANALYST IV SR22 (#99305E; FY21: 26,148) TURNOVER SAVINGS (FY20: -6,804; FY21: -17,487) SERVICES FOR A FEE (FY20: -90,398; FY21: -232,331)						
337	EDN300	SUPPORT FOR DEPT'S ACTIVE DIRECTORY, E-RATE, UNIFIED COMMUNICATIONS AND NETWORK MONITORING	A	(2) PERM DATA PROCESSING SYSTEMS ANALYST V SR24 (#99315E, #99316E; FY21: 58,532) TURNOVER SAVINGS (FY21: -4,097) SERVICES FOR A FEE (FY21: -54,435)						
338	EDN300	CONVERSION OF DP USER SUPPORT TECH FROM TEMP TO PERM IN SUPPORT OF THE DEPT'S HELP DESK	A	(1) DATA PROCESSING USER SUPPORT TECHNICIAN I SR15 (#58721)						
339	EDN300	CONVERT POSITION FROM TEMP TO PERM TO SUPPORT TECH INFRASTRUCTURE AT SCHOOLS & OFFICES	A	(1) AUTOMATED SYSTEMS EQUIPMENT TECHNICIAN I (#30542)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
340	EDN300	POSITIONS TO SUPPORT CENTRALIZED DEVICE PURCHASING AND SCH-LEVEL APPLICATION ROSTERING	A	(1) PERM DATA PROCESSING USER SUPPORT TECHNICIAN II SR15 (#99314E; FY21: 19,860) TURNOVER SAVINGS (FY21: -1,390) SERVICES FOR A FEE (FY21: -18,470)						
341	EDN400	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 10 (B&F CONCURS)	A	TURNOVER SAVINGS FOR EDN400/MD (-6,104) TURNOVER SAVINGS FOR EDN400/OB (-6,910) SEE EDN400 SEQ. NO. 20-002.						
342	EDN400	EDN 400 SUMMARY OF TRANSFERS (HOUSEKEEPING) (B&F CONCURS)	N	CAFETERIA EQUIPMENT (-20,000) SEE EDN400 SEQ. NO. 13-002.						
343	EDN400	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(LEASE RENT - DOLE CANNERY) -25	A	TURNOVER SAVINGS FOR EDN400/OC (-185,000) SEE EDN400 SEQ. NO. 10-002.						
344	EDN400	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(LEASE RENT - DOLE CANNERY) -25	A	RENTAL ON LAND AND BUILDING (185,000) SEE EDN400 SEQ. NO. 10-001.						
345	EDN400	TWO DIETITIANS AND ONE PURCHASE & SUPPLY SPECIALIST FOR THE SCHOOL FOOD SERVICES BRANCH	A	(3) PERM PROGRAM SPECIALIST IV SR24 (#99592E, #99594E; FY20: 24,808 EACH; FY21: 59,616 EACH) TURNOVER SAVINGS (FY20: -6,260, FY21: -12,519) 6-MONTH DELAY IN HIRE.						
346	EDN400	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 8	A	TURNOVER SAVINGS FOR EDN400/MD (-487,959) SEE EDN100 SEQ. NO. 33-001.						
347	EDN400	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 9	A	TURNOVER SAVINGS FROM EDN400/MD (-6,471) SEE EDN300 SEQ. NO. 31-001.						
348	EDN400	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 11	A	TURNOVER SAVINGS FOR EDN300/KC (20,830) TURNOVER SAVINGS FOR EDN300/KF (7,180) SEE EDN400 SEQ. NO. 32-001.						
349	EDN400	TRANSFER POSITION FROM EDN 400/OC	A	(1) PERM SECRETARY II SR14 (#802557; 44,724) SEE EDN400 SEQ. NO. 21-001.						
350	EDN400	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 12	A	TURNOVER SAVINGS FOR EDN400/OC (-21,009) SEE EDN100 SEQ. NO. 34-001.						
351	EDN400	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 13	A	TURNOVER SAVINGS FOR EDN400/OC (-95,592) SEE EDN300 SEQ. NO. 33-001.						
352	EDN400	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(DOE EMERGENCY OPERATIONS/CONTINUITY OF OPERATIONS PLAN) -26	A	TURNOVER SAVINGS FOR EDN400/OC (-190,000) SEE EDN400 SEQ. NO. 11-002.						
353	EDN400	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(DOE EMERGENCY OPERATIONS/CONTINUITY OF OPERATIONS PLAN) -26	A	SAFETY AND SECURITY SERVICES (190,000) SEE EDN400 SEQ. NO. 11-001.						
354	EDN400	TRANSFER POSITION TO EDN 400/OB	A	(1) PERM SECRETARY II SR14 (#802557; -44,724) SEE EDN400 SEQ. NO. 21-002.						
355	EDN400	TRANSFER POSITION TO EDN 200/GG	A	(1) PERM CUSTODIAN II (#90199E; FY20: -42,396; FY21: -43,248) SEE EDN200 SEQ. NO. 36-001.						
356	EDN400	TRANSFER FUNDS FROM EDN 200/GG	A	TURNOVER SAVINGS (41,640) SEE EDN200 SEQ. NO. 37-001.						
357	EDN400	SUPPORT FOR SCHOOL FACILITY SERVICE AND MAINTENANCE CONTRACTS	A	ARMORED CAR DELIVERY (192,000) REFUSE DISPOSAL (1,460,000) REPAIR AND MAINTENANCE AIR-CONDITIONING/CONTRACT (2,482,000) REPAIR AND MAINTENANCE ELEVATOR MAINTENANCE/CONTRACT (711,000) FIRE ALARM SYSTEM MAINTENANCE/CONTRACT (580,000) REPAIR AND MAINTENANCE PLUMBING/CONTRACT (33,000) REPAIR AND MAINTENANCE TREE TRIMMING SERVICES (542,000)						
358	EDN400	AIR CONDITIONING REPAIR	A	REPAIR AND MAINTENANCE AIR-CONDITIONING MAINTENANCE (1,000,000)						
359	EDN400	INCREASE THE REVOLVING FUND CEILING FOR THE FACILITY DEVELOPMENT ASSESSMENT OPERATING ACCOUNT	W	FROM EDUCATION DESIGN AND CONSTRUCTION PROJECT ASSESSMENT REVOLVING FUND. OTHER MISCELLANEOUS CURRENT EXPENSES (1,500,000)						
360	EDN400	ELECTRIC UTILITIES ENERGY COST ADJUSTMENT CHARGES	A	ELECTRICITY (4,290,806) GAS (27,415) WATER (190,710) SEWER (491,069)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
361	EDN400	INCREASE CEILING FOR "USE OF SCHOOL FACILITIES" SPECIAL FUND	B	FROM USE OF SCHOOL FACILITIES SPECIAL FUND. OTHER MISCELLANEOUS CURRENT EXPENSES (1,000,000)						
362	EDN400	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 14	A	TURNOVER SAVINGS FOR EDN400/OJ (-6,351) SEE EDN300 SEQ. NO. 34-001.						
363	EDN400	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 15	A	TURNOVER SAVINGS FOR EDN400/YA (-6,038) SEE EDN300 SEQ. NO. 35-001.						
364	EDN407	ADDITIONAL FUNDING FOR SECURITY SERVICES	A	SECURITY SERVICES (522,942)						
365	EDN407	ADDITIONAL FUNDING FOR NANAKULI LIBRARY	A	OFFICE, LIBRARY, JANITORIAL SUPPLIES (FY20: 7,000; FY21: 6,000) REFUSE PICK UP SERVICE (1,350) REPAIR AND MAINTENANCE EQUIPMENT (7,500) POSTAGE (FY20: 400; FY21: 500) TELEPHONE (FY20: 300; FY21: 900) OTHER MISCELLANEOUS CURRENT EXPENSES (FY20: 450; FY21: 750)						
366	EDN407	ADDITIONAL POSITION - LIBRARIAN III FOR NAALEHU AND PAHALA LIBRARY	A	(1) PERM LIBRARIAN III SR20 (#20930E; FY20: 24,474; FY21: 48,948) 6-MONTH DELAY IN HIRE.						
367	EDN407	UNFUNDED OPERATIONAL EXPENSES - LIBRARY BOOKS AND MATERIALS	A	LIBRARY BOOKS AND MATERIALS (1,500,000)						
368	EDN407	ADDITIONAL POSITION - LIBRARIAN III FOR OAHU BOOKMOBILE	A	BOOKMOBILE (FY20: 450,000)						
369	EDN407	OAHU BOOKMOBILE	A	(1) LIBRARIAN III SR-20 (FY20: 24,474, FY21: 48,948) 6-MONTH DELAY IN HIRE.						
370	EDN407	RFID TECHNOLOGY FOR EFFICIENT SERVICES	A	RADIO-FREQUENCY IDENTIFICATION TECHNOLOGY EQUIPMENT (240,000) \$240,000 NON-RECURRING.						
371	EDN500	ADD POSITION AND APPROPRIATION CEILING CONSISTENT WITH ACT 164, SLH 2017 TO FORMALIZE INTO BUDGET	B	FROM PRIVATE TRADE, VOCATIONAL, AND TECHNICAL SCHOOL LICENSURE SPECIAL FUND. (1) PERM PROGRAM SPECIALIST III SR20 (#804055; 46,932) FRINGE BENEFITS (28,159) OTHER MISCELLANEOUS CURRENT EXPENSES (24,909)						
372	EDN600	FEDERAL FUNDING ADJUSTMENT	N	OTHER CURRENT EXPENSES (3,150,000)						
373	EDN600	FUNDING FOR 18 EXISTING PREKINDERGARTEN CLASSROOMS	A	PERSONAL SERVICES AND OTHER CURRENT EXPENSES (4,000,000)						
374	EDN600	CB FUNDING ADJUSTMENT	A	OTHER CURRENT EXPENSES (FY20: 115,000; FY21: 140,000)						
375	EDN600	PER PUPIL ADJUSTMENT - DREAMHOUSE	A	PER PUPIL ADJUSTMENT (FY20: 803,585; FY21: 1,634,815)						
376	EDN600	TEACHER INCENTIVES (HARD TO STAFF / NATIONAL BOARD CERTIFICATION)	A	HARD-TO-STAFF AND NATIONAL BOARD CERTIFICATION TEACHER INCENTIVES (892,000)						
377	EDN600	PER PUPIL ADJUSTMENT	A	PER PUPIL ADJUSTMENT (FY20: 4,034,331; FY21: 2,388,199)						
378	EDN612	FEDERAL FUNDING ADJUSTMENT	N	(0.50) PERM FEDERAL PROGRAMS MANAGER (#7345005; 50,000) (3) PERM EDUCATIONAL SPECIALIST (#7345006, #7345014, #7345007; 95,000 EACH) (0.5) PERM EDUCATIONAL SPECIALIST (#7345015; 47,500 EACH) (1) PERM TITLE I LINKER/FEDERAL FUNDS SPECIALIST (#7345018; 75,000) FRINGE BENEFITS (275,000) COMMISSION SUPPORT SERVICES TO CHARTER SCHOOLS (651,800)						
379	EDN612	CB FUNDING ADJUSTMENT	A							
380	EDN612	ADMINISTRATIVE SUPPORT	A	(1) COMPLIANCE OFFICER (FY20: 37,500, FY21: 50,000) (1) FISCAL OFFICER (FY20: 37,500, FY21: 50,000) 3-MONTH DELAY IN HIRE.						
381	EDN612	COMMISSION TRAVEL	A	COMMISSIONER TRAVEL AND EXPENSES (15,000)						
382	EDN700	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 16	A	TURNOVER SAVINGS FOR EDN700/PK (-153,916) SEE EDN300 SEQ. NO. 36-001.						
383	EDN700	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(EXECUTIVE OFFICE ON EARLY LEARNING OPERATIONS) -27	A	TURNOVER SAVINGS FOR EDN700/PK (-4,200) SEE EDN700 SEQ. NO. 10-002.						
384	EDN700	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)(EXECUTIVE OFFICE ON EARLY LEARNING OPERATIONS) -27	A	RENTAL ON EQUIPMENT (4,200) SEE EDN700 SEQ. NO. 10-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
385	EDN700	ADMINISTRATIVE SUPPORT FOR THE PREKINDERGARTEN PROGRAM	A	(1) PERM INSTITUTIONAL ANALYST I (#99398E; FY20: 46,616; FY21: 93,231) (1) PERM OFFICE ASSISTANT (#99398E; FY20: 16,332; FY21: 32,664) TURNOVER SAVINGS (FY20: -5,854; FY21: -11,708) TELEPHONE AND TELEGRAPH (FY20: 3,028; FY21: 528) COMPUTER SUPPLIES (FY20: 8,200) FURNITURE AND FURNISHINGS (FY20: 8,000) 6-MONTH DELAY IN HIRE. \$16,200 NON-RECURRING.						
386	EDN700	EARLY LEARNING INDUCTION PROGRAM AND ADDITIONAL PREKINDERGARTEN CLASSROOMS FOR FY 2021	A	(22) PERM PRE-SCHOOL TEACHER (#99353E, #99354E, #99355E, #99356E, #99357E, #99358E, #99359E, #99360E, #99361E, #99362E, #99363E, #99364E, #99365E, #99366E, #99367E, #99368E, #99369E, #99370E, #99371E, #99372E, #99373E, #99374E; FY21: 54,622 EACH) (22) PERM EDUCATION ASSISTANT III SR10 (#99375, #99376E, #99377E, #99378E, #99379E, #99380E, #99381E, #99382E, #99383E, #99384E, #99385E, #99386E, #99387E, #99388E, #99389E, #99390E, #99391E, #99392E, #99393E, #99394E, #99395E, #99396E; FY21: 29,090 EACH) SUBSTITUTE TEACHER (FY20: 64,991; FY21: 53,096) TURNOVER SAVINGS (FY21: -142,729) SUBSCRIPTIONS (FY21: 5,034) OTHER MISCELLANEOUS CURRENT EXPENSES (FY21: 176,000) PARKING CHARGES (FY20: 4,074; FY21: 540) TRANSPORTATION INTRA-STATE (FY20: 146,740; FY21: 51,700) SUBSISTENCE INTRA-STATE (FY20: 40,015; FY21: 13,075) HIRE OF PASSENGER CARS (FY20: 3,640; FY21: 840) FACILITY RENTAL (FY20: 5,075; FY21: 3,800) FURNITURE MATERIALS AND SUPPLIES (FY20: 554,400; FY21: 22,000) OFFICE SUPPLIES (600) OTHER MISCELLANEOUS CURRENT EXPENSES (FY20: 11,000)						
387	EDN700	ADDITIONAL POSITIONS FOR THE EXECUTIVE OFFICE ON EARLY LEARNING FOR COMMUNICATIONS AND FOR DEVELOPMENT OF EARLY CHILDHOOD WORKFORCE	A	(1) PERM DEPARTMENT OF EDUCATION COMMUNICATIONS SPECIALIST (#99351E) (1) PERM PROGRAM SPECIALIST V (#399352E) COMPUTER SUPPLIES (FY20: 8,200) TELEPHONE AND TELEGRAPH (FY20: 3,928; FY21: 528) FURNITURE AND FURNISHINGS (FY20: 8,000)						
388	GOV100	STATE DISASTER RECOVERY COORDINATOR	A	(1) TEMP STATE DISASTER RECOVERY COORDINATOR (#90001Q; 100,000)						
389	GOV100	COMPUTER UPDATES	A	GUEST INTERNET UPGRADE (3,000) MEDIA ANALYSIS (13,548) DATA EXTRACTION (FY20: 10,000) (17) DESKTOP COMPUTERS WITH 4 GIGABYTES RAM (FY20: 780 EACH)						
390	GOV100	OFFICE OF COLLECTIVE BARGAINING	A	N/A						
391	HHL602	FEDERAL FUND CEILING ADJUSTMENT TO REFLECT ANTICIPATED EXPENDITURES	N							
392	HHL602	TRANSFER OCE MOF FROM SPECIAL TO GENERAL FUNDS	B	OTHER CURRENT EXPENSES (-4,824,709)						
393	HHL602	TRANSFER OCE MOR FROM TRUST TO GENERAL FUNDS	T	FROM HAWAIIAN HOME OPERATING TRUST FUND. OTHER CURRENT EXPENSES (-3,740,534)						
394	HHL625	SUFFICIENT SUMS PERSONNEL COST INCREASE	A	PERSONAL SERVICES (FY20: 165,049; FY21: 158,829)						
395	HHL625	SUFFICIENT SUMS OTHER CURRENT EXPENSES	A	OTHER CURRENT EXPENSES (10,691,893)						
396	HHL625	SUFFICIENT SUMS PERSONNEL STAFFING AND COST INCREASE	A	PERSONAL SERVICES (60A; 2,722,860A)						
397	HHL625	REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE	A	OTHER CURRENT EXPENSES (3,613,000)						
398	HHL625	HHL STATEWIDE REHABILITATION PROJECTS	A	OTHER CURRENT EXPENSES (FY20: 14,519,100; FY21: 14,654,100)						
399	HMS220	2.00 FEDERAL FUNDED WARM BODY POSITIONS WERE INADVERTENTLY DELETED BY THE 2018 LEGISLATURE. THIS REQUEST WILL REINSTATE THOSE POSITIONS. 1.00 GENERAL LABORER I (POSITION #42948) AND 1.00 PAINTER (POSITION #41067).	N	(1) PERM GENERAL LABOR I (#15485; FY20: -42,396; FY21: -43,248) (1) PERM PAINTER (#10909; FY20: -56,832; FY21: -57,972) REDESCRIBED POSITION. SEE HMS220 SEQ. NO. 10-002. (1) PERM GENERAL LABOR I (#43948; FY20: 42,396; FY21: 43,248) (1) PERM PAINTER (#41067; FY20: 56,832; FY21: 57,972) REDESCRIBED POSITION. SEE HMS220 SEQ. NO. 10-001.						
400	HMS220	FEDERAL FRINGE BENEFIT INCREASE	N	FRINGE BENEFITS (FY20: 745,126; FY21: 841,944)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
401	HMS220	ADD 1.00 GENERAL LABOR II POSITION AND REVOLVING "W" FUNDS FOR HOUSING SUPPORT ON MAUI	W	(1) PERM GENERAL LABOR II (#92043K; FY20: 20,652; FY21: 41,304) FRINGE (FY20: 12,391; FY21: 24,782) SAFETY SHOES (FY20: 175) WEED WACKER (FY20: 300) RESPIRATOR/MASK (FY20: 300) 6-MONTH DELAY IN HIRE.						
402	HMS220	ADD 1.00 GENERAL LABOR II POSITION AND REVOLVING "W" FUNDS FOR HOUSING SUPPORT ON KAUAI	W	(1) PERM GENERAL LABOR II (#92044K; FY20: 20,652; FY21: 41,304) FRINGE (FY20: 12,391; FY21: 24,782) SAFETY SHOES (FY20: 175) WEED WACKER (FY20: 300) RESPIRATOR/MASK (FY20: 300) 6-MONTH DELAY IN HIRE.						
403	HMS222	1.00 FEDERAL FUNDED WARM BODY (POSITION #16942) WAS INADVERTENTLY DELETED BY THE 2018 LEGISLATURE. THE REQUEST IS TO REINSTATE THE POSITION THROUGH A TRADE-OFF USING 1.00 PUBLIC HOUSING SPECIALIST I (POSITION #42526)	N	(1) PERM PUBLIC HOUSING SPECIALIST I SR16 (#42526; -45,288) REDESCRIBED POSITION. SEE HMS222 SEQ. NO. 10-002. (1) PERM PUBLIC HOUSING SPECIALIST I SR16 (#16924; 45,288) REDESCRIBED POSITION. SEE HMS222 SEQ. NO. 10-001.						
404	HMS222	FEDERAL FRINGE BENEFIT INCREASE	N	FRINGE BENEFITS (FY20: 257,731; FY21: 264,510)						
405	HMS222	ADD 2.00 FEDERAL "N" LANDLORD LIAISON POSITION TO IMPROVE RELATIONS AND INCREASE LANDLORD PARTICIPATION WITH THE SECTION 8 PROGRAM	N	(1) PERM LANDLORD LIAISON (#92047K; FY20: 26,478; FY21: 52,956) FRINGE (FY20: 15,887; FY21: 31,774) DESK (FY20: 1,100) CHAIR (FY20: 500) COMPUTER (FY20: 1,500) 6-MONTH DELAY IN HIRE.						
406	HMS222	ADD GENERAL FUNDS FOR THE STATE RENT SUPPLEMENT PROGRAM	A	STATE RENT SUPPLEMENT PROGRAM (FY20: 1,097,707; FY21: 952,743)						
407	HMS222	ADD (2) GENERAL FUNDED PUBLIC HOUSING SPECIALIST I POSITIONS TO SUPPORT EXPANSION OF THE STATE RENT SUPPLEMENT PROGRAM	A	(2) PERM PUBLIC HOUSING SPECIALIST I (#92045, #92046; FY21: 20,928 EACH; FY21: 41,856 EACH) FRINGE BENEFITS (FY20: 12,557; FY21: 25,114 EACH) OFFICE FURNITURE (FY20: 6,700)						
408	HMS224	HOUSING FIRST PROGRAM	A	HOUSING FIRST (3,750,000)						
409	HMS224	RAPID RE-HOUSING	A	RAPID RE-HOUSING (3,750,000)						
410	HMS224	FAMILY ASSESSMENT CENTER	A	FAMILY ASSESSMENT CENTER, KAKAAKO (750,000) FAMILY ASSESSMENT CENTER, NEW (800,000)						
411	HMS224	HOMELESS OUTREACH AND CIVIL LEGAL SERVICES	A	HOMELESS OUTREACH SERVICES (1,750,000)						
412	HMS224	STORE PROPERTY AND DEBRIS REMOVAL SERVICES FOR STATE LANDS	A	STORED PROPERTY (5,000,000)						
413	HMS236	FEDERAL FRINGE BENEFIT INCREASE	N	FRINGE BENEFITS (FY20: 715,098; FY21: 746,280)						
414	HMS238	FEDERAL FRINGE BENEFIT INCREASE	N	FRINGE BENEFITS (FY20: 110,535; FY21: 125,102)						
415	HMS301	FEDERAL FRINGE BENEFIT INCREASE	N	FRINGE BENEFITS (FY20: 491,179; FY21: 525,795)						
416	HMS301	IV-E WAIVER CONTINUITY	A	INTENSIVE HOME-BASED SERVICES (673,688A/673,688N) WRAP SERVICES/KINSHIP NAVIGATOR/WRAP EVALUATION (650,062A/650,062N)						
417	HMS301	IV-E WAIVER CONTINUITY	N	INTENSIVE HOME-BASED SERVICES (673,688A/673,688N) WRAP SERVICES/KINSHIP NAVIGATOR/WRAP EVALUATION (650,062A/650,062N)						
418	HMS301	HAWAII CHILD WELFARE EDUCATION COLLABORATION	A	UH COLLABORATION SCHOOL OF SW PROGRAM (FY20: 163,348A/106,011N; FY21: 326,697A/212,021N)						
419	HMS301	HAWAII CHILD WELFARE EDUCATION COLLABORATION	N	UH COLLABORATION SCHOOL OF SW PROGRAM (FY20: 163,348A/106,011N; FY21: 326,697A/212,021N)						
420	HMS301	EAST HAWAII CHILD WELFARE SERVICES PILOT PROJECT	A	(4) PERM CHILD/ADULT PROTECTIVE SERVICES SPECIALIST SR23 (#91919K, #91920K, #91921K, #91922K; 55,092 EACH) OFFICE SUPPLIES/DESKS/CHAIRS (FY20: 101,230) ADJUSTMENT (FY21: 52,790) OTHER CURRENT EXPENSES (FY21: 48,440)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
421	HMS302	ESTABLISH (20) POSITIONS AND FUNDS FOR CHILD CARE SUBSIDY PROGRAM	A	(1) PERM ELIGIBILITY WORKER V SR20 (#92022K; 0.5A/0.5N; FY20: 12,807A/12,807N; FY21: 24,174A/24,174N) (12) PERM ELIGIBILITY WORK III SR16 (#92023K, #92024K, #92025K, #92026K, #92027K, #92028K, #92029K, #92030K, #92031K, #92032K, #92033K, #92034K; 0.5A/0.5N; FY20: 10,341A/10,341N EACH; FY21: 20,682A/20,682N EACH) (1) PERM OFFICE ASSISTANT IV SR10 (#92035K; 0.5A/0.5N; FY20: 8,166A/8,166N; FY21: 16,332A/16,332N) (6) PERM OFFICE ASSISTANT III SR08 (#92036K, #92037K, #92038K, #92039K, #92040K, #92041K; 0.5A/0.5N; FY20: 7,560A/7,560N EACH; FY21: 15,120A/15,120N EACH) FRINGE BENEFITS (FY20: 138,823N; FY21: 227,646N) JANITORIAL SUPPLIES (FY20: 600A/600N; FY21: 1,200A/1,200N) OFFICE SUPPLIES (FY20: 1,800A/1,800N; FY21: 3,600A/3,600N) COURIER (FY20: 1,125A/1,125N; FY21: 2,250A/2,250N) POSTAGE (FY20: 9,000A/9,000N; FY21: 18,000A/18,000N) TELEPHONE (FY20: 6,000A/6,000N; FY21: 12,000A/12,000N) PRINTING (850A/850N) ELECTRICITY (FY20: 4,000A/4,000N; FY21: 8,000A/8,000N) RENTAL OF EQUIPMENT (FY20: 3,000A/3,000N; FY21: 6,000A/6,000N) OFFICE FURNITURE AND EQUIPMENT (FY20: 14,000A/14,000N; FY21: 400A/400N) JANITORIAL SERVICES (FY20: 6,000A/6,000N; FY21: 12,000A/12,000N) TRAVEL INTRA-STATE (FY20: 3,000A/3,000N; FY21: 6,000A/6,000N)						
422	HMS302	ESTABLISH (20) POSITIONS AND FUNDS FOR CHILD CARE SUBSIDY PROGRAM	N	(1) PERM ELIGIBILITY WORKER V SR20 (#92022K; 0.5A/0.5N; FY20: 12,807A/12,807N; FY21: 24,174A/24,174N) (12) PERM ELIGIBILITY WORK III SR16 (#92023K, #92024K, #92025K, #92026K, #92027K, #92028K, #92029K, #92030K, #92031K, #92032K, #92033K, #92034K; 0.5A/0.5N; FY20: 10,341A/10,341N EACH; FY21: 20,682A/20,682N EACH) (1) PERM OFFICE ASSISTANT IV SR10 (#92035K; 0.5A/0.5N; FY20: 8,166A/8,166N; FY21: 16,332A/16,332N) (6) PERM OFFICE ASSISTANT III SR08 (#92036K, #92037K, #92038K, #92039K, #92040K, #92041K; 0.5A/0.5N; FY20: 7,560A/7,560N EACH; FY21: 15,120A/15,120N EACH) FRINGE BENEFITS (FY20: 138,823N; FY21: 227,646N) JANITORIAL SUPPLIES (FY20: 600A/600N; FY21: 1,200A/1,200N) OFFICE SUPPLIES (FY20: 1,800A/1,800N; FY21: 3,600A/3,600N) COURIER (FY20: 1,125A/1,125N; FY21: 2,250A/2,250N) POSTAGE (FY20: 9,000A/9,000N; FY21: 18,000A/18,000N) TELEPHONE (FY20: 6,000A/6,000N; FY21: 12,000A/12,000N) PRINTING (850A/850N) ELECTRICITY (FY20: 4,000A/4,000N; FY21: 8,000A/8,000N) RENTAL OF EQUIPMENT (FY20: 3,000A/3,000N; FY21: 6,000A/6,000N) OFFICE FURNITURE AND EQUIPMENT (FY20: 14,000A/14,000N; FY21: 400A/400N) JANITORIAL SERVICES (FY20: 6,000A/6,000N; FY21: 12,000A/12,000N) TRAVEL INTRA-STATE (FY20: 3,000A/3,000N; FY21: 6,000A/6,000N)						
423	HMS302	ESTABLISH (1) POSITION AND AND FUNDS FOR CHILD CARE PROGRAM OFFICE	A	(1) PERM HUMAN SERVICES PROFESSIONAL V SR24 (#92020K; 0.5A/0.5N; FY20: 15,501A/15,501N; FY21: 31,002A/31,002N) FRINGE BENEFITS (FY20: 9,301N; FY21: 18,601N) OFFICE SUPPLIES (185A/383N) OTHER SUPPLIES (123A/277N) POSTAGE (198A/282N) TELEPHONE (267A/323N) PRINTING (200A/270N) REPAIR AND MAINTENANCE OFFICE FURNITURE AND EQUIPMENT (FY20: 500A/500N) COMPUTER/SOFTWARE (FY20: 500A/500N) 6-MONTH DELAY IN HIRE.						
424	HMS302	ESTABLISH (1) POSITION AND AND FUNDS FOR CHILD CARE PROGRAM OFFICE	N	(1) PERM HUMAN SERVICES PROFESSIONAL V SR24 (#92020K; 0.5A/0.5N; FY20: 15,501A/15,501N; FY21: 31,002A/31,002N) FRINGE BENEFITS (FY20: 9,301N; FY21: 18,601N) OFFICE SUPPLIES (185A/383N) OTHER SUPPLIES (123A/277N) POSTAGE (198A/282N) TELEPHONE (267A/323N) PRINTING (200A/270N) REPAIR AND MAINTENANCE OFFICE FURNITURE AND EQUIPMENT (FY20: 500A/500N) COMPUTER/SOFTWARE (FY20: 500A/500N) 6-MONTH DELAY IN HIRE.						
425	HMS305	ESTABLISH (20) POSITIONS AND FUNDS FOR CHILD CARE SUBSIDY PROGRAM	A	CHILD CARE PAYMENTS (-400,000) SEE HMS302 SEQ. NO. 30-001.						
426	HMS401	MEDICAID CAPITATION ADJUSTMENT	A	MEDICAID CAPITATION ADJUSTMENT (FY20: -16,511,000; FY21: 38,369,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
427	HMS401	TRANSFER IN FUNDS FROM EDN150 FOR SCHOOL BASED MEDICAID CLAIMING REIMBURSEMENT	A							
428	HMS501	FEDERAL FRINGE BENEFIT INCREASE	N	FRINGE BENEFITS (6,175)						
429	HMS501	ABOLISHMENT OF 2.00 TEMPORARY POSITIONS	N	(1) TEMP PROGRAM SPECIALIST IV SR22 (#90551K; -47,400) (1) TEMP ACCOUNT CLERK III SR11 (#90552K; -28,836) FRINGE BENEFITS (-45,742)						
430	HMS501	YOUTH ASSESSMENT SERVICE CENTERS	A	ASSESSMENT SERVICE CENTERS (450,000)						
431	HMS501	JUVENILE JUSTICE REFORM PROGRAM	A	JUVENILE JUSTICE REFORM PROGRAMS (600,000)						
432	HMS501	CULTURAL HEALING CENTERS	A	CULTURAL HEALING CENTERS (2,400,000)						
433	HMS501	ESTABLISH AND FUND 1.00 PERMANENT POSITION FOR YOUTH COMMISSION	A	(1) PERM CHILDREN AND YOUTH PROGRAM SPECIALIST V SR24 (#91918K; 68,000) AIRFARE (7,000) SUBSISTENCE (200) STIPENDS (3,000) TRAINING (3,216)						
434	HMS501	CHANGE OF FUNDING AND CONVERSION FROM TEMPORARY TO PERMANENT	A	(1) OFFICE ASSISTANT III SR08 (#122366; 0.5A/0.5N)						
435	HMS501	CHANGE OF FUNDING AND CONVERSION FROM TEMPORARY TO PERMANENT	N	(1) OFFICE ASSISTANT III SR08 (#122366; 0.5A/0.5N)						
436	HMS503	FUNDING OF 5.00 PERMANENT SOCIAL WORKER III POSITIONS	A	(3) PERM YOUTH CORRECTION OFFICER (#2435, #5312, #117186; -54,504 EACH) REALLOCATED AND REDESCRIBED POSITIONS. SEE HMS503 SEQ. NO. 10-002. PERSONAL SERVICES FOR (5) PERM SOCIAL WORKER III SR20 (#98635K, #98636K, #98637K, #98638K, #98639K; FY20: 24,474 EACH; FY21: 48,948 EACH) 6-MONTH DELAY IN HIRE. REALLOCATED AND REDESCRIBED POSITIONS. SEE HMS503 SEQ. NO. 10-001.						
437	HMS601	FEDERAL FRINGE BENEFIT INCREASE	N	FRINGE BENEFITS (FY20: 7,388; FY21: 9,488)						
438	HMS601	ESTABLISH 1 PERM CHILD ADULT PROTECTIVE SERVICES SPECIALIST FOR STATEWIDE ADULT PROTECTIVE SERVICES ADULT INTAKE UNIT	A	(1) PERM CHILD/ADULT PROTECTIVE SERVICES SPECIALIST SR23C (#92002K; FY20: 27,546; FY21: 55,092) 6-MONTH DELAY IN HIRE.						
439	HMS601	ESTAB 2 PERM RNS FOR WEST HAWAII AND OAHU	A	(2) PERM REGISTERED NURSE IV (#92003, #92004; FY20: 50,742 EACH; FY21: 101,484 EACH)						
440	HMS601	ESTABLISH 2 PERM HUMAN SERVICES PROFESSIONAL SPECIALISTS FOR STATEWIDE ADULT PROTECTIVE SERVICES CASE MANAGEMENT SERVICES	A	(2) PERM HUMAN SERVICES PROFESSIONAL (#92005, #92006; FY20: 26,478 EACH; FY21: 52,956 EACH)						
441	HMS802	FEDERAL FRINGE BENEFIT INCREASE	N	FRINGE BENEFITS (FY20: 292,506; FY21: 308,236)						
442	HMS802	NEW VISIONS RESIDENTIAL TRAINING PROGRAM	A	OTHER PERSONAL SERVICES (105,115) REPAIRS AND MAINTENANCE (1,250) DATA PROCESSING SOFTWARE (800) TELEPHONE AND CABLE (1,980) OPERATING SUPPLIES (1,325) JANITORIAL SERVICES (1,800) OFFICE SUPPLIES (150) OTHER CURRENT EXPENSES (12,048) UTILITIES - ELECTRICITY (4,800) RENTAL OF BUILDING (71,280)						
443	HMS888	SALARIES AND OTHER	A	DUES AND SUBSCRIPTIONS (6,100) POSTAGE METER MACHINE RENTAL (-600) PRINTING AND BINDING (610) CAR MILEAGE/PARKING (2,000) TRANSPORTATION, INTRASTATE EMPLOYEES (800) TRANSPORTATION, OUT-OF-STATE EMPLOYEES (3,600) OTHER TRAVEL (2,790)						
444	HMS902	FEDERAL FRINGE BENEFIT INCREASE	N	FRINGE BENEFITS (FY20: 43,542; FY21: 59,668)						
445	HMS902	KOLEA MAINTENANCE AND OPERATIONS	A	KOLEA MAINTENANCE AND OPERATIONS (FY20: 5,491,700; FY21: 4,220,900)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
446	HMS902	HEALTH ANALYTICS	A	(1) PERM HEALTH ANALYTICS AND INFORMATICS PROGRAM ADMINISTRATOR (#91923K; 0.5A/0.5N; 72,500A/72,500N) (1) PERM HEALTHCARE STATISTICIAN (#91924K; 0.5A/0.5N; 45,000A/45,000N) (1) PERM PROGRAM AND CONTRACTS FINANCIAL COORDINATOR (#91925K; 0.5A/0.5N; 45,000A/45,000N) (1) PERM SENIOR HEALTHCARE ANALYTICS AND RESEARCH COORDINATOR (#91926K; 0.5A/0.5N; 62,500A/62,500N) FRINGE BENEFITS (135,000N) SERVICES ON A FEE BASIS (627,900A/627,900N) DATA PROCESSING SOFTWARE (12,000A/12,000N) OTHER TRAVEL (17,500A/17,500N)						
447	HMS902	HEALTH ANALYTICS	N	(1) PERM HEALTH ANALYTICS AND INFORMATICS PROGRAM ADMINISTRATOR (#91923K; 0.5A/0.5N; 72,500A/72,500N) (1) PERM HEALTHCARE STATISTICIAN (#91924K; 0.5A/0.5N; 45,000A/45,000N) (1) PERM PROGRAM AND CONTRACTS FINANCIAL COORDINATOR (#91925K; 0.5A/0.5N; 45,000A/45,000N) (1) PERM SENIOR HEALTHCARE ANALYTICS AND RESEARCH COORDINATOR (#91926K; 0.5A/0.5N; 62,500A/62,500N) FRINGE BENEFITS (135,000N) SERVICES ON A FEE BASIS (627,900A/627,900N) DATA PROCESSING SOFTWARE (12,000A/12,000N) OTHER TRAVEL (17,500A/17,500N)						
448	HMS903	FEDERAL FRINGE BENEFIT INCREASE	N	FRINGE BENEFITS (FY20: 51,003; FY21: 61,537)						
449	HMS903	FEDERAL CEILING INCREASE FOR UPLINK PROGRAM (MOVED FROM OTHER REQUESTS)	N	UPLINK PROGRAM (200,000)						
450	HMS903	FEDERAL CEILING INCREASE FOR UPLINK PROGRAM (MOVED TO OTHER REQUESTS)	N							
451	HMS903	FEDERAL CEILING INCREASE FOR MODIFICATION OF HANA CASE MANAGEMENT SYSTEM (MOVED FROM OTHER REQUESTS)	N	MODIFICATIONS TO HAWAII AUTOMATED NETWORK ASSISTANCE SYSTEM (FY20: 2,000,000; FY21: 1,000,000) \$1,000,000 NON-RECURRING.						
452	HMS903	FEDERAL CEILING INCREASE FOR MODIFICATION OF HANA CASE MANAGEMENT SYSTEM (MOVED TO OTHER REQUESTS)	N							
453	HMS903	BESSD COST ALLOCATION FOR BES AND ENTERPRISE PLATFORM	A	PLATFORM (FY21: 1,865,070A/1,653,930N) ESI/MVI SERVICES (FY20: 722,957A/641,112N; FY21: 719,413A/637,970N)						
454	HMS903	BESSD COST ALLOCATION FOR BES AND ENTERPRISE PLATFORM	N	PLATFORM (FY21: 1,865,070A/1,653,930N) ESI/MVI SERVICES (FY20: 722,957A/641,112N; FY21: 719,413A/637,970N)						
455	HMS903	ADDITIONAL GENERAL FUNDS AND FEDERAL CEILING INCREASE FOR EXIT AND RETENTION BONUS PROGRAM	A	EXIT AND RETENTION BONUSES (FY20: 244,000A/977,000N; FY21: 330,000A/1,318,000N)						
456	HMS903	ADDITIONAL GENERAL FUNDS AND FEDERAL CEILING INCREASE FOR EXIT AND RETENTION BONUS PROGRAM	N	EXIT AND RETENTION BONUSES (FY20: 244,000A/977,000N; FY21: 330,000A/1,318,000N)						
457	HMS903	FEDERAL CEILING INCREASE FOR HOMELESS SHELTER AFTER-CARE SERVICES	A	HOMELESS SHELTERS, AFTERCARE SERVICES (570,000A/1,330,000N)						
458	HMS903	FEDERAL CEILING INCREASE FOR HOMELESS SHELTER AFTER-CARE SERVICES	N	HOMELESS SHELTERS, AFTERCARE SERVICES (570,000A/1,330,000N)						
459	HMS903	ESTABLISH AND FUND 11.00 PERMANENT POSITIONS FOR INVESTIGATIONS OFFICE	A	(1) PERM INVESTIGATOR VI (#92009; 0.53A/0.47N; 35,533A/31,511N) (4) PERM INVESTIGATOR V (#92010, #92011, #92012, #92013; 0.53A/0.47N; 32,862A/29,142N) (2) PERM INVESTIGATOR IV (#92014, #92015; 0.53A/0.47N; 29,199A/25,893N) (2) PERM GENERAL PROFESSIONAL IV (#92016, #92017; 0.53A/0.47N; 29,199A/25,893N) (2) PERM OFFICE ASSISTANT III (#92018, #92019; 0.53A/0.47N; 16,027A/14,213N) FRINGE BENEFITS (168,046N) 6-MONTH DELAY IN HIRE. (-157,916A/-224,062N) NEW PHONES (FY20: 1,180A/1,046N) COMPUTERS (FY20: 9,540A/7,560N)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
460	HMS903	ESTABLISH AND FUND 11.00 PERMANENT POSITIONS FOR INVESTIGATIONS OFFICE	N	(1) PERM INVESTIGATOR VI (#92009; 0.53A/0.47N; 35,533A/31,511N) (4) PERM INVESTIGATOR V (#92010, #92011, #92012, #92013; 0.53A/0.47N; 32,862A/29,142N) (2) PERM INVESTIGATOR IV (#92014, #92015; 0.53A/0.47N; 29,199A/25,893N) (2) PERM GENERAL PROFESSIONAL IV (#92016, #92017; 0.53A/0.47N; 29,199A/25,893N) (2) PERM OFFICE ASSISTANT III (#92018, #92019; 0.53A/0.47N; 16,027A/14,213N) FRINGE BENEFITS (168,046N) 6-MONTH DELAY IN HIRE. (-157,916A/-224,062N) NEW PHONES (FY20: 1,180A/1,046N) COMPUTERS (FY20: 9,540A/7,560N)						
461	HMS904	FUNDS FOR THREE (3.00) EXEMPT POSITIONS FOR INFORMATION SECURITY AND COMPLIANCE OFFICE AND TRANSFER FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES	A	PRIVACY AND SECURITY PROGRAM MANAGEMENT (-139,280A/-314,121N) SEE HMS904 SEQ. NO. 10-002. (1) PERM SECURITY AND PRIVACY COMPLIANCE ANALYST (#122782; 0.4A/0.6N; 31,200A/46,800N) (1) PERM SECURITY AND PRIVACY COMPLIANCE ENGINEER (#122783; 0.4A/0.6N; 50,000A/75,000N) (1) PERM INFORMATION SECURITY AND PRIVACY COMPLIANCE OFFICER (#122451; 0.4A/0.6N; 58,080A/87,120N) FRINGE BENEFITS (125,352N) SEE HMS904 SEQ. NO. 10-001.						
462	HMS904	FUNDS FOR THREE (3.00) EXEMPT POSITIONS FOR INFORMATION SECURITY AND COMPLIANCE OFFICE AND TRANSFER FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES	N	PRIVACY AND SECURITY PROGRAM MANAGEMENT (-139,280A/-314,121N) SEE HMS904 SEQ. NO. 10-002. (1) PERM SECURITY AND PRIVACY COMPLIANCE ANALYST (#122782; 0.4A/0.6N; 31,200A/46,800N) (1) PERM SECURITY AND PRIVACY COMPLIANCE ENGINEER (#122783; 0.4A/0.6N; 50,000A/75,000N) (1) PERM INFORMATION SECURITY AND PRIVACY COMPLIANCE OFFICER (#122451; 0.4A/0.6N; 58,080A/87,120N) FRINGE BENEFITS (125,352N) SEE HMS904 SEQ. NO. 10-001.						
463	HMS904	ESTABLISH THREE (3.00) EXEMPT TEMPORARY POSITIONS AND TRANSFER FUNDS FROM OTHER PERSONAL SERVICES TO PERSONAL SERVICES	A	PERSONAL SERVICES FOR POLICY DIRECTOR (#122080; -90,000) PERSONAL SERVICES FOR SPECIAL ASSISTANT TO THE DIRECTOR (#122085; -115,000) PERSONAL SERVICES FOR COMMUNITY/PROJECT DEVELOPMENT DIRECTOR (#122086; -105,000) SEE HMS904 SEQ. NO. 11-002. (1) TEMP POLICY DIRECTOR (#122080; 90,000) (1) TEMP SPECIAL ASSISTANT TO THE DIRECTOR (#122085; 115,000) (1) TEMP COMMUNITY/PROJECT DEVELOPMENT DIRECTOR (#122086; 105,000) SEE HMS904 SEQ. NO. 11-001.						
464	HMS904	ESTABLISH FIVE (5.00) EXEMPT POSITIONS FOR INFORMATION TECHNOLOGY (IT) MODERNIZATION PROJECT	A	(1) TEMP GRAPHIC DESIGNER/ART DIRECTOR (#122738; 0.33A/0.67N; 23,760A/48,240N) (1) TEMP INFORMATION TECHNOLOGY IMPLEMENTATION MANAGER (#121315; 0.57A/0.43N; 65,561A/49,459N) (1) TEMP ASSISTANT INFORMATION TECHNOLOGY IMPLEMENTATION MANAGER (#121414; 0.57A/0.43N; 41,040A/30,960N) (1) TEMP RESOURCE MANAGER (#122450; 0.57A/0.43N; 58,140A/43,860N) FRINGE BENEFITS (103,511N)						
465	HMS904	ESTABLISH FIVE (5.00) EXEMPT POSITIONS FOR INFORMATION TECHNOLOGY (IT) MODERNIZATION PROJECT	N	(1) TEMP GRAPHIC DESIGNER/ART DIRECTOR (#122738; 0.33A/0.67N; 23,760A/48,240N) (1) TEMP INFORMATION TECHNOLOGY IMPLEMENTATION MANAGER (#121315; 0.57A/0.43N; 65,561A/49,459N) (1) TEMP ASSISTANT INFORMATION TECHNOLOGY IMPLEMENTATION MANAGER (#121414; 0.57A/0.43N; 41,040A/30,960N) (1) TEMP RESOURCE MANAGER (#122450; 0.57A/0.43N; 58,140A/43,860N) FRINGE BENEFITS (103,511N)						
466	HMS904	CONTRACT SERVICES FOR PROGRAM MANAGEMENT OFFICE	A	CONTRACTED SERVICES (FY20: 120,000A/280,000N; FY21: 156,000A/364,000N)						
467	HMS904	CONTRACT SERVICES FOR PROGRAM MANAGEMENT OFFICE	N	CONTRACTED SERVICES (FY20: 120,000A/280,000N; FY21: 156,000A/364,000N)						
468	HMS904	FUNDS FOR INFORMATION SECURITY AND PRIVACY COMPLIANCE - MAINTENANCE FOR SECURITY SOFTWARE	A	QRADAR (175,000) NESSUS (80,000) SYMANTEC END POINT PROTECTION (24,000) CARBON BLACK (30,000) VORMETRIC (6,000) SERVICE NOW - DISCOVERY MODULE (49,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
469	HMS904	FUNDS FOR GOVERNOR'S COORDINATOR ON HOMELESSNESS AND STAFF	A	POSTAGE (1,330) TELEPHONE AND TELEGRAPH (1,440) MOTOR POOL CARS (360) STAFF TRAINING AND REGISTRATION (1,600) RENTAL OF EQUIPMENT (4,445) TRANSPORTATION (3,000) COMPUTERS (6,670) OFFICE FURNITURE/FURNISHINGS (FY20: 40,555) OTHER SERVICES ON A FEE BASIS (FY20: 3,000)						
470	HMS904	FUNDS FOR DHS INFORMATION SECURITY TRAINING	A	CERTIFICATE RENEWAL (500) CERTIFICATE TESTING (800) INFORMATION SECURITY TRAINING (20,000) INFORMATION SECURITY CONFERENCES (8,000)						
471	HMS904	FUNDS FOR ONE (1.00) POSITION FOR PERSONNEL BACKGROUND CHECKS	A	HUMAN RESOURCES SPECIALIST IV (#92001; FY20: 27,546; FY21: 55,092) FINGERPRINTING/FBI CRIMINAL HISTORY REPORTS (3,750) COMPUTER (FY20: 1,000) TELEPHONE (FY20: 500)						
472	HMS904	ESTABLISH ONE (1.00) EXEMPT AND HALF-TIME (0.50) TEMPORARY POSITION FOR COMMISSION ON FATHERHOOD	A	EXECUTIVE DIRECTOR (#92021; FY20: 25,000; FY21: 50,000) SECRETARY I (#92042; 0.5A; FY20: 8,400; FY21: 16,800)						
473	HMS904	ESTABLISH ONE (1.00) EXEMPT TEMPORARY POSITION FOR GENERAL ADMINISTRATION OFFICE (LIMITED ENGLISH PROFICIENCY PROJECT MANAGER COORDINATOR)	A	(1) TEMP LEP PROJECT MANAGER COORDINATOR (#12088; 66,468)						
474	HRD102	ADD POSITION AND FUNDS FOR A CHIEF NEGOTIATOR FOR COLLECTIVE BARGAINING	A	(1) PERM CHIEF NEGOTIATOR (#90006P; 128,280) OTHER CURRENT EXPENSES (FY20: 30,855; FY21: 29,015) COMPUTER (FY20: 1,500)						
475	HRD102	ADD POSITION AND FUNDS FOR A CHIEF RECRUITMENT OFFICER	A							
476	HRD102	ADD (2) POSITIONS AND FUNDS FOR SENIOR RECRUITERS	A							
477	HRD102	REQUEST POSITIONS AND FUNDING FOR EMPLOYEE STAFFING PROGRAM	A	(1) PERM HUMAN RESOURCES SPECIALIST V SR24 (#90001P; FY20: 33,522; FY21: 67,044) THIRD PARTY VENDOR FOR BACKGROUND CHECKS (50,000) COMPUTER (FY20: 1,500) 6-MONTH DELAY IN HIRE.						
478	HRD102	REQUEST POSITIONS AND FUNDING FOR LEARNING MANAGEMENT SYSTEM UPGRADE	A	(1) PERM HUMAN RESOURCES SPECIALIST V SR24 (#90004P; 67,044) LEARNING MANAGEMENT SYSTEM UPGRADE (FY20: 78,920; FY21: 72,420) COMPUTER (FY20: 1,500)						
479	HRD102	REQUEST PERSONNEL PROGRAM OFFICER AND FUNDS FOR LABOR RELATIONS PROGRAM	A	(1) PERM PERSONNEL PROGRAM OFFICER EM03 (#90002P; FY20: 41,754; FY21: 83,508) COMPUTER (FY20: 1,500) 6-MONTH DELAY IN HIRE.						
480	HRD102	REQUEST POSITION FOR DEFERRED COMPENSATION PLAN	U	(1) PERM HUMAN RESOURCES SPECIALIST V SR24 (#90005P; 59,616) FRINGE BENEFITS (35,770)						
481	HRD102	REQUEST HUMAN RESOURCES TECHNICIAN AND FUNDS FOR LABOR RELATIONS PROGRAM	A	(1) PERM HUMAN RESOURCES TECHNICIAN VI SR15 (#90003P; FY20: 19,860; FY21: 39,720) COMPUTER (FY20: 1,500) 6-MONTH DELAY IN HIRE.						
482	HTH100	INCREASE THE OTHER FEDERAL CEILING FOR THE TUBERCULOSIS CONTROL AND ELIMINATION GRANT.	P	PERSONAL SERVICES ADJUSTMENT (FY20: 2,888,387; FY21: 11,649) MISCELLANEOUS CURRENT EXPENSES (FY20: 1,123,262)						
483	HTH100	HOUSEKEEPING REQUEST TO REALIGN OTHER CURRENT EXPENSES AND OFFSET NEGATIVE TURNOVER SAVINGS LINE ITEM.	A	MEDICAL, HOSPITAL, AND OPERATING SUPPLIES (-3,000) CAR MILEAGE (-3,286) ELECTRICITY AND WATER (-1,000) SEE HTH100 SEQ. NO. 11-002.						
484	HTH100	HOUSEKEEPING REQUEST TO REALIGN OTHER CURRENT EXPENSES AND OFFSET NEGATIVE TURNOVER SAVINGS LINE ITEM.	A	TURNOVER SAVINGS (6,286) TELEPHONE AND TELEGRAPH (1,000) SEE HTH100 SEQ. NO. 11-001.						
485	HTH100	INCREASE THE OTHER FEDERAL CEILING FOR THE HOSPITALIZATION AND CARE OF HANSEN'S DISEASE APPROPRIATION.	P	PERSONAL SERVICES ADJUSTMENT (1,010,873)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
486	HTH100	HOUSEKEEPING REQUEST TO REALIGN OTHER CURRENT EXPENSES.	A	PENSIONS (-3,000) MISCELLANEOUS CURRENT EXPENSES (-15,000) SEE HTH100 SEQ. NO. 13-002.						
487	HTH100	HOUSEKEEPING REQUEST TO REALIGN OTHER CURRENT EXPENSES.	A	TELEPHONE AND TELEGRAPH (3,000) MOTOR POOL CARS (5,000) WATER (10,000) SEE HTH100 SEQ. NO. 13-001.						
488	HTH100	HOUSEKEEPING TO REALIGN OTHER CURRENT EXPENSES AND OFFSET NEGATIVE TURNOVER SAVINGS LINE ITEM.	A	SERVICES ON A FEE BASIS (-10,000) MEDICAL, HOSPITAL, AND OPERATING SUPPLIES (-88,134) PROVISIONS (-60,000) POSTAGE, TELEPHONE, AND TELEGRAPH (-10,000) STORE PURCHASES FOR RESALE (-5,000) OTHER TRAVEL (-51,000) MISCELLANEOUS CURRENT EXPENSES (-30,000) BARGE FREIGHT (36,000) & STORE PURCHASE FOR RESALE (45,000) SEE HTH100 SEQ. NO. 12-002.						
489	HTH100	HOUSEKEEPING TO REALIGN OTHER CURRENT EXPENSES AND OFFSET NEGATIVE TURNOVER SAVINGS LINE ITEM.	A	TURNOVER SAVINGS (173,134) BARGE FREIGHT (36,000) STORE PURCHASES FOR RESALE (45,000) SEE HTH100 SEQ. NO. 12-001.						
490	HTH100	HOUSEKEEPING - ADD 0.70 TEMPORARY FTE TO CORRECT AN ERROR IN ACT 053, SLH 2018. (#19360) HANSEN'S DISEASE PHYSICIAN.	A	(0.7) TEMP HANSENS DISEASE PHYSICIAN (#19360) SEE ACT 53, SESSION LAWS OF HAWAII OF 2018, HB1900 CD1 BUDGET WORKSHEETS HTH100 SEQ. NO. 3000-001.						
491	HTH100	CHANGE MOF FROM P TO N FOR EPI SPECIALIST III (#34246), FUNDING FROM STD PREVENTION TO RYAN WHITE CARE ACT REBATES.	P	(1.00) PERM EPI SPECIALIST III (#34246; 75129)						
492	HTH100	CHANGE MOF FROM P TO N FOR EPI SPECIALIST III (#34246), FUNDING FROM STD PREVENTION TO RYAN WHITE CARE ACT REBATES.	N	(1.00) PERM EPI SPECIALIST III (#34246; 75129)						
493	HTH100	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS LINE ITEM.	A	HIV CARE SERVICES (-19,310) SEE HTH100 SEQ. NO. 10-002.						
494	HTH100	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS LINE ITEM.	A	TURNOVER SAVINGS (19,310) SEE HTH100 SEQ. NO. 10-001.						
495	HTH100	TRANSFER 1.00 FTE TEMPORARY POSITION (HEPATITIS C COORD #94607H) AND FUNDS FOR ENHANCED TESTING TO IMPROVE HAWAII'S HEPATITIS B AND C CARE CASCADES GRANT FROM HTH 131/DJ TO HTH 100/DI.	P	(1) TEMP VIRAL HEPATITIS COORDINATOR SR20 (#94607; 55,092) FRINGE BENEFITS (33,099) SEE HTH131 SEQ. NO. 30-001.						
496	HTH100	ESTABLISH 1.00 REGISTERED NURSE III TO INCREASE CAPACITY IN HIV PREVENTION SERVICES AT DIAMOND HEAD STD/HIV CLINIC, FUNDED BY RYAN WHITE CARE ACT REBATES.	N	(1) TEMP REGISTERED NURSE III SR20 (#90515H; 92,064) FRINGE BENEFITS (55,312) SEE HTH100 SEQ. NO. 15-001.						
497	HTH100	ESTABLISH 1.00 REGISTERED NURSE III TO INCREASE CAPACITY IN HIV PREVENTION SERVICES AT DIAMOND HEAD STD/HIV CLINIC, FUNDED BY RYAN WHITE CARE ACT REBATES.	N	OTHER CURRENT EXPENSES (-147,376) SEE HTH100 SEQ. NO. 15-002.						
498	HTH100	CHANGE MOF FROM P TO N FOR EPI SPECIALIST III (#34246), FUNDING FROM STD PREVENTION TO RYAN WHITE CARE ACT REBATES.	P	(1) TEMP EPIDEMIOLOGIST III SR20 (#34246; -46,932P/46,932N) FRINGE BENEFITS (-28,197P/28,197N)						
499	HTH100	CHANGE MOF FROM P TO N FOR EPI SPECIALIST III (#34246), FUNDING FROM STD PREVENTION TO RYAN WHITE CARE ACT REBATES.	N	(1) TEMP EPIDEMIOLOGIST III SR20 (#34246; -46,932P/46,932N) FRINGE BENEFITS (-28,197P/28,197N)						
500	HTH100	FOLD INTO BUDGET 4 TEMP POSITIONS (1.00 EPI SPC IV, 3.00 EPI SPC III) WITH PLANNED CONVERSION FROM EXEMPT TO CIVIL SERVICE, FUNDED BY RYAN WHITE CARE ACT REBATES.	N	(1) TEMP EPIDEMIOLOGICAL SPECIALIST IV (#90511H; 52,956) (3) TEMP EPIDEMIOLOGICAL SPECIALIST III (#90512H, #90513H, #90514H; 49,948 EACH) FRINGE BENEFITS (121,842) SEE HTH100 SEQ. NO. 16-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
501	HTH100	FOLD INTO BUDGET 4 TEMP POSITIONS (1.00 EPI SPC IV, 3.00 EPI SPC III) WITH PLANNED CONVERSION FROM EXEMPT TO CIVIL SERVICE, FUNDED BY RYAN WHITE CARE ACT REBATES.	N	OTHER CURRENT EXPENSES (-324,642) SEE HTH100 SEQ. NO. 16-002.						
502	HTH100	INCREASE THE OTHER FEDERAL CEILING FOR THE INTEGRATED HIV SURVEILLANCE & PREVENTION GRANT.	P	PERSONAL SERVICES ADJUSTMENT (152,220) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (201,780)						
503	HTH100	TRANSFER OUT POSITIONS AND FUNDS RELATING TO THE MEDICAL CANNABIS REGISTRY PROGRAM FROM HTH 100/DI TO HTH 595/KM TO IMPLEMENT ACT 159/SLH 2018.	B	(1) PERM PROGRAM SPECIALIST V SR24 (#51687; -57,168) (1) TEMP PROGRAM SPECIALIST IV SR22 (#122484; -50,772) (1) TEMP OFFICE ASSISTANT III SR08 (#122547; -29,340) (1) TEMP PROGRAM SPECIALIST IV SR22 (#95650; -49,332) (1) TEMP ACCOUNT CLERK III SR08 (#95710H; -28,836) (1) TEMP OFFICE ASSISTANT III SR08 (#95711H; -25,668) (1) TEMP OFFICE ASSISTANT IV SR09 (#97605H; -14,436) STANDBY PAY (-6,938) OVERTIME (-5,000) FRINGE BENEFITS (-120,325) OFFICE SUPPLIES (-11,490) OTHER SUPPLIES (-15,342) POSTAGE (-14,520) CAR MILEAGE (-6,660) TRANSPORTATION, INTRASTATE (-6,277) RENTAL OF EQUIPMENT (-20,648) OTHER RENTALS (-6,247) OTHER NON STATE EMPLOYEE SERVICES ON A FEE (-142,051) MISCELLANEOUS CURRENT EXPENSES (-78,000) FEES (-37,800) SEE HTH595 SEQ. NO. 30-001, 30-002, HTH720 SEQ. NO. 30-001						
504	HTH100	HOUSEKEEPING REQUEST TO REALIGN OTHER CURRENT EXPENSES.	A	ELECTRICITY (-12,000) WATER (-1,500) OFFICE SUPPLIES (-245) POSTAGE (-286) TELEPHONE AND TELEGRAPH (-204) CAR MILEAGE (-47) SEE HTH100 SEQ. NO. 14-002.						
505	HTH100	HOUSEKEEPING REQUEST TO REALIGN OTHER CURRENT EXPENSES.	A	SUBSCRIPTION (1,500) RENTAL OF OFFICE EQUIPMENT (3,000) STATIONERY AND OFFICE SUPPLIES (3,000) SERVICES ON A FEE (4,000) OTHER MACHINERY AND EQUIPMENT (2,000) OFFICE SUPPLIES (245) POSTAGE (286) TELEPHONE AND TELEGRAPH (204) CAR MILEAGE (47) SEE HTH100 SEQ. NO. 14-001.						
506	HTH100	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE PERSONAL SERVICES ADJUSTMENT AND TURNOVER SAVINGS LINE ITEMS THRU TRANSFER FROM HTH 100/KE TO HTH 100/KL.	A	PERSONAL SERVICES ADJUSTMENT (-15,644) SEE HTH100 SEQ. NO. 20-002.						
507	HTH100	CHANGE MOF FROM A TO U FOR 3.00 REGISTERED NURSE IV (#37450, #25388, #26111) FOR SERVICE INTEGRATION PILOT PROGRAM MANAGED BY DEPARTMENT OF HUMAN SERVICES USING TANF FUNDS, AND REDIRECT GENERAL FUND SALARIES TO REDUCE NEGATIVE PERSONAL SERVICES ADJUSTMENT.	A	(2) PERM REGISTERED NURSE IV SR22 (#37450; #25388; -110,880A/110,880U EACH) (1) PERM REGISTERED NURSE IV SR22 (#26111; -113,664A/113,664U) PERSONAL SERVICES ADJUSTMENT (335,424A) PERSONAL SERVICES ADJUSTMENT (29,333U) FRINGE BENEFITS (202,000U) SERVICES ON A FEE BASIS (6,243U)						
508	HTH100	CHANGE MOF FROM A TO U FOR 3.00 REGISTERED NURSE IV (#37450, #25388, #26111) FOR SERVICE INTEGRATION PILOT PROGRAM MANAGED BY DEPARTMENT OF HUMAN SERVICES USING TANF FUNDS, AND REDIRECT GENERAL FUND SALARIES TO REDUCE NEGATIVE PERSONAL SERVICES ADJUSTMENT.	A	(2) PERM REGISTERED NURSE IV SR22 (#37450; #25388; -110,880A/110,880U EACH) (1) PERM REGISTERED NURSE IV SR22 (#26111; -113,664A/113,664U) PERSONAL SERVICES ADJUSTMENT (335,424A) PERSONAL SERVICES ADJUSTMENT (29,333U) FRINGE BENEFITS (202,000U) SERVICES ON A FEE BASIS (6,243U)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
509	HTH100	INCREASE MOF-U CEILING FOR 3.00 REGISTERED NURSE IV (#37450, #25388, #26111) AND OTHER CURRENT EXPENSES FOR SERVICE INTEGRATION PILOT PROGRAM MANAGED BY DEPARTMENT OF HUMAN SERVICES USING TANF FUNDS.	U	(2) PERM REGISTERED NURSE IV SR22 (#37450; #25388; -110,880A/110,880U EACH) (1) PERM REGISTERED NURSE IV SR22 (#26111; -113,664A/113,664U) PERSONAL SERVICES ADJUSTMENT (335,424A) PERSONAL SERVICES ADJUSTMENT (29,333U) FRINGE BENEFITS (202,000U) SERVICES ON A FEE BASIS (6,243U)						
510	HTH100	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE PERSONAL SERVICES ADJUSTMENT AND TURNOVER SAVINGS LINE ITEMS THRU TRANSFER FROM HTH 100/KE TO HTH 100/KL.	A	PERSONAL SERVICES (6,791) TURNOVER SAVINGS (8,853) SEE HTH100 SEQ. NO. 20-001.						
511	HTH131	TRANSFER IN FOUR (4) 1.00 FTE POSITIONS FROM HTH 131/DB TO HTH 131/DA.	N	(1) PERM RESEARCH STATISTICIAN IV SR22 (#122656; 73,788) (1) TEMP EPIDEMIOLOGIST II (#122304; 68,064) (1) TEMP INFORMATION TECHNOLOGY BAND B SR22 (#122426; 58,308) (1) TEMP ACCOUNTANT III SR20 (#121757; 47,868) FRINGE BENEFITS (148,817) PERSONAL SERVICES ADJUSTMENT (FY20: 1,587,380) SEE HTH131 SEQ. NO. 31-001.						
512	HTH131	ADD 1.00 FTE FEDERALLY FUNDED PLANNER IV AND FUNDS FOR EMERGENCY MEDICAL SERVICES FOR CHILDREN [EMSC] GRANT, WITH INTENT TO CONVERT TO CIVIL SERVICE.	P	(1) TEMP PLANNER IV SR22 (#90510H; 55,000) FRINGE BENEFITS (33,044) MISCELLANEOUS CURRENT EXPENSES (431,956)						
513	HTH131	ESTABLISH 1.00 FTE ADMINISTRATIVE SPECIALIST IV TO SUPPORT DIVISION ADMINISTRATION, AND FUND THROUGH TRADEOFF FROM DOCB INVESTIGATION BRANCH, OTHER CURRENT EXPENSES.	A	(1) ADMINISTRATIVE SPECIALIST IV SR22 (#90517H; FY20: 26,478; FY21: 52,956) 6-MONTH DELAY IN HIRE. SEE HTH131 SEQ. NO. 21-001.						
514	HTH131	TRANSFER OUT 10.00 PERM AND 30.00 TEMP FTE AND FUNDS FROM DISEASE OUTBREAK CONTROL DIVISION TO THE OFFICE OF PUBLIC HEALTH PREPAREDNESS PER REORG ACK. 5/15/18	N	(1) PERM STATISTICS CLERK I (#117551; -35,676N) (1) PERM OFFICE ASSISTANT III (#117638; -28,212N) (1) PERM SECRETARY II (#117665; -34,260N) (1) PERM PLANNER V (#121804; -57,168N) (1) PERM PLANNER IV (#121823; -50,772N) (1) PERM PROGRAM SPECIALIST V (#122008; -85,440N) (1) PERM PROJECT MANAGER (#122191; -70,000N) (1) PERM ADMINISTRATION SPECIALIST IV (#122624; -49,344N) (1) PERM RESEARCH STATISTICIAN IV (#122656; -42,180N) (1) PERM ACCOUNTANT III (#122667; -79,008N) (3) TEMP OFFICE ASSISTANT III (#117548, #117549, #117550; -27,132N EACH) (1) TEMP OFFICE ASSISTANT III (#117637; -28,212N) (1) TEMP ACCOUNTANT (#117670; 30,120N) (1) TEMP EPIDEMIOLOGICAL SPECIALIST IV (#121299; -50,772N) (1) TEMP MICROBIOLOGIST V (#121588; -69,540N) (1) TEMP MICROBIOLOGIST IV (#121590; -38,976N) (1) TEMP MICROBIOLOGIST IV (#121591; -42,180N) (1) TEMP SECRETARY II (#121592; -26,652N) (1) TEMP CHEMIST IV (#121595; -53,376N) (1) TEMP CHEMIST IV (#121632; -49,344N) (2) TEMP PLANNER IV (#121805, #121806; -50,772N EACH) (1) TEMP PROGRAM SPECIALIST IV (#122009; -50,000N) (1) TEMP EPIDEMIOLOGIST II (#122304; -68,064N) (1) TEMP INFORMATION TECHNOLOGY BAND B (#122426; -53,376N) (2) TEMP PLANNER IV (#122428, #122655; -52,655N EACH)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
515	HTH131	TRANSFER OUT 1.00 TEMP FTE AND FUNDS FROM DISEASE OUTBREAK CONTROL DIVISION TO THE OFFICE OF PUBLIC HEALTH PREPAREDNESS PER REORG ACK. 5/15/18	P	(1) PERM STATISTICS CLERK I (#117551; -35,676N) (1) PERM OFFICE ASSISTANT III (#117638; -28,212N) (1) PERM SECRETARY II (#117665; -34,260N) (1) PERM PLANNER V (#121804; -57,168N) (1) PERM PLANNER IV (#121823; -50,772N) (1) PERM PROGRAM SPECIALIST V (#122008; -85,440N) (1) PERM PROJECT MANAGER (#122191; -70,000N) (1) PERM ADMINISTRATION SPECIALIST IV (#122624; -49,344N) (1) PERM RESEARCH STATISTICIAN IV (#122656; -42,180N) (1) PERM ACCOUNTANT III (#122667; -79,008N) (3) TEMP OFFICE ASSISTANT III (#117548, #117549, #117550; -27,132N EACH) (1) TEMP OFFICE ASSISTANT III (#117637; -28,212N) (1) TEMP ACCOUNTANT (#117670; 30,120N) (1) TEMP EPIDEMIOLOGICAL SPECIALIST IV (#121299; -50,772N) (1) TEMP MICROBIOLOGIST V (#121588; -69,540N) (1) TEMP MICROBIOLOGIST IV (#121590; -38,976N) (1) TEMP MICROBIOLOGIST IV (#121591; -42,180N) (1) TEMP SECRETARY II (#121592; -26,652N) (1) TEMP CHEMIST IV (#121595; -53,376N) (1) TEMP CHEMIST IV (#121632; -49,344N) (2) TEMP PLANNER IV (#121805, #121806; -50,772N EACH) (1) TEMP PROGRAM SPECIALIST IV (#122009; -50,000N) (1) TEMP EPIDEMIOLOGIST II (#122304; -68,064N) (1) TEMP INFORMATION TECHNOLOGY BAND B (#122426; -53,376N) (2) TEMP PLANNER IV (#122428, #122655; -52,655N EACH) (1) TEMP EPIDEMIOLOGY SPECIALIST IV (#122486; -53,280N)						
516	HTH131	TRANSFER OUT 1.00 TEMP FTE AND FUNDS FROM DISEASE OUTBREAK CONTROL DIVISION TO THE OFFICE OF PUBLIC HEALTH PREPAREDNESS PER REORG ACK. 5/15/18	N	(1) PUBLIC HEALTH EDUCATOR III SR20 (#96603H; -48,000N) FRINGE BENEFITS (-28,800)						
517	HTH131	INCREASE THE OTHER FEDERAL CEILING FOR THE HAWAII IMMUNIZATION AND VACCINES FOR CHILDREN GRANT.	N	PERSONAL SERVICES ADJUSTMENT - HAWAII IMMUNIZATION AND VACCINES FOR CHILDREN (FY20: 8,892,668) HAWAII IMMUNIZATION AND VACCINES FOR CHILDREN GRANT (FY20: 4,377,929)						
518	HTH131	TRANSFER 1.00 FTE EPIDEMIOLOGICAL SPECIALIST IV (#42255) AND 0.4 FTE EPIDEMIOLOGICAL SPECIALIST III (#42256) FROM HTH131/DJ TO HTH131/DC TO REALIGN BUDGET.	A	(1) PERM EPIDEMIOLOGICAL SPECIALIST IV (#42255; 64,476A) (0.4) PERM EPIDEMIOLOGICAL SPECIALIST III (#42256; 18,773N) FRINGE BENEFITS (11,264N) SEE HTH131 SEQ. NO. 20-001.						
519	HTH131	TRANSFER 1.00 FTE EPIDEMIOLOGICAL SPECIALIST IV (#42255) AND 0.4 FTE EPIDEMIOLOGICAL SPECIALIST III (#42256) FROM HTH131/DJ TO HTH131/DC TO REALIGN BUDGET.	N	(1) PERM EPIDEMIOLOGICAL SPECIALIST IV (#42255; 64,476A) (0.4) PERM EPIDEMIOLOGICAL SPECIALIST III (#42256; 18,773N) FRINGE BENEFITS (11,264N) SEE HTH131 SEQ. NO. 20-001.						
520	HTH131	TRANSFER IN ONE (1) 1.00 FTE POSITION FROM HTH 131/DB TO HTH 131/DJ.	N	(1) PERM STATISTICS CLERK I (#117551; 39,228) FRINGE BENEFITS (23,537) PERSONAL SERVICES ADJUSTMENT - PUBLIC HEALTH EMERGENCY PREPAREDNESS GRANT (FY20: 251,060) SEE HTH131 SEQ. NO. 31-001.						
521	HTH131	TRANSFER 1.00 FTE TEMPORARY POSITION (HEPATITIS C COORD #94607H) AND FUNDS FOR ENHANCED TESTING TO IMPROVE HAWAII'S HEPATITIS B AND C CARE CASCADES GRANT FROM HTH 131/DJ TO HTH 100/DI.	P	(-1) TEMP HEPATITIS COORDINATOR (#94607H; -58,896) FRINGE BENEFITS (-29,295) SEE HTH100 SEQ. NO. 30-002.						
522	HTH131	INCREASE THE OTHER FEDERAL CEILING FOR THE EPIDEMIOLOGY AND LABORATORY CAPACITY COOPERATIVE AGREEMENT.	P	PERSONAL SERVICES ADJUSTMENT - HAWAII IMMUNIZATION AND VACCINES FOR CHILDREN (7,834,733) HAWAII IMMUNIZATION AND VACCINES FOR CHILDREN GRANT (2,611,577)						
523	HTH131	ESTABLISH 1.00 FTE ADMINISTRATIVE SPECIALIST IV TO SUPPORT DIVISION ADMINISTRATION, AND FUND THROUGH TRADEOFF FROM DOCD INVESTIGATION BRANCH, OTHER CURRENT EXPENSES.	A	MEDICAL AND HOSPITAL SUPPLIES (FY 20: -15,956; FY21: -31,912) REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (-10,522) MISCELLANEOUS CURRENT EXPENSES (FY21: -10,522) SEE HTH131 SEQ. NO. 21-002.						
524	HTH131	TRANSFER OUT FROM HTH131/DJ TO HTH710/MJ 1.00 FTE PERM MEDICAL LABORATORY TECH (#41047) TO REALIGN BUDGET.	A	(1) PERM MEDICAL LABORATORY TECHNICIAN (#41047; -43,368) PERSONAL SERVICES ADJUSTMENT (-2,532) SEE HTH710 SEQ. NO. 31-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
525	HTH131	TRANSFER 1.00 FTE EPIDEMIOLOGICAL SPECIALIST IV (#42255) AND 0.4 FTE EPIDEMIOLOGICAL SPECIALIST III (#42256) FROM HTH131/DJ TO HTH131/DC TO REALIGN BUDGET.	A	(1) PERM EPIDEMIOLOGICAL SPECIALIST IV SR22 (#42255; -61,824A) PERSONAL SERVICES ADJUSTMENT (-2,652A) (0.4) PERM EPIDEMIOLOGICAL SPECIALIST III SR20 (#42256; -24,312N) FRINGE BENEFITS (-907N) SEE HTH131 SEQ. NO. 20-002.						
526	HTH131	TRANSFER 1.00 FTE EPIDEMIOLOGICAL SPECIALIST IV (#42255) AND 0.4 FTE EPIDEMIOLOGICAL SPECIALIST III (#42256) FROM HTH131/DJ TO HTH131/DC TO REALIGN BUDGET.	N	(1) PERM EPIDEMIOLOGICAL SPECIALIST IV SR22 (#42255; -61,824A) PERSONAL SERVICES ADJUSTMENT (-2,652A) (0.4) PERM EPIDEMIOLOGICAL SPECIALIST III SR20 (#42256; -24,312N) FRINGE BENEFITS (-907N) SEE HTH131 SEQ. NO. 20-002.						
527	HTH211	ADDITIONAL SUBSIDY	A	OTHER CURRENT EXPENSES (1,000,000)						
528	HTH212	ADDITIONAL SUBSIDY - BASIC EXPENSES	A	PERSONAL SERVICES (FY20: 8,772,000; FY21: 7,561,000) INFLATION ADJUSTMENT (FY20: 5,728,000; FY21: 6,939,000) \$14,500,000 NON-RECURRING.						
529	HTH212	HMS - INTERVENTIONAL CARDIOLOGY PROGRAM	A							
530	HTH212	SMMH - CT SCANNER	A							
531	HTH212	KOLOA URGENT CARE CLINIC	A							
532	HTH212	KVMH - HOSPITAL SIGNAGE	A							
533	HTH212	SMMH - HOSPITAL SIGNAGE	A							
534	HTH214	GENERAL FUND SUBSIDY	A							
535	HTH420	TRANSFER IN FUNDS FROM HTH420/HO FOR LEASE RENT EXPENSES	A	MAKAHA CLINIC AND KAUAHA LAHILAHI CLUBHOUSE (98,340) OAHU COMMUNITY MENTAL HEALTH CENTER BRANCH (137,328) SEE HTH420 SEQ. NO. 20-001.						
536	HTH420	CONVERT 13.00 TEMPORARY POSITIONS TO PERMANENT POSITIONS FOR THE CITY AND COUNTY OF HONOLULU	A	(1) CLINICAL PSYCHOLOGIST SUPERVISOR (#121337) (2) CLINICAL PSYCHOLOGIST (#121351, #121353) (5) HUMAN SERVICES PROFESSIONAL V SR24 (#121357, #121485, #121493, #121643, #121663) (1) MENTAL HEALTH SUPERVISOR II SR24 (#121455) (1) HUMAN SERVICES PROFESSIONAL/SOCIAL WORKER V SR24 (#121612) (1) ACCOUNT CLERK III SR11 (#121673) (1) SUBSTANCE ABUSE SPECIALIST IV SR22 (#121690) (1) ADVANCED PRACTICE REGISTERED NURSE II SR28 (#121886)						
537	HTH420	CONVERT 15.00 TEMPORARY POSITIONS TO PERMANENT POSITIONS FOR THE COUNTY OF HAWAII	A	(1) REGISTERED NURSE III SR20 (#2124) (1) CLINICAL PSYCHOLOGIST (#121343) (10) HUMAN SERVICES PROFESSIONAL IV SR22 (#48101, #113119, #121345, #121346, #121474, #121475, #121476, #121480, #121481, #121482) (2) HUMAN SERVICES PROFESSIONAL V SR24 (#121344, #121617) (1) SECRETARY II SR14 (#121680)						
538	HTH420	CONVERT 5.00 TEMPORARY POSITIONS TO PERMANENT POSITIONS FOR THE COUNTY OF MAUI	A	(3) HUMAN SERVICES PROFESSIONAL IV SR22 (#48109, #121339, #121478) (1) OFFICE ASSISTANT III SR09 (#121670) (1) LICENSED PROFESSIONAL NURSE HE08 (#121750)						
539	HTH420	CONVERT 2.00 TEMPORARY POSITIONS TO PERMANENT POSITIONS FOR THE COUNTY OF KAUAI	A	(1) CLINICAL PSYCHOLOGIST VI SR26 (#121340) (1) REGISTERED NURSE V SR24 (#121659)						
540	HTH420	TRANSFER OUT FUNDS TO HTH420/HE FOR LEASE RENT EXPENSES	A	SERVICES ON A FEE (-235,668) SEE HTH420 SEQ. NO. 20-002.						
541	HTH420	ADD 1.00 TEMPORARY POSITION AND INCREASE THE FEDERAL FUNDS CEILING FOR THE BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICE TO ALIGN WITH THE ANTICIPATED FEDERAL AWARD.	N	(1) TEMP EPIDEMIOLOGIST II (#90342H; 95,088) FRINGE BENEFITS (57,129) SERVICES ON A FEE (940,299)						
542	HTH420	DECREASE THE FEDERAL FUND CEILING DUE TO THE COMPLETION OF THE IMPLEMENT A COMPREHENSIVE ISLAND-WIDE POST-BOOKING JAIL DIVERSION PROGRAM GRANT.	N	(1) TEMP PROGRAM COORDINATOR (#94215H; -55,000) (1) TEMP CLERK TYPIST II (#94216H; -25,668) (2) TEMP CASE MANAGER (#94217H, #94218H; -41,000 EACH) (1) TEMP ASSESSOR (#94219H; -9,084) FRINGE BENEFITS (-54,975)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
543	HTH430	ADD 12 POSITIONS IN FY20 AND 127 POSITIONS IN FY21 AND OPERATING FUNDS FOR THE NEW HAWAII STATE HOSPITAL FORENSIC BUILDING	A	(1) PERM ACCOUNTANT III (#90321H; 24,474) (1) PERM ACCOUNT CLERK II (#90322H; 15,120) (2) PERM HUMAN RESOURCES ASSISTANT III (#90323H, #90324H; 15,720 EACH) (4) PERM OFFICE ASSISTANT III (#90325H, #90326H, #90327H, #90328H; 15,120 EACH) (1) PERM DIRECTOR OF SECURITY (#90487H; 45,000) (3) PERM SECURITY MANAGER (#90488H, #90489H, #90490H; 37,500 EACH) (2) PERM PSYCHIATRIST I (#90300H, #90301H; FY21: 110,000 EACH) (1) PERM PHYSICIAN I (#90302H; FY21: 54,528) (3) PERM CLINICAL PSYCHOLOGIST (#90303H, #90304H, #90305H; FY21: 32,238 EACH) (2) PERM SOCIAL WORKER IV/HUMAN SERVICES PROFESSIONAL IV (#90306H, #90307H; FY21: 26,478 EACH) (4) PERM RECREATIONAL THERAPIST III (#90308H, #90309H, #90310H, #90311H; FY21: 24,474 EACH) (2) PERM MISA SPECIALISTS (#90312, #90313H; FY21: 23,750 EACH) (1) PERM MEDICAL TECHNOLOGIST III (#90314H; FY21: 24,474) (2) PERM OCCUPATIONAL THERAPIST III (#90315H, #90316H; FY21: 24,474 EACH) (4) PERM OCCUPATIONAL AID (#90317H, #90318H, #90319H, #90320H; FY21: 21,930 EACH) (1) PERM PATIENT RIGHTS ADVISOR (#90329H; FY21: 36,468) (1) MEDICAL RECORDS TECHNICIAN V (#90330H; FY21: 17,010) (1) STATISTICS CLERK I (#90331H; FY21: 16,322)						
544	HTH430	ADD FUNDS TO FULLY FUND THE UPGRADING OF PARA MEDICAL ASSISTANT POSITIONS TO PSYCH TECH (FP).	A	PERSONAL SERVICES UPGRADE OF (98) POSITIONS (365,646)						
545	HTH430	HOUSEKEEPING - ADD 0.50 PERM FTE TO CORRECT AN ERROR IN ACT 053, SLH 2018. POSN #26138 PSYCHIATRIC TECHNICIAN (FP).	A	(0.5) PERM PSYCHIATRIC TECHNICIAN (#26138) SEE ACT 53, SESSION LAWS OF HAWAII OF 2018, HB1900 CD1 BUDGET WORKSHEETS HTH430 SEQ. NO. 3000-001.						
546	HTH440	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN ALCOHOL AND DRUG ABUSE ADMINISTRATION TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND ALIGN OTHER CURRENT EXPENSES.	A	PERSONAL SERVICES ADJUSTMENTS (-48,879) OFFICE SUPPLIES (-15,000) OTHER SUPPLIES (-3000) POSTAGE (-13,500) PRINTING AND BINDING (-100) ADVERTISING (-250) SUBSISTENCE ALLOWANCE - INTRASTATE (-1,500) HIRE OF PASSENGER CARS (-1,500) RENTAL OF EQUIPMENT (-2,500) REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (-2,000) OTHER CURRENT EXPENSES (-51,429) TRAINING COSTS (-3,000) SEE HTH440 SEQ. NO. 10-002.						
547	HTH440	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN ALCOHOL AND DRUG ABUSE ADMINISTRATION TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND ALIGN OTHER CURRENT EXPENSES.	A	TURNOVER SAVINGS (48,879) FREIGHT AND DELIVERY (300) CAR MILEAGE (1,300) SUBSISTENCE (2,200) OTHER RENTALS (3,000) SERVICE ON A FEE (74,979) OTHER CURRENT MISCELLANEOUS EXPENSES (12,000) SEE HTH440 SEQ. NO. 10-001.						
548	HTH440	TRANSFER FUNDS OUT FROM ALCOHOL AND DRUG ABUSE ADMINISTRATION (HTH 440/HD) TO OTHER SERVICES INCLUDING POS & GIA (HTH 440/HO) TO ALIGN BUDGETED OTHER CURRENT EXPENSES IN MOF N.	N	OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (-391,230) SEE HTH440 SEQ. NO. 20-002.						
549	HTH440	TRANSFER FUNDS OUT FROM ALCOHOL AND DRUG ABUSE ADMINISTRATION (HTH 440/HD) TO PREVENTION BRANCH (HTH 440/HU) TO ALIGN BUDGETED OTHER CURRENT EXPENSES IN MOF P.	P	SERVICES ON A FEE BASIS BY OTHER STATE AGENCIES (-243,608) TRAVEL AND SUPPLIES (-6,703) MISCELLANEOUS OTHER EXPENSES (-12,032) SEE HTH440 SEQ. NO. 21-002.						
550	HTH440	TRADE-OFF FUNDS WITHIN TO UPDATE FRINGE BENEFITS AND TRANSFER FUNDS IN FROM ALCOHOL AND DRUG ABUSE ADMINISTRATION (HTH 440/HD) TO PREVENTION BRANCH (HTH 440/HU) TO ALIGN BUDGETED OTHER CURRENT EXPENSES IN MOF P.	P	FRINGE BENEFITS (8,876) ADJUSTED FRINGE BENEFITS (-8,876) OTHER MISCELLANEOUS CURRENT EXPENSES - TOBACCO (262,343) SEE HTH440 SEQ. NO. 21-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
551	HTH440	ADD 1.00 PERMANENT OFFICE ASSISTANT III AND FUNDS FOR ADMINISTRATIVE MANAGEMENT SERVICES OFFICE (AMSO).	A	1 PERM OFFICE ASSISTANT III SR08 (#90853H, \$30,240)						
552	HTH440	CONVERT 1.00 POSITION #122291 PROG SPCLT IV (#97606H) FROM TEMPORARY TO PERMANENT FOR THE CLEAN AND SOBER HOMES REGISTRY IN SUPPORT OF ACT 193, SLH 2014	A	(1) PROGRAM SPECIALIST IV SR22 (#97606H)						
553	HTH440	TRANSFER FUNDS IN FROM ALCOHOL AND DRUG ABUSE ADMINISTRATION (HTH 440/HD) TO OTHER SERVICES INCLUDING POS & GIA (HTH 440/HO) TO ALIGN BUDGETED OTHER CURRENT EXPENSES IN MOF N.	N	SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT (391,230) SEE HTH440 SEQ. NO. 20-001.						
554	HTH440	INCREASE FEDERAL FUND CEILING TO ALIGN WITH THE ANTICIPATED SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT.	N	SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT (322,088)						
555	HTH440	TRANSFER FUNDS OUT FROM OTHER SERVICES INCLUDING POS & GIA (HTH 440/HO) TO PREVENTION BRANCH (HTH 440/HU) FOR CHANGE OF MOF IN PREVENTION BRANCH.	A	SA COMMUNITY-BASED PREVENTION (-\$100,764) RECURRING						
556	HTH440	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN TREATMENT AND RECOVERY BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	PERSONAL SERVICES ADJUSTMENT (-12,874) SEE HTH440 SEQ. NO. 11-002.						
557	HTH440	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN TREATMENT AND RECOVERY BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	TURNOVER SAVINGS (12,874) SEE HTH440 SEQ. NO. 11-001.						
558	HTH440	DELETE 1.00 TEMPORARY HI PATHWAYS PROJECT COORDINATOR (#96608H) POSITION AND FUNDS FOR THE HAWAII PATHWAYS PROJECT GRANT IN TREATMENT AND RECOVERY BRANCH.	P	(1) TEMP HAWAII PATHWAYS PROJECT COORDINATOR (#96608H; -71,124) FRINGE BENEFITS (-36,984) OTHER MISCELLANEOUS CURRENT EXPENSES - PATHWAYS (-1,101,095)						
559	HTH440	INCREASE FEDERAL FUND CEILING TO ALIGN WITH THE ANTICIPATED HAWAII YOUTH TREATMENT IMPLEMENTATION (HI-YTI) GRANT.	P	HAWAII YOUTH TREATMENT IMPLANTATION GRANT (25,000)						
560	HTH440	INCREASE FEDERAL FUND CEILING TO ALIGN WITH THE ANTICIPATED HAWAII SCREENING, BRIEF INTERVENTION, AND REFERRAL TO TREATMENT (HI-SBIRT) GRANT.	P	HAWAII SCREENING BRIEF INTERVENTION AND REFERRAL TO TREATMENT AWARD (152,495)						
561	HTH440	ADD 1.00 PERMANENT PROGRAM SPECIALIST SUBSTANCE ABUSE IV AND FUNDS FOR TREATMENT AND RECOVERY BRANCH (TRB).	A	(1.00) PERM PROGRAM SPECIALIST SA IV SR22 (#90851H, \$52,956)						
562	HTH440	INCREASE THE FEDERAL FUND CEILING IN THE HAWAII STATE TOBACCO ENFORCEMENT CONTRACT, UPDATE SALARY AND FRINGE BENEFITS, AND CHANGE POSITION TITLES FOR POSITIONS #93814H AND #93815H IN PREVENTION BRANCH.	P	PERSONAL SERVICES FOR (1) PERM PROGRAM SPECIALIST IV SR22 (14,580) PERSONAL SERVICES FOR (1) PERM PROGRAM SPECIALIST IV SR22 (3,960) FRINGE BENEFITS (16,527) OTHER MISCELLANEOUS CURRENT EXPENSES - TOBACCO (148,640) RE-DESCRIBED POSITIONS.						
563	HTH440	INCREASE FEDERAL FUND CEILING TO ALIGN WITH THE ANTICIPATED HAWAII PARTNERSHIPS FOR SUCCESS (HI PFS) GRANT.	P	HAWAII PARTNERSHIPS FOR SUCCESS (FY20:60,363; FY21: 1,611,630)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
564	HTH440	ADD 1.00 PERMANENT PROGRAM SPECIALIST SUBSTANCE ABUSE IV AND FUNDS FOR PREVENTION BRANCH (PB).	A	1 PERM PROGRAM SPECIALIST SA IV SR22 (#90852H, \$52,956)						
565	HTH440	TRANSFER FUNDS IN FROM OTHER SERVICES INCLUDING POS & GIA (HTH 440/HO) TO PREVENTION BRANCH (HTH 440/HU), CHANGE MEANS OF FINANCING, AND CONVERT FROM TEMPORARY TO PERMANENT FOR 2.00 TEMPORARY POSITIONS (#122749 AND #122750).	P	(-1.00 TEMP) PROGRAM SPECIALIST V, PREVIOUS 96610H, SPF-PFS PROJECT COORDINATOR (#122749, -\$53,364) (-1.00 TEMP) PROGRAM SPECIALIST IV, PREVIOUS 96611H, SPF-PFS PROGRAM SPECIALIST (#122750, -\$47,400) FRINGE BENEFITS (-\$52,397) 1 TEMP #122749, PROGRAM SPECIALIST V, SR24 (96610H) 1 TEMP #122750, PROGRAM SPECIALIST IV, SR22 (96611H) OTHER MISC. CURRENT EXPENSE (\$153,161)						
566	HTH440	TRANSFER FUNDS IN FROM OTHER SERVICES INCLUDING POS & GIA (HTH 440/HO) TO PREVENTION BRANCH (HTH 440/HU), CHANGE MEANS OF FINANCING, AND CONVERT FROM TEMPORARY TO PERMANENT FOR 2.00 TEMPORARY POSITIONS (#122749 AND #122750).	P	(-1.00 TEMP) PROGRAM SPECIALIST V, PREVIOUS 96610H, SPF-PFS PROJECT COORDINATOR (#122749, -\$53,364) (-1.00 TEMP) PROGRAM SPECIALIST IV, PREVIOUS 96611H, SPF-PFS PROGRAM SPECIALIST (#122750, -\$47,400) FRINGE BENEFITS (-\$52,397) 1 TEMP #122749, PROGRAM SPECIALIST V, SR24 (96610H) 1 TEMP #122750, PROGRAM SPECIALIST IV, SR22 (96611H) OTHER MISC. CURRENT EXPENSE (\$153,161)						
567	HTH440	TRANSFER FUNDS IN FROM OTHER SERVICES INCLUDING POS & GIA (HTH 440/HO) TO PREVENTION BRANCH (HTH 440/HU), CHANGE MEANS OF FINANCING, AND CONVERT FROM TEMPORARY TO PERMANENT FOR 2.00 TEMPORARY POSITIONS (#122749 AND #122750).	A	(-1.00 TEMP) PROGRAM SPECIALIST V, PREVIOUS 96610H, SPF-PFS PROJECT COORDINATOR (#122749, -\$53,364) (-1.00 TEMP) PROGRAM SPECIALIST IV, PREVIOUS 96611H, SPF-PFS PROGRAM SPECIALIST (#122750, -\$47,400) FRINGE BENEFITS (-\$52,397) 1 TEMP #122749, PROGRAM SPECIALIST V, SR24 (96610H) 1 TEMP #122750, PROGRAM SPECIALIST IV, SR22 (96611H) OTHER MISC. CURRENT EXPENSE (\$153,161)						
568	HTH460	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN OAHU SERVICES BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	COLLECTIVE BARGAINING COST ADJUSTMENT (-137,113) SEE HTH460 SEQ. NO. 10-002.						
569	HTH460	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN OAHU SERVICES BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	TURNOVER SAVINGS (137,113) SEE HTH460 SEQ. NO. 10-001.						
570	HTH460	TRANSFER FUNDS IN FROM CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION (HTH 460/HF) AND OTHER SERVICES, INCLUDING POS AND GIA (HTH 460/HO) TO OAHU SERVICES BRANCH (HTH 460/HE) TO PROVIDE FULL FUNDING AND FRINGE BENEFITS FOR #121992 PUBLIC HEALTH PROGRAM MANAGER APPROVED THROUGH THE REORGANIZATION.	B	PERSONAL SERVICES FOR PUBLIC HEALTH PROGRAM MANAGER (#121992; 59,196) FRINGE BENEFITS (62,986) SEE HTH460 SEQ. NO. 20-001 AND 20-002.						
571	HTH460	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	COLLECTIVE BARGAINING COST ADJUSTMENT (-196,674) SEE HTH460 SEQ. NO. 11-002.						
572	HTH460	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	TURNOVER SAVINGS (196,674) SEE HTH460 SEQ. NO. 11-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
573	HTH460	TRANSFER FUNDS OUT FROM CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION (HTH 460/HF) TO OAHU SERVICES BRANCH (HTH 460/HE) TO PROVIDE FULL FUNDING AND FRINGE BENEFITS FOR #121992 PUBLIC HEALTH PROGRAM MANAGER APPROVED THROUGH THE REORGANIZATION.	B	COLLECTIVE BARGAINING COST ADJUSTMENT (-60,000) SEE HTH460 SEQ. NO. 20-001 AND 20-003.						
574	HTH460	TRANSFER FUNDS WITHIN CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION TO UPDATE FRINGE BENEFITS FOR POSITIONS ADJUSTED THROUGH CONVERSION AND COLLECTIVE BARGAINING.	B	PERSONAL SERVICES ADJUSTMENT (-1,647) COLLECTIVE BARGAINING COST ADJUSTMENT (-93,425) SEE HTH460 SEQ. NO. 14-002.						
575	HTH460	TRANSFER FUNDS WITHIN CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION TO UPDATE FRINGE BENEFITS FOR POSITIONS ADJUSTED THROUGH CONVERSION AND COLLECTIVE BARGAINING.	B	FRINGE BENEFITS (95,072) SEE HTH460 SEQ. NO. 14-001.						
576	HTH460	TRADE-OFF/TRANSFER FUNDS WITHIN CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES IN FY20 AND DELETE 8.50 TEMPORARY POSITIONS AND FEDERAL FUND CEILING IN FY21 DUE TO THE END OF THE WRAPAROUND GRANT.	P	FRINGE BENEFITS (FY21: -182,359) PERSONAL SERVICES ADJUSTMENT (FY21: -76,341) (1) TEMP PROGRAM SPECIALIST V SR24 (#122286E; FY21: -90,000) (1) TEMP SECRETARY II SR14 (#98812H; FY21: -35,000) (1) TEMP PROGRAM SPECIALIST IV SR22 (#98813H; FY21: -80,000) (1) TEMP CLINICAL PSYCHOLOGIST VI SR26 (#98814H; FY21: -80,000) (4) TEMP HUMAN SERVICES PROFESSIONAL IV SR22 (#98815H, #98816H, #98817H, #98818H; FY21: -45,000 EACH) (0.5) TEMP PROGRAM SPECIALIST IV SR22 (#98819H; FY21: 32,500) WRAPAROUND GRANT (FY21: -1,562,023) SEE HTH460 SEQ. NO. 16-001 AND 16-002.						
577	HTH460	CONVERT 1.00 CLINICAL PSYCHOLOGIST, #122512 FROM TEMPORARY TO PERMANENT IN CHILD AND ADOLESCENT MENTAL HEALTH ADMINISTRATION.	A	(1) CLINICAL PSYCHOLOGIST (#122512)						
578	HTH460	TRANSFER FUNDS OUT FROM OTHER SERVICES, INCLUDING POS AND GIA (HTH 460/HO) TO OAHU SERVICES BRANCH (HTH 460/HE) TO PROVIDE FULL FUNDING AND FRINGE BENEFITS FOR #121992 PUBLIC HEALTH PROGRAM MANAGER APPROVED THROUGH THE REORGANIZATION.	B	OTHER MISCELLANEOUS CURRENT EXPENDITURES (-62,182) SEE HTH460 SEQ. NO. 20-002 AND 20-003.						
579	HTH460	TRADE-OFF/TRANSFER FUNDS WITHIN OTHER SERVICES, INCLUDING POS AND GIA TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND INCREASE FEDERAL FUND CEILING TO ALIGN WITH ANTICIPATED FEDERAL AWARDS.	N	OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (FY20: 1,290,522; FY21: 1,300,522)						
580	HTH460	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN FAMILY COURT LIAISON BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	PERSONAL SERVICES ADJUSTMENT (-22,181) SEE HTH460 SEQ. NO. 12-002.						
581	HTH460	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN FAMILY COURT LIAISON BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	TURNOVER SAVINGS (22,181) SEE HTH460 SEQ. NO. 12-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
582	HTH460	CONVERT 4.00 POSITIONS FROM TEMPORARY TO PERMANENT IN FAMILY COURT LIAISON BRANCH (FCLB).	A	(1) OFFICE ASSISTANT IV SR10 (#51092) (2) SOCIAL WORKER IV SR22 (#117119, #118270) (1) HUMAN SERVICES PROFESSIONAL IV SR22 (#118107)						
583	HTH460	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN NEIGHBOR ISLAND SERVICES BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	PERSONAL SERVICES ADJUSTMENT (-139,950) SEE HTH460 SEQ. NO. 13-002.						
584	HTH460	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN NEIGHBOR ISLAND SERVICES BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	TURNOVER SAVINGS (139,950) SEE HTH460 SEQ. NO. 13-001.						
585	HTH460	CONVERT 7.00 POSITIONS FROM TEMPORARY TO PERMANENT IN NEIGHBOR ISLAND SERVICES BRANCH.	A	(1) HUMAN SERVICES PROFESSIONAL V SR24 (#39659) (1) SOCIAL WORKER IV SR22 (#42200) (2) OFFICE ASSISTANT IV SR10 (#51093, #117659) (2) OFFICE ASSISTANT III SR08 (#110152, #117657) (1) ADMINISTRATIVE SPECIALIST III SR20 (#90238H)						
586	HTH501	ADD FUNDS TO INCREASE THE STATE MATCH FOR MEDICAID INTELLECTUAL AND DEVELOPMENTAL DISABILITIES (I/DD) HOME AND COMMUNITY BASED SERVICES WAIVER.	A	HOME AND COMMUNITY BASED SERVICES WAIVER (FY20: 7,702,000; FY21: 5,814,000)						
587	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN CASE MANAGEMENT BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	PERSONAL SERVICES ADJUSTMENT (-29,493) SEE HTH501 SEQ. NO. 12-002.						
588	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN CASE MANAGEMENT BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	TURNOVER SAVINGS (29,493) SEE HTH501 SEQ. NO. 12-001.						
589	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN COMMUNITY RESOURCES BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	COLLECTIVE BARGAINING (-27,367) OTHER MISCELLANEOUS EXPENSES (-2,422) SEE HTH501 SEQ. NO. 13-002.						
590	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN COMMUNITY RESOURCES BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	TURNOVER SAVINGS (29,789) SEE HTH501 SEQ. NO. 13-001.						
591	HTH501	CONVERT 2.00 PROGRAM SPECIALISTS IV FROM TEMPORARY TO PERMANENT IN COMMUNITY RESOURCES BRANCH.	A	(2) PROGRAM SPECIALIST IV SR22 (#120828, #121320)						
592	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN HOSPITAL & COMMUNITY DENTAL SERVICES BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	PERSONAL SERVICES ADJUSTMENT (-32,268) SEE HTH501 SEQ. NO. 14-002.						
593	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN HOSPITAL & COMMUNITY DENTAL SERVICES BRANCH TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	TURNOVER SAVINGS (32,268) SEE HTH501 SEQ. NO. 14-001.						
594	HTH501	TRADE-OFF/TRANSFER FUNDS WITHIN OUTCOMES AND COMPLIANCE BRANCH TO REMOVE SALARY FROM ABOLISHED POSITION #121548, SOCIAL SERVICE ASSISTANT IV AND DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	PERSONAL SERVICES FOR SOCIAL SERVICES ASSISTANT IV SR11 (#121548; -1,000) OTHER NON-STATE SERVICES ON A FEE (-69,288) SEE HTH501 SEQ. NO. 11-002.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
595	HTH501	TRADE-OFF/TRANSFER FUNDS WITHIN OUTCOMES AND COMPLIANCE BRANCH TO REMOVE SALARY FROM ABOLISHED POSITION #121548, SOCIAL SERVICE ASSISTANT IV AND DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	TURNOVER SAVINGS (70,288) SEE HTH501 SEQ. NO. 11-001.						
596	HTH501	TRADE-OFF/TRANSFER FUNDS WITHIN NEUROTRAUMA PROGRAM TO ADDRESS PAYROLL DEFICIT DUE TO INSUFFICIENT FRINGE BENEFITS.	B	FROM NEUROTRAUMA SPECIAL FUND. PERSONAL SERVICES ADJUSTMENT (-12,562) OTHER CURRENT EXPENSES (-33,056) SEE HTH501 SEQ. NO. 10-002.						
597	HTH501	TRADE-OFF/TRANSFER FUNDS WITHIN NEUROTRAUMA PROGRAM TO ADDRESS PAYROLL DEFICIT DUE TO INSUFFICIENT FRINGE BENEFITS.	B	FROM NEUROTRAUMA SPECIAL FUND. FRINGE BENEFITS (45,618) SEE HTH501 SEQ. NO. 10-001.						
598	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN CASE MANAGEMENT SECTION, OAHU TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	COLLECTIVE BARGAINING (-315,389) LABOR SAVINGS ADJUSTMENT (-11,303) OTHER CURRENT EXPENSES (-42,579) SEE HTH501 SEQ. NO. 15-002.						
599	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN CASE MANAGEMENT SECTION, OAHU TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	TURNOVER SAVINGS (369,271) SEE HTH501 SEQ. NO. 15-001.						
600	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN CASE MANAGEMENT SECTION, HAWAII TO DELETE NEGATIVE LINE ITEMS IN PERSONAL SERVICES AND OTHER CURRENT EXPENSES.	A	PERSONAL SERVICES ADJUSTMENT (-85,094) COLLECTIVE BARGAINING (-50,143) SEE HTH501 SEQ. NO. 16-002.						
601	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN CASE MANAGEMENT SECTION, HAWAII TO DELETE NEGATIVE LINE ITEMS IN PERSONAL SERVICES AND OTHER CURRENT EXPENSES.	A	TURNOVER SAVINGS (107,142) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (28,095) SEE HTH501 SEQ. NO. 16-001.						
602	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN CASE MANAGEMENT SECTION, MAUI TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	COLLECTIVE BARGAINING (-68,648) SEE HTH501 SEQ. NO. 17-002.						
603	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN CASE MANAGEMENT SECTION, MAUI TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	TURNOVER SAVINGS (68,648) SEE HTH501 SEQ. NO. 17-001.						
604	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN CASE MANAGEMENT SECTION, KAUAI TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	PERSONAL SERVICES ADJUSTMENT (-47,080) SEE HTH501 SEQ. NO. 18-002.						
605	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN CASE MANAGEMENT SECTION, KAUAI TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	TURNOVER SAVINGS (47,080) SEE HTH501 SEQ. NO. 18-001.						
606	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN DEVELOPMENTAL DISABILITIES ADMINISTRATION TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	COLLECTIVE BARGAINING (-103,615) SEE HTH501 SEQ. NO. 19-002.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
607	HTH501	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN DEVELOPMENTAL DISABILITIES ADMINISTRATION TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES.	A	TURNOVER SAVINGS (103,615) SEE HTH501 SEQ. NO. 19-001.						
608	HTH520	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN DISABILITY AND COMMUNICATION ACCESS BOARD TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND ADJUST BUDGET IN OTHER CURRENT EXPENSES.	A	PERSONAL SERVICES ADJUSTMENT (-45,359A) COLLECTIVE BARGAINING (-1,810A) SERVICES RENDERED BY OTHER STATE (-11,000A) OTHER SUPPLIES (-3,000A/-1,000B) POSTAGE (-24,570A/-2,900B) CAR MILEAGE (-1,000A/-750B) SUBSISTENCE ALLOWANCE – INTRASTATE (-1,250A/-2,040B) HIRE OF PASSENGER CARS (-400A) OTHER TRAVEL (-1,100A/-750B) REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (-1,000A) REPAIR AND MAINTENANCE – MACHINERY AND EQUIPMENT (-2,000A) PHOTO AND BLUEPRINTS (-423A) PLACARDS AND ID MATERIALS (-40,000A) TRAINING AND REGISTRATION (-1,500A) PHOTOCOPY (-1,000A/-1,250B) PARKING PROGRAM FOR COUNTIES (-167,262A) MONITORING AND EVALUATION - MACHINERY AND EQUIPMENT (11,000A) SUBSCRIPTIONS AND PUBLICATIONS (-300B) OTHER PRINTING (-8,750B) ADVERTISING (-1,250B) OTHER RENTALS (-1,000B) INTERPRETER TESTING (-20,000B) OTHER CURRENT EXPENSES – DAGS (-75,000B) OTHER CURRENT EXPENSES – DEPARTMENT (-17,274B) TRAINING AND REGISTRATION (-20,000B) DATABASE DEVELOPMENT AND MAINTENANCE (-15,000B)						
609	HTH520	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN DISABILITY AND COMMUNICATION ACCESS BOARD TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND ADJUST BUDGET IN OTHER CURRENT EXPENSES.	A	TURNOVER SAVINGS (47,169A) OFFICE SUPPLIES (10,000A/1,500B) TELEPHONE AND TELEGRAPH (7,500A/10,500B) ADVERTISING (4,000A) OUT OF STATE TRANSPORTATION (4,650A/800B) SUBSISTENCE – OUT OF STATE (4,650A) RENTAL OF EQUIPMENT (6,000A) OTHER REPAIR AND MAINTENANCE (28,000A/21,000B) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (168,500A/8,500B) OTHER CURRENT EXPENSES (33,205A/124,264B) FREIGHT AND DELIVERY CHARGES (200B) INTRA-STATE TRANSPORTATION (200B) HIRE OF PASSENGER CARS (300B) SEE HTH520 SEQ. NO. 10-001.						
610	HTH520	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN DISABILITY AND COMMUNICATION ACCESS BOARD TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND ADJUST BUDGET IN OTHER CURRENT EXPENSES.	B	PERSONAL SERVICES ADJUSTMENT (-45,359A) COLLECTIVE BARGAINING (-1,810A) SERVICES RENDERED BY OTHER STATE (-11,000A) OTHER SUPPLIES (-3,000A/-1,000B) POSTAGE (-24,570A/-2,900B) CAR MILEAGE (-1,000A/-750B) SUBSISTENCE ALLOWANCE – INTRASTATE (-1,250A/-2,040B) HIRE OF PASSENGER CARS (-400A) OTHER TRAVEL (-1,100A/-750B) REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (-1,000A) REPAIR AND MAINTENANCE – MACHINERY AND EQUIPMENT (-2,000A) PHOTO AND BLUEPRINTS (-423A) PLACARDS AND ID MATERIALS (-40,000A) TRAINING AND REGISTRATION (-1,500A) PHOTOCOPY (-1,000A/-1,250B) PARKING PROGRAM FOR COUNTIES (-167,262A) MONITORING AND EVALUATION - MACHINERY AND EQUIPMENT (11,000A) SUBSCRIPTIONS AND PUBLICATIONS (-300B) OTHER PRINTING (-8,750B) ADVERTISING (-1,250B) OTHER RENTALS (-1,000B) INTERPRETER TESTING (-20,000B) OTHER CURRENT EXPENSES – DAGS (-75,000B) OTHER CURRENT EXPENSES – DEPARTMENT (-17,274B) TRAINING AND REGISTRATION (-20,000B) DATABASE DEVELOPMENT AND MAINTENANCE (-15,000B)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
611	HTH520	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN DISABILITY AND COMMUNICATION ACCESS BOARD TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND ADJUST BUDGET IN OTHER CURRENT EXPENSES.	B	TURNOVER SAVINGS (47,169A) OFFICE SUPPLIES (10,000A/1,500B) TELEPHONE AND TELEGRAPH (7,500A/10,500B) ADVERTISING (4,000A) OUT OF STATE TRANSPORTATION (4,650A/800B) SUBSISTENCE – OUT OF STATE (4,650A) RENTAL OF EQUIPMENT (6,000A) OTHER REPAIR AND MAINTENANCE (28,000A/21,000B) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (168,500A/8,500B) OTHER CURRENT EXPENSES (33,205A/124,264B) FREIGHT AND DELIVERY CHARGES (200B) INTRA-STATE TRANSPORTATION (200B) HIRE OF PASSENGER CARS (300B) SEE HTH520 SEQ. NO. 10-001.						
612	HTH520	HOUSEKEEPING REQUEST TO ADD FUNDS FOR SALARY AND FRINGE BENEFITS AT FULL-YEAR AMOUNT FOR POSITION #99804H, FACILITY ACCESS SPECIALIST II AUTHORIZED BY ACT 053, SLH 2018..	B							
613	HTH520	ADD 1.00 PERMANENT EXEMPT TELECOMMUNICATION AND IT SPECIALIST (DISABILITY) AND FUNDS FOR PROGRAM AND POLICY DEVELOPMENT UNIT.	A	0.5) PERM TELECOMMUNICATION AND INFORMATION TECHNOLOGY SPECIALIST (#90854H; 16,119)						
614	HTH520	ADD 1.00 PERMANENT EXEMPT TELECOMMUNICATION AND IT SPECIALIST (DISABILITY) AND FUNDS FOR PROGRAM AND POLICY DEVELOPMENT UNIT.	A	SERVICES ON A FEE (-16,119)						
615	HTH520	ADD 1.00 PERMANENT EXEMPT PROGRAM SPECIALIST I (EMERGENCY PREPAREDNESS) AND FUNDS FOR PLANNING & ADA COORDINATION UNIT.	A	1 PERM PROGRAM SPECIALIST I (EMERGENCY PREPAREDNESS), SRNA (#90855H, \$52,956) SOFTWARE (NONRECURRING) (\$2,500) COMPUTER & EQUIPMENT (NON-RECURRING) (\$2,500)						
616	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS IN J1 TABLE.	A	PERSONAL SERVICES ADJUSTMENT (-35,298) SEE HTH560 SEQ. NO. 16-002.						
617	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS IN J1 TABLE.	A	TURNOVER SAVINGS (35,298) SEE HTH560 SEQ. NO. 16-001.						
618	HTH560	VARIANCE POSITION #45339 FROM REGISTERED NURSE VI TO PROGRAM SPECIALIST VI, FUNDED BY TITLE V.	N	POSITION VARIANCE (-48,036) FRINGE BENEFITS (-28,822)						
619	HTH560	AMEND POSITION VARIANCE TO CHANGE RECLASSIFICATION FROM PROGRAM SPEC IV TO HSP IV FOR 4.00 POSITIONS (#98836H, #98837H, #98839H, #98840H).	P	FRINGE BENEFITS (-118,984) SEE HTH560 SEQ. NO. 17-002.						
620	HTH560	AMEND POSITION VARIANCE TO CHANGE RECLASSIFICATION FROM PROGRAM SPEC IV TO HSP IV FOR 4.00 POSITIONS (#98836H, #98837H, #98839H, #98840H).	P	PERSONAL SERVICES FOR (1) HUMAN SERVICES PROFESSIONAL V (#98836H; 8,304) PERSONAL SERVICES FOR (2) HUMAN SERVICES PROFESSIONAL IV (#98837H, #98840H; 19,200 EACH) PERSONAL SERVICES FOR (1) HUMAN SERVICES PROFESSIONAL IV (#98839; 7,380) MISCELLANEOUS EXPENSES - HERITABLE DISORDER (64,900) REALLOCATED POSITIONS. SEE HTH560 SEQ. NO. 17-001.						
621	HTH560	ADJUST CEILINGS FOR FEDERAL AND OTHER FEDERAL FUNDS FOR VARIOUS GRANTS.	N	PERSONAL SERVICES ADJUSTMENT (FY20: 962,940N; FY21: 566,940N) PERSONAL SERVICES ADJUSTMENT (FY20: 320,760P; FY21: 56,760P) MISCELLANEOUS CURRENT EXPENSES (FY20: 496,060N; FY21: 292,060N) MISCELLANEOUS CURRENT EXPENSES (FY20: 165,240P; FY21: 29,240P)						
622	HTH560	ADJUST CEILINGS FOR FEDERAL AND OTHER FEDERAL FUNDS FOR VARIOUS GRANTS.	P	PERSONAL SERVICES ADJUSTMENT (FY20: 962,940N; FY21: 566,940N) PERSONAL SERVICES ADJUSTMENT (FY20: 320,760P; FY21: 56,760P) MISCELLANEOUS CURRENT EXPENSES (FY20: 496,060N; FY21: 292,060N) MISCELLANEOUS CURRENT EXPENSES (FY20: 165,240P; FY21: 29,240P)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
623	HTH560	VARIANCE POSITION #43343 (1.00 FTE) FROM NEWBORN METABOLIC SCREENING PROGRAM MEDICAL TECHNOLOGIST IV TO PROGRAM SPECIALIST IV.	B	MEDICAL TECHNOLOGIST IV SR-22 (VARIANCED TO PROGRAM SPECIALIST IV) (#43343; 2,184) FRINGE (1,310)						
624	HTH560	CONVERT FROM TEMP TO PERM REGISTERED NURSE IV (#118846) FOR THE MANDATED NEWBORN METABOLIC SCREENING PROGRAM (NBMSPP), FUNDED BY THE NBMSPP SPECIAL FUND.	B	FROM NEWBORN METABOLIC SCREENING PROGRAM SPECIAL FUND (1) REGISTERED NURSE IV SR22 (#118846)						
625	HTH560	INCREASE AUTHORIZED LEVEL FROM III TO IV FOR POSITION #10263 (1.00 FTE) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL III IN THE CHILDREN AND YOUTH WITH SPECIAL HEALTH NEEDS SECTION, AND FUND THROUGH TRANSFER WITHIN PERSONAL SERVICES.	A	PERSONAL SERVICES ADJUSTMENT (-7,044) SEE HTH560 SEQ. NO. 18-002.						
626	HTH560	INCREASE AUTHORIZED LEVEL FROM III TO IV FOR POSITION #10263 (1.00 FTE) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL III IN THE CHILDREN AND YOUTH WITH SPECIAL HEALTH NEEDS SECTION, AND FUND THROUGH TRANSFER WITHIN PERSONAL SERVICES.	A	PERSONAL SERVICES FOR (1) SOCIAL WORKER IV (#10263; 7,044) SEE HTH560 SEQ. NO. 18-001.						
627	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS IN J1 TABLE.	A	PERSONAL SERVICES ADJUSTMENT (-978) MISCELLANEOUS CURRENT EXPENSES (-4,117) SEE HTH560 SEQ. NO. 14-002.						
628	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS IN J1 TABLE.	A	TURNOVER SAVINGS (5,095) SEE HTH560 SEQ. NO. 14-001.						
629	HTH560	FOLD INTO THE BUDGET OFFICE ASSISTANT III (#121846), FUNDED BY SEXUAL VIOLENCE PREVENTION AND EDUCATION GRANT.	P	(1) TEMP OFFICE ASSISTANT III SR08 (#121846, 30,240) FRINGE BENEFITS (18,144)						
630	HTH560	FOLD INTO THE BUDGET OFFICE ASSISTANT III (#121846), FUNDED BY SEXUAL VIOLENCE PREVENTION AND EDUCATION GRANT.	N	(1) TEMP OFFICE ASSISTANT III SR08 (#121846, 30,240) FRINGE BENEFITS (18,144)						
631	HTH560	REALIGN BUDGET AND CONVERT TEMP EXEMPT TO PERM CIVIL SERVICE 1.00 FTE POSITION TIED TO MCHB REORGANIZATION ACKNOWLEDGED 9/11/2018.	N	(1) CHILDREN AND YOUTH PROGRAM SPECIALIST IV SR22 (#93835H; 7,380) FRINGE BENEFITS (4,428) MISCELLANEOUS CURRENT EXPENSES (-11,808)						
632	HTH560	REALIGN BUDGET AND CONVERT TEMP EXEMPT TO PERM CIVIL SERVICE 1.00 FTE POSITION TIED TO MCHB REORGANIZATION ACKNOWLEDGED 9/11/2018.	N	(1) CHILDREN AND YOUTH PROGRAM SPECIALIST IV SR22 (#93835H; 7,380) FRINGE BENEFITS (4,428) MISCELLANEOUS CURRENT EXPENSES (-11,808)						
633	HTH560	ADJUST CEILING FOR FEDERAL FUNDS FOR VARIOUS GRANTS.	N	PERSONAL SERVICES ADJUSTMENT - SEXUAL VIOLENCE PREVENTION GRANT (-464,696) MISCELLANEOUS CURRENT EXPENSES - SEXUAL VIOLENCE PREVENTION GRANT (-664,551) MISCELLANEOUS CURRENT EXPENSES - ABSTINENCE EDUCATION GRANT (-140,198) INDIRECT OVERHEAD (-25,032) SERVICES ON A FEE BASIS (-273) OTHER UTILITIES (-5,250)						
634	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS IN J1 TABLE.	A	PERSONAL SERVICES ADJUSTMENT (-213,250) SEE HTH560 SEQ. NO. 15-002.						
635	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS IN J1 TABLE.	A	TURNOVER SAVINGS (213,250) SEE HTH560 SEQ. NO. 15-001.						
636	HTH560	ESTABLISH NEW 1.00 FTE PERM GENERAL PROFESSIONAL IV - HEARING SPECIALIST FOR EARLY INTERVENTION TO SUPPORT THE HIGH CASELOAD OF CHILDREN DIAGNOSED DEAF, HARD-OF-HEARING, OR DEAF/BLIND.	A	1 PERM GENERAL PROFESSIONAL IV - HEARING SPECIALIST SR22 (#90508H, \$52,956)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
637	HTH560	CHANGE MOF FROM N (IDEA PART-C) TO A FOR CLINICAL PSYCHOLOGIST VI (#51095), OCCUPATIONAL THERAPIST IV (#51080), SPEECH PATHOLOGIST IV (#50741), AND FUND BY REDIRECTING OTHER CURRENT EXPENSES.	N	(1) PERM CLINICAL PSYCHOLOGIST VI SR26 (#51095; -72,324N/72,324A) (1) PERM OCCUPATIONAL THERAPIST IV SR22 (#51080; -75,192N/75,192A) (1) PERM SPEECH PATHOLOGIST IV SR22 (#50741; -50,772N/50,772A) FRINGE BENEFITS (-118,973N) RENTAL OF LAND/BUILDING (-172,000A) JANITORIAL SERVICES (-7,200A) REPAIR AND MAINTENANCE - ROUTINE MACHINE AND EQUIPMENT (-1,200A) REPAIR AND MAINTENANCE - MOTOR VEHICLES (-1,200A) OTHER REPAIR AND MAINTENANCE (-4,800A) ELECTRICITY (-9,000A) WATER (-2,400A) REPAIR AND MAINTENANCE - GROUNDS (-488A) MISCELLANEOUS CURRENT EXPENSES (317,261N)						
638	HTH560	CHANGE MOF FROM N (IDEA PART-C) TO A FOR CLINICAL PSYCHOLOGIST VI (#51095), OCCUPATIONAL THERAPIST IV (#51080), AND SPEECH-LANGUAGE PATHOLOGIST (#50741), AND FUND BY REDIRECTING FROM OTHER CURRENT EXPENSES.	N	(1) PERM CLINICAL PSYCHOLOGIST VI SR26 (#51095; -72,324N/72,324A) (1) PERM OCCUPATIONAL THERAPIST IV SR22 (#51080; -75,192N/75,192A) (1) PERM SPEECH PATHOLOGIST IV SR22 (#50741; -50,772N/50,772A) FRINGE BENEFITS (-118,973N) RENTAL OF LAND/BUILDING (-172,000A) JANITORIAL SERVICES (-7,200A) REPAIR AND MAINTENANCE - ROUTINE MACHINE AND EQUIPMENT (-1,200A) REPAIR AND MAINTENANCE - MOTOR VEHICLES (-1,200A) OTHER REPAIR AND MAINTENANCE (-4,800A) ELECTRICITY (-9,000A) WATER (-2,400A) REPAIR AND MAINTENANCE - GROUNDS (-488A) MISCELLANEOUS CURRENT EXPENSES (317,261N)						
639	HTH560	CHANGE MOF FROM N (IDEA PART-C) TO A FOR CLINICAL PSYCHOLOGIST VI (#51095), OCCUPATIONAL THERAPIST IV (#51080), AND SPEECH-LANGUAGE PATHOLOGIST (#50741), AND FUND BY REDIRECTING FROM OTHER CURRENT EXPENSES.	A	(1) PERM CLINICAL PSYCHOLOGIST VI SR26 (#51095; -72,324N/72,324A) (1) PERM OCCUPATIONAL THERAPIST IV SR22 (#51080; -75,192N/75,192A) (1) PERM SPEECH PATHOLOGIST IV SR22 (#50741; -50,772N/50,772A) FRINGE BENEFITS (-118,973N) RENTAL OF LAND/BUILDING (-172,000A) JANITORIAL SERVICES (-7,200A) REPAIR AND MAINTENANCE - ROUTINE MACHINE AND EQUIPMENT (-1,200A) REPAIR AND MAINTENANCE - MOTOR VEHICLES (-1,200A) OTHER REPAIR AND MAINTENANCE (-4,800A) ELECTRICITY (-9,000A) WATER (-2,400A) REPAIR AND MAINTENANCE - GROUNDS (-488A) MISCELLANEOUS CURRENT EXPENSES (317,261N)						
640	HTH560	CHANGE MOF FROM N (IDEA PART-C) TO A FOR CLINICAL PSYCHOLOGIST VI (#51095), OCCUPATIONAL THERAPIST IV (#51080), AND SPEECH-LANGUAGE PATHOLOGIST (#50741), AND FUND BY REDIRECTING FROM OTHER CURRENT EXPENSES.	A	(1) PERM CLINICAL PSYCHOLOGIST VI SR26 (#51095; -72,324N/72,324A) (1) PERM OCCUPATIONAL THERAPIST IV SR22 (#51080; -75,192N/75,192A) (1) PERM SPEECH PATHOLOGIST IV SR22 (#50741; -50,772N/50,772A) FRINGE BENEFITS (-118,973N) RENTAL OF LAND/BUILDING (-172,000A) JANITORIAL SERVICES (-7,200A) REPAIR AND MAINTENANCE - ROUTINE MACHINE AND EQUIPMENT (-1,200A) REPAIR AND MAINTENANCE - MOTOR VEHICLES (-1,200A) OTHER REPAIR AND MAINTENANCE (-4,800A) ELECTRICITY (-9,000A) WATER (-2,400A) REPAIR AND MAINTENANCE - GROUNDS (-488A) MISCELLANEOUS CURRENT EXPENSES (317,261N)						
641	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS IN J1 TABLE	A	PERSONAL SERVICES ADJUSTMENT (-5,867) SEE HTH560 SEQ. NO. 11-002.						
642	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS IN J1 TABLE.	A	TURNOVER SAVINGS (5,867) SEE HTH560 SEQ. NO. 11-001.						
643	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS IN J1 TABLE.	A	PERSONAL SERVICES ADJUSTMENT (-3,511) SEE HTH560 SEQ. NO. 12-002.						
644	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS IN J1 TABLE.	A	TURNOVER SAVINGS (3,511) SEE HTH560 SEQ. NO. 12-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
645	HTH560	REALIGN BUDGET AND CONVERT TEMP EXEMPT TO PERM CIVIL SERVICE 5.00 FTE POSITIONS TIED TO MCHB REORGANIZATION ACKNOWLEDGED 9/11/2018.	P	(1) RESEARCH STATISTICIAN III SR20 (#93819H; -11,076) (2) PROGRAM SPECIALIST III SR20 (#93816H, 93825H; -8,760 EACH) (1) ACCOUNTANT III SR20 (#93818H; -2,364) (1) STATISTICS CLERK I SR10 (#93820H; -4,008) FRINGE BENEFITS (-20,981) MISCELLANEOUS CURRENT EXPENSES - MATERNAL, INFANT AND EARLY CHILDHOOD HOME VISITING PROGRAM (55,949)						
646	HTH560	REALIGN BUDGET AND CONVERT TEMP EXEMPT TO PERM CIVIL SERVICE 5.00 FTE POSITIONS TIED TO MCHB REORGANIZATION ACKNOWLEDGED 9/11/2018.	P	(1) RESEARCH STATISTICIAN III SR20 (#93819H; -11,076) (2) PROGRAM SPECIALIST III SR20 (#93816H, 93825H; -8,760 EACH) (1) ACCOUNTANT III SR20 (#93818H; -2,364) (1) STATISTICS CLERK I SR10 (#93820H; -4,008) FRINGE BENEFITS (-20,981) MISCELLANEOUS CURRENT EXPENSES - MATERNAL, INFANT AND EARLY CHILDHOOD HOME VISITING PROGRAM (55,949)						
647	HTH560	ADJUST CEILING FOR OTHER FEDERAL FUNDS FOR VARIOUS GRANTS.	P	PERSONAL SERVICES ADJUSTMENT (273,700) MISCELLANEOUS CURRENT EXPENSES (2,463,300)						
648	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS IN J1 TABLE.	A	PERSONAL SERVICES ADJUSTMENT (-5,659) SEE HTH560 SEQ. NO. 13-002.						
649	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE TURNOVER SAVINGS IN J1 TABLE.	A	TURNOVER SAVINGS (5,659) SEE HTH560 SEQ. NO. 13-001.						
650	HTH560	ADD GENERAL FUNDS FOR 5.00 PERM POSITIONS (PROGRAM SPECIALIST VI, ACCOUNTANT III, PUBLIC HEALTH EDUCATOR IV, SECRETARY II, OFFICE ASSISTANT III) AND FUNDS TO REPLACE FAMILY PLANNING PROGRAM - TITLE X FUNDS. DELETE RELATED TITLE X POSITIONS AND FUNDS.	A	(1) PERM PROGRAM SPECIALIST VI (#116875; -13,566N/91,776A) (1) PERM ACCOUNTANT III (#117164; -59,228N/57,324A) (1) TEMP OFFICE ASSISTANT III (#23189; -27,132N/27,132A) (1) PERM SECRETARY II (#23937; -24,077N/43,008A) (1) PERM PUBLIC HEALTH EDUCATOR IV (#30024; -54,960N/59,616A) (1) PERM RESEARCH STATISTICIAN III SR20 (#52073; -57,168N) SERVICES ON A FEE (-5,500N/5,500A) EDUCATIONAL SUPPLIES (-400N/400A) MEDICAL AND HOSPITAL SUPPLIES (-12,000N/12,000A) JANITORIAL SUPPLIES (-3,500N/3,500A) OFFICE SUPPLIES (-14,174N/14,174A) OTHER SUPPLIES (-113,000N/113,000A) DUES AND SUBSCRIPTIONS (-4,200N/4,200A) POSTAGE (-14,240N/14,240A) TELEPHONE AND TELEGRAPH (-9,650N/9,650A) PRINTING AND BINDING (-45,000N/45,000A) ADVERTISING (-3,500N/3,500A) CAR MILEAGE (-9,500N/9,500A) TRANSPORTATION, INTRASTATE (-13,200N/13,200A) SUBSISTENCE ALLOWANCE, INTRASTATE (-780N/780A) TRANSPORTATION, OUT-OF-STATE (-14,700N/14,700A) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (-5,700N/5,700A) EXCESS LODGING, OUT-OF-STATE (-2,000N/2,000A) HIRE OF PASSENGER CARS (-1,240N/1,240A) ELECTRICITY (-3,500N/3,500A) OTHER UTILITIES (-5,000N/5,000A)						
651	HTH560	ADD GENERAL FUNDS FOR 5.00 PERM POSITIONS (PROGRAM SPECIALIST VI, ACCOUNTANT III, PUBLIC HEALTH EDUCATOR IV, SECRETARY II, OFFICE ASSISTANT III) AND FUNDS TO REPLACE FAMILY PLANNING PROGRAM - TITLE X FUNDS. DELETE RELATED TITLE X POSITIONS AND FUNDS.	N	(1) PERM PROGRAM SPECIALIST VI (#116875; -13,566N/91,776A) (1) PERM ACCOUNTANT III (#117164; -59,228N/57,324A) (1) TEMP OFFICE ASSISTANT III (#23189; -27,132N/27,132A) (1) PERM SECRETARY II (#23937; -24,077N/43,008A) (1) PERM PUBLIC HEALTH EDUCATOR IV (#30024; -54,960N/59,616A) (1) PERM RESEARCH STATISTICIAN III SR20 (#52073; -57,168N) SERVICES ON A FEE (-5,500N/5,500A) EDUCATIONAL SUPPLIES (-400N/400A) MEDICAL AND HOSPITAL SUPPLIES (-12,000N/12,000A) JANITORIAL SUPPLIES (-3,500N/3,500A) OFFICE SUPPLIES (-14,174N/14,174A) OTHER SUPPLIES (-113,000N/113,000A) DUES AND SUBSCRIPTIONS (-4,200N/4,200A) POSTAGE (-14,240N/14,240A) TELEPHONE AND TELEGRAPH (-9,650N/9,650A) PRINTING AND BINDING (-45,000N/45,000A) ADVERTISING (-3,500N/3,500A) CAR MILEAGE (-9,500N/9,500A) TRANSPORTATION, INTRASTATE (-13,200N/13,200A) SUBSISTENCE ALLOWANCE, INTRASTATE (-780N/780A) TRANSPORTATION, OUT-OF-STATE (-14,700N/14,700A) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (-5,700N/5,700A) EXCESS LODGING, OUT-OF-STATE (-2,000N/2,000A) HIRE OF PASSENGER CARS (-1,240N/1,240A) ELECTRICITY (-3,500N/3,500A) OTHER UTILITIES (-5,000N/5,000A)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
652	HTH560	REQUEST TO UPDATE BUDGET DETAILS FOR REDESCRIPTION OF REGISTERED NURSE V (#23091) TO PROGRAM SPC V (#119306).	A	(-1.00 PERM) REGISTERED NURSE V SR24 (#23091, -\$81972) 1.00 PERM PROGRAM SPECIALIST V SR24 (#119306, \$81972)						
653	HTH560	REQUEST TO UPDATE BUDGET DETAILS FOR REDESCRIPTION OF REGISTERED NURSE V (#23091) TO PROGRAM SPC V (#119306).	A	(-1.00 PERM) REGISTERED NURSE V SR24 (#23091, -\$81972) 1.00 PERM PROGRAM SPECIALIST V SR24 (#119306, \$81972)						
654	HTH560	REALIGN BUDGET FOR WOMEN, INFANTS AND CHILDREN (WIC) REORGANIZATION ACKNOWLEDGED 8/29/2018.	N	(1) PERM OFFICE ASSISTANT II SR06 (#38652; -27,132) (2) TEMP BREASTFEEDING PEER COUNSELOR (#94603H, 94604H; -30,876 EACH) OTHER NON-STATE FEE FOR SERVICES (-6,816) PERSONAL SERVICES FOR (1) TEMP PUBLIC HEALTH EDUCATOR III (#94602H; 6,816) PURCHASE OF SERVICES – BREASTFEEDING PEER COUNSELOR (61,752) SEE HTH560 SEQ. NO. 19-001 AND 61-001.						
655	HTH560	ADJUST CEILINGS FOR FEDERAL AND OTHER FEDERAL FUNDS FOR VARIOUS GRANTS.	N	PERSONAL SERVICES ADJUSTMENT (21,000N) MISCELLANEOUS CURRENT EXPENSES (194,000N) ELECTRONIC BENEFIT TRANSFER PROJECT (-250,000P) MANAGEMENT INFORMATION SYSTEMS PROJECT (-1,495,818P)						
656	HTH560	ADJUST CEILINGS FOR FEDERAL AND OTHER FEDERAL FUNDS FOR VARIOUS GRANTS.	P	PERSONAL SERVICES ADJUSTMENT (21,000N) MISCELLANEOUS CURRENT EXPENSES (194,000N) ELECTRONIC BENEFIT TRANSFER PROJECT (-250,000P) MANAGEMENT INFORMATION SYSTEMS PROJECT (-1,495,818P)						
657	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE LINE ITEMS, INCLUDING TURNOVER SAVINGS, IN BUDGET DETAILS.	A	PERSONAL SERVICES ADJUSTMENT (-31,313) JANITORIAL SERVICES (-13,755) REPAIR AND MAINTENANCE - BUILDINGS AND STRUCTURES (-2,500) SEE HTH560 SEQ. NO. 10-002.						
658	HTH560	HOUSEKEEPING REQUEST TO OFFSET NEGATIVE LINE ITEMS, INCLUDING TURNOVER SAVINGS, IN BUDGET DETAILS.	A	TURNOVER SAVINGS (45,068) GENERAL REDUCTION FOR EQUIPMENT (2,500) SEE HTH560 SEQ. NO. 10-001.						
659	HTH560	REALIGN BUDGET AND CONVERT TEMP EXEMPT TO PERM CIVIL SERVICE 5.00 FTE POSITIONS TIED TO MCHB REORGANIZATION ACKNOWLEDGED 9/11/2018.	P	(1) RESEARCH STATISTICIAN III SR20 (#93819H; -11,076) (2) PROGRAM SPECIALIST III SR20 (#93816H, 93825H; -8,760 EACH) (1) ACCOUNTANT III SR20 (#93818H; -2,364) (1) STATISTICS CLERK I SR10 (#93820H; -4,008) FRINGE BENEFITS (-20,981) MISCELLANEOUS CURRENT EXPENSES - MATERNAL, INFANT AND EARLY CHILDHOOD HOME VISITING PROGRAM (55,949)						
660	HTH560	ADJUST CEILING FOR OTHER FEDERAL FUNDS FOR VARIOUS GRANTS.	P	(1) TEMP DENTIST (#95604H; -100,000) (1) TEMP PROGRAM SPECIALIST IV (#98522H; -59,448) (0.5) OFFICE ASSISTANT III (#95606; -12,834) MISCELLANEOUS CURRENT EXPENSES - FLEX (FY21: -195,595) MISCELLANEOUS CURRENT EXPENSES - SHIP (FY20: -83,695; FY21: -188,100) MISCELLANEOUS CURRENT EXPENSES - ORAL HEALTH PREVENTION (-70,023)						
661	HTH560	ADD GENERAL FUNDS FOR 2.25 PERM POSITIONS (DENTIST, PROGRAM SPECIALIST V, PROGRAM SPECIALIST IV) AND FUNDS TO REESTABLISH THE STATE ORAL HEALTH PROGRAM, PREVIOUSLY FUNDED BY THE CENTERS FOR DISEASE CONTROL & PREVENTION - ORAL HEALTH DISEASE PREVENTION GRANT (ORDP) THAT EXPIRED 8/31/2018.	A	0.25 PERM DENTIST LHB1 (#90505H \$30,000) 1 PERM PROGRAM SPECIALIST III SR20 (#90506, \$48,948) 1 PERM PROGRAM SPECIALIST V SR24 (#90507H, \$59616) MISC CURRENT EXPENSES (\$330,915)						
662	HTH560	ESTABLISH NEW 1.00 FTE PERM HUMAN RESOURCE ASSISTANT IV FOR DIVISION ADMINISTRATION, AND FUND BY REDIRECTING OTHER CURRENT EXPENSES.	A	JANITORIAL SERVICES (FY20: -8,872; FY21: -25,000) MOTOR VEHICLE AND GAS OIL (-819) ELECTRICITY (-6,437) SEE HTH907 SEQ. NO. 31-001.						
663	HTH560	REQUEST TO CONVERT FROM TEMP TO PERM AND INCREASE FTE FROM .50 TO 1.00 FOR OFFICE ASSISTANT III (#120452).	A	1.00 PERM OFFICE ASSISTANT SR08 (#120452, \$14064)						
664	HTH560	CHANGE MOF FROM P TO B FOR ACCOUNT CLERK III (#117426).	P	(1) TEMP ACCOUNT CLERK III SR11 (#117426; -41,064P/41,064B) FRINGE BENEFITS (-24,638P/24,638B) MISCELLANEOUS CURRENT EXPENSES - FLEX (32,851P) MISCELLANEOUS CURRENT EXPENSES - PCO (32,851P)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
665	HTH560	CHANGE MOF FROM P TO B FOR ACCOUNT CLERK III (#117426).	P	(1) TEMP ACCOUNT CLERK III SR11 (#117426; -41,064P/41,064B) FRINGE BENEFITS (-24,638P/24,638B) MISCELLANEOUS CURRENT EXPENSES - FLEX (32,851P) MISCELLANEOUS CURRENT EXPENSES - PCO (32,851P)						
666	HTH560	CHANGE MOF FROM P TO B FOR ACCOUNT CLERK III (#117426).	B	(1) TEMP ACCOUNT CLERK III SR11 (#117426; -41,064P/41,064B) FRINGE BENEFITS (-24,638P/24,638B) MISCELLANEOUS CURRENT EXPENSES - FLEX (32,851P) MISCELLANEOUS CURRENT EXPENSES - PCO (32,851P)						
667	HTH560	CHANGE MOF FROM P TO A FOR 2.00 FTE PERM POSITIONS (PROGRAM SPECIALIST IV, OFFICE ASSISTANT IV) AND FUNDS CURRENTLY UNDER THE CENTERS FOR DISEASE CONTROL AND PREVENTION-STATE PREGNANCY RISK ASSESSMENT MONITORING SYSTEM (PRAMS) GRANT.	A	(1) PERM PROGRAM SPECIALIST IV SR22 (#117568, \$52,956A/-49,674P) (1) PERM OFFICE ASSISTANT IV SR10L (#118372, \$33,258/-33,258P) FRINGE (-\$49,760) MISC CURRENT EXP (\$132,693)						
668	HTH560	CHANGE MOF FROM P TO A FOR 2.00 FTE PERM POSITIONS (PROGRAM SPECIALIST IV, OFFICE ASSISTANT IV) AND FUNDS CURRENTLY UNDER THE CENTERS FOR DISEASE CONTROL AND PREVENTION-STATE PREGNANCY RISK ASSESSMENT MONITORING SYSTEM (PRAMS) GRANT.	P	(1) PERM PROGRAM SPECIALIST IV SR22 (#117568, \$52,956A/-49,674P) (1) PERM OFFICE ASSISTANT IV SR10L (#118372, \$33,258/-33,258P) FRINGE (-\$49,760) MISC CURRENT EXP (\$132,693)						
669	HTH590	MEANS OF FINANCING CHANGE FROM FEDERAL FUNDS TO GENERAL FUNDS FOR THE PROGRAM SPECIALIST V AND PROGRAM SPECIALIST IV	P	(-1.00 TEMP) PROGRAM SPECIALIST V SR24 (#121572, -\$36,000P/ 59,616A) (-1.00 TEMP) PROGRAM SPECIALIST IV SR22 (#121431, -\$45,576P/\$52,956A) FRINGE (-\$48,195P)						
670	HTH590	MEANS OF FINANCING CHANGE FROM FEDERAL FUNDS TO GENERAL FUNDS FOR THE PROGRAM SPECIALIST V AND PROGRAM SPECIALIST IV	A	(-1.00 TEMP) PROGRAM SPECIALIST V SR24 (#121572, -\$36,000P/ 59,616A) (-1.00 TEMP) PROGRAM SPECIALIST IV SR22 (#121431, -\$45,576P/\$52,956A) FRINGE (-\$48,195P)						
671	HTH590	ADJUST APPROPRIATION CEILING FOR P-OTHER FEDERAL FUNDS.	P	MISCELLANEOUS CURRENT EXPENSES - QUITLINE (-228) QUITLINE PROJECT (FY20: 222,908) \$-228 NON-RECURRING.						
672	HTH590	HOUSEKEEPING REQUEST TO INCREASE THE SALARY FROM HALF-YEAR TO FULL-YEAR TO FULLY FUND THE PROGRAM SPECIALIST VI #99701H AUTHORIZED BY ACT 053, SLH 2018 (TRADEOFF FROM OTHER CURRENT EXPENSE TO FUND PAYROLL)	A	PERSONAL SERVICES FOR (1) PROGRAM SPECIALIST VI SR-26 (#99701H; 32,238) SEE HTH590 SEQ. NO. 10-001.						
673	HTH590	HOUSEKEEPING REQUEST TO INCREASE THE SALARY FROM HALF-YEAR TO FULL-YEAR TO FULLY FUND THE PROGRAM SPECIALIST VI #99701H AUTHORIZED BY ACT 053, SLH 2018 (TRADEOFF FROM OTHER CURRENT EXPENSE TO FUND PAYROLL)	A	SERVICES RENDERED BY OTHER STATE DEPARTMENTS AND AGENCIES (-32,238) SEE HTH590 SEQ. NO. 10-002.						
674	HTH590	ADD A PERMANENT 1.00 FTE SECRETARY II TO THE PRIMARY PREVENTION BRANCH	A	1 PERM SECRETARY II SR14 (#90700H, FY20: \$23,238, FY21: \$46,476) OFFICE SUPPLIES (100) CAR MILEAGE (300) COMPUTER (2,000)						
675	HTH590	HOUSEKEEPING REQUEST TO INCREASE THE SALARY FROM HALF-YEAR TO FULL-YEAR TO FULLY FUND THE PLANNER V #121378 AUTHORIZED BY 2017	A	PERSONAL SERVICES FOR (1) PLANNER V SR24 (#121378; 33,594)						
676	HTH590	CONVERT A TEMPORARY PROGRAM SPECIALIST VI TO A PERMANENT POSITION	A	(1) PROGRAM SPECIALIST VI SR26 (#121376)						
677	HTH590	CONVERT A PLANNER V POSITION FROM TEMPORARY TO PERMANENT	A	(1) PLANNER V SR24 (#121378)						
678	HTH590	ADJUST APPROPRIATION CEILING FOR P-OTHER FEDERAL FUNDS.	P	OFFICE SUPPLIES (-1,360) TRANSPORTATION, OUT-OF-STATE (-16,350) SUBSISTENCE ALLOWANCE, OUT-OF-STATE (-9,016) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (-2,353,180) MISCELLANEOUS CURRENT EXPENSES (-159,970) OTHER CURRENT EXPENSES - DIABETES, HEART DISEASE, STROKE (1,468,850) OTHER CURRENT EXPENSES - PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (390,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
679	HTH590	CHANGE MEANS OF FINANCING FROM FEDERAL TO GENERAL FUNDS AND CHANGE FTE STATUS FROM TEMPORARY TO PERMANENT FOR AN ACCOUNTANT III	P	(-1.00 TEMP/1.00 PERM) ACCOUNTANT III SR20 (#122004, -\$42,132P/ \$42,132A) FRINGE (-\$24,217)						
680	HTH590	CHANGE MEANS OF FINANCING FROM FEDERAL TO GENERAL FUNDS AND CHANGE FTE STATUS FROM TEMPORARY TO PERMANENT FOR AN ACCOUNTANT III	A	(-1.00 TEMP/1.00 PERM) ACCOUNTANT III SR20 (#122004, -\$42,132P/ \$42,132A) FRINGE (-\$24,217)						
681	HTH595	INCREASE GENERAL FUND CEILING FOR PERSONAL SERVICES AND OTHER CURRENT EXPENSES FOR HEALTH RESOURCES ADMINISTRATION.	A	PERSONAL SERVICES ADJUSTMENT (\$5,000) OFFICE SUPPLIES (\$2,000) TRANSPORTATION OUT-OF-STATE (\$2,000) SUBSISTENCE ALLOWANCE OUT-OF-STATE (\$2,000) OTHER TRAVEL (\$1,000) MISC. CURRENT EXP. (3,000)						
682	HTH595	TRANSFER IN POSITIONS AND FUNDS RELATING TO THE MEDICAL CANNABIS REGISTRY PROGRAM FROM HTH 100/DI TO HTH 595/KM TO IMPLEMENT ACT 159/SLH 2018.	B	(1) PERM PROGRAM SPECIALIST V SR24 (#51687; 57,168) (1) TEMP PROGRAM SPECIALIST IV SR22 (#122484; 50,772) (1) TEMP OFFICE ASSISTANT III SR08 (#122547; 29,340) (1) TEMP PROGRAM SPECIALIST IV SR22 (#95650; 49,332) (1) TEMP ACCOUNT CLERK III SR08 (#95710H; 28,836) (1) TEMP OFFICE ASSISTANT III SR08 (#95711H; 25,668) (1) TEMP OFFICE ASSISTANT IV SR09 (#97605H; 14,436) STANDBY PAY (6,938) OVERTIME (5,000) FRINGE BENEFITS (120,325) OFFICE SUPPLIES (11,490) OTHER SUPPLIES (15,342) POSTAGE (14,520) CAR MILEAGE (6,660) TRANSPORTATION, INTRASTATE (6,277) RENTAL OF EQUIPMENT (20,648) OTHER RENTALS (6,247) OTHER NON STATE EMPLOYEE SERVICES ON A FEE (142,051) MISCELLANEOUS CURRENT EXPENSES (78,000) MISCELLANEOUS CURRENT EXPENSES - SPECIAL FUND FEES (37,800) SEE HTH100 SEQ. NO. 31-001.						
683	HTH595	TRANSFER IN POSITIONS AND FUNDS RELATING TO THE MEDICAL CANNABIS DISPENSARY PROGRAM FROM HTH 720/MP TO HTH 595/KM TO IMPLEMENT ACT 159/SLH 2018.	B	FROM MEDICAL MARIJUANA REGISTRY AND REGULATION SPECIAL FUND. (1) TEMP OFFICE ASSISTANT IV SR10 (#122480; 34,260) (1) TEMP PROGRAM SPECIALIST VI SR24 (#98601H; 61,824) (1) TEMP ACCOUNTANT III SR20 (#98602H; 57,168) (2) TEMP INVESTIGATOR V SR24 (#98604, #98605; 57,168 EACH) OVERTIME (30,000) FRINGE BENEFITS (178,553) SERVICES BY ATTORNEY GENERAL (75,000) OFFICE SUPPLIES (5,000) POSTAGE (1,000) TELEPHONE (3,000) TRANSPORTATION, INTRASTATE (50,000) PER DIEM - INTRASTATE (5,000) MILEAGE (3,500) MOTOR POOL CARS (3,500) RENTAL OF OFFICE EQUIPMENT (5,000) SPECIAL FUND ASSESSMENT (25,000) INFORMATION TECHNOLOGY SUPPORT (170,000) OTHER MISCELLANEOUS CURRENT EXPENSES (67,859) SEE HTH720 SEQ. NO. 30-001						
684	HTH595	IMPLEMENT ACT 159/SLH 2018 (RE: OFFICE OF MEDICAL CANNABIS CONTROL AND REGULATION) BY FOLDING INTO THE BUDGET POSITIONS AND FULL-YEAR FUNDS APPROPRIATED IN SECTION-7 EFFECTIVE FY19. ADD FUNDS FOR OCE RESOURCES.	A	(1) PERM PROGRAM MANAGER (#90500H; 102,000) (1) PERM SECRETARY I SR12 (#90501H; 33,600) (1) PERM INFORMATION TECHNOLOGY BROADBAND B SR22 (#90502H; 52,956) (1) PERM EPIDEMIOLOGIST II SR28 (#90516H; 72,528) STATIONERY AND OFFICE SUPPLIES (4,000) POSTAGE (800) TELEPHONE (2,400) INTRASTATE TRAVEL (1,600) RENTAL OF OFFICE EQUIPMENT (4,000) MISCELLANEOUS CURRENT EXPENSES (6,116)						
685	HTH595	CONVERT MEDICAL CANNABIS REGISTRY POSITIONS IN THE OFFICE OF MEDICAL CANNABIS CONTROL AND REGULATION FROM TEMP TO PERM.	B	FROM MEDICAL MARIJUANA REGISTRY AND REGULATION SPECIAL FUND. (2) PROGRAM SPECIALIST IV SR22 (#95650, #122484) (2) OFFICE ASSISTANT III SR08 (#95711H, #122547) (1) ACCOUNT CLERK III SR08 (#95710H) (1) OFFICE ASSISTANT IV SR09 (#97605H)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
686	HTH595	CONVERT MOF FROM B TO A FOR 2.00 MEDICAL CANNABIS DISPENSARY POSITIONS (ACCOUNTANT III #98602H, OFFICE ASSISTANT IV #122480) TO EFFECT PENDING REORG TO ESTABLISH THE OFFICE OF MEDICAL CANNABIS CONTROL AND REGULATION ANTICIPATED TO BE ACKNOWLEDGED IN 2018.	B	(1) TEMP OFFICE ASSISTANT IV SR10 (#98603H; -54,816B/34,360A) FRINGE BENEFITS (-20,556B)						
687	HTH595	CONVERT MOF FROM B TO A FOR 2.00 MEDICAL CANNABIS DISPENSARY POSITIONS (ACCOUNTANT III #98602H, OFFICE ASSISTANT IV #122480) TO EFFECT PENDING REORG TO ESTABLISH THE OFFICE OF MEDICAL CANNABIS CONTROL AND REGULATION ANTICIPATED TO BE ACKNOWLEDGED IN 2018.	A	(1) TEMP OFFICE ASSISTANT IV SR10 (#98603H; -54,816B/34,360A) FRINGE BENEFITS (-20,556B)						
688	HTH610	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR VECTOR CONTROL BRANCH.	A	COLLECTIVE BARGAINING (-59,637) OPERATING SUPPLIES (-29,333) SEE HTH610 SEQ. NO. 10-002.						
689	HTH610	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR VECTOR CONTROL BRANCH.	A	TURNOVER SAVINGS (88,970) SEE HTH610 SEQ. NO. 10-001.						
690	HTH610	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN BUDGET.	A	JANITORIAL SUPPLIES (-1,000) SCIENTIFIC SUPPLIES (-11,000) EDUCATIONAL SUPPLIES (-200) MOTOR VEHICLE OIL AND GAS (-55,000) FUEL AND OIL LUBRICANTS (-3,000) FORAGE AND CARE OF ANIMALS (-200) AGRICULTURAL AND OTHER SUPPLIES (-653) SAFETY SUPPLIES (-11,000) LABORATORY SUPPLIES (-1,000) OTHER OPERATING SUPPLIES (-13,290) MOTOR VEHICLE SUPPLIES AND PARTS (-4,000) BUILDING AND CONSTRUCTION MATERIALS (-5,000) OTHER REPAIR AND MAINTENANCE SUPPLIES (-1,000) EXCESS LODGING INTRA-STATE (-2,000) REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (-9,400) REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT SPECIAL MAINTENANCE (-5,000) REPAIR AND MAINTENANCE - MOTOR VEHICLES (-47,629) OTHER REPAIR AND MAINTENANCE (-1,000) RENTAL OF LAND AND EQUIPMENT (-1,000) AIRPORT RENT (-5,000) JANITORS AND OTHER PART-TIME EMPLOYEES (-23,000) TRAINING COSTS AND REGISTRATION FEES (-5,000) REFUSE COLLECTION (-6,000) SEE HTH610 SEQ. NO. 12-002.						
691	HTH610	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN BUDGET.	A	OPERATING SUPPLIES (96,343) MAINTENANCE MATERIALS SUPPLIES AND PARTS (10,000) SUBSISTENCE ALLOWANCE INTRA-STATE (2,000) REPAIR AND MAINTENANCE (64,029) SERVICES ON A FEE (28,000) MISCELLANEOUS CURRENT EXPENSES (11,000) SEE HTH610 SEQ. NO. 12-001.						
692	HTH610	ADD PROGRAM SPECIALIST POSITION AND FUNDS TO IMPROVE EFFECTIVENESS OF VECTOR CONTROL.	A	1.00 PERM PROGRAM SPECIALIST V SR24 (#90715H, FY20: \$29,808 FY21: \$59,616)						
693	HTH610	ADD VECTOR CONTROL INSPECTOR POSITION AND FUNDS TO IMPROVE EFFECTIVENESS OF VECTOR CONTROL.	A	(1) PERM VECTOR CONTROL INSPECTOR II SR13 (#90716H) FY20: \$18,366 FY21: \$36,732						
694	HTH610	HOUSEKEEPING: ADJUSTMENT TO REMOVE FUNDS FOR NON-RECURRING ITEMS PROVIDED IN ACT 049, SLH 2017.	A	OTHER MACHINERY AND EQUIPMENT (-3,400) CREW CAB TRUCK (-105,000)						
695	HTH610	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR FOOD AND DRUG BRANCH.	A	COLLECTIVE BARGAINING (-35,507) SEE HTH610 SEQ. NO. 11-002.						
696	HTH610	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR FOOD AND DRUG BRANCH.	A	TURNOVER SAVINGS (35,507) SEE HTH610 SEQ. NO. 11-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$		
697	HTH610	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN FOOD AND DRUG BRANCH BUDGET.	A	SCIENTIFIC SUPPLIES (-2,000) SAFETY SUPPLIES (-500) OTHER OPERATING SUPPLIES (-500) OPERATING SUPPLIES (-3,260) OTHER PRINTING AND PUBLICATIONS (-3,000) REPAIR AND MAINTENANCE – OFFICE FURNITURE AND EQUIPMENT (-3,000) REPAIR AND MAINTENANCE – MOTOR VEHICLES (-2,000) REGISTRATIONS (-2,500) SEE HTH610 SEQ. NO. 13-002.								
698	HTH610	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN FOOD AND DRUG BRANCH BUDGET.	A	OPERATING SUPPLIES (3,000) OFFICE SUPPLIES (3,260) DUES AND SUBSCRIPTIONS (3,000) REPAIR AND MAINTENANCE (5,000) MISCELLANEOUS CURRENT EXPENSES (2,500) SEE HTH610 SEQ. NO. 13-001.								
699	HTH610	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN SANITATION BRANCH BUDGET.	A	SCIENTIFIC SUPPLIES (-7,000) MOTOR VEHICLE OIL AND GAS (-10,000) MEDICAL AND HOSPITAL SUPPLIES (-1,000) SAFETY SUPPLIES (-1,000) JANITORIAL SUPPLIES (-1,000) OTHER OPERATING SUPPLIES (-2,000) PRINTED FORMS (-1,000) REPAIR AND MAINTENANCE – OFFICE FURNITURE AND EQUIPMENT (-4,000) REPAIR AND MAINTENANCE – MOTOR VEHICLES (-10,000) PHOTOCOPY (-2,000) SEE HTH610 SEQ. NO. 14-002.								
700	HTH610	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN SANITATION BRANCH BUDGET.	A	OPERATING SUPPLIES (22,000) OFFICE SUPPLIES (1,000) REPAIR AND MAINTENANCE (14,000) MISCELLANEOUS CURRENT EXPENSES (2,000) SEE HTH610 SEQ. NO. 14-001.								
701	HTH610	ADD 14.00 SANITARIANS AND FUNDS FOR IMPROVED FOOD SAFETY.	B	FROM SANITATION AND ENVIRONMENTAL HEALTH SPECIAL FUND. (4) PERM SANITARIAN V SR24 (#90701H, #90702H, #90703H, #90704H; FY20: 34,866; FY21: 69,732 EACH) (10) PERM SANITARIAN IV SR22 (#90705H, #90706H, #90707H, #90708H, #90709H, #90710H, #90711H, #90712H, #90713H, #90714H; FY20: 31,002; FY21: 62,004 EACH) FRINGE BENEFITS (FY20: 269,960; FY21: 539,381) OTHER NON-STATE EMPLOYEES SERVICES ON A FEE (150,000) 6-MONTH DELAY IN HIRE.								
702	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	COLLECTIVE BARGAINING (-49,778) SEE HTH710 SEQ. NO. 10-002.								
703	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	TURNOVER SAVINGS (49,778) SEE HTH710 SEQ. NO. 10-001.								
704	HTH710	ESTABLISHMENT OF A STATE FORENSIC DUI DRUG LABORATORY	A	1 PERM #90720H, CHEMIST V, SR 24 (\$29,808) 1 PERM #90721H, CHEMIST III, SR 20 (\$24,474) 1 PERM #90722H, CHEMIST III, SR 20 (\$24,474) 1 PERM #90723H, CHEMIST III, SR 20 (\$24,474) SCIENTIFIC SUPPLIES (FY20: 70,000) (FY21: \$75,000) 5800, R&M - MACHINERY & EQUIPMENT (INSTRUMENT MAINTENANCE CONTRACTS) (FY21: \$90,000) HIGH PERFORMANCE LIQUID CHROMATOGRAPH-MASS SPECTROMETER (LC-MS) (FY20: \$330,000) (FY21: \$340,000) ☐ AUTO ANALYZER (FY20: \$50,000) ☐ BIOSAFETY CABINET (FY20: \$20,000) GC-MS (FY20: \$180,000) SOLID PHASE EXTRACTOR (FY20: \$65,000) ANALYTICAL BALANCE (FY20: \$6,000) ☐ TOP LOADER BALANCE (FY20: \$4,000) ☐ NITROGEN GENERATOR (FY20: \$8,000) FREEZER (4) (FY20: \$4,000) REFRIGERATORS (3) (FY20: \$7,000) CENTRIFUGE (FY20: \$10,000) WATER PURIFICATION SYSTEM (FY20: \$1,200) LN 13, COMPUTERS (4) (FY20: \$6,000) ☐ LN 14, DESKS (4) (FY20: \$4,000) ☐ LN 15, CHAIRS (6) (FY20: \$1,800) ☐ LN 16, CABINETS (5) (FY20: \$3,000) ☐ LN 17, STORAGE CABINETS (5) (FY20: \$8,000)								
705	HTH710	ADD 1.00 PERMANENT CHEMIST IV FOR MEDICAL CANNABIS LABORATORY CERTIFICATION	A	1 PERM CHEMIST IV SR 22 (#90719H, FY20 26,478, FY21: 52,956)								

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
706	HTH710	PURCHASE OF LIQUID CHROMATOGRAPH - MASS SPECTROMETER (LC-MS) AND RELATED MAINTENANCE CONTRACT FOR THE ENVIRONMENTAL HEALTH ANALYTICAL SERVICES BRANCH	A	EXPENDITURES (MAINTENANCE CONTRACT FOR LC-MS) FY21: \$45,000 RECURRING LISUID CHROMATOGRAPH-MASS SPECTROMETER (LC-MS) FY20: \$460,000 NONRECURRING						
707	HTH710	ESTABLISHMENT OF A STATE FORENSIC DUI DRUG LABORATORY	A	EXPENDITURES (MAINTENANCE CONTRACT FOR LC-MS) FY21: \$45,000 RECURRING LISUID CHROMATOGRAPH-MASS SPECTROMETER (LC-MS) FY20: \$460,000 NONRECURRING						
708	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	PERSONAL SERVICES ADJUSTMENT (-21,034) COLLECTIVE BARGAINING (-7,821) SEE HTH710 SEQ. NO. 11-002.						
709	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	TURNOVER SAVINGS (28,855) SEE HTH710 SEQ. NO. 11-001.						
710	HTH710	EXPANDED AIR QUALITY MONITORING NETWORK ON THE ISLAND OF HAWAII - NEW MONITORING SITES	A	(1) PERM CHEMIST III SR20 (#90717H; FY20: 24,474; FY21: 48,948) MOTOR VEHICLE OIL AND GAS (12,000) OTHER REPAIR AND MAINTENANCE - SITE PREPARATION (FY20: 200,000) ELECTRICITY (FY20: 16,200; FY21: 1,800) TELEPHONE (FY20: 16,800; FY21: 2,400) MISCELLANEOUS CURRENT EXPENSES (FY20: 8,400, FY21: 1,200) VAN (FY20: 40,000) MOBILE LABORATORY (FY20: 62,000) 6-MONTH DELAY IN HIRE.						
711	HTH710	EXPANDED AIR QUALITY MONITORING NETWORK ON THE ISLAND OF HAWAII - NEW EMERGENCY EQUIPMENT	A	(1) PERM CHEMIST III SR20 (#90717H; FY20: 24,474; FY21: 48,948) MOTOR VEHICLE OIL AND GAS (12,000) OTHER REPAIR AND MAINTENANCE - SITE PREPARATION (FY20: 200,000) ELECTRICITY (FY20: 16,200; FY21: 1,800) TELEPHONE (FY20: 16,800; FY21: 2,400) MISCELLANEOUS CURRENT EXPENSES (FY20: 8,400, FY21: 1,200) VAN (FY20: 40,000) MOBILE LABORATORY (FY20: 62,000) 6-MONTH DELAY IN HIRE.						
712	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	PERSONAL SERVICES ADJUSTMENT (-5,982) COLLECTIVE BARGAINING (-14,809) SEE HTH710 SEQ. NO. 12-002.						
713	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	TURNOVER SAVINGS (20,791) SEE HTH710 SEQ. NO. 12-001.						
714	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	COLLECTIVE BARGAINING (-36,345) SEE HTH710 SEQ. NO. 13-002.						
715	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	TURNOVER SAVINGS (36,345) SEE HTH710 SEQ. NO. 13-001.						
716	HTH710	HOUSEKEEPING REQUEST TO TRANSFER IN POSITION #41047 FROM THE DISEASE OUTBREAK CONTROL DIVISION TO THE STATE LABORATORIES DIVISION	A	(1) PERM MEDICAL LABORATORY TECHNICIAN SR14 (#41047; 45,900) SEE HTH131 SEQ. NO. 32-001.						
717	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	PERSONAL SERVICES ADJUSTMENT (-1,012) COLLECTIVE BARGAINING (-4,707) SEE HTH710 SEQ. NO. 14-002.						
718	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	TURNOVER SAVINGS (5,719) SEE HTH710 SEQ. NO. 14-001.						
719	HTH710	TRANSFER-IN 9.00 TEMPORARY POSITIONS FUNDED BY THE PUBLIC HEALTH EMERGENCY PREPAREDNESS GRANT FROM THE OFFICE OF PUBLIC HEALTH PREPAREDNESS TO THE STATE LABORATORY DIVISION.	N	(1) TEMP MICROBIOLOGIST V SR24 (#121588; 72,528) (1) TEMP MICROBIOLOGIST IV SR22 (#121590; 62,004) (1) TEMP MICROBIOLOGIST IV SR22 (#121591; 64,476) (1) TEMP SECRETARY II SR14 (#121592; 44,172) (1) TEMP CHEMIST IV SR22 (#121595; 75,432) (1) TEMP CHEMIST IV SR22 (#121632; 62,004) (1) TEMP MICROBIOLOGY LABORATORY MANAGER EM05 (#121587; 113,964) (1) TEMP CHEMIST V SR24 (#121594; 83,028) (1) TEMP INFORMATION TECHNOLOGY BAND B SR22 (#121593; 65,656) FRINGE BENEFITS (385,958) PUBLIC HEALTH EMERGENCY PREPAREDNESS GRANT (FY20: 4,116,888) SEE HTH131 SEQ. NO. 31-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
720	HTH710	ADJUST APPROPRIATION CEILING FOR MOF: P IN ACCORDANCE WITH FORM FF	P	(1) TEMP MICROBIOLOGIST IV (#121631; -50,772) PERSONAL SERVICES ADJUSTMENT (11,076) FRINGE BENEFITS (-11,076) FOOD SAFETY AND SECURITY MONITORING PROJECT CONTRACT SERVICES (-134,892) FOOD SAFETY AND SECURITY MONITORING PROJECT OTHER CURRENT EXPENSES (-1,929) OTHER CURRENT EXPENSES - NATIONAL VETERINARY SERVICES LABORATORY (-1,200) OTHER CURRENT EXPENSES - ANIMAL AND PLANT HEALTH INSPECTION SERVICE (-2,500) OTHER CURRENT EXPENSES (-22,595)						
721	HTH710	FUNDS FOR MOLD REMEDIATION AT THE STATE LABORATORY	A	MOLD REMEDIATION (500,000)						
722	HTH710	FUNDS FOR UNDERFUNDED OPERATING, AND REPAIR AND MAINTENANCE COSTS.	A	WATER (50,000) OTHER REPAIRS AND MAINTENANCE (50,000)						
723	HTH710	INCREASE AUTHORIZED LEVEL FOR POSITION #41773 FTE 1.00 FROM MICROBIOLOGIST III TO MICROBIOLOGIST IV	A	COLLECTIVE BARGAINING (-4,524) SEE HTH710 SEQ. NO. 17-002.						
724	HTH710	INCREASE AUTHORIZED LEVEL FOR POSITION #41773 FTE 1.00 FROM MICROBIOLOGIST III TO MICROBIOLOGIST IV	A	PERSONAL SERVICES FOR (1) MICROBIOLOGIST III SR20 (4,524) SEE HTH710 SEQ. NO. 17-001.						
725	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	PERSONAL SERVICES ADJUSTMENT (-1,680) COLLECTIVE BARGAINING (-9,715) SEE HTH710 SEQ. NO. 15-002.						
726	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	TURNOVER SAVINGS (11,395) SEE HTH710 SEQ. NO. 15-001.						
727	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	PERSONAL SERVICES ADJUSTMENT (-8,214) SEE HTH710 SEQ. NO. 16-002.						
728	HTH710	TRADE-OFF/TRANSFER TO ELIMINATE THE 5% TURNOVER SAVINGS	A	TURNOVER SAVINGS (8,214) SEE HTH710 SEQ. NO. 16-001.						
729	HTH720	INCREASE FEDERAL FUND CEILING TO ALIGN WITH THE ANTICIPATED TITLE VIII, TITLE XIX, AND CLIA GRANTS.	P	TITLE XVIII GRANT (968,463) TITLE XIX GRANT (650,580) CLINICAL LABORATORY IMPROVEMENT AMENDMENTS GRANT (14,387)						
730	HTH720	PROVIDE FOR FULL YEAR FUNDING FOR 1.00 PERMANENT REGISTERED NURSE IV #121321 (#94817H) PER ACT 093, SLH 2012	A	(1) PERM REGISTERED NURSE IV (#94817H; -25,344)						
731	HTH720	ESTABLISH 3.00 PERMANENT POSITIONS AND FUNDS TO CONTRACT FOR RECERTIFICATION SURVEYS OF END-STAGE RENAL DIALYSIS (ESRD) FACILITIES PER ACT 206, SLH 2018	A	(1) PERM REGISTERED NURSE V SR24 (#90338H; 109,776) (1) PERM REGISTERED NURSE IV SR22 (#90339H; 101,484) (1) PERM SOCIAL WORKER IV SR22 (#90340H; 52,956) OFFICE SUPPLIES (2,000) TRANSPORTATION, INTRASTATE (40,000) RENAL DISEASE FACILITY INSPECTION (150,000)						
732	HTH720	TRANSFER OUT 5.00 TEMP FTE AND FUNDS FROM HTH720/MP TO HTH595/KM TO IMPLEMENT ACT 159/SLH 2018	B	FROM MEDICAL CANNABIS REGISTRY AND REGULATION SPECIAL FUND. (1) TEMP OFFICE ASSISTANT IV SR10 (#122480; -34,260) (1) TEMP PROGRAM SPECIALIST VI SR24 (#98601H; -61,824) (1) TEMP ACCOUNTANT III SR20 (#98602H; -57,168) (2) TEMP INVESTIGATOR V SR24 (#98604, #98605; -57,168 EACH) OVERTIME (-30,000) FRINGE BENEFITS (-178,553) SERVICES BY ATTORNEY GENERAL (-75,000) OFFICE SUPPLIES (-5,000) POSTAGE (-1,000) TELEPHONE (-3,000) TRANSPORTATION, INTRASTATE (-50,000) PER DIEM - INTRASTATE (-5,000) MILEAGE (-3,500) MOTOR POOL CARS (-3,500) RENTAL OF OFFICE EQUIPMENT (-5,000) SPECIAL FUND ASSESSMENT (-25,000) INFORMATION TECHNOLOGY SUPPORT (-170,000) OTHER MISCELLANEOUS CURRENT EXPENSES (-67,859) SEE HTH595 SEQ. NO. 31-001.						
733	HTH720	ADD FUNDS FOR CONTRACTING COSTS TO PROVIDE LICENSING, CERTIFICATION, AND MONITORING COMPLIANCE OF CASE MANAGEMENT AGENCIES AND COMMUNITY CARE FOSTER FAMILY HOMES.	A	OTHER NON-STATE EMPLOYEE SERVICES ON A FEE BASIS (517,047A) DEPARTMENT OF HUMAN SERVICES FEDERAL SHARE OF CONTRACT (252,799P)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
734	HTH720	ADD FUNDS FOR CONTRACTING COSTS TO PROVIDE LICENSING, CERTIFICATION, AND MONITORING COMPLIANCE OF CASE MANAGEMENT AGENCIES AND COMMUNITY CARE FOSTER FAMILY HOMES.	P	OTHER NON-STATE EMPLOYEE SERVICES ON A FEE BASIS (517,047A) DEPARTMENT OF HUMAN SERVICES FEDERAL SHARE OF CONTRACT (252,799P)						
735	HTH730	HOUSEKEEPING. REALIGN BUDGET THRU TRADE-OFF/TRANSFER WITHIN OTHER CURRENT EXPENSES AND DELETE NEGATIVE TURNOVER SAVINGS.	A	<p>\$4,813,782 FROM TRAUMA SYSTEM SPECIAL FUND. \$4,500,000 FROM EMERGENCY MEDICAL SERVICES SPECIAL FUND.</p> <p>PERSONAL SERVICES FOR (1) EMERGENCY MEDICAL SERVICES PHYSICIAN OAHU (#101599; -1,237A) PERSONAL SERVICES FOR (1) EMERGENCY MEDICAL SERVICES PHYSICIAN HAWAII (#101600; -1,238A) PERSONAL SERVICES FOR (1) EMERGENCY MEDICAL SERVICES PHYSICIAN MAUI (#101601; -2,500A) PERSONAL SERVICES FOR (1) EMERGENCY MEDICAL SERVICES PHYSICIAN KAUAI (#101602; -2,500A) PERSONAL SERVICES ADJUSTMENT (-28,560A) EMERGENCY MEDICAL SERVICES AMBULANCE DISPATCH (-68,471,031A) REPAIR AND MAINTENANCE – MEDICAL COMMUNICATIONS SYSTEM (-328,448A) BILLING AND COLLECTION SERVICES (-1,433,630A) POISON INFORMATION SERVICES (-201,000A) HAWAII EMERGENCY MEDICAL SERVICES INFORMATION SYSTEM MAINTENANCE (-335,328A) MEDICAL COMMUNICATIONS SYSTEM RELOCATION (-1,646,000A) TRAINING COSTS AND REGISTRATION FEES (-500A) PHOTOCOPY/XEROX SERVICES (-1,850) OTHER MISCELLANEOUS EXPENSES (-1,000A) TRAUMA SYSTEM SPECIAL FUND (-4,813,782B) LEGISLATIVE ADJUSTMENT – EMERGENCY MEDICAL SERVICES SPECIAL FUND (-4,500,000B) ANTENNAS (-33,000A) RADIOS (-4,368A) BASE STATIONS (-180,000A)</p> <p>SEE HTH730 SEQ. NO. 10-002.</p>						
736	HTH730	HOUSEKEEPING. REALIGN BUDGET THRU TRADE-OFF/TRANSFER WITHIN OTHER CURRENT EXPENSES AND DELETE NEGATIVE TURNOVER SAVINGS.	A	<p>\$4,813,782 FROM TRAUMA SYSTEM SPECIAL FUND. \$4,500,000 FROM EMERGENCY MEDICAL SERVICES SPECIAL FUND.</p> <p>TURNOVER SAVINGS (36,035A) LEGISLATIVE ADJUSTMENT – EMERGENCY MEDICAL SERVICES AMBULANCE (4,500,000A) LEGISLATIVE ADJUSTMENT – EMERGENCY MEDICAL SERVICES AMBULANCE – DISCRETIONARY (234,157A) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (67,680,480A) OTHER CURRENT EXPENDITURES (3,350A) EXPANSION OF STATEWIDE AMBULANCE SERVICES (4,500,000B) LEGISLATIVE ADJUSTMENT – TRAUMA SYSTEM SPECIAL FUND (4,813,782B) EQUIPMENT (217,368A)</p> <p>SEE HTH730 SEQ. NO. 10-001.</p>						
737	HTH730	HOUSEKEEPING. REALIGN BUDGET THRU TRADE-OFF/TRANSFER WITHIN OTHER CURRENT EXPENSES AND DELETE NEGATIVE TURNOVER SAVINGS.	B	<p>\$4,813,782 FROM TRAUMA SYSTEM SPECIAL FUND. \$4,500,000 FROM EMERGENCY MEDICAL SERVICES SPECIAL FUND.</p> <p>PERSONAL SERVICES FOR (1) EMERGENCY MEDICAL SERVICES PHYSICIAN OAHU (#101599; -1,237A) PERSONAL SERVICES FOR (1) EMERGENCY MEDICAL SERVICES PHYSICIAN HAWAII (#101600; -1,238A) PERSONAL SERVICES FOR (1) EMERGENCY MEDICAL SERVICES PHYSICIAN MAUI (#101601; -2,500A) PERSONAL SERVICES FOR (1) EMERGENCY MEDICAL SERVICES PHYSICIAN KAUAI (#101602; -2,500A) PERSONAL SERVICES ADJUSTMENT (-28,560A) EMERGENCY MEDICAL SERVICES AMBULANCE DISPATCH (-68,471,031A) REPAIR AND MAINTENANCE – MEDICAL COMMUNICATIONS SYSTEM (-328,448A) BILLING AND COLLECTION SERVICES (-1,433,630A) POISON INFORMATION SERVICES (-201,000A) HAWAII EMERGENCY MEDICAL SERVICES INFORMATION SYSTEM MAINTENANCE (-335,328A) MEDICAL COMMUNICATIONS SYSTEM RELOCATION (-1,646,000A) TRAINING COSTS AND REGISTRATION FEES (-500A) PHOTOCOPY/XEROX SERVICES (-1,850) OTHER MISCELLANEOUS EXPENSES (-1,000A) TRAUMA SYSTEM SPECIAL FUND (-4,813,782B) LEGISLATIVE ADJUSTMENT – EMERGENCY MEDICAL SERVICES SPECIAL FUND (-4,500,000B) ANTENNAS (-33,000A) RADIOS (-4,368A) BASE STATIONS (-180,000A)</p> <p>SEE HTH730 SEQ. NO. 10-002.</p>						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
738	HTH730	HOUSEKEEPING. REALIGN BUDGET THRU TRADE-OFF/TRANSFER WITHIN OTHER CURRENT EXPENSES AND DELETE NEGATIVE TURNOVER SAVINGS.	B	\$4,813,782 FROM TRAUMA SYSTEM SPECIAL FUND. \$4,500,000 FROM EMERGENCY MEDICAL SERVICES SPECIAL FUND. TURNOVER SAVINGS (36,035A) LEGISLATIVE ADJUSTMENT – EMERGENCY MEDICAL SERVICES AMBULANCE (4,500,000A) LEGISLATIVE ADJUSTMENT – EMERGENCY MEDICAL SERVICES AMBULANCE – DISCRETIONARY (234,157A) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (67,680,480A) OTHER CURRENT EXPENDITURES (3,350A) EXPANSION OF STATEWIDE AMBULANCE SERVICES (4,500,000B) LEGISLATIVE ADJUSTMENT – TRAUMA SYSTEM SPECIAL FUND (4,813,782B) EQUIPMENT (217,368A) SEE HTH730 SEQ. NO. 10-001.						
739	HTH730	DELETE 1.00 TEMPORARY FTE POSITION AND FUNDS FOR THE HAWAII PRESCRIPTION DRUG OVERDOSE: DATA-DRIVEN PREVENTION INITIATIVE PLANNING AND DATA "DPPI P&D" PROJECT THAT ENDS 08/31/2019.	P	(1) TEMP PUBLIC HEALTH EDUCATOR IV SR22 (#98519H; FY21: -50,772) FRINGE BENEFITS (FY21: -30,463) HAWAII DATA-DRIVEN PREVENTION INITIATIVE GRANT (FY21: -208,765)						
740	HTH730	DELETE 1.00 TEMPORARY FTE POSITION AND FUNDS FOR THE HAWAII PRESCRIPTION DRUG OVERDOSE: DATA-DRIVEN PREVENTION INITIATIVE PLANNING AND DATA "DPPI P&D" PROJECT THAT ENDS 08/31/2019.	P	(1) TEMP PUBLIC HEALTH EDUCATOR IV SR22 (#98519H; FY21: -50,772) FRINGE BENEFITS (FY21: -30,463) HAWAII DATA-DRIVEN PREVENTION INITIATIVE GRANT (FY21: -208,765)						
741	HTH730	ADD GENERAL FUNDS TO MEET COLLECTIVE BARGAINING REQUIREMENTS AND RECURRING PERSONNEL COST FOR THE SERVICE PROVIDERS CONTRACTED TO PROVIDE PRE-HOSPITAL EMERGENCY MEDICAL SERVICE.	A	EMS AMBULANCE/911 DISPATCH STATEWIDE (FY20: 11,872,595 FY21: 15,040,191)						
742	HTH730	ADD GENERAL FUNDS TO MEET RECURRING OTHER CURRENT EXPENSES COST REQUIREMENTS FOR THE SERVICE PROVIDERS CONTRACTED TO PROVIDE PRE-HOSPITAL EMERGENCY MEDICAL SERVICE.	A	EMS AMBULANCE/911 DISPATCH STATEWIDE (FY20: 2,381,815 FY21: 3,641,807)						
743	HTH730	ADD GENERAL FUNDS TO MEET PERSONNEL AND OTHER CURRENT EXPENSES RECURRING COST REQUIREMENTS FOR NEW POSITIONS REQUESTED BY THE SERVICE PROVIDERS CONTRACTED TO PROVIDE PRE-HOSPITAL EMERGENCY MEDICAL SERVICE.	A	EMS AMBULANCE/911 DISPATCH STATEWIDE (FY20:757,202 FY21: 1,339,766)						
744	HTH730	HOUSEKEEPING. REALIGN BUDGET THRU TRADE-OFF/TRANSFER WITHIN OTHER CURRENT EXPENSES.	A	FEE FOR SERVICE (-2,550) YOUTH SUICIDE EARLY INTERVENTION PROGRAM (-100,000) SURVEY DESIGN AND DATA COLLECTION (-5,000) MASS MEDIA PRODUCTION AND DESIGN (-1,500) CONFERENCES AND WORKSHOPS (-2,500) SEE HTH730 SEQ. NO. 11-002.						
745	HTH730	HOUSEKEEPING. REALIGN BUDGET THRU TRADE-OFF/TRANSFER WITHIN OTHER CURRENT EXPENSES.	A	MISCELLANEOUS CURRENT EXPENSES (9,000) OTHER NON-STATE EMPLOYEES SERVICES ON A FEE (102,550) SEE HTH730 SEQ. NO. 11-001.						
746	HTH760	DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND TO ALIGN BUDGETED OTHER CURRENT EXPENSES CLOSER TO ACTUAL CURRENT EXPENSES	A	PERSONAL SERVICES ADJUSTMENT (-6,489) COLLECTIVE BARGAINING (-167,605) SERVICES BY OTHER STATE DEPARTMENTS AND AGENCIES (-546) OPERATING SUPPLIES (-1,065) FREIGHT AND DELIVERY CHARGES (-1,112) PRINTING AND BINDING (-33,184) CAR MILEAGE (-802) REPAIR AND MAINTENANCE (-36,505) SEE HTH760 SEQ. NO. 10-002.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
747	HTH760	DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND TO ALIGN BUDGETED OTHER CURRENT EXPENSES CLOSER TO ACTUAL CURRENT EXPENSES	A	TURNOVER SAVINGS (174,094) POSTAGE (35,312) TELEPHONE AND TELEGRAPH (19,297) RENTAL OF EQUIPMENT (5,799) SERVICES ON A FEE BASIS (6,000) MISCELLANEOUS CURRENT EXPENSES (6,606) MOTOR POOL OF CARS (200) SEE HTH760 SEQ. NO. 10-001.						
748	HTH760	REENGINEER THE VITAL STATISTICS SYSTEM	A	REENGINEERING OF VITAL STATISTICS SYSTEM (250,000)						
749	HTH840	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR ENVIRONMENTAL MANAGEMENT, DIVISION ADMINISTRATION.	A	COLLECTIVE BARGAINING (-9,626) SEE HTH840 SEQ. NO. 10-002.						
750	HTH840	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR ENVIRONMENTAL MANAGEMENT, DIVISION ADMINISTRATION.	A	TURNOVER SAVINGS (9,626) SEE HTH840 SEQ. NO. 10-001.						
751	HTH840	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN ENVIRONMENTAL MANAGEMENT, DIVISION ADMINISTRATION BUDGET.	A	REPAIR AND MAINTENANCE – OFFICE FURNITURE AND EQUIPMENT (-500) OTHER REPAIR AND MAINTENANCE (-200) SEE HTH840 SEQ. NO. 17-002.						
752	HTH840	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN ENVIRONMENTAL MANAGEMENT, DIVISION ADMINISTRATION BUDGET.	A	REPAIR AND MAINTENANCE (700) SEE HTH840 SEQ. NO. 17-001.						
753	HTH840	ADD 6.00 POSITIONS AND FUNDS FOR ENFORCEMENT OF NON-POINT SOURCE WATER POLLUTION REGULATIONS.	A	(1) PERM PROGRAM SPECIALIST VI SR26 (#90725H; FY20: 32,238; FY21: 64,476) (1) PERM ENVIRONMENTAL HEALTH SPECIALIST VI SR26 (#90726H; FY20: 32,238; FY21: 64,476) (1) PERM PLANNER V SR24 (#90727H; FY20: 29,808; FY21: 59,616) (1) PERM PROGRAM MANAGER EM05 (#90724H; FY21: 46,050) (1) PERM ENVIRONMENTAL HEALTH SPECIALIST V SR24 (#90728H; FY21: 29,808) (1) PERM ENGINEER V SR26 (#90729H; FY21: 32,238) SHORTAGE DIFFERENTIAL (FY21: 2,850) SERVICES RENDERED BY OTHER STATE AGENCIES (25,000) OPERATING SUPPLIES (1,500) OFFICE SUPPLIES (FY20: 2,000; FY21: 1,000) DUES AND SUBSCRIPTIONS (2,000) POSTAGE AND SHIPPING (500) TELEPHONE AND TELEGRAPH (3,500) TRANSPORTATION, INTRASTATE (3,750) TRANSPORTATION, OUT-OF-STATE (3,750) MOTOR POOL CARS (10,000) RENTAL OF EQUIPMENT (2,500) TRAINING COSTS AND REGISTRATION FEES (1,000) COMPUTER EQUIPMENT (9,000) OFFICE FURNITURE (9,000) WATER QUALITY SAMPLING EQUIPMENT (3,750) 6-MONTH DELAY IN HIRE. \$21,750 NON-RECURRING.						
754	HTH840	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR CLEAN AIR BRANCH.	A	FURLOUGH SAVINGS (-11,448) PERSONAL SERVICES ADJUSTMENT (-19,884) SEE HTH840 SEQ. NO. 11-002.						
755	HTH840	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR CLEAN AIR BRANCH.	A	TURNOVER SAVINGS (31,332) SEE HTH840 SEQ. NO. 11-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
756	HTH840	TRANSFER POSITION AND FUNDS FROM HTH840/FO TO HTH840/FF TO FULLY BUDGET GRANT IN CLEAN AIR BRANCH.	N	(1) PERM CHEMIST III SR20 (#112680; 64,476) PERSONAL SERVICES ADJUSTMENT (-80,626) FRINGE BENEFITS (62,988) SCIENTIFIC SUPPLIES (12,000) OTHER OPERATING SUPPLIES (400) MOTOR VEHICLE GAS AND OIL (700) SAFETY SUPPLIES (2,000) OTHER REPAIR AND MAINTENANCE SUPPLIES (100) OFFICE SUPPLIES (1,000) OTHER SUPPLIES (50) DUES AND SUBSCRIPTIONS (130) FREIGHT AND DELIVERY CHARGES (1,600) TELEPHONE AND TELEGRAPH (1,800) CAR MILEAGE (3,000) TRANSPORTATION INTRASTATE (5,000) SUBSISTENCE ALLOWANCE INTRASTATE (10,000) TRANSPORTATION OUT-OF-STATE (3,000) SUBSISTENCE ALLOWANCE OUT-OF-STATE (1,500) HIRE OF PASSENGER CARS (3,000) OTHER TRAVEL (700) ELECTRICITY (1,000) RENTAL OF LAND AND BUILDING (22,000) REPAIR AND MAINTENANCE – OFFICE FURNITURE AND EQUIPMENT (5,000) REPAIR AND MAINTENANCE – MACHINERY AND EQUIPMENT ROUTINE MAINTENANCE (7,184) REPAIR AND MAINTENANCE – SCIENTIFIC INSTRUMENTS (11,598) OTHER REPAIR AND MAINTENANCE (100) SERVICES ON A FEE (55,000)						
757	HTH840	TRANSFER POSITION AND FUNDS FROM HTH840/FO TO HTH840/FF TO FULLY BUDGET GRANT IN CLEAN AIR BRANCH.	N	(1) PERM CHEMIST III SR20 (#112680; -59,448) PERSONAL SERVICES ADJUSTMENT (12,610) SERVICES ON A FEE (-35,000) SCIENTIFIC SUPPLIES (-12,000) EDUCATIONAL SUPPLIES (-400) MOTOR VEHICLE GAS AND OIL (-700) SAFETY SUPPLIES (-2,000) MAINTENANCE MATERIALS SUPPLIES AND PARTS (-100) OFFICE SUPPLIES (-1,000) OTHER SUPPLIES (-50) DUES AND SUBSCRIPTIONS (-130) FREIGHT AND DELIVERY CHARGES (-1,600) TELEPHONE AND TELEGRAPH (-1,800) CAR MILEAGE (-3,000) TRANSPORTATION INTRASTATE (-5,000) SUBSISTENCE ALLOWANCE INTRASTATE (-10,000) TRANSPORTATION OUT-OF-STATE (-3,000) SUBSISTENCE ALLOWANCE OUT-OF-STATE (-1,500) HIRE OF PASSENGER CARS (-3,000) OTHER TRAVEL (-700) ELECTRICITY (-1,000) RENTAL OF LAND AND BUILDING (-22,000) REPAIR AND MAINTENANCE – OFFICE FURNITURE AND EQUIPMENT (-5,000) REPAIR AND MAINTENANCE – MACHINERY AND EQUIPMENT ROUTINE MAINTENANCE (-7,184) REPAIR AND MAINTENANCE – SCIENTIFIC INSTRUMENTS (-11,598) OTHER REPAIR AND MAINTENANCE (-100)						
758	HTH840	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN CLEAN AIR BRANCH BUDGET.	A	SUPPLIES (-652) OTHER OPERATING SUPPLIES (-35) TRAINING COSTS AND REGISTRATION FEES (-120) OTHER MISCELLANEOUS CURRENT EXPENSES (-347) SEE HTH840 SEQ. NO. 18-002.						
759	HTH840	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN CLEAN AIR BRANCH BUDGET.	A	OPERATING SUPPLIES (687) MISCELLANEOUS CURRENT EXPENSES (467) SEE HTH840 SEQ. NO. 18-001.						
760	HTH840	ADD 1.00 ENVIRONMENTAL HEALTH SPECIALIST AND FUNDS FOR AIR QUALITY MONITORING AND FORECASTING IN THE CLEAN AIR BRANCH	A	(1) PERM ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#90730H; FY20: 29,808; FY21: 59,616) FRINGE BENEFITS (FY20: 17,885; FY21: 35,770)						
761	HTH840	ADD 1.00 ENVIRONMENTAL HEALTH SPECIALIST AND FUNDS FOR AIR QUALITY MONITORING AND FORECASTING IN THE CLEAN AIR BRANCH	B	(1) PERM ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#90730H; FY20: 29,808; FY21: 59,616) FRINGE BENEFITS (FY20: 17,885; FY21: 35,770) 6-MONTH DELAY IN HIRE SEE HTH840 SEQ. NO. 19-009.						
762	HTH840	ADD 1.00 ENVIRONMENTAL HEALTH SPECIALIST AND FUNDS FOR AIR QUALITY MONITORING AND FORECASTING IN THE CLEAN AIR BRANCH	B	PERSONAL SERVICES ADJUSTMENT (FY20: -47,693; FY21: -95,386) SEE HTH840 SEQ. NO. 19-010.						
763	HTH840	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR CLEAN WATER BRANCH.	A	PERSONAL SERVICES ADJUSTMENT (-19,213) COLLECTIVE BARGAINING (-38,244) SEE HTH840 SEQ. NO. 12-002.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
764	HTH840	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR CLEAN WATER BRANCH.	A	TURNOVER SAVINGS (57,457) SEE HTH840 SEQ. NO. 12-001.						
765	HTH840	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN CLEAN WATER BRANCH BUDGET.	A	JANITORIAL SUPPLIES (-500) MOTOR VEHICLE GAS AND OIL (-6,500) SAFETY SUPPLIES (-2,500) OTHER OPERATING SUPPLIES (-600) REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (-2,000) REPAIR AND MAINTENANCE – SCIENTIFIC EQUIPMENT (-1,000) REPAIR AND MAINTENANCE – GROUNDS (-200) REPAIR AND MAINTENANCE – MOTOR VEHICLES (-4,000) OTHER REPAIR AND MAINTENANCE (-193) TRAINING AND REGISTRATION FEES (-1,000) PHOTOCOPY – XEROX SERVICES (-100) SEE HTH840 SEQ. NO. 19-002.						
766	HTH840	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN CLEAN WATER BRANCH BUDGET.	A	OPERATING SUPPLIES (10,100) REPAIR AND MAINTENANCE (7,393) OTHER MISCELLANEOUS CURRENT EXPENSES (1,100) SEE HTH840 SEQ. NO. 19-001.						
767	HTH840	CHANGE MOF FROM 100% P TO 50% P & 50% N FOR ENVIRONMENTAL HEALTH SPECIALIST IV FOR WATER QUALITY MONITORING.	P	(0.5) PERM ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#54732; -.5P/.5N; -25,656P/25,656N)						
768	HTH840	CHANGE MOF FROM 100% P TO 50% P & 50% N FOR ENVIRONMENTAL HEALTH SPECIALIST IV FOR WATER QUALITY MONITORING.	N	(0.5) PERM ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#54732; -.5P/.5N; -25,656P/25,656N)						
769	HTH840	ADJUST APPROPRIATION CEILING FOR N-FEDERAL FUNDS.	N	SERVICES BY OTHER STATE DEPARTMENT (FY21: -413,266) ADJUSTMENT BUDGET REQUEST (FY20: 3,880,274; FY21: -4,148,420) \$-4,561,686 NON-RECURRING.						
770	HTH840	CHANGE MEANS OF FINANCING FOR ENVIRONMENTAL ENGINEER FROM FEDERAL FUNDS TO GENERAL FUNDS, TO DEVELOP WATER POLLUTION CONTROL PERMITS.	N	(-1.00) PERM ENGINEER (ENV) V SR-26 (#26017, -75,192)						
771	HTH840	CHANGE MEANS OF FINANCING FOR ENVIRONMENTAL ENGINEER FROM FEDERAL FUNDS TO GENERAL FUNDS, TO DEVELOP WATER POLLUTION CONTROL PERMITS.	A	(-1.00) PERM ENGINEER (ENV) V SR-26 (#26017, -75,192)						
772	HTH840	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR SAFE DRINKING WATER BRANCH.	A	PERSONAL SERVICES ADJUSTMENT (-11,603) COLLECTIVE BARGAINING (-42,262) RENTAL OF LAND AND BUILDING (-16,713) TELEPHONE AND TELEGRAPH (-5,305) MISCELLANEOUS CURRENT EXPENSES (-4,357) MOTOR VEHICLE GAS AND OIL (-4,000) JANITORS AND OTHER PART-TIME (-500) OTHER OPERATING SUPPLIES (-200) POSTAGE (-28) SEE HTH840 SEQ. NO. 13-002.						
773	HTH840	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR SAFE DRINKING WATER BRANCH.	A	TURNOVER SAVINGS (84,968) SEE HTH840 SEQ. NO. 13-001.						
774	HTH840	ADJUST ENGINEER (ENVIRONMENTAL) III TO ENGINEER (ENVIRONMENTAL) V TO IMPLEMENT APPROVED REORGANIZATION FOR SAFE DRINKING WATER BRANCH.	A	(1) PERM ENVIRONMENTAL ENGINEER III SR22 (#28334) SEE HTH840 SEQ. NO. 16-002.						
775	HTH840	ADJUST ENGINEER (ENVIRONMENTAL) III TO ENGINEER (ENVIRONMENTAL) V TO IMPLEMENT APPROVED REORGANIZATION FOR SAFE DRINKING WATER BRANCH.	A	(1) PERM ENVIRONMENTAL ENGINEER V SR26 (#28334) REDESCRIBED POSITION. SEE HTH840 SEQ. NO. 16-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
776	HTH840	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN SAFE DRINKING WATER BRANCH BUDGET.	A	SCIENTIFIC SUPPLIES (-1,000) EDUCATIONAL SUPPLIES (-100) OTHER MOTOR VEHICLE SUPPLIES (-100) SAFETY SUPPLIES (-100) SURVEY FIELD SUPPLIES (-1,000) REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (-500) REPAIR AND MAINTENANCE - AIR CONDITIONING (-100) REPAIR AND MAINTENANCE - GROUND (-100) REPAIR AND MAINTENANCE - MOTOR VEHICLES (-2,500) PHOTOGRAPHIC SERVICES (-100) REGISTRATIONS (-500) SEE HTH840 SEQ. NO. 19-004.						
777	HTH840	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN SAFE DRINKING WATER BRANCH BUDGET.	A	OPERATING SUPPLIES (2,300) REPAIR AND MAINTENANCE (3,200) OTHER CURRENT EXPENDITURES (600) SEE HTH840 SEQ. NO. 19-003.						
778	HTH840	ADD 3.00 ENVIRONMENTAL HEALTH SPECIALISTS FOR DRINKING WATER PROTECTION FOR KAUAI, MAUI, AND KONA	A	FROM DRINKING WATER STATE REVOLVING FUND. (3) PERM ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#90735H, #90736H, #90737H; FY20: 29,808 EACH; FY21: 59,616 EACH) FRINGE BENEFITS (FY20: 53,654; FY21: 107,308) 6-MONTH DELAY IN HIRE. SEE HTH840 SEQ. NO. 19-013.						
779	HTH840	ADD 3.00 ENVIRONMENTAL HEALTH SPECIALISTS FOR DRINKING WATER PROTECTION FOR KAUAI, MAUI, AND KONA	W	FROM DRINKING WATER STATE REVOLVING FUND. (3) PERM ENVIRONMENTAL HEALTH SPECIALIST IV SR22 (#90735H, #90736H, #90737H; FY20: 29,808 EACH; FY21: 59,616 EACH) FRINGE BENEFITS (FY20: 53,654; FY21: 107,308) 6-MONTH DELAY IN HIRE. SEE HTH840 SEQ. NO. 19-013.						
780	HTH840	ADD 3.00 ENVIRONMENTAL HEALTH SPECIALISTS FOR DRINKING WATER PROTECTION FOR KAUAI, MAUI, AND KONA	W	FROM DRINKING WATER STATE REVOLVING FUND. DRINKING WATER REVOLVING FUND LOANS (FY20: -143,078; FY21: -286,156) SEE HTH840 SEQ. NO. 19-014.						
781	HTH840	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN SOLID AND HAZARDOUS WASTE BRANCH BUDGET.	A	REPAIR AND MAINTENANCE – MACHINERY AND EQUIPMENT (-300) REPAIR AND MAINTENANCE – MOTOR VEHICLES (-500) REPAIR AND MAINTENANCE – OFFICE FURNITURE AND EQUIPMENT (-500) TRAINING (-250) PHOTOCOPY - XEROX (-2,000) PHOTO SERVICE (-1,834) OTHER MISCELLANEOUS CURRENT EXPENSES (-300) SEE HTH840 SEQ. NO. 19-006.						
782	HTH840	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN SOLID AND HAZARDOUS WASTE BRANCH BUDGET.	A	REPAIR AND MAINTENANCE (1,300) MISCELLANEOUS CURRENT EXPENSES (4,384) SEE HTH840 SEQ. NO. 19-005.						
783	HTH840	ADJUST APPROPRIATION CEILING FOR P-OTHER FEDERAL FUNDS.	P	SERVICES ON A FEE (FY21: -173,062) MISCELLANEOUS CURRENT EXPENSES (FY20: 3,163,819; FY21: -251,021) \$-424,083 NON-RECURRING.						
784	HTH840	INCREASE APPROPRIATION CEILING FOR LEAKING UNDERGROUND STORAGE TANK FUND (LUST)	W	FROM LEAKING UNDERGROUND STORAGE TANK REVOLVING FUND. LEAKING UNDERGROUND STORAGE TANK FUND (200,000)						
785	HTH840	INCREASE APPROPRIATION CEILING FOR ELECTRONIC DEVICE RECYCLING FUND (FOR FY21 ONLY).	B	FROM ELECTRONIC DEVICE RECYCLING SPECIAL FUND. CONTRACTS TO COUNTIES (FY21: 561,956) \$561,956 NON-RECURRING.						
786	HTH840	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR WASTEWATER BRANCH.	A	PERSONAL SERVICES ADJUSTMENT (-52) SEE HTH840 SEQ. NO. 14-002.						
787	HTH840	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR WASTEWATER BRANCH.	A	TURNOVER SAVINGS (52) SEE HTH840 SEQ. NO. 14-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
788	HTH840	TRANSFER FUNDS TO DELETE BUDGETED FEDERAL FUNDS FOR WASTEWATER BRANCH.	N	SERVICES ON A FEE (-13,000) EDUCATIONAL SUPPLIES (-260) SCIENTIFIC SUPPLIES (-2,600) MOTOR VEHICLE GAS AND OIL (-780) OTHER OPERATING SUPPLIES (-1,300) OFFICE SUPPLIES (-1,820) OTHER SUPPLIES (-520) AIR FREIGHT (-260) POSTAGE (-260) TELEPHONE AND TELEGRAPH (-1,300) ADVERTISING (-575) CAR MILEAGE (-260) TRANSPORTATION INTRASTATE (-2,600) SUBSISTENCE ALLOWANCE INTRASTATE (-2,600) TRANSPORTATION OUT-OF-STATE (-3,120) SUBSISTENCE ALLOWANCE OUT-OF-STATE (-2,600) HIRE OF PASSENGER CARS (-2,600) OTHER TRAVEL (-862) ELECTRICITY (-575) RENTAL OF EQUIPMENT (-1,300) OTHER RENTALS (-260) REPAIR AND MAINTENANCE – OFFICE FURNITURE AND EQUIPMENT (-1,150) REPAIR AND MAINTENANCE – MOTOR VEHICLES (-260) SERVICES ON A FEE BASIS (-26,000) TRAINING (-2,600) INDIRECT OVERHEAD (-1,300) OTHER MISCELLANEOUS CURRENT EXPENSES (-38,632)						
789	HTH840	TRANSFER FUNDS TO DELETE BUDGETED FEDERAL FUNDS FOR WASTEWATER BRANCH.	N	HARDSHIP GRANT (109,400) SEE HTH840 SEQ. NO. 15-001.						
790	HTH840	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN WASTEWATER BRANCH BUDGET.	A	JANITORIAL SUPPLIES (-100) MOTOR VEHICLE OIL AND GAS (-2,200) PERSONAL SERVICES FOR (3) CLERK TYPIST POSITIONS (-3,600) REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (-200) REPAIR AND MAINTENANCE – MACHINERY AND EQUIPMENT ROUTINE MAINTENANCE (-100) REPAIR AND MAINTENANCE – MOTOR VEHICLES (-2,000) TRAINING (-333) PHOTOCOPY – XEROX SERVICES (-300) PHOTOGRAPHIC SERVICES (-50) SEE HTH840 SEQ. NO. 19-008.						
791	HTH840	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN WASTEWATER BRANCH BUDGET.	A	OPERATING SUPPLIES (5,900) REPAIR AND MAINTENANCE (2,300) OTHER CURRENT EXPENDITURES (683) SEE HTH840 SEQ. NO. 19-007.						
792	HTH840	ADD 4.00 OFFICE ASSISTANT POSITIONS FOR REGULATION SUPPORT OF INDIVIDUAL WASTEWATER SYSTEMS.	W	FROM CLEAN WATER STATE REVOLVING FUND. (4) PERM OFFICE ASSISTANT III SR08 (#90731H, #90732H, #90733H, #90734H; FY20: 15,120 EACH; FY21: 30,240 EACH) FRINGE BENEFITS (FY20: 36,288; FY21: 72,576) 6-MONTH DELAY IN HIRE. SEE HTH840 SEQ. NO. 19-011.						
793	HTH840	ADD 4.00 OFFICE ASSISTANT POSITIONS FOR REGULATION SUPPORT OF INDIVIDUAL WASTEWATER SYSTEMS.	W	FROM CLEAN WATER STATE REVOLVING FUND. OTHER CAPITAL OUTLAY - SEWERAGE (FY20: -96,768; FY21: -193,536) SEE HTH840 SEQ. NO. 19-012.						
794	HTH840	ADD ENGINEER (ENVIRONMENTAL) IV POSITION AND FUNDS FOR REGULATION AND CERTIFICATION SUPPORT.	A	FROM CLEAN WATER STATE REVOLVING FUND. (1) PERM ENGINEER IV SR24 (#90738H; FY20: 29,808; FY21: 59,616) SHORTAGE DIFFERENTIAL (FY20: 2,682; FY21: 5,364) FRINGE BENEFITS (FY20: 19,494; FY21: 38,988) 6-MONTH DELAY IN HIRE. SEE HTH840 SEQ. NO. 19-015.						
795	HTH840	ADD ENGINEER (ENVIRONMENTAL) IV POSITION AND FUNDS FOR REGULATION AND CERTIFICATION SUPPORT.	W	FROM CLEAN WATER STATE REVOLVING FUND. (1) PERM ENGINEER IV SR24 (#90738H; FY20: 29,808; FY21: 59,616) SHORTAGE DIFFERENTIAL (FY20: 2,682; FY21: 5,364) FRINGE BENEFITS (FY20: 19,494; FY21: 38,988) 6-MONTH DELAY IN HIRE. SEE HTH840 SEQ. NO. 19-015.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
796	HTH840	ADD ENGINEER (ENVIRONMENTAL) IV POSITION AND FUNDS FOR REGULATION AND CERTIFICATION SUPPORT.	W	FROM CLEAN WATER STATE REVOLVING FUND. OTHER CAPITAL OUTLAY - SEWERAGE (FY20: -51,984; FY21: -103,968) SEE HTH840 SEQ. NO. 19-016.						
797	HTH849	TRADE-OFF TWO 0.50 POSITIONS TO CREATE ONE 1.00 POSITION TO ENABLE ESTABLISHMENT OF THE CIVIL SERVICE POSITION. #97111H	A	(0.5) PERM ONLINE PERMIT PROJECT MANAGER (#97111H, #97112H; -37,500A/-48,271B) SEE HTH849 SEQ. NO. 10-002.						
798	HTH849	TRADE-OFF TWO 0.50 POSITIONS TO CREATE ONE 1.00 POSITION TO ENABLE ESTABLISHMENT OF THE CIVIL SERVICE POSITION. #97112H	B	(0.5) PERM ONLINE PERMIT PROJECT MANAGER (#97111H, #97112H; -37,500A/-48,271B) SEE HTH849 SEQ. NO. 10-002.						
799	HTH849	TRADE-OFF TWO 0.50 POSITIONS TO CREATE ONE 1.00 POSITION TO ENABLE ESTABLISHMENT OF THE CIVIL SERVICE POSITION. NEW POSITION NUMBER THAT IS THE SAME FOR MOF A AND MOF B PORTIONS. UPDATE POSITION TITLE TO INFORMATION TECHNOLOGY BAND C, SR-28.	A	(1) PERM INFORMATION TECHNOLOGY BAND C SR28 (#97111H; 37,500A/48,271B) SEE HTH849 SEQ. NO. 10-001.						
800	HTH849	TRADE-OFF TWO 0.50 POSITIONS TO CREATE ONE 1.00 POSITION TO ENABLE ESTABLISHMENT OF THE CIVIL SERVICE POSITION. NEW POSITION NUMBER THAT IS THE SAME FOR MOF A AND MOF B PORTIONS. UPDATE POSITION TITLE TO INFORMATION TECHNOLOGY BAND C, SR-28.	B	(1) PERM INFORMATION TECHNOLOGY BAND C SR28 (#97111H; 37,500A/48,271B) SEE HTH849 SEQ. NO. 10-001.						
801	HTH849	TRANSFER FUNDS FROM ENVIRONMENTAL PLANNING OFFICE TO DEPUTY DIRECTOR'S OFFICE TO DELETE BUDGETED TURNOVER SAVINGS.	A	TURNOVER SAVINGS (24,215) SEE HTH849 SEQ. NO. 20-001.						
802	HTH849	TRANSFER FUNDS FROM ENVIRONMENTAL PLANNING OFFICE TO DEPUTY DIRECTOR'S OFFICE TO DELETE BUDGETED TURNOVER SAVINGS.	A	PERSONAL SERVICES ADJUSTMENT (-24,215) SEE HTH849 SEQ. NO. 20-002.						
803	HTH849	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN ENVIRONMENTAL RESOURCES OFFICE BUDGET.	A	TRAINING COSTS AND REGISTRATION FEES (-200) SEE HTH849 SEQ. NO. 12-002.						
804	HTH849	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN ENVIRONMENTAL RESOURCES OFFICE BUDGET.	A	MISCELLANEOUS CURRENT EXPENDITURES (200) SEE HTH849 SEQ. NO. 12-001.						
805	HTH849	DECREASE APPROPRIATION CEILING FOR N-FEDERAL FUNDS.	N	FRINGE BENEFITS (-15,683) PERSONAL SERVICES ADJUSTMENT (-2,156) OFFICE SUPPLIES (-2,415) OTHER SUPPLIES (-1,135) DUES AND SUBSCRIPTIONS (-2,484) POSTAGE (-970) TELEPHONE AND TELEGRAPH (-575) CAR MILEAGE (-258) TRANSPORTATION INTRASTATE (-1,079) SUBSISTENCE ALLOWANCE INTRASTATE (-3,495) TRANSPORTATION OUT-OF-STATE (-12,023) SUBSISTENCE ALLOWANCE OUT-OF-STATE (-10,856) HIRE OF PASSENGER CARS (-1,148) REPAIR AND MAINTENANCE – OFFICE FURNITURE AND EQUIPMENT (-1,186) TRAINING (-1,806)						
806	HTH849	ADD 1.00 PERMANENT HUMAN RESOURCES ASSISTANT POSITION AND FUNDS TO PROVIDE HUMAN RESOURCES SERVICES.	A	(1) PERM HUMAN RESOURCES ASSISTANT IV SR-11 (#90739H, 34,020)						
807	HTH849	CHANGE MEANS OF FINANCING FOR ACCOUNTANT FROM FEDERAL FUNDS TO GENERAL FUNDS.	N	(-0.40N/-0.10P/0.50A PERM) ACCOUNTANT IV ST-22 (#31790, -29,724N/-4,558P/34,282) FRINGE BENEFITS (-11,630N) PSA TO ACTUAL (-1,599N) FRINGE BENEFITS (-1,959P)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
808	HTH849	CHANGE MEANS OF FINANCING FOR ACCOUNTANT FROM FEDERAL FUNDS TO GENERAL FUNDS.	P	(-0.40N/-0.10P/0.50A PERM) ACCOUNTANT IV ST-22 (#31790, -29,724N/-4,558P/34,282) FRINGE BENEFITS (-11,630N) PSA TO ACTUAL (-1,599N) FRINGE BENEFITS (-1,959P)						
809	HTH849	CHANGE MEANS OF FINANCING FOR ACCOUNTANT FROM FEDERAL FUNDS TO GENERAL FUNDS.	A	(-0.40N/-0.10P/0.50A PERM) ACCOUNTANT IV ST-22 (#31790, -29,724N/-4,558P/34,282) FRINGE BENEFITS (-11,630N) PSA TO ACTUAL (-1,599N) FRINGE BENEFITS (-1,959P)						
810	HTH849	CHANGE MEANS OF FINANCING FOR ADMINISTRATIVE SPECIALIST FROM FEDERAL FUNDS TO GENERAL FUNDS.	N	(0.40N/ 0.60P/ 1.00 PERM) ADMIN SPEC IV SR-22 (#43352, -10,360N/ 36,014N, 46,374A) FRINGE BENEFITS (-4,053) PSA TO ACTUAL (-557) FRINGE BENEFITS (-15,483)						
811	HTH849	CHANGE MEANS OF FINANCING FOR ADMINISTRATIVE SPECIALIST FROM FEDERAL FUNDS TO GENERAL FUNDS.	P	(0.40N/ 0.60P/ 1.00 PERM) ADMIN SPEC IV SR-22 (#43352, -10,360N/ 36,014N, 46,374A) FRINGE BENEFITS (-4,053) PSA TO ACTUAL (-557) FRINGE BENEFITS (-15,483)						
812	HTH849	CHANGE MEANS OF FINANCING FOR ADMINISTRATIVE SPECIALIST FROM FEDERAL FUNDS TO GENERAL FUNDS.	A	(0.40N/ 0.60P/ 1.00 PERM) ADMIN SPEC IV SR-22 (#43352, -10,360N/ 36,014N, 46,374A) FRINGE BENEFITS (-4,053) PSA TO ACTUAL (-557) FRINGE BENEFITS (-15,483)						
813	HTH849	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN ENVIRONMENTAL PLANNING OFFICE BUDGET.	A	TRAINING COSTS (-450) SEE HTH849 SEQ. NO. 13-002.						
814	HTH849	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN ENVIRONMENTAL PLANNING OFFICE BUDGET.	A	MISCELLANEOUS CURRENT EXPENSES (450) SEE HTH849 SEQ. NO. 13-001.						
815	HTH849	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE.	A	COLLECTIVE BARGAINING (-2,359) SEE HTH849 SEQ. NO. 11-002.						
816	HTH849	TRANSFER FUNDS TO DELETE BUDGETED TURNOVER SAVINGS FOR HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE.	A	TURNOVER SAVINGS (2,359) SEE HTH849 SEQ. NO. 11-001.						
817	HTH849	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE BUDGET.	A	OTHER PUBLICATIONS (-1,000) REPAIR AND MAINTENANCE – OFFICE FURNITURE AND EQUIPMENT (-500) REPAIR AND MAINTENANCE – MOTOR VEHICLES (-1,000) TRAINING COSTS AND REGISTRATION FEES (-100) PHOTOCOPY - XEROX SERVICES (-1,000) SEE HTH849 SEQ. NO. 14-002.						
818	HTH849	HOUSEKEEPING REQUEST TO COMBINE SIMILAR LINE ITEMS IN HAZARD EVALUATION AND EMERGENCY RESPONSE OFFICE BUDGET.	A	DUES AND SUBSCRIPTIONS (1,000) OTHER REPAIR AND MAINTENANCE (1,500) MISCELLANEOUS CURRENT EXPENSES (1,100) SEE HTH849 SEQ. NO. 14-001.						
819	HTH849	ADJUST APPROPRIATION CEILING FOR P-OTHER FEDERAL FUNDS	P	MISCELLANEOUS CURRENT EXPENSES (FY20: -1,672,046; FY21: -1,617,297)						
820	HTH904	INCREASE FEDERAL FUND CEILING TO ALIGN WITH THE ANTICIPATED TITLE III AND NUTRITION SERVICES INCENTIVE PROGRAM GRANTS.	N	AGING AND DISABILITY RESOURCE CENTER GRANT (-302,400) AGING AND DISABILITY RESOURCE CENTER GRANT (-89,772) NUTRITION SERVICES INCENTIVE PROGRAM (442,172) TITLE III (542,469)						
821	HTH904	ADD FUNDS TO INCREASE KUPUNA CARE BASE FUNDS	A	COUNTY OF KAUAI (309,186) COUNTY OF MAUI (485,046) COUNTY OF HAWAII (741,292) CITY AND COUNTY OF HONOLULU (2,610,171)						
822	HTH904	ADD FUNDS FOR THE CHRONIC DISEASE SELF MANAGEMENT PROGRAM AND ENHANCE FITNESS FOR THE ELDERLY THROUGHOUT HAWAII HEALTH AGING PROJECT	A	#7190 HAP - ENHANCE FITNESS (344,600) #7190 HAP - CDSMP/DSMP (92,400) #3520 HAP - LICENSING (3,000) #7210 HAP – TRAINING (10,000) #7190 HAP - UH COORDINATOR & EVALUATION (100,000)						
823	HTH904	ADD FUNDS FOR THE KUPUNA CAREGIVER PROGRAM	A	COUNTY OF KAUAI (209,384) COUNTY OF MAUI (279,661) COUNTY OF HAWAII (382,060) CITY AND COUNTY OF HONOLULU (1,128,895)						
824	HTH904	ESTABLISH 1.00 PERM FTE PROGRAM SPECIALIST IV FOR ALZHEIMER'S DISEASE AND RELATED DEMENTIA SERVICES COORDINATOR	A	(1) PERM PROGRAM SPECIALIST IV SR22 (#90341H; FY20: 26,478; FY21: 52,956) 6-MONTH DELAY IN HIRE.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
825	HTH905	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN DEVELOPMENTAL DISABILITIES COUNCIL TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND ADJUST BUDGET IN OTHER CURRENT EXPENSES.	A	FURLOUGH SAVINGS REINSTATEMENT (-692) PERSONAL SERVICES ADJUSTMENT (-5,650) SERVICES ON A FEE (-22,459) STATEWIDE SELF ADVOCACY NETWORK (-8,300) SEE HTH905 SEQ. NO. 10-002.						
826	HTH905	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN DEVELOPMENTAL DISABILITIES COUNCIL TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND ADJUST BUDGET IN OTHER CURRENT EXPENSES.	A	TURNOVER SAVINGS (6,342) STATIONERY AND OFFICE SUPPLIES (1,000) PROVISIONS (2,500) OTHER SUPPLIES (1,500) SUBSCRIPTIONS (200) POSTAGE (100) TELEPHONE & TELEGRAPH (2,000) CAR MILEAGE (1,000) INTRA-STATE TRANSPORTATION (8,000) SUBSISTENCE ALLOWANCE, EXCESS LODGING-INTRASTATE (1,500) SUBSISTENCE ALLOWANCE, EXCESS LODGING – OUT OF STATE (1,000) HIRE OF PASSENGER CARS – EMPLOYEES (800) OTHER TRAVEL (350) RENTAL OF EQUIPMENT (250) OTHER RENTALS (659) REPAIRS AND MAINTENANCE (100) SECURITY GUARD SERVICES (1,500) TRAINING COSTS AND REGISTRATION FEES (2,500) PHOTO COPY--XEROX SERVICES AND PHOTOGRAPHIC SERVICES (3,500) OTHER MISCELLANEOUS CURRENT EXPENDITURES (2,300) SEE HTH905 SEQ. NO. 10-001.						
827	HTH905	INCREASE FEDERAL FUND CEILING TO ALIGN WITH ANTICIPATED FEDERAL AWARDS.	N	MISCELLANEOUS CURRENT EXPENSES (15,019)						
828	HTH906	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN STATE HEALTH PLANNING AND DEVELOPMENT AGENCY TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND ADJUST BUDGET IN OTHER CURRENT EXPENSES.	A	FURLOUGH SAVINGS REINSTATEMENT (-2,503A) PERSONAL SERVICES ADJUSTMENT (-22,636A) ADVERTISING (-6,773A) SPECIAL FUND CEILING (-29,000B) LEGISLATIVE INCREASE SPECIAL FUND CEILING (-85,000B) SEE HTH906 SEQ. NO. 10-002.						
829	HTH906	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN STATE HEALTH PLANNING AND DEVELOPMENT AGENCY TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND ADJUST BUDGET IN OTHER CURRENT EXPENSES.	A	TURNOVER SAVINGS (25,139A) LEGISLATIVE REDUCTION - DISCRETIONARY (6,773A) STATIONERY AND OFFICE SUPPLIES (150B) DUES AND SUBSCRIPTIONS (800B) POSTAGE (1,000B) TELEPHONE AND TELEGRAPH (3,000B) ADVERTISING (4,000B) TRANSPORTATION, INTRASTATE EMPLOYEE (250B) SUBSISTENCE ALLOWANCE INTRASTATE EMPLOYEE (350B) RENTAL OF EQUIPMENT (4,000B) REPAIRS AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (400B) TRAINING/REGISTRATION (400B) OTHER MISCELLANEOUS CURRENT EXPENSES (99,150B) OTHER SUPPLIES (500B) SEE HTH906 SEQ. NO. 10-001.						
830	HTH906	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN STATE HEALTH PLANNING AND DEVELOPMENT AGENCY TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND ADJUST BUDGET IN OTHER CURRENT EXPENSES.	B	FURLOUGH SAVINGS REINSTATEMENT (-2,503A) PERSONAL SERVICES ADJUSTMENT (-22,636A) ADVERTISING (-6,773A) SPECIAL FUND CEILING (-29,000B) LEGISLATIVE INCREASE SPECIAL FUND CEILING (-85,000B) SEE HTH906 SEQ. NO. 10-002.						
831	HTH906	HOUSEKEEPING REQUEST TO TRADE-OFF/TRANSFER FUNDS WITHIN STATE HEALTH PLANNING AND DEVELOPMENT AGENCY TO DELETE NEGATIVE TURNOVER SAVINGS IN PERSONAL SERVICES AND ADJUST BUDGET IN OTHER CURRENT EXPENSES.	B	TURNOVER SAVINGS (25,139A) LEGISLATIVE REDUCTION - DISCRETIONARY (6,773A) STATIONERY AND OFFICE SUPPLIES (150B) DUES AND SUBSCRIPTIONS (800B) POSTAGE (1,000B) TELEPHONE AND TELEGRAPH (3,000B) ADVERTISING (4,000B) TRANSPORTATION, INTRASTATE EMPLOYEE (250B) SUBSISTENCE ALLOWANCE INTRASTATE EMPLOYEE (350B) RENTAL OF EQUIPMENT (4,000B) REPAIRS AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (400B) TRAINING/REGISTRATION (400B) OTHER MISCELLANEOUS CURRENT EXPENSES (99,150B) OTHER SUPPLIES (500B) SEE HTH906 SEQ. NO. 10-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
832	HTH907	REQUEST TO TRANSFER/TRADE OFF OTHER CURRENT EXPENSE TO FUNDS TO ALIGN THE BUDGET WITH ACTUAL EXPENDITURES	A	OFFICE SUPPLIES (-2,300) TELEPHONE AND TELEGRAPH (-2,000) PRINTING AND BINDING (-800) MOTOR POOL CARS (-100) RENTAL OF EQUIPMENT (-7,500) REPAIR AND MAINTENANCE (-2,000) INSURANCE (-500) SEE HTH907 SEQ. NO. 12-002.						
833	HTH907	REQUEST TO TRANSFER/TRADE OFF OTHER CURRENT EXPENSE TO FUNDS TO ALIGN THE BUDGET WITH ACTUAL EXPENDITURES	A	ADVERTISING (7,000) TRANSPORTATION INTRASTATE (500) SUBSISTENCE ALLOWANCE INTRASTATE (300) EXCESS LODGING – INTRASTATE EMPLOYEES (1,000) SUBSISTENCE ALLOWANCE OUT-OF-STATE (750) EXCESS LODGING – OUT OF STATE EMPLOYEES (1,000) HIRE OF PASSENGER CARS (300) OTHER TRAVEL (400) OTHER UTILITIES (1,650) REPAIR AND MAINTENANCE – OFFICE FURNITURE AND EQUIPMENT (500) TRAINING COSTS AND REGISTRATION FEES (1,500) SERVICE AND MERIT AWARDS (300) SEE HTH907 SEQ. NO. 12-001.						
834	HTH907	HOUSEKEEPING - ADD FUNDS FOR FULL YEAR FUNDING FOR #99602H, INFORMATION SPECIALIST IV, AUTHORIZED BY ACT 053/SLH 2018.	A	PERSONAL SERVICES FOR (1) INFORMATION SPECIALIST IV (#99602H; 27,546)						
835	HTH907	ADD 1.00 PERM PROGRAM SPECIALIST V AND 1.00 PERM SECRETARY I AND FUNDS FOR THE COMMUNICATIONS OFFICE	A	1 PERM PROGRAM SPECIALIST V (#90335, 59616) 1 PERM SECRETARY SR12 (#90336H, 35,340) 2 DESKS, CHAIRS, COMPUTERS, PHONES (3,010)						
836	HTH907	CONVERT 2.00 PERM FTE OA III TO 1.00 PERM PURCHASING TECH AND 1.00 PERM CONTRACTS ASSISTANT PER REORGANIZATION ACKNOWLEDGED 11/14/2016.	A	(1) PERM OFFICE ASSISTANT III (#00998; -30,468) (1) PERM OFFICE ASSISTANT III (#03605; -28,212) SEE HTH907 SEQ. NO. 10-002.						
837	HTH907	CONVERT 2.00 PERM FTE OFFICE ASSISTANT III TO 1.00 PERM PURCHASING TECH AND 1.00 PERM CONTRACTS ASSISTANT PER REORGANIZATION ACKNOWLEDGED 11/14/2016.	A	(1) PERM PURCHASING TECHNICIAN (#00998; 30,468) (1) PERM CONTRACT ASSISTANT (#03605; 28,212) REDESCRIBED POSITION. SEE HTH907 SEQ. NO. 10-002.						
838	HTH907	ADD 1.00 PERM FTE PROGRAM SPECIALIST V AND FUNDS FOR ASO	A	(1) PERM PROGRAM SPECIALIST V SR24 (#90337H; FY20: 29,958; FY21: 59,616) 6-MONTH DELAY IN HIRE. SEE HTH907 SEQ. NO. 18-001.						
839	HTH907	ADD 1.00 PERM FTE PROGRAM SPECIALIST V AND FUNDS FOR ASO	A	PERSONAL SERVICES ADJUSTMENT (FY20: -29,958, FY21: -59,616) SEE HTH907 SEQ. NO. 18-002.						
840	HTH907	ADD 0.50 PERM FTE FOR 2 OFFICE ASSISTANT IV POSITIONS AND TRANSFER/TRADE OFF FUNDS FOR DOH ADMINISTRATIVE SERVICES OFFICE	A	(0.5) PERM OFFICE ASSISTANT IV (#118020, #118021; 11,463 EACH) SEE HTH907 SEQ. NO. 19-001.						
841	HTH907	ADD 0.50 PERM FTE FOR 2 OFFICE ASSISTANT IV POSITIONS AND TRANSFER/TRADE OFF FUNDS FOR DOH ADMINISTRATIVE SERVICES OFFICE	A	PERSONAL SERVICES ADJUSTMENT (-22,926) SEE HTH907 SEQ. NO. 19-002.						
842	HTH907	TRADE OFF/TRANSFER FUNDS TO FULL FUND AN HR TECH. VI POSITION	A	(1) PERM HUMAN RESOURCES ASSISTANT V (#48036; -52,752) PERSONAL SERVICES ADJUSTMENT (-8,424) SEE HTH907 SEQ. NO. 11-002.						
843	HTH907	TRADE OFF/TRANSFER FUNDS TO FULL FUND AN HR TECH. VI POSITION	A	(1) PERM HUMAN RESOURCES TECHNICIAN VI (#48036; 61,176) REDESCRIBED POSITION. SEE HTH907 SEQ. NO. 11-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
844	HTH907	REQUEST TO TRANSFER/TRADE OFF OTHER CURRENT EXPENSES TO FUNDS TO ALIGN THE BUDGET WITH ACTUAL EXPENDITURES	A	OTHER SUPPLIES (-4,707) POSTAGE (-983) CAR MILEAGE (-100) SUBSISTENCE ALLOWANCE INTRASTATE (-100) RENTAL OF EQUIPMENT (-4,193) REPAIR AND MAINTENANCE – OFFICE FURNITURE AND EQUIPMENT (-1,000) TRAINING/REGISTRATION (-500) PHOTOCOPY (-150) SEE HTH907 SEQ. NO. 13-002.						
845	HTH907	REQUEST TO TRANSFER/TRADE OFF OTHER CURRENT EXPENSES TO FUNDS TO ALIGN THE BUDGET WITH ACTUAL EXPENDITURES	A	DUES AND SUBSCRIPTIONS (155) TELEPHONE AND TELEGRAPH (5,028) OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (1,500) MISCELLANEOUS OTHER CURRENT EXPENSES (3,550) SERVICE AND MERIT AWARDS (1,500) SEE HTH907 SEQ. NO. 13-001.						
846	HTH907	ESTABLISH NEW 1.00 FTE PERM HUMAN RESOURCES ASSISTANT IV FOR DIVISION ADMINISTRATION, AND FUND BY REDIRECTING OTHER CURRENT EXPENSES.	A	(1) PERM HUMAN RESOURCES ASSISTANT IV SR11 (#90509H; FY20: 16,128; FY21: 32,256) 6-MONTH DELAY IN HIRE. SEE HTH560 SEQ. NO. 30-001.						
847	HTH907	DECREASE FEDERAL FUND CEILING TO ALIGN WITH THE ANTICIPATED PREVENTIVE HEALTH BLOCK GRANT	P	OTHER NON-STATE FEE FOR SERVICES (-113,074)						
848	HTH907	ADD FUNDS FOR ANNUAL RECURRING IT MAINTENANCE AND OPERATIONAL SUPPORT	A	DUES & SUBSCRIPTION (471,000) RECURRING						
849	HTH907	TRANSFER IN 8.00 PERM AND 20.00 TEMP FTE AND FUNDS FROM HTH131/DB TO THE OFFICE OF PUBLIC HEALTH PREPAREDNESS PER REORG ACK. 5/15/18	N	(1) PERM OFFICE ASSISTANT III (#117638; 28,212) (1) PERM SECRETARY II (#117665; 34,260) (1) PERM PLANNER V (#121804; 57,168) (1) PERM PLANNER IV (#121823; 50,772) (1) PERM PROGRAM SPECIALIST V (#122008; 85,440) (1) PERM PUBLIC HEALTH PROJECT MANAGER (#122191; 70,000) (1) PERM ADMINISTRATION SPECIALIST IV (#122624; 49,344) (1) PERM ACCOUNTANT III (#122667; 79,008) (3) TEMP OFFICE ASSISTANT III (#117548, #117549, #117550; 27,132 EACH) (1) TEMP OFFICE ASSISTANT III (#117637; 28,212) (1) TEMP EPIDEMIOLOGICAL SPECIALIST IV (#121299; 50,772) (2) TEMP PLANNER IV (#121805, #121806; 50,772 EACH) (1) TEMP PROGRAM SPECIALIST IV (#122009; 50,000) (2) TEMP PLANNER IV (#122428, #122655; 52,655 EACH) (1) TEMP EPIDEMIOLOGY SPECIALIST IV (#122486; 53,280) (1) TEMP PHYSICS EDUCATOR III (#122662; 43,860) (1) TEMP INFORMATION TECHNOLOGY (#94635H; 33,000) (1) TEMP INFORMATION TECHNOLOGY (#94636H; 30,000) (1) TEMP PLANNER IV (95619H; 92,655) (1) TEMP PUBLIC HEALTH EDUCATOR KAUAI (#95625H; 43,860) (1) TEMP INFORMATION TECHNOLOGY (#95636H; 97,086) (1) TEMP PUBLIC HEALTH EDUCATOR IV (#95637H; 43,860)						
850	HTH907	ADD FUNDS FOR THE NEWLY ESTABLISHED OFFICE OF PUBLIC HEALTH PREPAREDNESS (OPHP)	A	VACATION PAYOUT (25,000) LABORATORY EMERGENCY SUPPLIES (12,000) INTRA-STATE TRAVEL (600) OUT-OF-STATE TRAVEL-CDC TRAIN (8,000)						
851	HTH907	REQUEST TO TRANSFER/TRADE OFF OTHER CURRENT EXPENSES TO FUNDS TO ALIGN THE BUDGET WITH ACTUAL EXPENDITURES	A	JANITORIAL SUPPLIES (-700) EDUCATIONAL SUPPLIES (-100) SAFETY SUPPLIES (-100) OTHER REPAIR AND MAINTENANCE SUPPLIES (-50) AUTOMOTIVE SUPPLIES AND PARTS (-200) PRINTING AND BINDING (-60) CAR MILEAGE (-150) ELECTRICITY (-2,426) WATER (-2,000) SEWER (-2,200) OTHER UTILITIES (-3,700) OTHER RENTALS (-300) OTHER NON-STATE FEE FOR SERVICES (-700) SEE HTH907 SEQ. NO. 14-002.						
852	HTH907	REQUEST TO TRANSFER/TRADE OFF OTHER CURRENT EXPENSES TO FUNDS TO ALIGN THE BUDGET WITH ACTUAL EXPENDITURES	A	EXCESS LODGING – INTRASTATE EMPLOYEES (1,500) REPAIR AND MAINTENANCE – GROUNDS (4,700) OTHER REPAIR AND MAINTENANCE (300) INSURANCE – AUTO (500) MISCELLANEOUS CURRENT EXPENSES (100) OTHER MACHINERY AND EQUIPMENT (1,300) OTHER MISCELLANEOUS CURRENT EXPENDITURES (4,286) SEE HTH907 SEQ. NO. 14-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
853	HTH907	REQUEST TO TRANSFER/TRADE OFF OTHER CURRENT EXPENSES TO FUNDS TO ALIGN THE BUDGET WITH ACTUAL EXPENDITURES	A	SAFETY SUPPLIES (-100) OTHER OPERATING SUPPLIES (-400) OFFICE SUPPLIES (-5,000) RENTAL OF LAND AND BUILDING (-700) OTHER RENTALS (-3,000) INSURANCE (-300) OTHER NON-STATE FEE FOR SERVICES (-200) MISCELLANEOUS CURRENT EXPENSES (-500) TRAINING/REGISTRATION (-1,000) SEE HTH907 SEQ. NO. 15-002.						
854	HTH907	REQUEST TO TRANSFER/TRADE OFF OTHER CURRENT EXPENSES TO FUNDS TO ALIGN THE BUDGET WITH ACTUAL EXPENDITURES	A	STATIONERY AND OFFICE SUPPLIES (3,150) OTHER SUPPLIES (4,500) HIRE OF PASSENGER CARS (250) JANITORS AND OTHER PART TIME (2,200) PHOTOCOPY - XEROX SERVICES (100) OTHER MACHINERY AND EQUIPMENT (1,000) SEE HTH907 SEQ. NO. 15-001.						
855	HTH907	REQUEST TO TRANSFER/TRADE OFF OTHER CURRENT EXPENSES TO FUNDS TO ALIGN THE BUDGET WITH ACTUAL EXPENDITURES	A	JANITORIAL SERVICES (-350) MOTOR VEHICLE GAS AND OIL (-2,200) OTHER OPERATING SUPPLIES (-200) OFFICE SUPPLIES (-2,000) DUES AND SUBSCRIPTIONS (-300) RENTAL OF LAND AND BUILDING (-500) REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (-800) REPAIR AND MAINTENANCE - MOTOR VEHICLES (-1,500) INSURANCE (-100) REFUSE COLLECTION (-300) SEE HTH907 SEQ. NO. 16-002.						
856	HTH907	REQUEST TO TRANSFER/TRADE OFF OTHER CURRENT EXPENSES TO FUNDS TO ALIGN THE BUDGET WITH ACTUAL EXPENDITURES	A	EXECUTIVE REQUEST: OTHER SUPPLIES (6,500) OTHER REPAIR AND MAINTENANCE (1,750) SEE HTH907 SEQ. NO. 16-001.						
857	HTH907	REQUEST TO TRANSFER/TRADE OFF OTHER CURRENT EXPENSES TO FUNDS TO ALIGN THE BUDGET WITH ACTUAL EXPENDITURES	A	OFFICE SUPPLIES (-2,709) OTHER SUPPLIES (-50) REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (-650) SEE HTH907 SEQ. NO. 17-002.						
858	HTH907	REQUEST TO TRANSFER/TRADE OFF OTHER CURRENT EXPENSES TO FUNDS TO ALIGN THE BUDGET WITH ACTUAL EXPENDITURES	A	DUES AND SUBSCRIPTIONS (1,750) TELEPHONE AND TELEGRAPH (1,559) SERVICE AND MERIT AWARDS (100) SEE HTH907 SEQ. NO. 17-001.						
859	HTH907	ADD FUNDS FOR TELEHEALTH PILOT PROJECT	A	PURCHASE OF SERVICES CONTRACTS (FY20: 200,000; FY21: 160,000) \$160,000 NON-RECURRING.						
860	HTH908	HOUSEKEEPING. REALIGN BUDGET THRU TRADE-OFF/TRANSFER WITHIN OTHER CURRENT EXPENSES.	A	OFFICE SUPPLIES (-3,000) POSTAGE (-1,000) TRANSPORTATION – INTRASTATE (-4,000) TRANSPORTATION – OUT-OF-STATE (-2,000) RENTAL OF EQUIPMENT (-4,000) REPAIR AND MAINTENANCE (-4,000) SERVICES ON A FEE (-89,976) OTHER CURRENT EXPENSES (-7,000) SEE HTH908 SEQ. NO. 10-002.						
861	HTH908	HOUSEKEEPING. REALIGN BUDGET THRU TRADE-OFF/TRANSFER WITHIN OTHER CURRENT EXPENSES.	A	OTHER SUPPLIES (3,000) TELEPHONE AND TELEGRAPH (1,000) SUBSISTENCE ALLOWANCE – INTRASTATE (4,000) SUBSISTENCE ALLOWANCE – OUT-OF-STATE (5,000) HIRE OF PASSENGER CARS (1,000) OTHER MISCELLANEOUS CURRENT EXPENSES (100,976) SEE HTH908 SEQ. NO. 10-001.						
862	HTH908	HOUSEKEEPING. ADD FUNDS TO INCREASE SALARY FROM HALF-YEAR TO FULL-YEAR FOR NEW POSITIONS (PROGRAM SPC V #99550H, PROGRAM SPC IV #99551H) AUTHORIZED BY ACT 053/SLH 2018.	A	PERSONAL SERVICES FOR (1) PROGRAM SPECIALIST V SR24 (#99550H; 29,808) PERSONAL SERVICES FOR (1) PROGRAM SPECIALIST IV SR22 (#99551H; 26,478)						
863	LBR111	WORKFORCE DEVELOPMENT	N	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (983,897N) REGISTERED APPRENTICESHIP (2,000,000P) TRADE ADJUSTMENT ASSISTANCE TRAINING PROGRAM (1,700,000P) TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS (20,000P)						
864	LBR111	WORKFORCE DEVELOPMENT	P	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM (983,897N) REGISTERED APPRENTICESHIP (2,000,000P) TRADE ADJUSTMENT ASSISTANCE TRAINING PROGRAM (1,700,000P) TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS (20,000P)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
865	LBR135	WORKFORCE DEVELOPMENT COUNCIL	N	WORKFORCE INVESTMENT ACT DISLOCATED WORKER GRANT (-50,772)						
866	LBR143	BOILER AND ELEVATOR REVOLVING FUND	W	<p>FROM BOILER AND ELEVATOR SPECIAL FUND.</p> <p>(1) PERM SECRETARY II (#4112; -44,724B/44,724W)</p> <p>(1) PERM SUPERVISING ELEVATOR INSPECTOR (#17641; -95,196B/95,196W)</p> <p>(1) PERM SUPERVISING BOILER INSPECTOR (#21950; -75,072B/75,072W)</p> <p>(1) PERM BOILER INSPECTOR (#22010; -72,112B/72,112W)</p> <p>(1) PERM BOILER INSPECTOR (#120391; -68,652B/68,652W)</p> <p>(1) PERM BOILER INSPECTOR (#120616; -72,462B/72,462W)</p> <p>(1) PERM ELEVATOR INSPECTOR I (#25271; -63,030B/63,030W)</p> <p>(1) PERM ELEVATOR INSPECTOR II (#24642; -57,682B/57,684W)</p> <p>(1) PERM ELEVATOR INSPECTOR II (#25270; -74,646B/74,646W)</p> <p>(2) PERM ELEVATOR INSPECTOR II (#27103, #30777; -63,030B/63,030W)</p> <p>(1) PERM ELEVATOR INSPECTOR II (#28105; -74,706B/74,706W)</p> <p>(1) PERM ELEVATOR INSPECTOR II (#32911; -65,604B/65,604W)</p> <p>(2) PERM ELEVATOR INSPECTOR II (#120610, #120613; -72,987B/72,987W)</p> <p>(2) PERM ELEVATOR INSPECTOR II (#120612, #120615; -72,462B/72,462W)</p> <p>(1) PERM ELEVATOR INSPECTOR II (#120611; -72,287B/72,287W)</p> <p>(1) PERM ELEVATOR INSPECTOR II (#120614; -72,637B/72,637W)</p> <p>(1) PERM SUPERVISING OCCUPATIONAL SAFETY AND HEALTH COMPLIANCE OFFICER II (#120609; -88,020B/88,020W)</p> <p>(1) PERM OFFICE ASSISTANT III (#120617; -30,240B/30,240W)</p> <p>(1) PERM OFFICE ASSISTANT IV (#120618; -36,722B/36,722W)</p>						
867	LBR143	BOILER AND ELEVATOR REVOLVING FUND	B	<p>FROM BOILER AND ELEVATOR SPECIAL FUND.</p> <p>(1) PERM SECRETARY II (#4112; -44,724B/44,724W)</p> <p>(1) PERM SUPERVISING ELEVATOR INSPECTOR (#17641; -95,196B/95,196W)</p> <p>(1) PERM SUPERVISING BOILER INSPECTOR (#21950; -75,072B/75,072W)</p> <p>(1) PERM BOILER INSPECTOR (#22010; -72,112B/72,112W)</p> <p>(1) PERM BOILER INSPECTOR (#120391; -68,652B/68,652W)</p> <p>(1) PERM BOILER INSPECTOR (#120616; -72,462B/72,462W)</p> <p>(1) PERM ELEVATOR INSPECTOR I (#25271; -63,030B/63,030W)</p> <p>(1) PERM ELEVATOR INSPECTOR II (#24642; -57,682B/57,684W)</p> <p>(1) PERM ELEVATOR INSPECTOR II (#25270; -74,646B/74,646W)</p> <p>(2) PERM ELEVATOR INSPECTOR II (#27103, #30777; -63,030B/63,030W)</p> <p>(1) PERM ELEVATOR INSPECTOR II (#28105; -74,706B/74,706W)</p> <p>(1) PERM ELEVATOR INSPECTOR II (#32911; -65,604B/65,604W)</p> <p>(2) PERM ELEVATOR INSPECTOR II (#120610, #120613; -72,987B/72,987W)</p> <p>(2) PERM ELEVATOR INSPECTOR II (#120612, #120615; -72,462B/72,462W)</p> <p>(1) PERM ELEVATOR INSPECTOR II (#120611; -72,287B/72,287W)</p> <p>(1) PERM ELEVATOR INSPECTOR II (#120614; -72,637B/72,637W)</p> <p>(1) PERM SUPERVISING OCCUPATIONAL SAFETY AND HEALTH COMPLIANCE OFFICER II (#120609; -88,020B/88,020W)</p> <p>(1) PERM OFFICE ASSISTANT III (#120617; -30,240B/30,240W)</p> <p>(1) PERM OFFICE ASSISTANT IV (#120618; -36,722B/36,722W)</p>						
868	LBR152	LLES IV - COMPLIANCE BRANCH	A	<p>(1) PERM LABOR LAW ENFORCEMENT SPECIALIST IV SR22 (#90151L; FY20: 26,478; FY21: 52,956)</p> <p>EQUIPMENT RENTAL (1,000)</p> <p>TRAINING (1,500)</p> <p>SOFTWARE LICENSE (3,000)</p> <p>TELEPHONE (480)</p> <p>COMPUTER (2,000)</p>						
869	LBR152	LLES IV - HEARINGS BRANCH	A	<p>(1) PERM LABOR LAW ENFORCEMENT SPECIALIST IV SR22 (#90152L; FY20: 26,478; FY21: 52,956)</p> <p>TRANSLATION/INTERPRETATION SERVICES (1,000)</p> <p>EQUIPMENT RENTAL (1,500)</p> <p>TRAINING (3,000)</p> <p>SOFTWARE LICENSE (300)</p> <p>TELEPHONE (480)</p> <p>COMPUTER (FY20: 2,000)</p> <p>6-MONTH DELAY IN HIRE.</p>						
870	LBR153	PROGRAM SPECIALIST IV	A	<p>(1) PERM PROGRAM SPECIALIST IV SR22 (#90153L; FY20: 26,478; FY21: 52,956)</p> <p>6-MONTH DELAY IN HIRE.</p>						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
871	LBR171	UNEMPLOYMENT INSURANCE	N	(25) PERM UNEMPLOYMENT INSURANCE ASSISTANT (#97220, #97221, #97222, #97227, #97228, #97230, #97231, #97232, #97234, #97236, #97237, #97238, #97239, #97240, #97243, #97250, #97251, #97252, #97254, #97255, #97256, #97257, #97258, #97259, #97260, #97261, #97262, #97263, #97264, #97265, #97266, #97267, #97268, #97269, #97270, #97271, #97272, #97273, #97274, #97275, #97276, #97277, #97278, #97279, #97280, #97281, #97282, #97283, #97284, #97285; -16,488 EACH) (1) PERM AUDITOR II (#97328; -50,772) (2) PERM AUDITOR IV (#96213; -45,576 EACH) (1) PERM AUDITOR IV (#97286; -54,960) (3) PERM OFFICE ASSISTANT III (#97180, #97184, #97249; -27,132 EACH) (10.5) PERM UNEMPLOYMENT INSURANCE ASSISTANT III (#97171, #97174, #97190, #97191, #97195, #97196, #97197, #97198, #97199, #97202, #97203, #97207, #97209, #97212, #97226, #97233; -16,488 EACH) (3) PERM UNEMPLOYMENT INSURANCE ASSISTANT IV (#97192, #97208, #97216; -16,488 EACH) (6) PERM UNEMPLOYMENT INSURANCE ASSISTANT V (#97172, #97179, #97186, #97201, #97205, #97206, #97210, #97214, #97219, #97340, #97241; -16,488 EACH) (0.5) PERM UNEMPLOYMENT INSURANCE ASSISTANT V (#97173; -18,528) (13) PERM UNEMPLOYMENT INSURANCE ASSISTANT V (#97181, #97182, #97183, #97187, #97188, #97204, #97213, #97215, #97217, #97218, #97229, #97235, #97242; -32,976 EACH) (1) PERM UNEMPLOYMENT INSURANCE ASSISTANT V (#97185; -52,752) (1) PERM UNEMPLOYMENT INSURANCE ASSISTANT V (97189; -38,592) (1) PERM UNEMPLOYMENT INSURANCE SPECIALIST I						
872	LBR171	UNEMPLOYMENT INSURANCE	A	SERVICES ON A FEE (2,000,000) \$2,000,000 NON-RECURRING.						
873	LBR171	NEIGHBOR ISLAND STAFFING AND IT SUPPORT	A	ADMINISTRATIVE ADJUSTMENT (FY21: 2,900,000) SERVICES ON A FEE FOR ENTERPRISE TECHNOLOGY SERVICES (FY21: 1,100,000) \$4,000,000 NON-RECURRING.						
874	LBR171	NEIGHBOR ISLAND STAFFING	N	REDUCE (36.50) PERM NEIGHBOR ISLAND POSITIONS (FY20: -2,136,735; FY21: -2,154,298) FRINGE BENEFITS (FY20: 1,282,041; FY21: 1,212,597)						
875	LBR183	DCD MODERNIZATION PROJECT	A	IMPLEMENTATION, LICENSES, MAINTENANCE (FY20: 2,565,469; FY21: 1,772,998) \$1,422,998 NON-RECURRING.						
876	LBR183	INDEPENDENT VERIFICATION AND VALIDATION	A	SERVICES ON A FEE (225,000) \$225,000 NON-RECURRING.						
877	LBR183	DC PROGRAM SPECIALIST I	A	(1) PERM DISABILITY COMPENSATION PROGRAM SPECIALIST I SR24 (#90183L; FY20: 29,808; FY21: 59,616) TELEPHONE (391) COMPUTER SOFTWARE LICENSE (350) COMPUTER (FY20: 2,500) DESK (FY20: 1,000) CHAIR (FY20: 500) OTHER OFFICE EQUIPMENT (FY20: 750) 6-MONTH DELAY IN HIRE.						
878	LBR812	TWO STAFF ATTORNEYS	A	(1) PERM STAFF ATTORNEY (#90812L; FY20: 42,500; FY21: 85,000) 6-MONTH DELAY IN HIRE.						
879	LBR901	RESEARCH AND STATISTICS	N	ONE-STOP WORKFORCE INFORMATION (50,000)						
880	LBR902	LABOR LAW ENFORCEMENT SPECIAL FUND	B	FROM LABOR LAW ENFORCEMENT SPECIAL FUND. SERVICES ON A FEE (190,000) BUDGET AND FINANCE ASSESSMENT (10,000) SEE ATG100 SEQ. NO. 103-001.						
881	LBR903	OFFICE OF COMMUNITY SERVICES	N	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (90,000N) WEATHERIZATION ASSISTANCE PROGRAM (30,000N) COMMODITY SUPPLEMENTAL FOOD PROGRAM (-60,000P/60,000N)						
882	LBR903	OFFICE OF COMMUNITY SERVICES	P	LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (90,000N) WEATHERIZATION ASSISTANCE PROGRAM (30,000N) COMMODITY SUPPLEMENTAL FOOD PROGRAM (-60,000P/60,000N)						
883	LNR101	ADD POSITION AND FUNDS FOR CLIMATE CHANGE COORDINATOR (SALARY: \$65,000; OTHERS: \$40,000) FROM ACT 32, SLH 2017 AND ADDITIONAL FUNDS FOR OTHER OPERATING EXPENSES (PLANNING: \$100,000)	A	(1) TEMP CLIMATE CHANGE COORDINATOR (#122530; 65,000) TRAVEL AND OTHER ADMINISTRATIVE COSTS (40,000) SERVICES ON A FEE (100,000)						
884	LNR101	ADD POSITION AND FUND FOR 1.00 FTE ACCOUNTANT IV (SALARY: 36,732; FRINGE: 22,039)- FUND THROUGH THE LAND CONSERVATION FUND	B	FROM LAND CONSERVATION FUND. (1) PERM ACCOUNTANT IV (36,732) FRINGE BENEFITS (22,039)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
885	LNR101	TRANSFER-OUT 1.00 FTE ACCOUNTANT IV (SALARY: 36,732; FRINGE: 22,039) FROM LNR 101 TO LNR 906- FUND THROUGH THE LAND CONSERVATION FUND	B	FROM LAND CONSERVATION FUND. (1) PERM ACCOUNTANT IV (-36,732) FRINGE BENEFITS (-22,039)						
886	LNR101	ADD POSITION AND FUNDS FOR CLIMATE CHANGE COORDINATOR (SALARY: \$50,000; FRINGE: \$30,000) FROM ACT 32, SLH 2017- FUND THROUGH THE LAND CONSERVATION FUND	B	FROM LAND CONSERVATION FUND. (1) TEMP CLIMATE CHANGE COORDINATOR (#122530; 50,000) FRINGE BENEFITS (30,000)						
887	LNR101	SPECIAL FUND CEILING INCREASE FOR THE LEGACY LAND CONSERVATION PROGRAM	B	FROM PUBLIC LAND MANAGEMENT SPECIAL FUND. ACQUISITION OF RESOURCE VALUE LAND (2,364,905) \$1,161,905 NON-RECURRING.						
888	LNR101	SPECIAL FUND CEILING FOR REIMBURSEMENT OF THE STATE GENERAL FUND FOR PAYMENT OF DEBT SERVICE ON REIMBURSABLE GENERAL OBLIGATION BONDS RELATED TO THE ACQUISITION OF TURTLE BAY CONSERVATION EASEMENT	B							
889	LNR111	SPECIAL FUND CEILING INCREASE TO CONTINUE THE DIGITIZATION AND IMAGE ENHANCEMENT OF RECORDED DOCUMENTS TO PRESERVE THEM AND TO PROVIDE SECURE ACCESSIBILITY FOR INTERNAL USERS AND THE PUBLIC TO THOSE IMAGES.	B	FROM BUREAU OF CONVEYANCES SPECIAL FUND. CONTINUE THE DIGITIZATION AND IMAGE ENHANCEMENT TO PRESERVE AND PROVIDE SECURE ACCESSIBILITY (750,000) 750,000 NON-RECURRING.						
890	LNR111	SPECIAL FUND CEILING INCREASE FOR PARTIAL RESTORATION/PRESERVATION OF BOOKS, MANAGEMENT SYSTEM FOR MAP COLLECTION AND TECHNOLOGY IMPROVEMENTS TO BETTER SERVE THE PUBLIC IN THE PUBLIC REFERENCE ROOM	B	FROM BUREAU OF CONVEYANCES SPECIAL FUND. RESTORATION/PRESERVATION AND IMPROVEMENTS TO BETTER SERVE THE PUBLIC IN THE PUBLIC REFERENCE ROOM (FY21: 500,000) 500,000 NON-RECURRING.						
891	LNR111	SPECIAL FUND CEILING INCREASE FOR FRINGE BENEFIT ADJUSTMENT	B	FROM BUREAU OF CONVEYANCES SPECIAL FUND. FRINGE BENEFITS (80,939)						
892	LNR141	ADD FUNDS FOR HAWAII ASSOCIATION OF CONSERVATION DISTRICTS	A							
893	LNR153	FEDERAL FUND CEILING ADJUSTMENT	P	PERSONAL SERVICES RENDERED BY OTHER DEPARTMENTS (213,238)						
894	LNR153	ADD POSITION AND FUNDS FOR AQUATIC BIOLOGIST V TO PERFORM WORK AS A FISHERIES BIOSTATISTICIAN	A	(1) PERM AQUATIC BIOLOGIST V, SR24 (59,616)						
895	LNR153	ADD POSITION AND FUNDS FOR AQUATIC BIOLOGIST III AS A MARINE MONITORING COORDINATOR ON OAHU	A	(1) PERM AQUATIC BIOLOGIST III, SR 20 (48,948)						
896	LNR153	ADD POSITION AND FUNDS FOR FISHERY TECHNICIAN IV TO SUPPORT AQUATIC BIOLOGISTS ON OAHU INVOLVED IN MARINE MONITORING	A	(1) PERM FISHERY TECHNICIAN IV, SR13 (34,908)						
897	LNR153	SPECIAL FUND CEILING INCREASE FOR FRINGE BENEFIT ADJUSTMENT	B	FROM FISHERIES MANAGEMENT SPECIAL FUND. FRINGE BENEFITS (3,132)						
898	LNR172	FEDERAL FUND CEILING ADJUSTMENT	P	OTHER CURRENT EXPENSES (FY20: 3,101,626; FY21: 401,626)						
899	LNR172	CHANGE MOF FROM P TO A TO PRIMARILY REFLECT THE DUTIES OF THE FOLLOWING POSITIONS: FORESTER V #12464(P) (\$66,864) NURSERY WORKER I #121614(T) (\$51,312) FRINGE: \$70,906	P	(1) PERM FORESTER V SR24 (#12464; -66,864P/66,864A) (1) TEMP NURSERY WORKER I BC05 KAUAI (#121614; -51,312P/51,312A) FRINGE BENEFITS (-70,906P)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
900	LNR172	CHANGE MOF FROM P TO A TO PRIMARILY REFLECT THE DUTIES OF THE FOLLOWING POSITIONS: FORESTER V #12464(P) (\$66,864) NURSERY WORKER I #121614(T) (\$51,312)	A	(1) PERM FORESTER V SR24 (#12464; -66,864P/66,864A) (1) TEMP NURSERY WORKER I BC05 KAUAI (#121614; -51,312P/51,312A) FRINGE BENEFITS (-70,906P)						
901	LNR172	ADD FUNDS FOR IMPROVING RECREATION OPPORTUNITIES IN HAWAII FOREST RESERVE SYSTEM	A	HELEMANO WILDERNESS AREA RECREATION- OAHU (FY20: 50,000; FY21 100,000) NUUANU RECREATION IMPROVEMENTS- OAHU (FY20: 200,000) MOKULEIA FR CAMPGROUNDS (FY21: 25,000) MOANALUA EDUCATION FOREST (FY20 50,000 FY21 150,000) MAUI NUI FR & TRAILS VISITOR IMPACT MITIGATION- MAUI (200,000) HILO FOREST RESERVE RECREATION- HAWAII (100,000) KEAHUA ARBORETUM & LOOP ROAD FLOOD DAMAGE IMPROVEMENTS- KAUAI (FY20: 200,000 FY21:250,000) CAMP 10 ROAD IMPROVEMENTS- KAUAI (FY20: 125,000 FY21: 100,000)						
902	LNR172	ADD FUNDS FOR TREE PLANTING FOR CARBON SEQUESTRATION IN HAWAII'S FOREST TO MITIGATE CLIMATE CHANGE	A	FUNDS FOR TREE-PLANTING (CARBON SEQUESTRATION) (FY20-21: 500,000)						
903	LNR172	ADD FUNDS FOR INVESTING IN FOREST PRODUCTS IN HAWAII FOREST RESERVE SYSTEM	A	FOREST PRODUCT INVESTMENT HELEMANO WILDERNESS AREA TIMBER/NON-TIMBER FOREST PLANTINGS - OAHU (FY20: 50,000; FY21: 100,000) KAPAPALA KOA CANOE MGNT AREA - HAWAII ISLAND (FY20: 100,000; FY21: 50,000) KAMEHAMENUI FOREST PRODUCT PLANTING & PLAN - MAUI (FY21: 50,000) KOEKE TIMBER MANAGEMENT AREA - KAUAI (150,000) CARBON SEQUESTRATION ACCOUNTING (GROWTH RATES, SOIL CARBON BUDGETING) (FY20: 50,000)						
904	LNR172	ADD TEN (10) TEMPORARY POSITIONS AND FUNDS FOR LNR 172, STATEWIDE: (2) FORESTER IV, SR22 FOR KAUAI AND HAWAII; (1) FORESTRY AND WILDLIFE TECHNICIAN IV, SR13 FOR OAHU; (1) FORESTRY AND WILDLIFE WORKER III, WS05 FOR OAHU; (4) FORESTRY AND WILDLIFE WORKER II , BC05 FOR MAUI; (1) GENERAL LABORER I (NURSERY WORKER), BC02 FOR HAWAII & (1) AUTO MECHANIC I, BC10 FOR HAWAII	A	(2) PERM FORESTER IV HAWAII & KAUAI (105,912) (1) PERM FORESTRY & WILDLIFE TECH IV (34,908) (1) PERM F & W WORKER III (47,856) (4) F & W WORKER MAUI (178,752) (1) PERM GENERAL LABORER HAWAII (40,176) (1) PERM AUTO MECHANIC HAWAII (55,908)						
905	LNR172	ADD FUNDS FOR 8 NEW MOTOR VEHICLES MID-SIZE SUV (ADMIN), FLATBED F350 OR EQUAL (KAUAI), (2) POLARIS WITH TRAILER (KAUAI), 4WD CREW CAB PICK UP TRUCK F350 (MOLOKAI, MAUI), (2) 4WD 1/2 TON PICK UP TRUCK (HAWAII), 4WD 1 TON UTILITY BED (HAWAII) (RENEWABLE ENERGY VEHICLES AS AVAILABLE)	A	ADD FUNDS FOR 8 VEHICLES (FY20: 383,000)						
906	LNR172	ADD FUNDS FOR NEW EQUIPMENT TO PROVIDE EFFECTIVE RESPONSE TO PUBLIC SAFETY HAZARDS AND CIVIL DEFENSE EMERGENCIES IN FOREST RESERVES AND STATE LANDS - GRAPPLER WITH FORK LOADING ATTACHMENT (KAUAI)	A	GRAPPLER WITH FORK LOADING ATTACHMENT- KAUAI (FY20: 425,000)						
907	LNR172	FULL YEAR FUNDING FOR FORESTRY AND WILDLIFE TECHNICIAN IV, #91901C	A							
908	LNR401	TRANSFER-OUT ACCOUNTANT IV, POSITION #120594, FROM LNR 401 TO LNR 906	A	(1) PERM ACCOUNTANT IV (#120594; 0.25A/0.75N; -12,693A/-38,079N) FRINGE BENEFITS (-22,848N) SEE LNR906 SEQ. NO. 30-001.						
909	LNR401	TRANSFER-OUT ACCOUNTANT IV, POSITION #120594, FROM LNR 401 TO LNR 906 (SALARY: \$38,079, FRINGE: \$22,848)	N	(1) PERM ACCOUNTANT IV (#120594; 0.25A/0.75N; -12,693A/-38,079N) FRINGE BENEFITS (-22,848N) SEE LNR906 SEQ. NO. 30-001.						
910	LNR401	ADD POSITION AND FUND FOR 1.00 FTE TEMPORARY PROGRAM SPECIALIST V TO SUPPORT THE COORDINATOR AND IMPLEMENTATION OF THE MARINE 30X30 IMITATIVE	A							
911	LNR401	FEDERAL FUND CEILING ADJUSTMENT	N	SERVICES ON FEE (FY20: -110,937N/2,196,178P; FY21: -35,937N/2,056,178P)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
912	LNR401	FEDERAL FUND CEILING ADJUSTMENT	P	SERVICES ON FEE (FY20: -110,937N/2,196,178P; FY21: -35,937N/2,056,178P)						
913	LNR401	FULL YEAR FUNDING FOR AQUATIC RESOURCES PROGRAM MANAGER (#91902C)	A							
914	LNR401	FULL YEAR FUNDING FOR PROGRAM SPECIALIST III (#91914C)	A							
915	LNR401	ADD POSITION AND FUNDS FOR PLANNER V FOR THE MANAGEMENT OF EXISTING AND ESTABLISHMENT OF NEW MARINE MANAGED AREAS	A	(1) PERM PLANNER V, SR 24 (59,616)						
916	LNR401	ADD POSITION AND FUNDS FOR PROGRAM SPECIALIST IV IN SUPPORT OF THE HAWAII INTER-AGENCY BIOSECURITY PLAN	A	(1) PERM PROGRAM SPECIALIST IV, SR 22 (52,956)						
917	LNR401	ADD POSITION AND FUNDS FOR ACCOUNT CLERK IV TO ASSIST STAFF WITH FISCAL RELATED TRANSACTIONS	A	(1) PERM ACCOUNT CLERK IV, SR13 (34,908)						
918	LNR401	ADD FUNDS FOR OTHER CURRENT EXPENSES TO PROVIDE FUNDS FOR AQUATIC INVASIVE SPECIES (AIS) WORK AND THE HAWAII COOPERATIVE FISHERY RESEARCH UNIT (HCFRU) IN HILO	A	SERVICE ON FEE FOR AIS (50,000) OTHER CURRENT EXPENSE FOR HCFRU (20,000)						
919	LNR401	ADD FUNDS FOR STRATEGIC COMMUNICATION AND STAKEHOLDER ENGAGEMENT PROCESS FOR MARINE 30X30 INITIATIVE	A							
920	LNR402	TRANSFER-OUT ACCOUNTANT IV, POSITION #110303, FROM LNR 402 TO LNR 906 (SALARY: \$59,448, FRINGE: \$35,669)	N	(1) PERM ACCOUNTANT IV (#110303; -59,448) FRINGE BENEFITS (-35,669) SEE LNR906 SEQ. NO. 30-001.						
921	LNR402	CHANGE MOF FROM N TO A TO PRIMARILY REFLECT THE DUTIES OF FOLLOWING POSITIONS: OFFICE ASSISTANT, #118219, (\$29,328) OFFICE ASSISTANT, #118263 (\$27,132) ACCOUNT CLERK, #116396 (\$29,328) FRINGE: \$51,473	N	(1) PERM OFFICE ASSISTANT (#118219; -29,328N/29,328A) (1) PERM OFFICE ASSISTANT (#118263; -27,132N/27,132A) (1) PERM ACCOUNT CLERK (#116396; -29,328N/29,328) FRINGE BENEFITS (-51,473N)						
922	LNR402	CHANGE MOF FROM N TO A TO PRIMARILY REFLECT THE DUTIES OF FOLLOWING POSITIONS: OFFICE ASSISTANT, #118219, (\$29,328) OFFICE ASSISTANT, #118263 (\$27,132) ACCOUNT CLERK, #116396 (\$29,328)	A	(1) PERM OFFICE ASSISTANT (#118219; -29,328N/29,328A) (1) PERM OFFICE ASSISTANT (#118263; -27,132N/27,132A) (1) PERM ACCOUNT CLERK (#116396; -29,328N/29,328) FRINGE BENEFITS (-51,473N)						
923	LNR402	REDUCE OTHER OPERATING EXPENDITURES TO FUND THE CHANGE MOF FROM P TO A TO PRIMARILY REFLECT THE DUTIES OF THE FOLLOWING POSITIONS: PLANNER V, #122002(T) (\$53,364) WILDLIFE BIOLOGIST V, #122264(T) (\$51,055) FORESTRY AND WILDLIFE TECHNICIAN IV, #46948 (P) FTE .50 (\$23,466) FORESTER V #118212(P) FTE .50 (\$33,432)	A	(0.5) PERM FORESTER V SR24 (#118212; -33,432P/33,432A) (0.5) PERM FORESTRY AND WILDLIFE TECHNICIAN IV SR13 (#46948; -23,466P/23,466A) (1) TEMP PLANNER V SR24 (#122002; -53,364P/53,364A) (1) TEMP WILDLIFE BIOLOGIST V SR24 (#122264; -51,055P/51,055A) FRINGE BENEFITS (-96,790P) OTHER OPERATING EXPENSES (-161,317A)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
924	LNR402	CHANGE MOF FROM P TO A TO PRIMARILY REFLECT THE DUTIES OF THE FOLLOWING POSITIONS: PLANNER V, #122002(T) (\$53,364) WILDLIFE BIOLOGIST V, #122264(T) (\$51,055) FORESTRY AND WILDLIFE TECHNICIAN IV, #46948(P) FTE .50 (\$23,466) FORESTER V #118212(P) FTE .50 (\$33,432) FUNDING COMING FROM OTHER OPERATING EXPENDITURES ADJUSTMENT	A	(0.5) PERM FORESTER V SR24 (#118212; -33,432P/33,432A) (0.5) PERM FORESTRY AND WILDLIFE TECHNICIAN IV SR13 (#46948; -23,466P/23,466A) (1) TEMP PLANNER V SR24 (#122002; -53,364P/53,364A) (1) TEMP WILDLIFE BIOLOGIST V SR24 (#122264; -51,055P/51,055A) FRINGE BENEFITS (-96,790P) OTHER OPERATING EXPENSES (-161,317A)						
925	LNR402	CHANGE MOF FROM P TO A TO PRIMARILY REFLECT THE DUTIES OF THE FOLLOWING POSITIONS: PLANNER V, #122002(T) (\$53,364) WILDLIFE BIOLOGIST V, #122264(T) (\$51,055) FORESTRY AND WILDLIFE TECHNICIAN IV, #46948(P) FTE .50 (\$23,466) FORESTER V #118212(P) FTE .50 (\$33,432) FRINGE: \$96,784	P	(0.5) PERM FORESTER V SR24 (#118212; -33,432P/33,432A) (0.5) PERM FORESTRY AND WILDLIFE TECHNICIAN IV SR13 (#46948; -23,466P/23,466A) (1) TEMP PLANNER V SR24 (#122002; -53,364P/53,364A) (1) TEMP WILDLIFE BIOLOGIST V SR24 (#122264; -51,055P/51,055A) FRINGE BENEFITS (-96,790P) OTHER OPERATING EXPENSES (-161,317A)						
926	LNR402	ADD TEN (10) PERMANENT POSITIONS AND FUNDS TO REMOVE INVASIVE SPECIES IN THE FORESTS, PER HAWAII'S INTERAGENCY BIOSECURITY PLAN: (2) NATURAL AREA RESERVES SPECIALIST IV, SR22, KAUAI; (4) FORESTRY AND WILDLIFE TECHNICIAN IV, SR13, MAUI (2) AND HAWAII; (2) FORESTRY AND WILDLIFE WORKER II, BC05, FOR MAUI AND OAHU, FORESTER V, SR24 FOR ADMIN, FORESTER III, SR20 FOR OAHU AND \$172,368 FOR OTHER OPERATING EXPENSES	A	(2) PERM NATURAL AREA RESERVES SPECIALIST IV-KAUAI SR22 (#92002C, #92003C; FY20: 26,478 EACH; FY21: 52,956 EACH) (2) PERM FORESTRY AND WILDLIFE TECHNICIAN IV-MAUI SR13 (#92004C, #92005C; FY20: 17,454 EACH; FY21: 34,908 EACH) (2) PERM FORESTRY AND WILDLIFE TECHNICIAN IV-HAWAII SR13 (#92006C, #92007C; FY20: 17,454 EACH; FY21: 34,908 EACH) (1) PERM FORESTRY AND WILDLIFE WORKER II BC05-MAUI (#92008C; FY20: 22,344; FY21: 44,688) (1) PERM FORESTRY AND WILDLIFE WORKER II BC05-OAHU (#92009C; FY20: 22,344; FY21: 44,688) (1) PERM FORESTER V-ADMIN SR24 (#92010C; FY20: 29,809; FY21: 59,616) (1) PERM FORESTER III-OAHU SR24 (#92011C; FY20: 24,474; FY21: 48,948) HELICOPTER SERVICES (CONTRACTS) (75,000) FUEL AND VEHICLE MAINTENANCE (40,000) ANIMAL CONTROL SUPPLIES (57,368) 6-MONTH DELAY IN HIRE.						
927	LNR402	ADD FUNDS FOR FIRE AND EMERGENCY RESPONSE. OVERTIME - \$ 300,000; OPERATING - \$500,000	A	OVERTIME (150,000) CONTRACTS (HELICOPTERS) (100,000) CONTRACTS/RENTALS (HEAVY EQUIPMENT) (25,000) OTHER FIRE RESPONSE EXPENSES (25,000)						
928	LNR402	ADD FUNDS FOR RAPID OHIA DEATH (ROD) RESPONSE	A	SURVEY AND CONTROL (500,000)						
929	LNR402	ADD FUNDS FOR RAPID OHIA DEATH (ROD) RESEARCH AND OUTREACH	A	RESEARCH (750,000) OUTREACH (250,000) UNGULATE REMOVAL (KAUAI/HAWAII) (253,000)						
930	LNR402	ADD OPERATING FUNDS TO SUPPORT ENDANGERED, THREATENED AND NATIVE FOREST BIRD RECOVERY	A	FOREST BIRD RECOVERY & MANAGEMENT (STATEWIDE CONTRACTS) (60,000) FORESTBIRD RECOVERY & MANAGEMENT (MAUI CONTRACTS) (100,000) FORESTBIRD RECOVERY & MANAGEMENT (KAUAI CONTRACTS) (100,000) OAHU ELEPAIO MANAGEMENT (150,000) ALALA MANAGEMENT (EXPANDING AREA) (50,000) PALILA MANAGEMENT (50,000)						
931	LNR402	ADD FUNDS FOR FIRE AND EMERGENCY RESPONSE EQUIPMENT HAWAII: 6X6 1000 GAL FIRE TANKER (2) MOLOKAI: D6 DOZER (1) MAUI NUI: EXCAVATOR WITH BUNCHER FELLER/MASTICATOR (1) KAUAI: 4K GAL WATER TENDER (1) HAWAII: 1K GAL TENDER (2) OAHU: DUMP TRUCK (1)	A	(2) HAWAII: 6X6 1000 GAL FIRE TANKER (FY20:500,000) (1) MOLOKAI: D6 DOZER (FY20: 275,000) (1) MAUI NUI: EXCAVATOR WITH BUNCHER FELLER/MASTICATOR (FY21: 350,000) (1) KAUAI: 4K GAL WATER TENDER (FY20: 400,000) (2) HAWAII: 1K GAL TENDER (FY20: 500,000) (1) OAHU: DUMP TRUCK (FY20: 100,000)						
932	LNR402	ADD OPERATING FUNDS TO SUPPORT ENDANGERED, THREATENED AND NATIVE SEABIRD RECOVERY	A	SEABIRD RECOVERY & MANAGEMENT (STATEWIDE CONTRACTS) (60,000) SEABIRD RECOVERY & MANAGEMENT (OAHU CONTRACTS)(60,000) SEABIRD RECOVERY & MANAGEMENT (MAUI CONTRACTS)(100,000) SEABIRD RECOVERY & MANAGEMENT (HAWAII CONTRACTS)(60,000) SEABIRD RECOVERY & MANAGEMENT (KAUAI CONTRACTS)(100,000) KURE ATOLL ECOLOGICAL FIELD STATION(150,000) LEHUA ISLAND RESTORATION (50,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
933	LNR402	ADD OPERATING FUNDS TO SUPPORT ENDANGERED, THREATENED AND NATIVE WATER BIRD RECOVERY	A	WATER BIRD RECOVERY & MANAGEMENT (STATEWIDE CONTRACTS) (20,000) WATER BIRD RECOVERY & MANAGEMENT (MAUI CONTRACTS) (100,000) WATER BIRD RECOVERY & MANAGEMENT (HAWAII CONTRACTS) (100,000) KAWAIELE AND MANA WETLANDS MANAGEMENT (OPS & MAINT., LEVEE, WATER SYSTEM) (FY20: 250,000; FY21: 150,000) KAWAINUI, POUHALA AND PAIKO WETLAND RESTORATION AND MANAGEMENT						
934	LNR402	ADD OPERATING FUNDS FOR LANDSCAPE-LEVEL PREDATOR CONTROL	A	PROGRAM SUPPORT (INCLUDING MOSQUITO CONTROL) (125,000) LANDSCAPE LEVEL PREDATOR CONTROL (OAHU CONTRACTS) (25,000) LANDSCAPE LEVEL PREDATOR CONTROL (MAUI CONTRACTS) (25,000) LANDSCAPE LEVEL PREDATOR CONTROL (HAWAII CONTRACTS) (FY20: 220,000; FY21: 100,000) LANDSCAPE LEVEL PREDATOR CONTROL (KAUAI) (500,000) INVASIVE RING-NECKED PARROTT CONTROL ON KAUAI (75,000)						
935	LNR402	ADD FUNDS FOR THE HAWAII INVASIVE SPECIES COUNCIL (HISC) PER HAWAII'S INTERAGENCY BIOSECURITY PLAN	A	INVASIVE SPECIES COMMITTEES STATEWIDE (500,000) MAUI LITTLE FIRE ANT RESPONSE (61,200) MAUI COQUI FROG CONTAINMENT (FY20: 83,000; FY21: 63,000) BIOCONTROL OF 4 INVASIVE PLANT TARGETS (FY20: 255,800; FY21: 275,800) LANDSCAPE SCALE MOSQUITO CONTROL TECHNOLOGY (100,000)						
936	LNR402	ADD FUNDS FOR VEHICLE REPLACEMENT TO SUPPORT ENDANGERED, THREATENED AND NATIVE SPECIES RECOVERY HAWAII: 4WD 1/2 TON PICK-UP (2) AND 4WD 3/4 TON PICK-UP (2) MAUI: 4WD P/U TRUCK F250 (1) KAUAI: 4WD 10-PASSENGER VAN, (2) AND 4WD 3500 (1) (RENEWABLE ENERGY VEHICLES AS AVAILABLE)	A	(2) HAWAII: 4WD 1/2 TON PICK-UP (FY20:100,000) (2) 4WD 3/4 TON PICK-UP (140,000) (1) MAUI: 4WD P/U TRUCK F250 (FY20: 65,000) (2) KAUAI: 4WD 10-PASSENGER VAN (FY20: 80,000) (2) 4WD 3500 (55,000)						
937	LNR402	ADD FIVE (5) POSITIONS AND FUNDS, STATEWIDE: MAUI: MECHANICAL REPAIR HELPER, BC05; CARPENTER I, BC09 AND OFFICE ASSISTANT III, SR08 KAUAI: GENERAL PROFESSIONAL IV (GEODATABASE), SR22 ADMIN: WILDLIFE BIOLOGIST IV (HISC), SR 22	A	(1) PERM MECHANICAL REPAIR HELPER, BC 05 (MAUI) (44,688) (1) PERM CARPENTER I, BC 09 (MAUI) (53,856) (1) PERM OFFICE ASSISTANT III, SR 08 (MAUI) (28,728) (1) PERM GENERAL PROFESSIONAL IV (GEODATABASE), SR 22, KAUAI (52,956) (1) PERM WILDLIFE BIOLOGIST IV(HISC), SR 22, ADMIN (52,956)						
938	LNR402	ADD FUNDS FOR EQUIPMENT NEEDED TO SUPPORT ENDANGERED, THREATENED AND NATIVE SPECIES RECOVERY HAWAII: FRONT END LOADER/BACKHOE/MOWER (1) AND HAMMER ATTACHMENT FOR FRONT END LOADER (1) MAUI: MINI EXCAVATOR (3) KAUAI: GRADER (OPERATIONS) (1) AND SKID TRACTOR WITH ATTACHMENTS (2) OAHU: TRACTOR WITH SIDE ARM MOWER (1)	A	FRONT END LOADER/BACKHOE/MOWER, HAWAII (FY 20: 150,000) HAMMER ATTACHMENT FOR FRONT END LOADER, HAWAII (FY20: 35,000) MINI EXCAVATOR, MAUI (FY20: 90,000) GRATER (OPERATIONS), KAUAI (FY20: 175,000) SKID TRACTOR WITH ATTACHMENTS - (WETLANDS), KAUAI (FY 20: 150,000) TRACTOR WITH SIDE ARM MOWER, OAHU (FY20: 150,000)						
939	LNR402	FULL YEAR FUNDING FOR FORESTER IV, #91903C	A							
940	LNR402	FEDERAL FUND CEILING ADJUSTMENT	P	OTHER CURRENT EXPENSES (500,000)						
941	LNR404	SPECIAL FUND CEILING INCREASE FOR FRINGE BENEFIT ADJUSTMENT	B	FROM WATER RESOURCES MANAGEMENT SPECIAL FUND. FRINGE BENEFITS (10,673)						
942	LNR404	FUNDS TO PAY FOR A GEOGRAPHICAL EIS FOR THE COUNTY OF KAUAI AND HAWAII FOR THE PURPOSE OF WATER PERMITS	A							
943	LNR405	TRANSFER-OUT ACCOUNTANT IV, POSITION #52375, FROM LNR 405 TO LNR 906	A	(1) PERM ACCOUNTANT III (#52375; -46,140) SEE LNR906 SEQ. NO. 30-001.						
944	LNR405	CONVERT COMMUNITY FISHERIES ENFORCEMENT UNIT'S (CFEU) TEMPORARY POSITIONS TO PERMANENT, AND PROVIDE ADDITIONAL FUNDING TO COVER FULL-YEAR SALARIES (\$268,620) AND RELATED OPERATING EXPENDITURES (\$90,000)	A	(6) CONSERVATION AND RESOURCES ENFORCEMENT OFFICERS III (#122242, #122244, #122245, #122246, #122247, #122248) REDESCRIBED POSITIONS.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
945	LNR405	ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES AND RELATED OPERATING EXPENDITURES FOR TWENTY-TWO (22) CREO III (\$52,092) POSITIONS TO BE ASSIGNED TO STATE PARKS AND HARBORS: MAUNA KEA (4), ALA WAI (3), KEEHI (2), DIAMOND HEAD (3), MAKUA (2), WAILOA (3), KALALAU (3), AND MAKENA (2)	A	(22) PERM CREO III, SR 20 (1,146,024)						
946	LNR405	ADD POSITIONS AND FUNDS FOR PERSONAL SERVICES FOR ONE (1) PROGRAM SPECIALIST V (\$59,616) AND ONE (1) PROGRAM SPECIALIST IV (\$52,956) POSITION TO SUPPORT THE DIVISION OF CONSERVATION AND RESOURCES ENFORCEMENT'S ADMINISTRATIVE PROGRAMS, OPERATIONS AND MAKAI WATCH PROGRAM AND OPERATIONAL COST (\$50,000)	A	(1) PERM PROGRAM SPECIALIST IV (#92001C; 52,956) OPERATING SUPPLIES (12,000) OFFICE SUPPLIES (4,500) LAPTOP COMPUTERS (FY20: 3,000) COMPUTERS/PRINTERS (FY20: 3,500) OFFICE FURNITURE (FY20: 2,000)						
947	LNR405	INCREASE PERSONAL SERVICES AND OTHER CURRENT EXPENDITURES FUNDING TO ALLOW FOR NATURAL DISASTER RESPONSE	A	COST DIFFERENTIALS (OVERTIME/ NIGHT) (150,000) OPERATING SUPPLIES (25,000) RESPONSE EQUIPMENT (25,000)						
948	LNR405	PROVIDE FUNDING FOR TEN (10) NEW DOCARE VEHICLES TO SUPPORT FIELD EFFORTS (RENEWABLE ENERGY VEHICLES AS AVAILABLE)	A	(10) TRUCKS (500,000)						
949	LNR405	PROVIDE FUNDING FOR ONE (1) MULTI-DAY PATROL VESSEL	A	(1) MULTI-DAY VESSEL (FY20 2,500,000)						
950	LNR407	ADD FUNDS FOR ENDANGERED PLANT RECOVERY FOR LNR 407 PROGRAM, STATEWIDE	A	CONTRACTED SURVEYS AND PLANTING, STATEWIDE (FY20: 175,000 FY21: 200,000) HELICOPTER RENTAL, STATEWIDE (FY20: 50,000; FY21: 75,000) NURSERY OPERATIONS AND SUPPLIES-HAWAII (38,000) NURSERY OPERATIONS AND SUPPLIES-MAUI (32,000) NURSERY OPERATIONS AND SUPPLIES-OAHU (73,000) NURSERY OPERATIONS AND SUPPLIES-KAUAI (25,000)						
951	LNR407	ADD NINE (9) POSITIONS AND FUNDS FOR THE FOLLOWING: 5 NATURAL AREA RESERVES SPECIALISTS II/III/IV (1 KAUAI, 2 OAHU, 1 MAUI, 1 HAWAII); 1 HORTICULTURIST III (OAHU); 1 HEAVY EQUIPMENT OPERATOR II (KAUAI); 1 FORESTRY AND WILDLIFE WORKER II (HAWAII); 1 FORESTRY AND WILDLIFE TECHNICIAN IV (MAUI)	A	5 NATURAL AREA RESERVES SPECIALISTS II/III/IV (1 KAUAI, 2 OAHU, 1 MAUI, 1 HAWAII) (264,780) 1 HORTICULTURIST III (OAHU) (48,948) 1 HEAVY EQUIPMENT OPERATOR II (KAUAI) (55,908) 1 FORESTRY AND WILDLIFE WORKER II (HAWAII) (44,688) 1 FORESTRY AND WILDLIFE TECHNICIAN IV (MAUI) (55,908)						
952	LNR407	ADD FUNDS FOR HOOVED ANIMAL REMOVAL IN FENCED AREAS FOR FOREST HEALTH FOR LNR 407 PROGRAM, STATEWIDE	A	HELICOPTER RENTAL FOR REMOTE AREAS (120,000) CONTRACTED LABOR: SURVEY AND ANIMAL REMOVAL (FY20: 273,920; FY21:343,920) SUPPLIES: TRAPS, SURVEILLANCE (GAME CAMERAS), AMMO (FY20: 70,000)						
953	LNR407	ADD FUNDS FOR MOTOR VEHICLES FOR LNR 407 PROGRAM, STATEWIDE:	A	(1) KAUAI: 4WD LANDSCAPER, FLATBED (FY20: 85,000) (1) OAHU: FULL SIZED TRUCK (FY20: 50,000) (1) MAUI: CREW CAB TRUCK (FY20: 65,000) (1) HAWAII: CREW CAB FLATBED TRUCK (FY20: 110,000)						
954	LNR407	SPECIAL FUND CEILING INCREASE FOR THE NATURAL AREA RESERVE (NAR) FUNDS (\$342) TO ALLOW EXPENDITURE OF FUNDS GAINED BY REVENUE GENERATION FOR LNR 407 PROGRAM, MAUI	B	FROM NATURAL AREA RESERVES FUND. CEILING (FY20: 180,000; FY21: 360,000)						
955	LNR407	ADD FUNDS FOR EQUIPMENT FOR LNR 407 PROGRAM, STATEWIDE:	A	(1) KAUAI: DUMP TRUCK (325,000) (1) MAUI: SKID STEER (90,000) (1) HAWAII: SKID STEER (100,000)						
956	LNR407	ADD FUNDS FOR ARCHEOLOGICAL SURVEY AND PROTECTION FOR LNR 407 PROGRAM, MANUKA, KAU DISTRICT, HAWAII	A	ARCHAEOLOGICAL SURVEY AND PROTECTION ACTIONS FOR MANUKA, KAU DISTRICT, HAWAII (FY20: 900,000)						
957	LNR407	TRANSFER-OUT ACCOUNTANT IV, POSITION #118265, FROM LNR 407 TO LNR 906	A	(1) PERM ACCOUNTANT IV (#118265; -53,364) SEE LNR906 SEQ. NO. 30-001.						
958	LNR407	FEDERAL FUND CEILING ADJUSTMENT	N	OTHER CURRENT EXPENSES (-390,720P/500,000N)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
959	LNR407	FEDERAL FUND CEILING ADJUSTMENT	P	OTHER CURRENT EXPENSES (-390,720P/500,000N)						
960	LNR801	TRANSFER-OUT 1 ACCOUNTANT IV, POSITION #46758 (SALARY: \$57,168, FRINGE: \$34,301) AND 1 ACCOUNTANT III, POSITION #50939 (SALARY: \$48,000: FRINGE: \$28,800), FROM LNR 801 TO LNR 906	B	FROM OCEAN-BASED RECREATION SPECIAL FUND. (1) PERM ACCOUNTANT IV (#46758; -57,168) (1) PERM ACCOUNTANT III (#50939; -48,000) FRINGE BENEFITS (-63,101) SEE LNR906 SEQ. NO. 30-001.						
961	LNR801	TRADE-OFF: DECREASE FUNDS IN OTHER CURRENT EXPENSES TO FUND MOTOR VEHICLES (\$250,000) AND EQUIPMENT (\$100,000)	B	FROM OCEAN-BASED RECREATION SPECIAL FUND. REPAIR AND MAINTENANCE - BOATING FACILITY (-350,000) SEE LNR801 SEQ. NO. 10-002.						
962	LNR801	TRADE-OFF: DECREASE FUNDS IN OTHER CURRENT EXPENSES TO FUND MOTOR VEHICLES (\$250,000)	B	FROM OCEAN-BASED RECREATION SPECIAL FUND. BOATS AND COMPUTER EQUIPMENT (100,000) TRUCKS (200,000) AUTOMOBILES OR SUV (50,000) SEE LNR801 SEQ. NO. 10-001.						
963	LNR801	TRADE-OFF: DECREASE FUNDS IN OTHER CURRENT EXPENSES TO FUND EQUIPMENT (\$100,000)	B	FROM OCEAN-BASED RECREATION SPECIAL FUND. BOATS AND COMPUTER EQUIPMENT (100,000) TRUCKS (200,000) AUTOMOBILES OR SUV (50,000) SEE LNR801 SEQ. NO. 10-001.						
964	LNR801	SPECIAL FUND CEILING INCREASE FOR FRINGE BENEFIT ADJUSTMENT	B	FROM OCEAN-BASED RECREATION SPECIAL FUND. FRINGE BENEFITS (104,087)						
965	LNR802	FEDERAL FUND CEILING ADJUSTMENT	N	HISTORIC PRESERVATION FUND GRANT (57,347)						
966	LNR802	ADD FUNDS FOR DIGITIZATION OF RECORD, FILES, ETC.	A	DIGITIZATION OF RECORDS, FILES, REPORTS AND CORRESPONDENCE (FY20: 150,000; FY21: 100,000) \$100,000 NON-RECURRING.						
967	LNR802	CHANGE MOF FOR TWO (2) POSITIONS (#122489 AND #122468) FROM SPECIAL TO GENERAL FUNDS (SALARY: \$85,875; FRINGE: \$51,525; PAYROLL ADJUSTMENT: \$25,609).	B	CHANGE MOF FROM B TO A ARCHAEOLOGIST IV, SRNA (#122489; -59,175) OFFICE ASSISTANT III, SR08 (#122469; -26,700) FRINGE BENEFITS (-51,525)						
968	LNR802	CHANGE MOF FOR TWO (2) POSITIONS (#122489 AND #122468) FROM SPECIAL TO GENERAL FUNDS.	A	CHANGE MOF FROM B TO A ARCHAEOLOGIST IV, SRNA (#122489; 59,175) OFFICE ASSISTANT III, SR08 (#122469; 26,700)						
969	LNR804	FEDERAL FUND CEILING ADJUSTMENT	N	OTHER CURRENT EXPENSES (896,251)						
970	LNR804	CHANGE OF MOF FROM B TO A DUE TO LACK OF FUNDS FOR THE FOLLOWING POSITIONS: FORESTER VI, #47599 FTE .50 (\$30,912) TRAILS AND ACCESS SPECIALIST V, #47596 FTE .50 (\$37,596) TRAILS AND ACCESS SPECIALIST V, #47597 FTE .50 (\$37,596) TRAILS AND ACCESS SPECIALIST V, #52396 (\$69,540) FORESTRY AND WILDLIFE WORKER II, #117719 (\$42,456) FRINGE: \$130,860	B	FROM NA ALA HELE PROGRAM SPECIAL FUND. (0.5) PERM FORESTER VI SR26 (#47599; -30,912B/30,912A) (1) PERM TRAILS AND ACCESS SPECIALIST V SR24 (#52396; -69,540B/69,540A) (1) PERM TRAILS AND ACCESS SPECIALIST V SR24 (#47596, #47957; -75,192B/75,192A) (1) PERM FORESTER AND WILDLIFE WORKER II BC05 (#117719; -42,456B/42,456A) FRINGE BENEFITS (-130,860B)						
971	LNR804	CHANGE OF MOF FROM B TO A DUE TO LACK OF FUNDS FOR THE FOLLOWING POSITIONS: FORESTER VI, #47599 FTE .50 (\$30,912) TRAILS AND ACCESS SPECIALIST V, #47596 FTE .50 (\$37,596) TRAILS AND ACCESS SPECIALIST V, #47597 FTE .50 (\$37,596) TRAILS AND ACCESS SPECIALIST V, #52396 (\$69,540) FORESTRY AND WILDLIFE WORKER II, #117719 (\$42,456)	A	FROM NA ALA HELE PROGRAM SPECIAL FUND. (0.5) PERM FORESTER VI SR26 (#47599; -30,912B/30,912A) (1) PERM TRAILS AND ACCESS SPECIALIST V SR24 (#52396; -69,540B/69,540A) (1) PERM TRAILS AND ACCESS SPECIALIST V SR24 (#47596, #47957; -75,192B/75,192A) (1) PERM FORESTER AND WILDLIFE WORKER II BC05 (#117719; -42,456B/42,456A) FRINGE BENEFITS (-130,860B)						
972	LNR804	CHANGE OF MOF FROM N TO A	N	(1) TEMP FORESTRY AND WILDLIFE WORKER III (#122272; -39,576N/39,576A) (1) TEMP FORESTRY AND WILDLIFE WORKER II (#121641; -43,308N/43,308A) (1) TEMP FORESTRY AND WILDLIFE WORKER II (#121642; -43,308N/43,308A) FORESTRY AND WILDLIFE TECHNICIAN V (#122330; -33,756N/33,756A) BENEFITS (-95,969N)					(1) TEMP FRINGE	

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
973	LNR804	CHANGE OF MOF FROM N TO A	A	(1) TEMP FORESTRY AND WILDLIFE WORKER III (#122272; -39,576N/39,576A) (1) TEMP FORESTRY AND WILDLIFE WORKER II (#121641; -43,308N/43,308A) (1) TEMP FORESTRY AND WILDLIFE WORKER II (#121642; -43,308N/43,308A) FORESTRY AND WILDLIFE TECHNICIAN V (#122330; -33,756N/33,756A) BENEFITS (-95,969N)						
974	LNR804	ADD FUNDS FOR STATEWIDE TRAILS PROGRAM	A	NA ALA HELE PROGRAM PLAN REVISION (270,000) TRAIL MAINTENANCE CONTRACTS (360,000) TRAIL MATERIALS, SUPPLIES, SIGNAGE (45,000) HISTORIC TRAIL SURVEYS (90,000) TRAILS ACCESS EXPANSIONS AND LEGAL (135,000)						
975	LNR804	ADD SIX (6) POSITIONS AND FUNDS FOR STATEWIDE TRAILS PROGRAM.	A	(4) PERM NA ALA HELE SPECIALIST IV, SR 22 FOR ADMIN, KAUAI, OAHU, AND HAWAII (211,824) (1) PERM ABTRACTOR X, SR 23, BU03 ADMIN (51,648) (1) PERM FORESTRY AND WILDLIFE TECHNICIAN IV, SR 13, MAUI (34,908)						
976	LNR804	ADD FUNDS FOR GAME RELATED PROGRAM STATEWIDE	A	GAME RELATED CONTRACTS (FY20: 500,000; FY21: 200,000) GAME RELATED FENCING (FY20: 200,000; FY21: 100,000) GAME MATERIALS & SUPPLIES (100,000)						
977	LNR804	ADD POSITION AND FUNDS FOR WILDLIFE BIOLOGIST IV, SR22 FOR HAWAII WEST HAWAII GAME/NONGAME PROGRAM (RESTORE POSITION #120948 THAT WAS ABOLISHED BY ACT 053)	A	(1) PERM WILDLIFE BIOLOGIST IV, SR 22 HAWAII (52,956)						
978	LNR804	ADD FUNDS FOR EQUIPMENT FOR FOREST AND OUTDOOR FOR LNR 804 PROGRAM, STATEWIDE	A	(2) EXCAVATOR W/TILT BED TRAILER (MAUI) (150,000) (2) MINI EXCAVATOR (KAUAI) (90,000) (3) UTILITY TRAILER VEHICLE W/ TRAILER (MAUI, HAWAII, AND KAUAI) (70,000) FY20 ONLY						
979	LNR804	ADD FUNDS FOR MOTOR VEHICLE FOR FOREST AND OUTDOOR FOR LNR 804 PROGRAM, STATEWIDE	A	(3) FORD F150 (KAUAI, MAUI, OAHU) (190,000) (1) 4X4 TRUCK HAWAII (50,000) FY20 ONLY						
980	LNR805	ADD POSITION AND FUNDS FOR AQUATIC BIOLOGIST III AS A MARINE MONITORING COORDINATOR IN HILO	A	(1) PERM AQUATIC BIOLOGIST III, SR 20 (48,948)						
981	LNR805	FEDERAL FUND CEILING ADJUSTMENT	P	SERVICES ON A FEE (FY20: -50,000; FY21: 150,000)						
982	LNR805	FEDERAL FUND CEILING ADJUSTMENT	N	SERVICES ON A FEE (FY20: -50,000; FY21: 150,000)						
983	LNR805	FULL YEAR FUNDING FOR AQUATIC RESOURCES PROGRAM MANAGER (#91906C)	A							
984	LNR805	FULL YEAR FUNDING FOR 3 AQUATIC BIOLOGIST III POSITIONS: #91937, #91938 AND #91939 AT \$24,474 EACH	A							
985	LNR805	ADD POSITION AND FUNDS FOR FISHERY TECHNICIAN IV TO SUPPORT AQUATIC BIOLOGISTS ON KAUAI, MAUI, AND IN KONA AND HILO ON HAWAII ISLAND INVOLVED IN MARINE MONITORING	A	(4) PERM FISHERY TECH IV (139,632)						
986	LNR806	TRANSFER-OUT ACCOUNTANT III, POSITION #12969, FROM LNR 806 TO LNR 906	A	(1) PERM ACCOUNTANT III (#12969; -36,468) SEE LNR906 SEQ. NO. 30-001.						
987	LNR806	ADD FUNDS FOR FOUR (4) CURRENT COUNTY LIFEGUARD SERVICES CONTRACT - FUND THROUGH LAND CONSERVATION FUND	B							
988	LNR806	ADD FUNDS FOR FOUR (4) CURRENT COUNTY LIFEGUARD SERVICES CONTRACT AND ONE (1) NEW COUNTY LIFEGUARD SERVICE CONTRACT	A	COUNTY OF MAUI (629,119) COUNTY OF KAUAI (136,065) COUNTY OF HAWAII - HAPUNA (549,899) CITY AND COUNTY OF HONOLULU (231,373)						
989	LNR806	ADD FIVE (5) NEW VEHICLES AND FUNDS TO MAINTAIN AND ENHANCE STATE PARKS OPERATIONS AND EMERGENCY RESPONSE	A	5 SUV (FY20: 225,000)						
990	LNR806	ADD FIFTEEN (15) NEW POSITIONS AND FUNDS TO MAINTAIN AND ENHANCE STATE PARKS OPERATIONS AND EMERGENCY RESPONSE	A	(3) PERM CONSTRUCTION AND MAINTENANCE WORKER I - BC09 (53,856 EACH) (1) PERM TREE TRIMMER-TRUCK DRIVER - BC05/K (44,688) (7) PERM GENERAL LABORER I - BC02 (40,176 EACH) (1) PERM PARK INTERP SPECIALIST - SR20/M (48,948) (1) PERM PARK INTERP TECH - SR13/DIAMOND HD (34,908) (1) PERM TREE TRIMMER-TRUCK DRIVER - BC05/O (44,688) (1) PERM OFFICE ASSISTANT - SR08/ADMIN (28,728)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
991	LNR806	ADD FIVE (5) NEW EQUIPMENTS AND FUNDS TO MAINTAIN AND ENHANCE STATE PARKS OPERATIONS AND EMERGENCY RESPONSE	A	(1) BACKHOE - HAWAII (FY20: 150,000) (1) BACKHOE - KAUAI (FY20: 150,000) (1) GRADER - KAUAI (FY21: 250,000) (1) JET SKI - KAUAI/NAPALI (FY21: 25,000) (1) JET SKI - KAUAI/NAPALI (FY21: 25,000)						
992	LNR806	FEDERAL FUND CEILING ADJUSTMENT	P	OTHER CURRENT EXPENSES (FY20: -218,456; FY21: -1,218,456)						
993	LNR806	SPECIAL FUND CEILING INCREASE FOR FRINGE BENEFIT ADJUSTMENT	B	FROM STATE PARKS SPECIAL FUND. FRINGE BENEFITS (120,160)						
994	LNR810	FEDERAL FUND CEILING ADJUSTMENT	P	COMMUNITY ASSISTANCE PROGRAM GRANT (139,300) NATIONAL DAM SAFETY PROGRAM GRANT (FY21: 10,000) COOPERATING TECHNICAL PARTNERS PROGRAM GRANT (FY20: 60,000; FY21: 80,000)						
995	LNR906	TRANSFER-IN ACCOUNTANT POSITIONS FROM VARIOUS PROGRAMS TO LNR 906: #120594 (FTE .25), ACCOUNTANT IV FROM LNR 401 (SALARY: 12,693) #52375 (FTE 1.00), ACCOUNTANT IV FROM LNR 405 (SALARY: \$46,140) #118265 (FTE 1.00), ACCOUNTANT IV FROM LNR 407 (SALARY \$53,364) #12969 (FTE 1.00), ACCOUNTANT III FROM LNR 806 (SALARY \$36,468)	A	FROM LNR-NATURAL AND PHYSICAL ENVIRONMENT SPECIAL FUND. (1) PERM ACCOUNTANT IV (#120594; 0.25A/0.75N; 12,693A/38,079N) (1) PERM ACCOUNTANT IV (#110303; 59,448N) (1) PERM ACCOUNTANT III (#52375; 46,140A) (1) PERM ACCOUNTANT IV (#118265; 53,364A) (1) PERM ACCOUNTANT IV (#46758; 57,168B) (1) PERM ACCOUNTANT III (#50939; 48,000B) (1) PERM ACCOUNTANT III (#12969; 36,468A) FRINGE BENEFITS (58,517N/63,101B) SEE LNR401 SEQ. NO. 30-001, LNR402 SEQ. NO. 30-001, LNR405 SEQ. NO. 30-001, LNR407 SEQ. NO. 30-001, LNR801 SEQ. NO. 30-001, AND LNR806 SEQ. NO. 30-001.						
996	LNR906	TRANSFER-IN ACCOUNTANT POSITIONS FROM VARIOUS PROGRAMS TO LNR 906: #120594 (FTE .75), ACCOUNTANT IV FROM LNR 401 (SALARY: \$38,079, FRINGE: \$22,848) #110303 (FTE1.00), ACCOUNTANT IV FROM LNR 402 (SALARY: \$59,448, FRINGE: \$35,669)	N	FROM LNR-NATURAL AND PHYSICAL ENVIRONMENT SPECIAL FUND. (1) PERM ACCOUNTANT IV (#120594; 0.25A/0.75N; 12,693A/38,079N) (1) PERM ACCOUNTANT IV (#110303; 59,448N) (1) PERM ACCOUNTANT III (#52375; 46,140A) (1) PERM ACCOUNTANT IV (#118265; 53,364A) (1) PERM ACCOUNTANT IV (#46758; 57,168B) (1) PERM ACCOUNTANT III (#50939; 48,000B) (1) PERM ACCOUNTANT III (#12969; 36,468A) FRINGE BENEFITS (58,517N/63,101B) SEE LNR401 SEQ. NO. 30-001, LNR402 SEQ. NO. 30-001, LNR405 SEQ. NO. 30-001, LNR407 SEQ. NO. 30-001, LNR801 SEQ. NO. 30-001, AND LNR806 SEQ. NO. 30-001.						
997	LNR906	TRANSFER-IN TWO (2) ACCOUNTANT POSITIONS FROM LNR 801 TO LNR 906: #46758, ACCOUNTANT IV SALARY: \$57,168, FRINGE: \$34,301 #50939, ACCOUNTANT III (SALARY: \$48,000; FRINGE: \$28,800)	B	FROM LNR-NATURAL AND PHYSICAL ENVIRONMENT SPECIAL FUND. (1) PERM ACCOUNTANT IV (#120594; 0.25A/0.75N; 12,693A/38,079N) (1) PERM ACCOUNTANT IV (#110303; 59,448N) (1) PERM ACCOUNTANT III (#52375; 46,140A) (1) PERM ACCOUNTANT IV (#118265; 53,364A) (1) PERM ACCOUNTANT IV (#46758; 57,168B) (1) PERM ACCOUNTANT III (#50939; 48,000B) (1) PERM ACCOUNTANT III (#12969; 36,468A) FRINGE BENEFITS (58,517N/63,101B) SEE LNR401 SEQ. NO. 30-001, LNR402 SEQ. NO. 30-001, LNR405 SEQ. NO. 30-001, LNR407 SEQ. NO. 30-001, LNR801 SEQ. NO. 30-001, AND LNR806 SEQ. NO. 30-001.						
998	LNR906	TRANSFER-IN 1.00 FTE ACCOUNTANT IV (SALARY: 36,732; FRINGE: 22,039) FROM LNR 101 TO LNR 906- FUND THROUGH THE LAND CONSERVATION FUND	B							
999	LNR906	FULL YEAR FUNDING FOR TWO (2) PERMANENT ACCOUNTANT IV POSITIONS: #91907 AND #91942 (\$26,478 PER POSITION)- FUND THROUGH NATURAL PHYSICAL ENVIRONMENT FUND	B							
1000	LNR906	CHANGE MOF FROM TRUST FUNDS TO GENERAL FUNDS FOR POSITION #120897, EXECUTIVE DIRECTOR AHA MOKU (SALARY: \$78,000)-FUND THROUGH THE LAND CONSERVATION FUND	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1001	LNR906	TRANSFER-IN ACCOUNTANT POSITIONS FROM VARIOUS PROGRAMS TO LNR 906: #120594 (FTE .25), ACCOUNTANT IV FROM LNR 401 (SALARY: 12,693) #52375 (FTE 1.00), ACCOUNTANT IV FROM LNR 405 (SALARY: \$46,140) #118265 (FTE 1.00), ACCOUNTANT IV FROM LNR 407 (SALARY \$53,364) #12969 (FTE 1.00), ACCOUNTANT III FROM LNR 806 (SALARY \$36,468)-FUND THROUGH NATURAL PHYSICAL ENVIRONMENT FUND	B							
1002	LNR906	FEDERAL FUND CEILING ADJUSTMENT	N	OTHER PERSONAL SERVICES (21,000)						
1003	LNR906	FULL YEAR FUNDING FOR TWO (2) PERMANENT ACCOUNTANT IV POSITIONS: #91907 AND #91942 (\$26,478 PER POSITION)	A							
1004	LNR906	REINSTATE FUNDING FOR THE AHA MOKU ADVISORY COMMITTEE	A	TRAVEL (22,000)						
1005	LNR906	CHANGE MOF FROM TRUST FUNDS TO GENERAL FUNDS FOR POSITION #120897, EXECUTIVE DIRECTOR AHA MOKU (SALARY: \$78,000; FRINGE: \$74,871)	T	FROM LNR-NATURAL AND PHYSICAL ENVIRONMENT TRUST FUND. (1) PERM EXECUTIVE DIRECTOR AHU MOKU (#120897; -78,000T/78,000A) FRINGE BENEFITS (-74,871T)						
1006	LNR906	CHANGE MOF FROM TRUST FUNDS TO GENERAL FUNDS FOR POSITION #120897, EXECUTIVE DIRECTOR AHA MOKU (SALARY: \$78,000)	A	FROM LNR-NATURAL AND PHYSICAL ENVIRONMENT TRUST FUND. (1) PERM EXECUTIVE DIRECTOR AHU MOKU (#120897; -78,000T/78,000A) FRINGE BENEFITS (-74,871T)						
1007	LNR906	ADD POSITION AND FUNDS FOR THE CULTURAL RESOURCE PROJECT COORDINATOR (\$53,000) AND OTHER OPERATING EXPENDITURES (\$100,000) FROM ACT 140, SLH 2018	A	(1) TEMP CULTURAL RESOURCE PROJECT COORDINATOR (#103109; 53,000) EQUIPMENT PARTS AND REPAIR AND MAINTENANCE SUPPLIES (FY20: 50,000) OFFICE AND FIELD SUPPLIES (FY20: 10,000) CONTRACTS FOR GOODS AND SERVICES (FY20: 40,000)						
1008	LNR906	ADD POSITION AND FUNDS FOR ONE (1) KAHO'OLAWA ISLAND RESERVE SPECIALIST III TO SUPPORT THE KAHO'OLAWA ISLAND RESERVE COMMISSION'S (KIRC) BOAT OPERATIONS AND LOGISTICS PROGRAM. FY20 SALARY: \$17,500, FY21: \$35,00	A	(1) TEMP KAHO'OLAWA ISLAND RESERVE SPECIALIST (35,000)						
1009	LNR906	ADD FUNDS FOR MOTOR VEHICLES - KAHO'OLAWA ISLAND RESERVE COMMISSION FIELD OPERATIONS (2) FORD F-150 BIODIESEL CREWCAB PICKUP TRUCK 3/4 TON, TWO-WHEEL DRIVE OR EQUIVALENT, FY20 - 1, FY21 - 1 (RENEWABLE ENERGY VEHICLES AS AVAILABLE)	A	(2) FORD F-150 BIODIESEL TRUCK OR EQUIVALENT (29,900 EACH) (1) VAN (32,100)						
1010	LNR906	ADDITIONAL OPERATING FUNDS FOR HEALTH AND SAFETY MANAGEMENT OF KAHO'OLAWA BASE CAMP AND KIRC LANDING CRAFT	A	EQUIPMENT PARTS AND R&M SUPPLIES (50,000) OFFICE AND FIELD SUPPLIES (80,000) PROJECT MATERIAL, EQUIPMENT, SUPPLIES (30,000) TRAINING (10,000) FUEL (VEHICLES, VESSELS, EQPT) (30,000) CONTRACTS FOR GOODS AND SERVICES (300,000)						
1011	LNR906	SPECIAL FUND CEILING INCREASE FOR FRINGE BENEFIT ADJUSTMENT	B	FROM LNR-NATURAL AND PHYSICAL ENVIRONMENT SPECIAL FUND. FRINGE BENEFITS (169,320)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1012	PSD402	ADDITIONAL 11.0 ACO POSITIONS FOR SECURITY STAFFING FOR HCF (ENTRY POINTS) SNF & MSF & WAREHOUSE	A	(11) PERM ADULT CORRECTIONS OFFICERS III, CO06 (FY20: 141,720; FY21: 283,440) WORKING CONDITION DIFFERENTIAL (FY20: 11,440; FY21: 22,880) OVERTIME AND HOLIDAY OVERTIME (FY20: 31,173; FY21: 62,347) MEALS (FY20: 1,430; FY21: 2,860) NIGHT DIFFERENTIAL (FY20: 3,146; FY21: 6,292) UNIFORM ALLOWANCE (FY20: 1,452; FY21: 2,904) OTHER OPERATING COSTS (FY20: 13,673; FY21: 27,346) UNIFORM AND DUTY GEAR (FY20: 123,750) SEARCH SYSTEM MULTI PURPOSE UNIT (FY20: 80,302; FY21: 15,000)						
1013	PSD402	ADD (4) ADULT CORRECTIONS OFFICER III POSITIONS, (3) ADULT CORRECTIONS OFFICER IV POSITIONS AND FUNDS FOR HALAWA CORRECTIONAL FACILITY	A							
1014	PSD402	DELETE FUNDS FOR HALAWA CORRECTIONS FACILITY INMATE STORE	W	INMATE STORE (-28,719)						
1015	PSD402	ADDITIONAL 4.0 SOCIAL SERVICE ASSISTANT IV FOR MSF MOD 1 - 4	A							
1016	PSD403	FUNDS FOR KCF TELEPHONE UPGRADE AND REFRESH WAN SYSTEM	A	MANAGED IP PHONE-VVX EXP. MODULE (43) LABOR-NEIGHBOR ISLAND TRAVEL CHARGE (550) ON-SITE TRAINING-ADMIN COURSE (600) ON-SITE TRAINING-USER COURSE (900) ESTIMATED TAX (92) MONTHLY RECURRING CHARGES AND SERVICING (30,121) CISCO SWITCH AND MAINTENANCE (63,301) CABLING AND EQUIPMENT (114,953)						
1017	PSD403	ADD 5.0 ACO III POSITIONS FOR SEGREGATION UNIT	A	(5) ADULT CORRECTIONS OFFICER III, CO06 (FY20: 141,720; FY21: 283,440) OVERTIME/HOLIDAY OVERTIME (FY20: 14,172; FY21: 28,344) MEALS (FY20: 650; FY21: 1,300) NIGHT DIFFERENTIAL (FY20: 1,430; FY21: 2,860) UNIFORM ALLOWANCE (FY20: 660; FY21: 1,320) OPERATING COSTS (FY20: 6,215; FY21: 12,430) (20) CLASS A UNIFORM SHIRT (FY20: 70 EACH) (20) CLASS A UNIFORM PANTS (FY20: 83 EACH) (5) JACKET (FY20: 60 EACH) (10) JUMPSUITS (FY20: 65 EACH) (30) DEPARTMENTAL PATCHES (FY20: 8 EACH) (5) BELT (FY20: 32 EACH) (20) BELT KEEPERS (FY20: 4 EACH) (5) HANDCUFFS AND POUCH (FY20: 40 EACH) (5) HANDCUFFS AND KEYS (FY20: 35 EACH) (5) FLASHLIGHT (FY20: 50 EACH) (5) HAT (FY20: 5 EACH) (5) RAINCOAT (FY20: 90 EACH) (5) PROTECTIVE GLOVE HOLDER (FY20: 16 EACH) (5) LOCKER (EMPLOYEE) (FY20: 135 EACH) 6-MONTH DELAY IN HIRE.						
1018	PSD403	CONVERT TEMPORARY TO PERMANENT 1.0 FARM MANAGER GIVEN BY ACT 119, SLH 2017	A	(1) FARM MANAGER (#122791)						
1019	PSD404	FUNDS FOR FARM WASH STATION AND FARM REFRIGERATED DELIVERY VEHICLE (CIP BUDGET)	A	FARM FRIDGE DELIVERY VAN (60,000)						
1020	PSD404	ADD (1) ADULT CORRECTIONS OFFICER III POSITION AND FUNDS FOR WAIAWA CORRECTIONAL FACILITY	A							
1021	PSD404	ADD 1.0 INMATE RECREATION SPECIALIST POSITION FOR WCF	A	(1) REC SPECIALIST II, SR18 (FY20: 24,474; FY21: 48,948) EQUIPMENT (5,000)						
1022	PSD404	CONVERT TEMPORARY TO PERMANENT 1.0 FARM MANAGER GIVEN BY ACT 119, SLH 2017	A	(1) FARM MANAGER I (#122465)						
1023	PSD404	DELETE FUNDS FOR WAIAWA CORRECTIONS FACILITY INMATE STORE	W	INMATE STORE (-15,000)						
1024	PSD405	FUNDS FOR HCCC TELEPHONE UPGRADE AND REFRESH WAN SYSTEM	A	NEW PHONES AND TRAINING (200,000) UPGRADE CAT6 WIRING (50,000) PHONE SERVICE (41,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1025	PSD405	ADDITIONAL 5.0 ACO III FOR A SUICIDE WATCH	A	(2) PERM ADULT CORRECTIONS OFFICER III (#90862V, #90863V; FY20: 28,344 EACH; FY21: 56,688 EACH) OVERTIME AND HOLIDAY PAY (FY20: 5,669; FY21: 11,338) MEALS (FY20: 260; FY21: 520) NIGHT DIFFERENTIAL (FY20: 572; FY21: 1,144) UNIFORM ALLOWANCE (FY20: 264; FY21: 528) OTHER OPERATING SUPPLIES (FY20: 2,486; FY21: 4,972) (8) CLASS A UNIFORM SHIRT (FY20: 70 EACH) (8) CLASS A UNIFORM PANTS (FY20: 83 EACH) (2) JACKET (FY20: 60 EACH) (4) JUMPSUITS (FY20: 65 EACH) (12) DEPARTMENTAL PATCHES (FY20: 8 EACH) (2) BELT (FY20: 32 EACH) (8) BELT KEEPERS (FY20: 4 EACH) (2) HANDCUFFS AND POUCH (FY20: 40 EACH) (2) HANDCUFFS AND KEYS (FY20: 35 EACH) (2) FLASHLIGHT (FY20: 50 EACH) (2) HAT (FY20: 5 EACH) (2) RAINCOAT (FY20: 90 EACH) (2) PROTECTIVE GLOVE HOLDER (FY20: 16 EACH) (2) LOCKER (EMPLOYEE) (FY20: 135 EACH) 6-MONTH DELAY IN HIRE.						
1026	PSD406	ADD FUNDS FOR UTILITIES SHORTFALL	A	ELECTRICITY (115,560) WATER (9,091) SEWER (3,041)						
1027	PSD406	ADD (9) ADULT CORRECTIONS OFFICER III POSITIONS AND FUNDS FOR MAUI COMMUNITY CORRECTIONAL FACILITY	A							
1028	PSD406	ADD FUNDS FOR MAINTENANCE CONTRACT AT MCCC	A	MAINTENANCE CONTRACTS (151,000)						
1029	PSD406	FUNDS FOR SPECIAL REPAIR AND MAINTENANCE AT MCCC (CIP BUDGET)	A	SPECIAL REPAIR AND MAINTENANCE MCCC GATE HOUSE ROOF AND AIR CONDITIONING (100,000) UPPER CAMPUS CHILLER (100,000) LOWER CAMPUS CHILLER (180,000) AIR HANDLER REPLACEMENT (73,000)						
1030	PSD407	TRANSFER IN (1.0) ADULTS CORRECTIONS OFFICER V FROM PSD 900 GENERAL ADMIN.	A	(1) PERM ADULT CORRECTIONS OFFICER V (#2560; 71,400) REALLOCATED AND REDESCRIBED POSITION. SEE PSD900 SEQ. NO. 30-001.						
1031	PSD407	ADD (4) ADULT CORRECTIONS OFFICER III POSITIONS, (8) ADULT CORRECTIONS OFFICER IV POSITIONS AND FUNDS FOR OAHU COMMUNITY CORRECTIONAL FACILITY	A	ADD (4) ADULT CORRECTIONS OFFICER III POSITIONS, (8) ADULT CORRECTIONS OFFICER IV POSITIONS AND FUNDS FOR OAHU COMMUNITY CORRECTIONAL FACILITY						
1032	PSD407	TRANSFER OUT (-1.0) SOCIAL WORKER IV TO PSD 900 GENERAL ADMIN.	A	(1) PERM SOCIAL WORKER IV SR22 (#35611; -61,824) REALLOCATED AND REDESCRIBED POSITION. SEE PSD900 SEQ. NO. 31-001.						
1033	PSD407	RE-ESTABLISH DELETED BUILDING MAINTENANCE HELPER	A	RE-ESTABLISH: (1) BUILDING MAINTENANCE HELPER (#46423; 44,688)						
1034	PSD407	RE-ESTABLISH DELETED 2.0 SOCIAL SERVICES ASSIST V	A	RE-ESTABLISH: (2) SOCIAL SERVICES ASSISTANT (#122125, 122126; 34,908 EACH)						
1035	PSD407	ADD 1.0 CORRECTIONS PROGRAM SPECIALIST I FOR Q&A MAINT OF SUICIDE & SAFETY WATCH PROG.	A	(1) CORRECTIONS PROGRAM SPECIALIST I, SR22 (FY20: 26,478; FY21: 52,956) CORRECTION DIFFERENTIAL (FY20: 520; FY21: 1,040) OPERATING COSTS (FY20: 1,243; FY21: 2,486) PROFESSIONAL EQUIPMENT: DESK (FY20: 1,300) ERGONOMIC CHAIR (FY20: 200) FILE CABINET (FY20: 360) TYPEWRITER (FY20: 750) TYPEWRITER STAND (FY20: 130) CALCULATOR (FY20: 250) COMPUTER WORK STATION (FY20: 460) COMPUTER (FY20: 1,600) PRINTER (FY20: 600) TELEPHONE (FY20: 200) CHAIR MAT (FY20: 120) COMBINATION ORGANIZER (FY20: 175) VERTICAL ORGANIZER (FY20: 460)						
1036	PSD407	DELETED FUNDS FOR OAHU COMMUNITY CORRECTIONS CENTER INMATE STORE	W	INMATE STORE (-30,000)						
1037	PSD408	ADD FUNDS FOR UTILITIES SHORTFALL	A	WATER (55,748) SEWER (49,194)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1038	PSD408	FUNDS FOR SPECIAL REPAIR AND MAINTENANCE AT KCCC (CIP BUDGET)	A	WASHER AND DRYER (120,000)						
1039	PSD408	ADDITIONAL 5.0 ACO III FOR SECURITY ROVER POST	A	(5) ADULT CORRECTIONS OFFICERS III, BC10 (FY20: 141,720; FY21: 283,440) OVERTIME/HOLIDAY OVERTIME (FY20: 14,172; FY21: 28,344) MEALS (FY20: 650; FY21: 1,300) NIGHT DIFFERENTIAL (FY20: 1,430; FY21: 2,860) UNIFORM ALLOWANCE (FY20: 660; FY21: 1,230) OPERATING COSTS (FY20: 6,215; FY21: 12,430) EQUIPMENT: (20) CLASS A UNIFORM SHIRT (FY20: 70 EACH) (20) CLASS A UNIFORM PANTS (FY20: 83 EACH) (5) JACKET (FY20: 60 EACH) (10) JUMPSUITS (FY20: 65 EACH) (30) DEPARTMENTAL PATCHES (FY20: 8 EACH) (5) BELT (FY20: 32 EACH) (20) BELT KEEPERS (FY20: 4 EACH) (5) HANDCUFFS AND POUCH (FY20: 40 EACH) (5) HANDCUFFS AND KEYS (FY20: 35 EACH) (5) FLASHLIGHT (FY20: 50 EACH) (5) HAT (FY20: 5 EACH) (5) RAINCOAT (FY20: 90 EACH) (5) PROTECTIVE GLOVE HOLDER (FY20: 16 EACH) (5) LOCKER (EMPLOYEE) (FY20: 135 EACH)						
1040	PSD409	ADD 1.0 BUILDING MAINTENANCE SUPERVISOR FOR WCCC	A	(1) PERM BRIDGE MAINTENANCE SUPERVISOR II (#90864V; FY20: 27,438; FY21: 52,390) OTHER CURRENT EXPENSES (FY20: 2,486; FY21: 4,972) 6-MONTH DELAY IN HIRE.						
1041	PSD409	ADD 1.0 ACCOUNT CLERK IV POSN FOR OSS OFFICE	A	(1) PERM ACCOUNT CLERK IV (#90865V; FY20: 19,860; FY21: 39,720) WORKING CONDITIONS DIFFERENTIAL (FY20: 520; FY21: 1,040) DESK, DOUBLE PEDESTAL (FY20: 1,300) ERGONOMIC CHAIR W/ ADJUSTABLE ARMS (FY20: 240) FILE CABINET, VERTICAL STEEL, 4 DRAWERS (FY20: 260) LATERAL FILE CABINET, 4 DRAWERS (FY20: 360) BOOKCASE, 4 SHELVES (FY20: 140) COMPUTER WORKSTATION/DATA STATION (FY20: 460) COMPUTER (FY20: 1,600) PRINTER (FY20: 600) TELEPHONE, INSTRUMENT AND INSTALLATION (FY20: 200) CHAIR MAT FOR STANDARD CARPET (FY20: 120) ADJUSTABLE COMBINATION ORGANIZER (FY20: 175) VERTICAL ORGANIZER (FY20: 460) 6-MONTH DELAY IN HIRE.						
1042	PSD409	ADD 1.0 OFFICE ASSISTANT IV POSN FOR WCCC OFFICE SERVICES SECTION	A	(1) OFFICE ASSISTANT IV SR10 (FY20: 17,670; FY21: 35,340) WORKING CONDITION DIFFERENTIAL (FY20: 520; FY21: 1,040) PROFESSIONAL EQUIPMENT: DESK (FY20: 1,300) ERGONOMIC CHAIR (FY20: 200) FILE CABINET (FY20: 360) TYPEWRITER (FY20: 750) TYPEWRITER STAND (FY20: 130) CALCULATOR (FY20: 250) COMPUTER WORK STATION (FY20: 460) COMPUTER (FY20: 1,600) PRINTER (FY20: 600) TELEPHONE (FY20: 200) CHAIR MAT (FY20: 120) COMBINATION ORGANIZER (FY20: 175) VERTICAL ORGANIZER (FY20: 460)						
1043	PSD410	REQUIRED POSITIONS TO FULFILL RECOMMENDATIONS HCR 134 PRE-TRIAL TASK FORCE	A	(1) PERM SOCIAL WORKER/HUMAN SERVICE PROFESSIONAL V, SR24 (FY20: 32,238; FY21: 64,476) (20) SOCIAL WORKER/HUMAN SERVICE PROFESSIONAL IV, SR22 (573,240; FY21: 1,146,480) (2) OFFICE ASSISTANT III, SR08 (FY20: 32,664; FY21: 63,328)						
1044	PSD410	ADD FUNDS FOR RELOCATION OF KONA HISC TO NEW KONA COURTHOUSE	A	INTAKE SERVICE CENTER KONA RELOCATION MOVING EXPENSES (FY20: 15,000) MODULAR OFFICE FURNITURE (FY20: 60,000) ADDITIONAL RENT COSTS (27,000)						
1045	PSD420	RE-ESTABLISHED PROG SPCLT V POSITION FOR SOMT REQUIRED BY HRS 353E-2(B)	A	(1) PERM PROGRAM SPECIALIST SR24G (#117279; FY20: 34,866; FY21: 69,732) 6-MONTH DELAY IN HIRE.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1046	PSD420	RE-ESTABLISH DELETED LIBRARIAN III FOR HCCC	A	RE-ESTABLISH (1) PERM LIBRARIAN III, SR20 (52,852)						
1047	PSD420	RE-ESTABLISH DELETED HCCC KITCHEN HELPER POSITION	A	RE-ESTABLISH: (1) PERM KITCHEN HELPER BC02A (#51372; 40,176)						
1048	PSD420	RE-ESTABLISH DELETED WCCC KITCHEN HELPER POSITION	A	RE-ESTABLISH: (1) PERM KITCHEN HELPER BC02A (#51393; 40,176)						
1049	PSD420	RE-ESTABLISH DELETED 3.0 SUBSTANCE ABUSE SPECIALIST FOR BRIDGE	A	RE-ESTABLISH: (1) PERM SUBSTANCE ABUSE SPECIALIST III (SR20C; 48,948) (2) PERM SUBSTANCE ABUSE SPECIALIST V (SR24C; 119,232)						
1050	PSD421	ADDITIONAL PSYCHIATRIST STAFF COVERAGE FOR HCCC & OCCC	A	(1) PERM PSYCHIATRIST II (#90866V; FY20: 110,000; FY21: 220,000) 6-MONTH DELAY IN HIRE.						
1051	PSD421	RE-ESTABLISH DELETED 2.0 STATISTICS CLERKS	A	RE-ESTABLISH: (2) PERM STATISTIC CLERK I (#122210, 122211; 29,340 EACH)						
1052	PSD421	ADD FUNDS FOR MENTAL HEALTH PAYROLL SHORTFALL	A	PAYROLL SHORTFALL (391,192)						
1053	PSD421	ADD FUNDS FOR LICENSE PRACTICAL NURSE & PHYSICAL THERAPIST PAYROLL SHORTAGE	A	PAYROLL SHORTFALL (97,992)						
1054	PSD421	ADDITIONAL (1.0) PHYSICIAN (1.0) ADV PRACTICE NURSE FOR NEIGHBOR ISLAND & WCCC	A	(1) PERM PHYSICIAN LHC1 (FY20: 100,000; FY21: 200,000) (1) PERM ADVANCE PRACTICE NURSE II SR28C (FY20: 69,462; FY21: 138,924)						
1055	PSD421	HCCC/KCF, MCCC, KCCC MH STAFF COVERAGE	A	(1) PERM CLINICAL PYSCH SUPERVISOR LAH2 (FY20: 45,000; FY21: 91,776) (4) PERM CLINICAL PSYCHOLOGIST (N1) LAH2 (FY20: 169,752; FY21: 339,504) (1) PERM SOCIAL WORKER V SR24 (FY20: 32,238; FY21: 64,476)						
1056	PSD421	OCCC & WCCC MENTAL HEALTH STAFF COVERAGE	A	(2) PERM CLINICAL PSYCHOLOGIST (OAHU) LHA1 (OCCC, WCCC) (FY20: 78,420; FY21: 156,840) (1) SOCIAL WORKER IV SR22 (WCCC) (FY20: 28,662; FY21: 57,324)						
1057	PSD421	ADD PERMANENT NURSE POSITIONS FOR MCCC (B&F CONCURS WITH TRADEOFF FROM OTHER CURRENT CONTRACTED SERVICES TO FUND PAYROLL)	A	(2) PERM NURSE (#90867V, #90868V; FY20: 29,520 EACH; FY21: 59,040 EACH) 6-MONTH DELAY IN HIRE. SEE PSD421 SEQ. NO. 10-001.						
1058	PSD421	ADD PERMANENT NURSE POSITIONS FOR MCCC (B&F CONCURS WITH TRADEOFF FROM OTHER CURRENT CONTRACTED SERVICES TO FUND PAYROLL)	A	OPERATING (FY20: -59,040; FY21: -118,080) SEE PSD421 SEQ. NO. 10-002.						
1059	PSD421	ADD PERMANENT NURSE & PARA MED ASST POSITIONS FOR HCF (B&F CONCURS WITH TRADEOFF FROM OTHER CURRENT CONTRACTED SERVICES TO FUND PAYROLL)	A	(3) PERM NURSE (#90869V, #90870V, #90871V; FY20: 29,520 EACH; FY21: 59,520 EACH) (1) PERM PARA MEDICAL ASSISTANT II (#90872V; FY20: 19,416; FY21: 38,832) 6-MONTH DELAY IN HIRE. SEE PSD421 SEQ. NO. 11-001.						
1060	PSD421	ADD PERMANENT NURSE & PARA MED ASST POSITIONS FOR HCF (B&F CONCURS WITH TRADEOFF FROM OTHER CURRENT CONTRACTED SERVICES TO FUND PAYROLL)	A	OPERATING (FY20: -107,976; FY21: -215,952) SEE PSD421 SEQ. NO. 11-002.						
1061	PSD421	ADD PERMANENT NURSE POSITIONS FOR WCCC (B&F CONCURS WITH TRADEOFF FROM OTHER CURRENT CONTRACTED SERVICES TO FUND PAYROLL)	A	(2) PERM NURSE (#90873V, #90874V; FY20: 29,520 EACH; FY21: 59,040 EACH) 6-MONTH DELAY IN HIRE. SEE PSD421 SEQ. NO. 12-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1062	PSD421	ADD PERMANENT NURSE POSITIONS FOR WCCC (B&F CONCURS WITH TRADEOFF FROM OTHER CURRENT CONTRACTED SERVICES TO FUND PAYROLL)	A	OPERATING (FY20: -59,040; FY21: -118,080) SEE PSD421 SEQ. NO. 12-002.						
1063	PSD421	ADD PERMANENT NURSE POSITIONS FOR OCCC (B&F CONCURS WITH TRADEOFF FROM OTHER CURRENT CONTRACTED SERVICES TO FUND PAYROLL)	A	(2) PERM NURSE (#90875V, #90876V; FY20: 29,520 EACH; FY21: 59,040 EACH) 6-MONTH DELAY IN HIRE. SEE PSD421 SEQ. NO. 13-001.						
1064	PSD421	ADD PERMANENT NURSE POSITIONS FOR OCCC (B&F CONCURS WITH TRADEOFF FROM OTHER CURRENT CONTRACTED SERVICES TO FUND PAYROLL)	A	OPERATING (FY20: -59,040; FY21: -118,080) SEE PSD421 SEQ. NO. 13-002.						
1065	PSD502	RE-ESTABLISH DELETED NED INVESTIGATOR V POSITION	A	RE-ESTABLISH (1) PERM INVESTIGATOR V SR24C (#29585, 59,616)						
1066	PSD502	ADDITIONAL 2.0 CRIMINALIST POSITIONS FOR FORENSIC LAB	A	(2) PERM CRIMINALIST I, SR26M FY20: 95,436; FY21: 190,872) OPERATING EXPENSES (FY20: 2,486; FY21: 4,972) PROFESSIONAL EQUIPMENT: (2) DESK (1,300) (2) ERGONOMIC CHAIR (240) (2) FILE CABINET (260) (2) LATERAL FILE (360) (2) BOOKCASE (140) (2) COMPUTER DATA STATION (460) (2) COMPUTER (1,600) (2) PRINTER (600) (2) TELEPHONE (200) (2) CHAIR MAT (120) (2) COMBINATION ORGANIZER (175) (2) VERTICAL ORGANIZER (460)						
1067	PSD503	ADD FUNDS FOR TASERS AND BODY CAMERA	A	MONTHLY FEE FOR DATA CAPTURE (144,000) TASERS (132,00) BODY CAMERA (150,000)						
1068	PSD503	ADD FUNDS FOR MOTOR VEHICLES REPLACEMENT WITH POLICE PACKAGE	A	(3) MOTOR VEHICLE PACKAGE WITH POLICE (65,000 EACH)						
1069	PSD503	RE-ESTABLISH DELETED MAUI DEPUTY SHERIFF	A	REESTABLISH (1) PERM DEPUTY SHERIFF II SR18C (#121054, 49,944)						
1070	PSD503	ADDITIONAL 8.0 DEPUTY SHERIFF OAHU DISTRICT FOR HOMELESS & TRANSPORT	A	(4) PERM DEPUTY SHERIFF II SR18C (#90877V, #90878V, #90879V, #90880V; FY20: 26,046 EACH; FY21: 52,092 EACH) OVERTIME AND HOLIDAY PAY (FY20: 10,418; FY21: 20,837) NIGHT DIFFERENTIAL (FY20: 5,209; FY21: 10,418) WEAPON ALLOWANCE (FY20: 960; FY21: 1,920) UNIFORM ALLOWANCE (FY20: 480; FY21: 960) OTHER OPERATING SUPPLIES (FY20: 4,972; FY21: 9,944) (12) UNIFORM, CLASS A (FY20: 191 EACH) (8) UNIFORM, BDU (FY20: 139 EACH) (20) PATCHES (FY20: 9 EACH) (4) HAT, CAMPAIGN (FY20: 185 EACH) (4) UNIFORM JACKET (FY20: 150 EACH) (4) RAIN COAT (FY20: 150 EACH) (4) TRAFFIC VEST (FY20: 50 EACH) (4) BELT, SAM BROWN BASKETWEAVE (FY20: 48 EACH) (4) HOLSTER FOR WEAPON (FY20: 130 EACH) (4) FIRST AID POUCH (FY20: 25 EACH) (4) HANDCUFF POUCH (FY20: 30 EACH) (4) BATON POUCH (FY20: 35 EACH) (4) FLASHLIGHT POUCH (FY20: 40 EACH) (4) AMMUNITION MAGAZINE POUCH (FY20: 30 EACH) (4) PORTABLE RADIO POUCH (FY20: 50 EACH) (16) BELT KEEPERS (FY20: 4 EACH) (8) BADGES (FY20: 78 EACH) (4) WHISTLE AND GLOVES (FY20: 30 EACH) (4) PEPPER SPRAY WITH HOLDER (FY20: 350 EACH)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1071	PSD503	ADDITIONAL 3 DEPUTY SHERIFF FOR MAUI DISTRICT	A	(3) PERM DEPUTY SHERIFF II, SR18C (FY20: 78,138; FY21: 156,276) OVERTIME/HOLIDAY OVERTIME (FY20: 7,814; FY21: 156,627) MEALS (FY20: 390; FY21: 780) WEAPON ALLOWANCE (FY20: 720; FY21: 1,440) UNIFORM ALLOWANCE (FY20: 360; FY21: 720) OPERATING SUPPLIES (FY20: 3,729; FY21: 7,458) (9) UNIFORM, CLASS A (FY20: 191 EACH) (6) UNIFORM, BDU (FY20: 139 EACH) (15) PATCHES (FY20: 9 EACH) (3) HAT, CAMPAIGN (FY20: 185 EACH) (3) UNIFORM JACKET (FY20: 150 EACH) (3) RAIN COAT (FY20: 150) (3) TRAFFIC VEST (FY20: 50) (3) BELT, SAM BROWN BASKETWEAVE (FY20: 48 EACH) (3) HOLSTER FOR WEAPON (FY20: 130 EACH) (3) FIRST AID POUCH (FY20: 25 EACH) (3) HANDCUFF POUCH (FY20: 30 EACH) (3) BATON POUCH (FY20: 35 EACH) (3) FLASHLIGHT POUCH (FY20: 45 EACH) (3) AMMUNITION MAGAZINE POUCH (FY20: 30 EACH) (3) PORTABLE RADIO POUCH (FY20: 50 EACH) (12) BELT KEEPERS (FY20: 4 EACH) (6) BADGES (FY20: 78 EACH) (3) WHISTLE AND GLOVES (FY20: 30 EACH) (3) PEPPER SPRAY WITH HOLDER (FY20: 350 EACH)						
1072	PSD503	FUNDS FOR 1.0 SGT AND 14.0 DS II POSITIONS AT THE DANIEL K. INOUE INTERNATIONAL AIRPORT NEW MAUKA CONCOURSE.	U	(14) PERM DEPUTY SHERIFF II SR18C (#90881V, #90882V, #90883V, #90884V, #90885V, #90886V, #90887V, #90888V, #90889V, #90890V, #90891V, #90892V, #90893V, #90894V; FY20: 26,046 EACH; FY21: 52,092 EACH) (1) PERM SERGEANT SR20D (#90895V; FY20: 29,292; FY21: 58,584) OVERTIME AND HOLIDAY PAY (FY20: 39,394; FY21: 78,787) NIGHT DIFFERENTIAL (FY20: 19,697; FY21: 39,394) FRINGE BENEFITS (FY20: 272,178; FY21: 544,357) WEAPON ALLOWANCE (FY20: 3,600; FY21: 7,200) UNIFORM ALLOWANCE (FY20: 2,250; FY21: 4,500) OUTLOOK 365 LICENSES (FY20: 4,800; FY21: 4,500) OTHER OPERATING EXPENSES (FY20: 18,645; FY21: 37,290) (45) UNIFORM, CLASS A (FY20: 191 EACH) (30) UNIFORM, BDU (FY20: 139 EACH) (75) PATCHES (FY20: 9 EACH) (15) HAT, CAMPAIGN (FY20: 185 EACH) (15) UNIFORM JACKET (FY20: 150 EACH) (15) RAIN COAT (FY20: 150) (15) TRAFFIC VEST (FY20: 50) (15) BELT, SAM BROWN BASKETWEAVE (FY20: 48 EACH) (15) HOLSTER FOR WEAPON (FY20: 130 EACH) (15) FIRST AID POUCH (FY20: 25 EACH) (15) HANDCUFF POUCH (FY20: 30 EACH) (15) BATON POUCH (FY20: 35 EACH) (15) FLASHLIGHT POUCH (FY20: 45 EACH) (15) AMMUNITION MAGAZINE POUCH (FY20: 30 EACH) (15) PORTABLE RADIO POUCH (FY20: 50 EACH)						
1073	PSD503	FUNDS FOR 6.0 CLERK DISPATCHER II POSITIONS FOR THE SHERIFF AIRPORT DETAIL AT THE DANIEL K. INOUE INTERNATIONAL AIRPORT.	U	(6) PERM CLERK DISPATCHER II SR12 (#90896V, #90897V, #90898V, #90899V, #90900V, #90901V; FY20: 18,366 EACH; FY21: 36,732 EACH) OVERTIME AND HOLIDAY PAY (FY20: 11,020; FY21: 22,039) NIGHT DIFFERENTIAL (FY20: 5,510; FY21: 11,020) FRINGE BENEFITS (FY20: 76,137; FY21: 152,273) (6) OUTLOOK 365 LICENSES (300 EACH) OTHER OPERATING SUPPLIES (FY20: 7,458; FY21: 14,916) 6-MONTH DELAY IN HIRE.						
1074	PSD503	FUNDS FOR 1.0 ACCOUNT CLERK III POSITION FOR THE SHERIFF ADMIN AIRPORT DETAIL AT THE DANIEL K. INOUE INTERNATIONAL AIRPORT.	U	(1) PERM ACCOUNT CLERK III, SR11C (FY20: 17,670; FY21: 35,340) FRINGE (FY20: 10,616; FY21: 21,232) OUTLOOK 365 LICENSE (300) OPERATING EXPENSES (FY20: 1,243; FY21: 2,486) PROFESSIONAL EQUIPMENT: DESK (FY20: 1,300) ERGONOMIC CHAIR (FY20: 200) FILE CABINET (FY20: 360) TYPEWRITER (FY20: 750) TYPEWRITER STAND (FY20: 130) CALCULATOR (FY20: 250) COMPUTER WORK STATION (FY20: 460) COMPUTER (FY20: 1,600) PRINTER (FY20: 600) TELEPHONE (FY20: 200) CHAIR MAT (FY20: 120) COMBINATION ORGANIZER (FY20: 175) VERTICAL ORGANIZER (FY20: 460)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1075	PSD900	TRANSFER OUT (-1.0) ADULTS CORRECTIONS OFFICER V TO PSD 407 OCCC	A	(1) PERM ADULT CORRECTIONAL OFFICER V (#2560; -71,400) REALLOCATED AND REDESCRIBED POSITION. SEE PSD407 SEQ. NO. 30-001.						
1076	PSD900	ADD (1) ADULT CORRECTIONS OFFICER V POSITION, (1) ADULT CORRECTIONS OFFICER IV POSITION AND FUNDS	A	NO FORM A, SMC ADD-ON						
1077	PSD900	TRANSFER IN (1.0) SOCIAL WORKER IV FROM PSD 407 OCCC	A	(1) PERM SOCIAL WORKER IV SR22 (#35611; 61,824) REALLOCATED AND REDESCRIBED POSITION. SEE PSD407SEQ. NO. 31-001.						
1078	PSD900	ADD 1.0 CIVIL RIGHTS SPECIALIST IV FOR ADA COMPLIANCE	A	(1) PERM CIVIL RIGHTS INVESTIGATOR SR22E (#90905V; FY20: 28,662; FY21: 57,324) OPERATING SUPPLIES (FY20: 2,493; FY21: 4,686) TRAVEL (1,700) DESK, DOUBLE PEDESTAL (FY20: 1,300) ERGONOMIC CHAIR WITH ADJUSTABLE ARMS (FY20: 240) FILE CABINET, VERTICAL STEEL, 4 DRAWERS (FY20: 260) LATERAL FILE CABINET, 4 DRAWERS (FY20: 360) BOOKCASE, 4 SHELVES (FY20: 140) COMPUTER WORKSTATION/DATA STATION (FY20: 460) COMPUTER (FY20: 1,600) PRINTER (FY20: 600) TELEPHONE (INSTRUMENT AND INSTALLATION) (FY20: 200) CHAIR MAT FOR STANDARD CARPET (FY20: 120) ADJUSTABLE COMBINATION ORGANIZER (FY20: 175) VERTICAL ORGANIZER (FY20: 460) 6-MONTH DELAY IN HIRE.						
1079	PSD900	ADD 3.0 POSITIONS TO CONVERT TEMP TO PERM FOR CALEA	A	(1) TEMP GENERAL PROFESSIONAL, ACCREDITATION MANAGER SR-24 (#90902V) (2) TEMP GENERAL PROFESSIONAL, SR22, BU 13 (#90903V, #90904V)						
1080	PSD900	FULL YEAR FUNDING FOR IT POSN AUTHORIZED BY THE 2018 SLH	A	ADD FULL YEAR FUNDING (1) PERM INFORM TECH SPECIALIST V SR24E ETS SERVICES TO PSD (49,950)						
1081	PSD900	ADD 1.0 POSITION FOR AN IT SECURITY SPECIALIST V TO PROTECT PSD'S COMPUTER INFRASTRUCTURE.	A	(1) PERM INFORMATION TECHNOLOGY BAND B (SR24M; FY20: 44,124; FY21: 88,248) OPERATING COST (FY20: 1,243; FY21: 2,486) PROFESSIONAL EQUIPMENT: DESK (1,300) ERGONOMIC CHAIR (240) FILE CABINET (260) LATERAL FILE (360) BOOKCASE (140) COMPUTER DATA STATION (460) COMPUTER (1,600) PRINTER (600) TELEPHONE (200) CHAIR MAT (120) COMBINATION ORGANIZER (175) VERTICAL ORGANIZER (460)						
1082	PSD900	ADD FUNDS FOR TSD OPERATING FUNDS	A	INTER-ISLAND-TRAVEL (80,000) SUBSISTENCE ALLOWANCE INTER-ISLAND TRAVEL (280,000) TRAINING COST AND REGISTRATION FEES (40,000) AMMUNITION (250,000) LESS LETHAL WEAPONS (95,200)						
1083	PSD900	ADD FUNDS FOR INMATE ACCOUNTS BOOKKEEPING SERVICES	A	BOOKKEEPING ACCOUNT FIRM CONTRACT (250,000)						
1084	PSD900	ADD FUNDS FOR MIS PC LIFE CYCLE MANAGEMENT	A	COMPUTERS/COMPUTER HARDWARE (FY20: 500,000; FY21: 500,000) STORAGE AREA NETWORK (FY20: 20,000) BLASDE SERVERS (FY21: 60,000)						
1085	PSD900	ADD FUNDS FOR ITS NEW CORRECTIONS COLLABORATION SYSTEM	A	CORRECTIONS COLLABORATION SYSTEM SOFTWARE (FY20: 400,000; FY21: 300,000) \$300,000 NON-RECURRING.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1086	PSD900	ADD 1.0 POSITION FOR A PROCUREMENT AND SUPPLY SPECIALIST IV	A	(1) PERM PROCUREMENT AND SUPPLY SPECIALIST IV SR22 (FY20: 44,1241; FY21: 88,248) OPERATING COST (FY20: 1,243; FY21: 2,486) PROFESSIONAL EQUIPMENT: DESK (1,300) ERGONOMIC CHAIR (240) FILE CABINET (260) LATERAL FILE (360) BOOKCASE (140) COMPUTER DATA STATION (460) COMPUTER (1,600) PRINTER (600) TELEPHONE (200) CHAIR MAT (120) COMBINATION ORGANIZER (175) VERTICAL ORGANIZER (460)						
1087	PSD900	ADD 1.0 HUMAN RESOURCE SPCLT IV FOR RECRUITMENT & TESTING	A	(1) HUMAN RESOURCE SPECIALIST IV, SR22E (FY20: 28,662; FY21: 57,324) OFFICE SUPPLIES (FY20: 750; FY21: 1,500) COPIER COSTS (FY20: 175; FY21: 350) TRAVEL (FY20: 50; FY21: 100) POSTAGE (FY20: 173; FY21: 346) PROFESSIONAL EQUIPMENT: DESK (FY20: 1,300) ERGONOMIC CHAIR (FY20: 240) FILE CABINET (FY20: 260) LATERAL FILE (FY20: 360) BOOKCASE (FY20: 140) COMPUTER DATA STATION (FY20: 460) COMPUTER (FY20: 1,600) PRINTER (FY20: 600) TELEPHONE (FY20: 200) CHAIR MAT (FY20: 120) COMBINATION ORGANIZER (FY20: 175) VERTICAL ORGANIZER (FY20: 460)						
1088	PSD900	ADD FUNDS FOR DOCUMENT MANAGEMENT SYSTEM INITIATIVE	A	DOCUMENT MANAGEMENT SYSTEM (FY20: 250,000)						
1089	TAX105	REQUEST FOUR (2) PERMANENT MANAGEMENT ANALYST IV POSITIONS AND FUNDS.	A	(2) PERM MANAGEMENT ANALYST IV SR22 (#99015T, #99016T; 52,956 EACH)						
1090	TAX105	REQUESTING THE REDUCTION OF NINE (7) TEMPORARY POSITIONS AND FUNDS.	A	(2) TEMP OFFICE ASSISTANT III SR08A (#37585, #49944; -20,435 EACH) (2) TEMP MANAGEMENT ANALYST I SR20 (#49953, #49954; -34,363 EACH) (1) TEMP OFFICE ASSISTANT III SR08A (#49957; -2,026) (1) TEMP OFFICE ASSISTANT III SR08A (#49942; -10,973) (1) TEMP OFFICE ASSISTANT IV SR10 (#37575; -20,462)						
1091	TAX107	REDESCRIBE AN ACCOUNT CLERK II POSITION TO AN ACCOUNTANT III POSITION. ADDITIONAL FUNDING FROM OTHER CURRENT EXPENSES.	A	OFFICE SUPPLIES (-15,972) REALLOCATED AND REDESCRIBED POSITION. SEE TAX107 SEQ. NO. 10-002.						
1092	TAX107	TSM POST WARRANTY MAINTENANCE	A	GENTAX POST WARRANTY MAINTENANCE (FY21: 2,146,770)						
1093	TAX107	TSM PROFESSIONAL SERVICES	A	PROFESSIONAL SERVICES FOR GENTAX (FY20: 2,640,000; FY21: 4,000,000) PROFESSIONAL SERVICES FOR DOCUMENT IMAGING (FY20: 1,000,000; FY21: 800,000) \$4,800,000 NON-RECURRING.						
1094	TAX107	TSM UPGRADE/MAINTENANCE ITEMS	A	MS PROJECT/VISO (5,000) VMWARE UPGRADE (FY20: 23,000) ROUTER MAINTENANCE (FY20: 2,500; FY21: 3,000) SECURITY SCANNING SOFTWARE MAINTENANCE (FY21: 5,000) SECURITY SCANNING SOFTWARE UPGRADE (FY20:20,000)						
1095	TAX107	TSM HARDWARE/SOFTWARE	A	HARDWARE/SOFTWARE REPLACEMENT OF TSM AND OTHER OLD EQUIPMENT (FY20: 300,000; FY21: 300,000) \$300,000 NON-RECURRING.						
1096	TAX107	TSM PHONE EXPANSION	A	PHONE MAINTENANCE (FY21: 150,000) PHONE EXPANSION (FY20: 500,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1097	TAX107	TO ESTABLISH A BOARD OF REVIEW AND TAX APPEALS COURT.	A	(1) PERM TAX ASSESSOR II EM05 (#990011T; FY20: 51,606; FY21: 103,211) (2) PERM TAX ASSESSOR I EM03 (#99012T, 99013T; FY20: 46,445; FY21: 92,890 EACH) (1) PERM SECRETARY II SR14 (#99014T; FY20: 19,110; FY21: 38,220) 6-MONTH DELAY IN HIRE.						
1098	TAX107	ADDITIONAL SIX-MONTH FUNDING FOR FIVE (5) POSITIONS IN THE SPECIAL ENFORCEMENT SECTION (SES)	B	FROM TAX ADMINISTRATION SPECIAL FUND. PERSONAL SERVICES FOR (5) TEMP INVESTIGATOR (#122697, #122698, #122699, #122700, #122701; 26,928 EACH) PERSONAL SERVICES FOR FRINGE BENEFITS (80,785)						
1099	TAX107	REDESCRIBE AN ACCOUNT CLERK II POSITION TO AN ACCOUNTANT III POSITION. ADDITIONAL FUNDING FROM OTHER CURRENT EXPENSES.	A	PERSONAL SERVICES FOR (1) PERM ACCOUNTANT III SR20 (#16055; 15,972) REALLOCATED AND REDESCRIBED POSITION. SEE TAX107 SEQ. NO. 10-001.						
1100	TRN102	ESCO LEASE FINANCING PAYMENTS	B	CURRENT LEASE PAYMENTS (FY20: 1690,916; FY21: 2,580,197) \$2,580,197 NON-RECURRING. SEE TRN102 SEQ. NO. 10-001.						
1101	TRN102	ESCO LEASE FINANCING PAYMENTS FROM OTHER CURRENT EXPENSES (COST NEUTRAL)	B	ENERGY SERVICE COMPANY DEBT SAVINGS (FY20: -1,690,916; FY21: -2,580,197) -\$2,580,197 NON-RECURRING. SEE TRN102 SEQ. NO. 10-002.						
1102	TRN102	AIRPORT OPERATIONS CONTROLLER II (10) POSITIONS & RELATED EXPENSES - MAUKA CONCOURSE	B	(10) PERM AIRPORT OPERATIONS CONTROLLER II SR14 (#90100D, #90165D, #90166D, #90103D, #90104D, #90105D, #90106D, #90107D, #90108D, #90109D; FY20: 19,100 EACH; FY21: 38,220 EACH) FRINGE BENEFITS (FY20: 114,660; FY21: 229,320) COMPUTER EQUIPMENT (FY20: 6,000) 6-MONTH DELAY IN HIRE.						
1103	TRN102	STOREROOM HELPER (2); JANITOR III (4); JANITOR III (25); CARPET CLEANER II (1); CARPET CLEANER I (3); OFFICE ASSISTANT III (1) POSITION & RELATED EXPENSES-MAUKA CONCOURSE	B	(1) PERM STOREROOM HELPER BC02 (#90110D; FY20: 21,198; FY21: 43,248) (4) PERM JANITOR III WS02 (#90111D, #90112D, #90113D, #90114D; FY20: 22,674 EACH; FY21: 46,260 EACH) (25) PERM JANITOR II BC02 (#90115D, #90116D, #90117D, #90118D, #90119D, #90120D, #90121D, #90122D, #90123D, #90124D, #90125D, #90126D, #90127D, #90128D, #90129D, #90130D, #90131D, #90132D, #90133D, #90134D, #90135D, #90136D, #90137D, #90138D, #90139D; FY20: 21,198 EACH; FY21: 43,248 EACH) (1) PERM CARPET CLEANER II WS04 (#90140D; FY20: 24,270; FY21: 49,512) (3) PERM CARPET CLEANER I BC04 (#90141D, #90142D, #90143D; FY20: 22,674 EACH; FY21: 46,260 EACH) (1) PERM OFFICE ASSISTANT III (#90144D; FY20: 15,120; FY21: 30,240) FRINGE BENEFITS (FY20: 449,554; FY21: 916,812) UNIFORMS FOR NEW POSITIONS AND UNIFORM REPLACEMENTS (6,125) 6-MONTH DELAY IN HIRE.						
1104	TRN102	ELECTRICIAN I (2); AC MECH WORKER I (1); BUILDING MAINT WORKER I (1); MAINT MECH I (1); PLUMBER II (1); PLUMBER I (1); OFFICE ASSISTANT (1) POSITION - MAUKA CONCOURSE	B	(2) PERM ELECTRICIAN I BC10 (#91100D, #91101D; FY21: 30,084 EACH) (1) PERM AIR CONDITION MECHANIC II WS10 (#91102D; FY21: 31,860) (1) PERM BUILDING MAINTENANCE WORKER I BC09 (#91103D; FY21: 28,986) (1) PERM MAINTENANCE MECHANIC I BC09 (#91104D; FY21: 28,986) (1) PERM PLUMBER II WS10 (#91105D; FY21: 31,860) (1) PERM PLUMBER I BC10 (#91106D; FY21: 30,069) (1) PERM OFFICE ASSISTANT III (#91107D; FY21: 15,120) FRINGE BENEFITS (FY21: 136,230) 6-MONTH DELAY IN HIRE.						
1105	TRN102	UTILITIES (ELECTRICITY, WATER, SEWER)	B	ELECTRICITY (FY20: 2,042,952; FY21: 4,942,952) WATER (FY20: 200,000; FY21: 700,000) SEWER (FY20: 1,569,000; FY21: 3,236,000)						
1106	TRN102	CLOTHING & UNIFORM REPLACEMENTS - ARFF	B	CLOTHING AND UNIFORMS (FY20: 213,920)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1107	TRN102	ARFF SAFETY & MEDICAL SUPPLIES & CLOTHING & UNIFORMS	B	FUEL, OIL, AND LUBE (26,000) CLOTHING AND UNIFORMS (145,000) MEDICAL SUPPLIES (17,000) SAFETY SUPPLIES (88,000) OTHER OPERATING SUPPLIES NOT CLASSIFIED (150,000)						
1108	TRN102	ARFF TRAINING, BOOKS & PUBLICATIONS	B	7206: TRAINING AND REGISTRATION: 65,000 3503: BOOKS & PUBLICATIONS: 24,500						
1109	TRN102	CUSTODIAL & JANITORIAL SUPPLIES	B	JANITORIAL SUPPLIES (FY20: 83,620; FY21: 91,982) PAPER TOWEL AND TOWEL DISPENSER (FY20: 21,200; FY21: 23,320) HAND SOAP AND DISPENSER (FY20: 10,264; FY21: 11,291)						
1110	TRN102	UNIFORMS - JANITORS	B	JANITORIAL STAFF UNIFORMS (3040): 65,000						
1111	TRN102	REFUSE COLLECTION	B	REFUSE COLLECTION (1,072,000)						
1112	TRN102	BUILDING, CONSTRUCTION, MOTOR VEHICLE, & MAINTENANCE PARTS & SUPPLIES	B	GAS-MOTOR VEHICLE FUEL (FY20: 43,000; FY21: 95,000) OIL-MOTOR VEHICLE (FY20: 940; FY21: 2,140) FUEL, OIL, AND LUBE (FY20: 1,500; FY21: 3,530) SAFETY SUPPLIES (170,000) MAINTENANCE MATERIALS SUPPLIES AND PARTS (400,000) EQUIPMENT REPAIR PARTS (134,000) MOTOR VEHICLE PARTS (325,000) MOTOR VEHICLE ACCESSORIES (8,000) BUILDING AND CONSTRUCTION MATERIALS (100,000)						
1113	TRN102	SECURITY SERVICES	B	AWARDED SECURITY CONTRACT (FY20: 3,831,762; FY21: 5,300,604)						
1114	TRN102	SECURITY SERVICES - AIRPORT SHERIFFS	B	AIRPORT SHERIFF DETAIL (FY20: 1,086,455; FY21: 1,926,339)						
1115	TRN102	AIRPORT MEDICAL SERVICES	B	MEDICAL SERVICES (FY20: 123,914; FY21: 171,164)						
1116	TRN102	USDA-ANIMAL & PLANT WILDLIFE SERVICES	B	UNITED STATES DEPARTMENT OF AGRICULTURE SERVICES (FY20: 23,896; FY21: 49,086)						
1117	TRN102	AED CONTRACT	B	COST OF AED CONTRACT (7106): FY20: 57,772; FY21: 67,339						
1118	TRN102	WIKI WIKI BUS SERVICES	B	WIKI WIKI SHUTTLE BUS SERVICE (FY20: 1,600,116; FY21: 1,935,365)						
1119	TRN102	SECRET SHOPPER PROGRAM	B	SECRET SHOPPER PROGRAM (7190): 60,000						
1120	TRN102	EMERGENCY PREPAREDNESS TRAINING COSTS, RENTAL OF EQUIPMENT, ETC	B	TRAINING COSTS AND REGISTRATION FEES (25,000) OTHER MISCELLANEOUS EXPENDITURES (71,000) OTHER RENTAL OF EQUIPMENT (50,000)						
1121	TRN102	ELECTRONIC DATA PROCESSING CONSULTANT SERVICES	B	ELECTRONIC DATA PROCESSING CONSULTING SERVICES (FY21: 450,000) \$450,000 NON-RECURRING.						
1122	TRN102	JANITORIAL EQUIPMENT - REPLACEMENT	B	8-CARPET BLOWER (7790): 5,000 1-ELECTRIC PALLET TRUCK (7790): 5,500 5-FLOOR MACHINE TAZ (7790): 26,000 9-JANITORIAL UTILITY CARTS (7790): 6,500 9-WET/DRY VACUUM (7790): 6,750						
1123	TRN102	SCBA AIR COMPRESSOR, REPLACEMENT - ARFF	B	SCBA AIR COMPRESSOR (7790): FY20: 90,000						
1124	TRN102	MISCELLANEOUS TOOLS & EQUIPMENT REPLACEMENT, WASHER/DRYER - ARFF	B	7790: TOOLS AND EQUIPMENT: 125,000						
1125	TRN102	4,500 GALLON ARFF VEHICLE & 800 MHZ RADIO	B	800 MEGAHERTZ RADIO (FY20: 30,000) HIGH REACH EXTENDIBLE TURRET AIRCRAFT RESCUE AND FIREFIGHTING VEHICLE (FY20: 1,900,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1126	TRN102	SPECIAL MAINTENANCE	B	INSTALL PERIMETER CLOSED CIRCUIT TELEVISION (500,000) REPLACE AIR HANDLING UNIT (1,000,000) REPLACE MAINTENANCE BASEYARD FUELING SYSTEM (FY20: 500,000) ELECTRICAL SYSTEM UPGRADE (1,500,000) WATERPROOF DECKS AND ROADWAYS (FY21: 1,500,000) ADMINISTRATION TOWER PHASE 2 RENOVATION (FY20: 2,500,000) REPAINTING OF STRUCTURES (FY20: 430,000; FY21: 455,000) TERMITE TREATMENT (100,000) REPLACE BASEMENT ACCESS DOORS (FY21: 500,000) MISCELLANEOUS MAINTENANCE BASEYARD REPAIRS (250,000) DELTA BUILDING ROOF REPLACEMENT (FY20: 500,000) CARPET REPLACEMENT (250,000) MISCELLANEOUS REPAIR WORK AT AIRCRAFT RESCUE AND FIREFIGHTING STATIONS (250,000) LEASE PROPERTY RENOVATIONS (FY20: 500,000; FY21: 1,000,000) REPAIR/REPLACE FENCING (250,000) APPLY NON SLIP COATING TO SIDEWALK AREA (FY21: 500,000) REPAVE PARKING LOTS AND ROADS (500,000) IMPROVEMENTS TO PARKING AREAS (FY20: 150,000) RESURFACE RUNWAYS AND TAXIWAYS (1,000,000) \$9,555,000 NON-RECURRING.						
1127	TRN104	ESCO LEASE FINANCING PAYMENTS	B	CURRENT LEASE PAYMENTS (FY20: 70,931; FY21: 85,544) \$85,544 NON-RECURRING. SEE TRN104 SEQ. NO. 10-001.						
1128	TRN104	ESCO LEASE FINANCING PAYMENTS FROM OTHER CURRENT EXPENSES (COST NEUTRAL)	B	ENERGY SERVICE COMPANY DEBT SAVINGS (FY20: -70,931; FY21: -85,544) \$-85,544 NON-RECURRING. SEE TRN104 SEQ. NO. 10-002.						
1129	TRN104	SPECIAL MAINTENANCE	B	REPLACE EMERGENCY GENERATOR FOR TOWER (FY20: 400,000) REPLACE ELECTRICAL BREAKERS AT HANGER (FY20: 250,000) REPLACE EMERGENCY GENERATOR (FY20: 400,000) REPLACE TRANSFORMERS AND POWER POLES (FY21: 500,000) REPAINTING OF STRUCTURES (FY20: 500,000) TERMITE TREATMENT (10,000) STRUCTURAL REPAIRS FROM TERMITE INFESTATION (FY21: 200,000) ROOF REPAIRS (FY21: 250,000) REPAIR/REPLACE FENCING (50,000) PLANTS (5,000) SPRINKLER SYSTEM (5,000) IMPROVEMENTS TO PARKING AREAS (FY21: 100,000) IMPROVEMENTS TO ACCESS ROADS (FY21: 100,000) RESURFACE RUNWAYS AND TAXIWAYS (FY21: 500,000) REPAIR/REPLACE WATER MAINS (50,000) \$1,770,000 NON-RECURRING.						
1130	TRN111	TRANSFER OUT AIRPORT FIREFIGHTER, POSITION #27798 & FUNDS FROM TRN 111 TO TRN 114	B	(1) PERM AIRPORT FIREFIGHTER SR17 (#27798; -57,144) FRINGE BENEFITS (-34,286) SEE TRN114 SEQ. NO. 30-001.						
1131	TRN111	ESCO LEASE FINANCING PAYMENTS	B	CURRENT LEASE PAYMENTS (FY20: 303,775; FY21: 348,344) \$348,344 NON-RECURRING. SEE TRN111 SEQ. NO. 10-001.						
1132	TRN111	ESCO LEASE FINANCING PAYMENTS FROM OTHER CURRENT EXPENSES (COST NEUTRAL)	B	ENERGY SAVING COMPANY DEBT SAVINGS (FY20: -303,775; FY21: -348,344) \$-348,344 NON-RECURRING. SEE TRN111 SEQ. NO. 10-002.						
1133	TRN111	SECURITY SERVICES	B	SECURITY SERVICES (FY20: 2,680,000; FY21: 3,015,000)						
1134	TRN111	JANITORIAL SUPPLIES, TRAINING, R&M BUILDING STRUCTURES, TAXIWAYS & RUNWAYS	B	JANITORIAL SUPPLIES (10,000) REPAIR AND MAINTENANCE TAXIWAYS AND RUNWAYS (325,000) REPAIR AND MAINTENANCE BUILDING AND STRUCTURES (150,000) REPAIR AND MAINTENANCE OTHERS (175,000) TRAINING COST AND REGISTRATION (15,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1135	TRN111	PROXIMITY SUITS, EQUIPMENT & MOTOR VEHICLE REPLACEMENT-ARFF	B	PROXIMITY SUITS/GEAR (FY20: 165,000; FY21: 35,000) STRUCTURAL GEAR (FY20: 155,000; FY21: 48,000) VEHICLE TIRES – FIRE TRUCKS (18,000) AUTOMATIC EXTERNAL DEFIBRILLATORS (10,000) VEHICLE FIXED LENS INFRARED CAMERAS (15,000) HANDHELD FIXED LENS INFRARED CAMERAS (5,000) PORTABLE WHEELED FIRE EXTINGUISHERS (FY20: 50,000) HANDHELD PORTABLE FIRE EXTINGUISHERS (FY21: 30,000) MAXI FORCE LIFTING BAG KIT (FY21: 40,000) DUAL TOTE FOAM TRAILER (FY20: 55,000) ENCLOSED HAZARDOUS MATERIAL TRAILER (FY21: 30,000) HAZARDOUS MATERIAL EQUIPMENT (8,000) MINE SAFETY APPLIANCES SELF CONTAINED BREATHING APPARATUS (FY20: 15,000) MINE SAFETY APPLIANCES SPARE SELF CONTAINED BREATHING APPARATUS BOTTLES (FY21: 15,000) AIRCRAFT RESCUE AND FIREFIGHTING RADIO COMMUNICATIONS (FY20: 40,000) AIRCRAFT RESCUE AND FIREFIGHTING RADIO COMMUNICATIONS (FY21: 75,000) PORTABLE RADIO COMMUNICATIONS (FY20: 47,000) PERSONAL COMPUTER HARDWARE (FY21: 7,200) AIRCRAFT RESCUE AND FIREFIGHTING PERSONAL COMPUTER HARDWARE (FY21: 9,600) AIRCRAFT RESCUE AND FIREFIGHTING BRUSH FIRE TRUCK (FY21: 125,000) \$369,800 NON-RECURRING.						
1136	TRN111	MOTOR VEHICLE-NEW/REPLACEMENT-ADMINISTRATION/MAINTENANCE	B	(1) REPLACEMENT SEDAN (FY20: 20,500) (1) REPLACEMENT FLATBED (FY20: 50,000) (3) REPLACEMENT LIGHT DUTY ½ TON PICKUP TRUCKS (FY20: 9,400 EACH; FY21: 18,800 EACH) (2) REPLACEMENT LIGHT DUTY ¾ TON PICKUP TRUCKS (14,950 EACH) (5) ACCESSORIES FOR PICKUP TRUCKS (FY20: 4,400 EACH; FY21: 6,600) (1) REPLACEMENT BUCKET TRUCK (FY20: 300,000) (1) ACQUISITION WATER TRUCK (FY21: 400,000) \$519,300 NON-RECURRING.						
1137	TRN111	SPECIAL MAINTENANCE	B	REPLACE LIGHT POLES ON AIRPORT ROAD (FY21: 1,000,000) REPLACE/OVERHAUL CHILLERS (FY20: 250,000) UPGRADE CLOSED CIRCUIT TELEVISION SYSTEM (FY20: 100,000) UPGRADE CARD ACCESS SYSTEM (FY21: 150,000) SECURITY CAMERAS (100,000) REINSULATE CHILLER LINES (FY20: 200,000) AIR CONDITION ELEVATOR EQUIPMENT ROOMS (FY20: 100,000) REPLACEMENT/REPAIR OF FIRE ALARM SYSTEM (FY20: 250,000) REPLACE HOLDROOM CARPET (FY20: 100,000) CARGO BUILDING ROOF REPAIRS (FY20: 200,000) DEMO ABANDONED BUILDINGS (FY20: 250,000) T-HANGER REPAIRS (FY20: 500,000) TERMITE TREATMENT (50,000) REPAIR/REPLACE T-HANGERS BI-FOLD DOORS (150,000) EXTEND MECHANIC WORK AREA (FY21: 250,000) REPAIR CARGO BUILDING (FY20: 100,000) MISCELLANEOUS BUILDING REPAIRS (300,000) REPAIR/REPLACE FENCING (100,000) PLANTS (FY20: 25,000) SPRINKLER SYSTEM (FY20: 25,000) SIGNAGE IMPROVEMENTS (FY21: 25,000) ENVIRONMENTAL ISSUES (150,000) PURCHASE OF NEW HOLD ROOM CHAIRS (FY21: 300,000)						
1138	TRN114	TRANSFER IN AIRPORT FIREFIGHTER, POSITION# 27798 & FUNDS FROM TRN 111 TO TRN 114	B	(1) PERM AIRPORT FIREFIGHTER SR17 (#27798; 57,144) FRINGE BENEFITS (34,286) SEE TRN111 SEQ. NO. 30-001.						
1139	TRN114	ESCO LEASE FINANCING PAYMENTS	B	CURRENT LEASE PAYMENTS (FY20: 1,324,167; FY21: 1,428,352) \$1,428,352 NON-RECURRING. SEE TRN114 SEQ. NO. 10-001.						
1140	TRN114	ESCO LEASE FINANCING PAYMENTS FROM OTHER CURRENT EXPENSES (COST NEUTRAL)	B	ENERGY SAVING COMPANY DEBT SAVINGS (FY20: -1,324,167; FY21: -1,428,352) \$-1,428,352 NON-RECURRING. SEE TRN114 SEQ. NO. 10-002.						
1141	TRN114	JANITOR II (6) POSITIONS	B	(6) PERM JANITOR II BC02 (#90145D, #90146D, #90147D, #90148D, #90149D, #90150D; FY20: 21,198 EACH; FY21: 43,248 EACH) FRINGE BENEFITS (FY20: 76,313; FY21: 155,693) 6-MONTH DELAY IN HIRE.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1142	TRN114	AIRPORT FIRE LT (3); AIRPORT FIRE EQUIPMENT OPERATOR, AFEO (3); AIRPORT FIRE FIGHTER (6) POSITIONS & RELATED EXPENSES	B	(3) PERM AIRPORT FIRE LIEUTENANT SR23E (#90151D, #90152D, #90153D; FY20: 36,138 EACH; FY21: 72,276 EACH) (3) PERM AIRPORT EQUIPMENT OPERATOR SR21E (#90154D, #90155D, #90156D; FY20: 33,408 EACH; FY21: 66,816 EACH) (6) PERM AIRPORT FIREFIGHTERS SR17E (#90157D, #90158D, #90159D, #90160D, #90161D, #90162D; FY20: 28,572 EACH; FY21: 57,144 EACH) FRINGE BENEFITS (FY20: 228,042; FY21: 456,084) UNIFORMS, MEDICAL JACKETS (16,000) SAFETY GEAR (90,000) 6-MONTH DELAY IN HIRE.						
1143	TRN114	R&M MACHINERY & EQUIPMENT; BUILDING & STRUCTURE; GROUNDS & OTHERS; & PERSONAL SERVICES	B	(5812) AOA ACCESS GATE MAINTENANCE: 10,000 (5812) APPARATUS BAY DOORS - SVC PLAN: 50,00 (5812) KITCHEN APPLIANCES - REFRIG., DISHWASHER, ICE: 5,000 (5812) LAUNDRY APPLIANCES - ANN. SERVICE: 5,000 (5812) STATION FIRE ALARM R&M: 3,500 (5822) FUELING STATION INSPECTION & SERVICE: 2,000 (5832) HYDROCARBON PIT MAINTENANCE: 10,000 (5832) TREE TRIMMING SERVICES: 5,000 (7190) RODENT/PEST CONTROL: 20,000						
1144	TRN114	UNDERGROUND WELLS (UIC) MAINTENANCE	B	UNDERGROUND WELL MAINTENANCE (250,000)						
1145	TRN114	ELECTRICITY	B	ELECTRICITY (FY20: 374,000; FY21: 418,880)						
1146	TRN114	SECURITY SERVICES	B	SECURITY SERVICES (FY20: 498,651; FY21: 775,428)						
1147	TRN114	WALK BEHIND SWEEPERS	B	WALK BEHIND SWEEPER (7790): FY20: 32,550						
1148	TRN114	WALK BEHIND SCRUBBER	B	WALK BEHIND SCRUBBER (7790): FY20: 19,725						
1149	TRN114	TRAINING ROOM FURNITURE TABLE/CHAIRS	B	GENERAL OFFICE FURNISHINGS (7702): FY20: 10,000						
1150	TRN114	LIGHT TOWERS	B	2-GENERATOR LIGHT TOWERS (7790): FY20: 40,000						
1151	TRN114	UTILITY CARTS	B	2- UTILITY CARTS (7790): FY20: 44,000						
1152	TRN114	SCBA TRNG & MAINT & MISC EQUIPMENT-ARFF	B	(5812) ANNUAL INSPECTION OF MAKO & BOWERS BREATHING AIR COMPRESSOR: 5,000 (7206) TECHNICIAN COURSE (2): 5,000 (7731) MSA G1 AIRPACK (7): 33,766/5,000 (7731) SPARE FACE PIECE (M,L,XL): 2,400/3,000 (7731) BATTERY (5): 1,500/1,000 (7731) QUICK CONNECTORS: 9,250/2,000 (7731) QUICK CONNECT COUPLING: 2,000 (7731) CYLINDERS: 10,000 (7712) MICRO/MINI COMPUTER-LAPTOP: 2,500/0						
1153	TRN114	SAFETY SUPPLIES & CRASH FIRE EQUIPMENT-ARFF	B	SAFETY SUPPLIES (153,400) AQUEOUS FILM-FORMING FOAM/DRY CHEMICAL (FY20: 35,000; FY21: 30,000) PROFESSIONAL LAUNDRY SERVICES (10,000) LAPTOP – CHIEF (FY20: 2,500) CRASH FIRE EQUIPMENT (FY20: 283,000; FY21: 15,000) \$15,000 NON-RECURRING.						
1154	TRN114	MOTOR VEHICLE & RELATED ACCESSORIES - MAINT	B	FORD TRUCK F250 (FY20: 65,940) FORD TRUCK UTILITY (FY20: 80,115) 1-1/2 TON DUMP TRUCK (FY20: 79,572) RANGER (FY20: 42,515) FORD F150 (FY20: 52,700) FORD EXPEDITION (FY20: 75,000)						
1155	TRN114	4,500 GAL ARFF VEHICLE, RADIO & ACCESSORIES	B	ACCESSORIES (FY20: 150,000) RADIO COMMUNICATIONS EQUIPMENT (FY20: 75,000) 4500-GALLON AIRCRAFT RESCUE AND FIREFIGHTING MOTOR VEHICLE (FY20: 1,900,000) COMMAND VEHICLE (FY20: 60,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1156	TRN114	SPECIAL MAINTENANCE	B	SECURITY CAMERAS (250,000) UPGRADE CLOSED CIRCUIT TELEVISION SYSTEM (FY20: 150,000) UPGRADE CARD ACCESS SYSTEM (FY20: 150,000) UPGRADE WATER WASTE TREATMENT PLANT (FY21: 250,000) REPLACE BASEYARD FUELING SYSTEM (FY21: 350,000) REPLACE ADMINISTRATION BUILDING AIR CONDITION EQUIPMENT (FY20: 500,000) REPLACEMENT/REPAIR OF FIRE ALARM SYSTEM (FY20: 500,000) AIR CONDITION IN ELECTRICAL ROOMS (100,000) INSTALL FUELING DISPENSER AT BASEYARD (FY21: 350,000) REPLACE AIRCRAFT RESCUE AND FIREFIGHTING CHEMICAL TANK (FY20: 250,000) TERMINAL SIGNS & GRAPHICS (FY20: 250,000) REPLACE AIRCRAFT RESCUE AND FIREFIGHTING ROLLUP DOORS (FY21: 300,000) RENOVATION OF ADMINISTRATION BUILDING (FY21: 500,000) TERMITE TREATMENT (25,000) INTERIOR UPGRADING (FY20: 100,000) WATER WASTE TREATMENT PLANT LIGHTNING PROTECTION SYSTEM (FY21: 500,000) BUILDING RENOVATION AT MAINTENANCE YARD (FY20: 250,000) REPAIR CARGO BUILDING (FY20: 250,000) REPAIR/REPLACE FENCING (100,000) PLANTS (FY20: 25,000; FY21: 25,000) SPRINKLER SYSTEM (25,000) SIGNAGE IMPROVEMENTS (FY20: 300,000) CROSS WALK SIGNALING SYSTEM (FY21: 250,000)						
1157	TRN116	TRANSFER OUT ARPT FIRE EQUIPMENT OPER, POSITION # 118886 & FUNDS FROM TRN 116 TO TRN 195	B	(1) PERM AIRPORT FIRE EQUIPMENT OPERATOR SR21 (#118886; -66,816) FRINGE BENEFITS (-40,090) REALLOCATED AND REDESCRIBED POSITION. SEE TRN195 SEQ. NO. 30-001.						
1158	TRN116	ESCO LEASE FINANCING PAYMENTS	B	CURRENT LEASE PAYMENTS (FY20: 14,464; FY21: 15,828) \$15,828 NON-RECURRING. SEE TRN116 SEQ. NO. 10-001.						
1159	TRN116	ESCO LEASE FINANCING PAYMENTS FROM OTHER CURRENT EXPENSES (COST NEUTRAL)	B	ENERGY SERVICE COMPANY DEBT SAVINGS (FY20: -14,464; FY21: -15,828) \$-15,828 NON-RECURRING. SEE TRN116 SEQ. NO. 10-002.						
1160	TRN116	SPECIAL MAINTENANCE	B	CLOSED CIRCUIT TELEVISION SYSTEM (FY20: 100,000) CLOSED CIRCUIT TELEVISION SYSTEM TELECOM SUPPORT (10,000) MODIFY FUEL TANK SYSTEM (FY20: 250,000) INSTALL FIRE ALARM SYSTEM (FY20: 250,000) REPAINTING OF STRUCTURES (FY21: 100,000) TERMITE TREATMENT (10,000) MISCELLANEOUS BUILDING REPAIRS (FY21: 25,000) REPAIR/REPLACE FENCING (50,000) RESURFACE RUNWAYS AND TAXIWAYS (FY20: 50,000; FY21: 1,000,000) APRON REPAIRS (FY20: 250,000) \$1,195,000 NON-RECURRING.						
1161	TRN118	SPECIAL MAINTENANCE	B	CLOSED CIRCUIT TELEVISION SYSTEM (FY20: 100,000) CLOSED CIRCUIT TELEVISION SYSTEM TELECOM SUPPORT (FY21: 10,000) MISCELLANEOUS BUILDING REPAIRS (10,000) REPAIR/REPLACE FENCING (FY21: 100,000) REPAVE PARKING LOT (FY21: 300,000) ACCESS ROAD DRAINAGE (FY20: 500,000; FY21: 50,000) SIGNAGE IMPROVEMENTS (FY20: 50,000) \$470,000 NON-RECURRING.						
1162	TRN131	TRANSFER OUT PROPERTY MANAGER IV, POSITION #121786 & FUNDS FROM TRN 131 TO TRN 195	B	(1) PERM PROPERTY MANAGER IV SR22C (#121786; -50,772) FRINGE BENEFITS (-30,463) SEE TRN195 SEQ. NO. 31-001.						
1163	TRN131	ESCO LEASE FINANCING PAYMENTS	B	CURRENT LEASE PAYMENTS (FY20: 149,071; FY21: 26,282) \$26,282 NON-RECURRING. SEE TRN131 SEQ. NO. 10-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1164	TRN131	ESCO LEASE FINANCING PAYMENTS FROM OTHER CURRENT EXPENSES (COST NEUTRAL)	B	ENERGY SERVICE COMPANY DEBT SAVINGS (FY20: -149,071; FY21: -26,282) \$-26,282 NON-RECURRING. SEE TRN131 SEQ. NO. 10-002.						
1165	TRN131	EQUIPMENT OPERATOR III (2) POSITIONS	B	(2) PERM EQUIPMENT OFFICER III BC09 (FY20: 28,416 EACH; FY21: 57,972 EACH) FRINGE BENEFITS (FY20: 34,099; FY21: 69,566) 6-MONTH DELAY IN HIRE.						
1166	TRN131	SEAL MASTER TOWABLE MACH - GROUND MAINT UNIT	B	SEAL MASTER TOWABLE MACHINE(7790): FY20: 30,000						
1167	TRN131	EQUIPMENT TRAILER - GROUND MAINT SECTION	B	EQUIPMENT TRAILER (7740): FY20: 100,000						
1168	TRN131	HERBICIDE SPRAYER-GROUND MAINT UNIT	B	HERBICIDE SPRAYER (7790): FY21: 18,000						
1169	TRN131	FORK LIFT - GROUND MAINT UNIT	B	FORK LIFT (7790): FY20: 50,000						
1170	TRN131	WALK BEHIND SCRUBBER-CUSTODIAL UNIT	B	(1) RIDE-ON SCRUBBER: 23,000 (2) WALK BEHIND SCRUBBER: 26,000						
1171	TRN131	CARPET EXTRACTOR - CUSTODIAL UNIT	B	CARPET EXTRACTOR: FY21: 17,000						
1172	TRN131	MOTOR VEHICLE TRUCK, REPLACEMENT - AUTO SECTION	B	1/2 TON 4X4 PICK UP TRUCK: 50,000						
1173	TRN131	UTILITY TRUCK, REPLACEMENT - GROUND MAINT UNIT (SH6707)	B	UTILITY TRUCK (7765): FY21: 60,000						
1174	TRN131	UTILITY TRUCK, REPLACEMENT - GROUND MAINT UNIT (SH4448)	B	UTILITY TRUCK (7765): FY21: 60,000						
1175	TRN131	TRUCK, P/U W/LIFTGATE - CUSTODIAL UNIT	B	PICK UP TRUCK WITH LIFTGATE: 45,000 NEW PICK UP TRUCK WITH LIFTGATE: 45,000						
1176	TRN131	F550 TRUCK W/ARTICULATING AERIAL DEVICE (1)-NEW; TRUCK P/U 2X4 (1)-BUILDING MAINT SECT	B	(1) F-550 TRUCK (FY20: 160,000) (1) 2X4 PICKUP TRUCK (FY20: 60,000)						
1177	TRN131	SUV-AAS (2); AOC (1) ADM (1)	B	(4) SUV (FY20: 60,000 EACH)						
1178	TRN131	SPECIAL MAINTENANCE	B	SWITCHGEAR MAINTENANCE (300,000) REINSULATE CHILLER LINES - EXPANSION JOINTS (FY21: 400,000) SECURITY CAMERAS (150,000) PUBLIC ADDRESS SYSTEM REPLACEMENT/REPAIR (FY20: 250,000) FIRE ALARM SYSTEM REPLACEMENT/REPAIR (FY20: 500,000) REPLACE BASEYARD DIESEL FUEL TANK (FY21: 500,000) RETROFIT AC SYSTEM ELEVATOR MACHINE ROOMS (FY20: 250,000; FY21: 250,000) AIRCRAFT RESCUE AND FIREFIGHTING TRAINING CENTER RENOVATION (FY20: 500,000) TERMITE TREATMENT (30,000) INTERIOR UPGRADING (FY21: 500,000) CARPET REPLACEMENT (FY21: 250,000) ROOF REPAIRS (FY21: 100,000) FLOOR/TILES REPAIRS (FY20: 50,000) REPAIR DOORS (FY20: 350,000; FY21: 300,000) REPAINT "T" HANGARS (FY21: 100,000) REPAINT AIRCRAFT RESCUE AND FIREFIGHTING STATION (FY21: 150,000) MISCELLANEOUS BUILDING REPAIRS (100,000) PARKING AREAS IMPROVEMENTS (FY20: 250,000) ACCESS ROADS IMPROVEMENTS (FY21: 200,000) REPLACE FENCING (FY21: 100,000) LIGHTING IMPROVEMENTS (FY21: 150,000) RESURFACE RUNWAYS AND TAXIWAYS (500,000)						
1179	TRN133	ESCO LEASE FINANCING PAYMENTS	B	CURRENT LEASE PAYMENT (FY20: 6,141; FY21: 6,677) \$6,677 NON-RECURRING. SEE TRN133 SEQ. NO. 10-001.						
1180	TRN133	ESCO LEASE FINANCING PAYMENTS FROM OTHER CURRENT EXPENSES (COST NEUTRAL)	B	ENERGY SERVICES COMPANY DEBT SAVINGS (FY20: -6,141; FY21: -6,677) \$-6,677 NON-RECURRING. SEE TRN133 SEQ. NO. 10-002.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1181	TRN133	SPECIAL MAINTENANCE	B	TERMITE TREATMENT (10,000) INTERIOR UPGRADING (FY21: 200,000) RESTROOM RESTORATION (FY21: 200,000) MISCELLANEOUS BUILDING REPAIRS (10,000) ACCESS ROADS IMPROVEMENTS (FY20: 40,000) RUNWAYS AND TAXIWAYS RESURFACING (FY21: 300,000) \$720,000 NON-RECURRING.						
1182	TRN135	ESCO LEASE FINANCING PAYMENTS	B	CURRENT LEASE PAYMENTS (FY20: 32,131; FY21: 35,443) \$35,443 NON-RECURRING. SEE TRN135 SEQ. NO. 10-001.						
1183	TRN135	ESCO LEASE FINANCING PAYMENTS FROM OTHER CURRENT EXPENSES (COST NEUTRAL)	B	ENERGY SERVICES COMPANY DEBT SAVINGS (FY20: -32,131; FY21: -35,443) \$-35,443 NON-RECURRING. SEE TRN135 SEQ. NO. 10-002.						
1184	TRN135	OPERATING SUPPLIES, FIRE HOSE; BRUSH GEAR	B	SAFETY GARMENTS NOMEX: 3,600 FIRE HOSES: FY20: 4,500 BRUSH GEAR WILDLAND: FY20: 2,700						
1185	TRN135	CRASH FIRE EQUIPMENT; PORTABLE RADIOS	B	CRASH FIRE EQUIPMENT (FY20: 133,500) PORTABLE RADIO (FY20: 40,000)						
1186	TRN135	SPECIAL MAINTENANCE	B	FLIGHT INFORMATION DISPLAY SYSTEM (FY20: 100,000) VIDEO MONITORING AND ACCESS CONTROL SYSTEM (FY20: 100,000) PUBLIC ADDRESS SYSTEM (FY20: 100,000) FIRE ALARM SYSTEM (FY20: 100,000) TERMITE TREATMENT (10,000) AIRCRAFT RESCUE AND FIREFIGHTING STATION RENOVATION (FY20: 250,000) INTERIOR UPGRADING (FY20: 200,000; FY21: 100,000) ACCESS ROADS IMPROVEMENTS (FY21: 100,000) REPLACE TERMINAL ENTRANCE SIGNS (FY21: 10,000) \$220,000 NON-RECURRING.						
1187	TRN141	ESCO LEASE FINANCING PAYMENTS	B	CURRENT LEASE PAYMENTS (FY20: 84,458; FY21: 91,277) \$91,277 NON-RECURRING. SEE TRN141 SEQ. NO. 10-001.						
1188	TRN141	ESCO LEASE FINANCING PAYMENTS FROM OTHER CURRENT EXPENSES (COST NEUTRAL)	B	ENERGY SERVICES COMPANY DEBT SAVINGS (FY20: -84,458; FY21: -91,277) \$-91,277 NON-RECURRING. SEE TRN141 SEQ. NO. 10-002.						
1189	TRN141	SPECIAL MAINTENANCE	B	FLIGHT INFORMATION DISPLAY SYSTEM (FY20: 150,000) VIDEO MONITORING AND ACCESS CONTROL SYSTEM (FY20: 150,000) PUBLIC ADDRESS SYSTEM (FY20: 100,000) FIRE ALARM SYSTEM (FY20: 150,000) AUTOMATED DOORS (FY21: 100,000) REPLACE TERMINAL EMERGENCY GENERATOR (FY21: 300,000) REPAINTING STRUCTURES (FY20: 250,000) TERMITE TREATMENT (50,000) REPLACE WATER MAIN TO TERMINAL (FY21: 200,000) APRON LIGHTING REPLACEMENT (FY20: 200,000) MISCELLANEOUS BUILDING REPAIRS (50,000) REPAIR/REPLACE FENCING (100,000) RESURFACE RUNWAYS AND TAXIWAYS (FY21: 300,000) \$1,100,000 NON-RECURRING.						
1190	TRN143	ELECTRICITY	B	ELECTRICITY (5001): 12,000/13,200						
1191	TRN143	SPECIAL MAINTENANCE	B	FIRE ALARM SYSTEM (FY20: 100,000) EMERGENCY GENERATOR AT AIRCRAFT RESCUE AND FIREFIGHTING STATION (FY21: 100,000) TERMITE TREATMENT (10,000) MISCELLANEOUS BUILDING REPAIRS (25,000) REPAIR/REPLACE FENCING (5,000) \$140,000 NON-RECURRING.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1192	TRN151	ESCO LEASE FINANCING PAYMENTS	B	CURRENT LEASE PAYMENTS (FY20: 114,568; FY21: 126,258) \$126,258 NON-RECURRING. SEE TRN151 SEQ. NO. 10-001.						
1193	TRN151	ESCO LEASE FINANCING PAYMENTS FROM OTHER CURRENT EXPENSES (COST NEUTRAL)	B	ENERGY SERVICES COMPANY DEBT SAVINGS (FY20: -114,568; FY21: -126,258) \$-126,258 NON-RECURRING. SEE TRN151 SEQ. NO. 10-002.						
1194	TRN151	SPECIAL MAINTENANCE	B	FIRE PUMP AND SPRINKLER SERVICE (25,000) VIDEO MONITORING AND ACCESS CONTROL SYSTEM (FY21: 250,000) INSTALLATION OF PUBLIC ADDRESS SYSTEM (FY21: 100,000) FIRE ALARM SYSTEM REPLACEMENT/REPAIR (FY21: 100,000) STRUCTURES REPAINTING (FY20: 100,000) TERMITE TREATMENT (10,000) RESTROOM RESTORATION (FY21: 250,000) MISCELLANEOUS BUILDING REPAIRS (FY20: 300,000; FY21: 25,000) REPAIR/REPLACE FENCING (5,000) LANDSCAPE IMPROVEMENTS (5,000) RESURFACE RUNWAYS AND TAXIWAYS (FY21: 100,000) \$870,000 NON-RECURRING.						
1195	TRN161	ESCO LEASE FINANCING PAYMENTS	B	CURRENT LEASE PAYMENT (FY20: 605,748; FY21: 679,132) \$679,132 NON-RECURRING. SEE TRN161 SEQ. NO. 10-001.						
1196	TRN161	ESCO LEASE FINANCING PAYMENTS FROM OTHER CURRENT EXPENSES (COST NEUTRAL)	B	ENERGY SERVICES COMPANY DEBT SAVINGS (FY20: -605,748; FY21: -679,132) \$-679,132 NON-RECURRING. SEE TRN161 SEQ. NO. 10-002.						
1197	TRN161	SAFETY SUPPLIES & CRASH FIRE EQUIPMENT	B	UNIFORMS (27,000) MEDICAL SUPPLIES (15,000) SAFETY SUPPLIES (218,500) OTHER OPERATING SUPPLIES (FY20: 112,400; FY21: 33,000) CRASH FIRE EQUIPMENT (FY20: 238,500; FY21: 34,000) OTHER MISCELLANEOUS EQUIPMENT (FY20: 348,100; FY21: 102,400) \$136,400 NON-RECURRING.						
1198	TRN161	IT COMPUTER - REPLACEMENT	B	EQUIPMENT-COMPUTER (7712): FY20: 32,400						
1199	TRN161	TRUCK, P/U FORD 350 WITH ARTICULATING BUCKET	B	TRUCK (FY20: 150,000)						
1200	TRN161	SPECIAL MAINTENANCE	B	REPLACE WASTEWATER PUMPS (FY21: 300,000) SECURITY CAMERAS AND SYSTEM UPDATE (FY20: 250,000) ADDED GATE CARD READERS (FY20: 250,000) BASEYARD FUELING SYSTEM REPLACEMENT (FY21: 300,000) TRITURATOR STATION RENOVATION (FY20: 250,000) FLIGHT INFORMATION DISPLAY SYSTEM REPLACEMENT/REPAIR (FY21: 300,000) VIDEO MONITORING AND ACCESS CONTROL SYSTEM REPLACEMENT/REPAIR (FY20: 250,000) AUTOMATED DOORS REPLACEMENT (FY20: 300,000) TERMITE TREATMENT (FY20: 30,000; FY21: 30,000) MISCELLANEOUS TERMINAL INTERIOR UPGRADING (FY20: 500,000; FY21: 250,000) REPLACE FIRE SPRINKLER HEADS (FY21: 25,000) T-HANGARS ROOF AND DOOR REPLACEMENT (FY21: 250,000) REPAINT AIRCRAFT RESCUE AND FIREFIGHTING STATION AND REROOF (FY21: 30,000) MISCELLANEOUS BUILDING REPAIRS (100,000) LANDSCAPE IMPROVEMENTS PLANTS (25,000) REPAVE BAGGAGE HANDLING BASEMENT AREA (300,000) REPAVE PUBLIC PARKING LOT (FY21: 500,000) REPAVE BASEYARD PARKING AREA (FY20: 300,000) REPAVE PERIMETER ROADS (300,000) \$2,960,000 NON-RECURRING.						
1201	TRN163	SPECIAL MAINTENANCE	B	CLOSED CIRCUIT TELEVISION TELECOMMUNICATION SUPPORT (10,000) CLOSED CIRCUIT TELEVISION SYSTEM (FY20: 25,000) REPAIR/REPLACE FENCING (10,000) \$20,000 NON-RECURRING.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1202	TRN195	TRANSFER IN ARPT FIRE EQUIPMENT OPER, POSITION# 118886 & FUNDS FROM TRN 116 TO TRN 195	B	(1) PERM HUMAN RESOURCES SPECIALIST (#118886; 66,816) FRINGE BENEFITS (40,090) REALLOCATED AND REDESCRIBED POSITION. SEE TRN116 SEQ. NO. 30-001.						
1203	TRN195	TRANSFER IN PROPERTY MANAGER IV, POSITION #121786 & FUNDS FROM TRN 131 TO TRN 195	B	(1) PERM PROPERTY MANAGER IV SR22C (#121786; 50,772) FRINGE BENEFITS (30,463) SEE TRN131 SEQ. NO. 30-001						
1204	TRN195	DEBT SERVICE - REVENUE BONDS	B	PRINCIPAL (FY20: 44,690,000; FY21: 46,805,000) INTEREST (FY20: 75,700,581; FY21: 100,828,291)						
1205	TRN195	DEBT SERVICE - CFC REVENUE BONDS	B	PRINCIPAL (FY20: 8,520,000; FY21: 8,755,000) INTEREST (FY20: 32,266,258; FY21: 32,034,551)						
1206	TRN195	CONSULTANT & LEGAL SERVICES - ESA/WILDLIFE	B	STATEWIDE HAWAII CONSERVATION PLAN PREPARATION/IMPLEMENTATION (300,000) HT HARVEY LEGAL (400,000) MORGAN, LEWIS (500,000) SECTION 7 – WILDLIFE ASSESSMENT (FY20: 325,000) \$150,000 NON-RECURRING.						
1207	TRN195	SOFTWARE, HARDWARE, & SYSTEM MAINT	B	SOFTWARE MAINTENANCE (158,614) HARDWARE MAINTENANCE (86,144) SYSTEM MAINTENANCE (95,570)						
1208	TRN301	TRANSFER OPERATING FUNDS FROM TRN 395/CB	B	(1) PERM HUMAN RESOURCES SPECIALIST V (#1037; 59,448) (1) PERM SECRETARY III (#1038; 41,064) (1) PERM OFFICE ASSISTANT III (#1039; 28,872) (1) PERM ENGINEER VI (CIVIL) (#1040; 91,500) (1) PERM ENGINEER V (#4934; 72,324) (1) PERM HARBORS ADMINISTRATOR (#5293; 148,704) (1) PERM ENGINEERING PROGRAM MANAGER (#6251; 105,960) (1) PERM SECRETARY III (#6485; 37,980) (1) PERM SECRETARY IV (#6639; 63,168) (1) PERM ENGINEER VI (#6650; 95,172) (2) PERM ENGINEER V (#6656; #37175; 81,372) (1) PERM ENGINEER IV (#6660; 66,864) (1) PERM GENERAL CONSTRUCTION INSPECTOR III (#6767; 51,924) (1) PERM GENERAL CONSTRUCTION INSPECTOR III (#6771; 58,416) (1) PERM ACCOUNTANT CLERK III (#6822; 35,112) (1) PERM DRAFTING TECHNICIAN VI (#7537; 48,024) (1) PERM ENGINEER V (#7651; 87,996) (1) PERM PROPERTY MANAGER VI (#7656; 66,864) (1) PERM CONTRACTS ASSISTANT I (#7658; 39,492) (1) PERM ENGINEER VI (#7863; 84,612) (1) PERM ENGINEER VI (#9671; 87,996) (1) PERM ENGINEER V (CIVIL) (#9672; 72,324) (1) PERM PLANNER VI (#9674; 78,228) (1) PERM GENERAL CONSTRUCTION INSPECTOR III						
1209	TRN301	TRANSFER OPERATING FUNDS FROM TRN 303/CC	B	(1) PERM OFFICE ASSISTANT III (#1061; 26,700) (1) PERM PAINTER I (#2627; 52,188) (1) PERM HARBOR AGENT II (#6647; 49,968) (1) PERM HARBOR AGENT III (#38670; 46,188) (2) PERM GENERAL LABORER II (#38718, #52842; 40,020 EACH) OTHER PERSONAL SERVICES (FY20: 34,603; FY21: 34,603) FRINGE BENEFITS (FY20: 240,137; FY21: 242,591) OTHER CURRENT EXPENSES (666,068) CURRENT LEASE PAYMENTS (83,863) SEE TRN303 SEQ. NO. 30-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1210	TRN301	TRANSFER OPERATING FUNDS FROM TRN 311/CD AND TRN313/CD	B	(1) PERM BUSINESS SERVICE SUPERVISOR I (#1059; 39,492) (2) PERM BUILDING MAINTENANCE WORKER I (#1064, #6673; 52,188 EACH) (4) PERM BUILDING MAINTENANCE HELPER (#3457, #6674, #11610, #17433; 43,308 EACH) (1) PERM BUILDING MAINTENANCE SUPERVISOR I (#3508; 52,548) (1) PERM GENERAL LABORER II (#6672; 40,020) (1) PERM GENERAL PROFESSIONAL IV (#119466; 54,960) (1) PERM ACCOUNTANT CLERK II (#13827; 13827) (1) PERM HARBORS DISTRICT MANAGER II (#22582; 86,484) (1) PERM SECURITY OFFICER I (#42736; 35,122) (1) PERM MARINE CARGO SPECIALIST (#47826; 44,388) (1) PERM GENERAL LABORER II (#98311D; 19,242) (1) PERM SECURITY OFFICER I (#117942; 33,720) (1) PERM MARINE CARGO SPECIALIST (#47825; 37,980) OTHER PERSONAL SERVICES (138,657) FRINGE BENEFITS (FY20: 726,950; FY21: 735,352) OTHER CURRENT EXPENSES (1,388,994) CURRENT LEASE PAYMENTS (74,863) SEE TRN311 SEQ. NO. 30-001 AND TRN313 SEQ. NO. 30-001.						
1211	TRN301	TRANSFER OPERATING FUNDS FROM TRN 331/CF, TRN333/CF, TRN341/CF AND TRN351/CF	B	(3) PERM BUILDING MAINTENANCE HELPER (#1065, #21823, #39394; 43,308 EACH) (4) PERM BUILDING MAINTENANCE WORKER I (#1066, #2634, #6671, #42735; 52,188 EACH) (1) PERM BUSINESS SERVICE SUPERVISOR I (#3500; 36,468) (1) PERM BUILDING MAINTENANCE SUPERVISOR I (#6667; 53,592) (1) PERM SECURITY OFFICER I (#11293; 51,924) (4) PERM GENERAL LABORER II (#11764, #11765, #22765, #42738; 40,020 EACH) (1) PERM GENERAL PROFESSIONAL IV (#119467; 54,960) (1) PERM ACCOUNTANT CLERK II (#16935; 26,700) (1) PERM HARBORS DISTRICT MANAGER II (#22583; 84,816) (1) PERM MARINE CARGO SPECIALIST (#47644; 37,980) (1) PERM HARBOR AGENT III (#1091; 54,012) (1) PERM HARBOR AGENT III (#122735; 34,260) OTHER PERSONAL SERVICES (82,395) FRINGE BENEFITS (FY20: 764,123; FY21: 775,247) OTHER CURRENT EXPENSES (1,639,365) CURRENT LEASE PAYMENTS (172,478) SEE TRN331 SEQ. NO. 30-001, TRN333 SEQ. NO. 30-001, TRN341 SEQ. NO. 30-001, AND TRN351 SEQ. NO. 30-001.						
1212	TRN301	TRANSFER OPERATING FUNDS FROM TRN 361/CG AND TRN363/CG	B	(1) PERM BUSINESS SERVICE SUPERVISOR I (#1060; 41,064) (1) PERM BUILDING MAINTENANCE SUPERVISOR I (#1067; 51,504) (4) PERM BUILDING MAINTENANCE WORKER I (#1099, #6668, #22888, #42410; 52,188 EACH) (2) PERM BUILDING MAINTENANCE HELPER (#6669, #28060; 43,308 EACH) (1) PERM GENERAL PROFESSIONAL IV (#119468; 54,960) (1) PERM SECURITY OFFICER I (#12222; 44,388) (2) PERM GENERAL LABORER II (#17434, #37322; 40,020) (1) PERM HARBORS DISTRICT MANAGER II (#22584; 106,608) (1) PERM ACCOUNTANT CLERK II (#26284; 36,468) (1) PERM MARINE CARGO SPECIALIST (#47318; 37,980) (1) PERM HARBOR AGENT III (#6670; 35,112) OTHER PERSONAL SERVICES (79,307) FRINGE BENEFITS (FY20: 776,397; FY21: 787,901) OTHER CURRENT EXPENSES (1,018,620) CURRENT LEASE PAYMENTS (138,738) SEE TRN361 SEQ. NO. 33-001 AND TRN363 SEQ. NO. 33-001.						
1213	TRN301	FUNDING FOR SPECIAL MAINTENANCE	B	RESTORE SPECIAL MAINTENANCE FUND (20,000,000) \$20,000,000 NON-RECURRING.						
1214	TRN303	TRANSFER OPERATING FUNDS TO TRN 301/CC	B	(1) PERM OFFICE ASSISTANT III (#1061; -26,700) (1) PERM PAINTER I (#2627; -52,188) (1) PERM HARBOR AGENT II (#6647; -49,968) (1) PERM HARBOR AGENT III (#38670; -46,188) (2) PERM GENERAL LABORER II (#38718, #52842; -40,020 EACH) OTHER PERSONAL SERVICES (-34,603) FRINGE BENEFITS (FY20: -240,137; FY21: -242,591) OTHER CURRENT EXPENSES (-666,068) CURRENT LEASE PAYMENTS (-83,863) SEE TRN301 SEQ. NO. 30-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1215	TRN311	TRANSFER OPERATING FUNDS TO TRN 301/CD	B	(1) PERM BUSINESS SERVICE SUPERVISOR I (#1059; -39,492) (2) PERM BUILDING MAINTENANCE WORKER I (#1064, #6673; -52,188 EACH) (4) PERM BUILDING MAINTENANCE HELPER (#3457, #6674, #11610, #17433; -43,308 EACH) (1) PERM BUILDING MAINTENANCE SUPERVISOR I (#3508; -52,548) (1) PERM GENERAL LABORER II (#6672; -40,020) (1) PERM GENERAL PROFESSIONAL IV (#119466; -54,960) (1) PERM ACCOUNTANT CLERK II (#13827; -13827) (1) PERM HARBORS DISTRICT MANAGER II (#22582; -86,484) (1) PERM SECURITY OFFICER I (#42736; -35,122) (1) PERM MARINE CARGO SPECIALIST (#47826; -44,388) (1) PERM GENERAL LABORER II (#98311D; -19,242) OTHER PERSONAL SERVICES (-117,930) FRINGE BENEFITS (FY20: -627,662; FY21: -636,064) OTHER CURRENT EXPENSES (-796,444) CURRENT LEASE PAYMENTS (-65,752) SEE TRN301 SEQ. NO. 31-001.						
1216	TRN313	TRANSFER OPERATING FUNDS TO TRN 301/CD	B	(1) PERM SECURITY OFFICER I (#117942; -33,720) (1) PERM MARINE CARGO SPECIALIST (#47825; -37,980) OTHER PERSONAL SERVICES (-20,727) FRINGE BENEFITS (-99,288) OTHER CURRENT EXPENSES (-592,550) CURRENT LEASE PAYMENTS (-9,111) SEE TRN301 SEQ. NO. 31-001.						
1217	TRN331	TRANSFER OPERATING FUNDS TO TRN 301/CF	B	(3) PERM BUILDING MAINTENANCE HELPER (#1065, #21823, #39394; -43,308 EACH) (4) PERM BUILDING MAINTENANCE WORKER I (#1066, #2634, #6671, #42735; -52,188 EACH) (1) PERM BUSINESS SERVICE SUPERVISOR I (#3500; -36,468) (1) PERM BUILDING MAINTENANCE SUPERVISOR I (#6667; -53,592) (1) PERM SECURITY OFFICER I (#11293; -51,924) (4) PERM GENERAL LABORER II (#11764, #11765, #22765, #42738; -40,020 EACH) (1) PERM GENERAL PROFESSIONAL IV (#119467; -54,960) (1) PERM ACCOUNTANT CLERK II (#16935; -26,700) (1) PERM HARBORS DISTRICT MANAGER II (#22583; -84,816) (1) PERM MARINE CARGO SPECIALIST (#47644; -37,980) OTHER PERSONAL SERVICES (-75,100) FRINGE BENEFITS (FY20: -697,687; FY21: -708,812) OTHER CURRENT EXPENSES (-1,503,377) CURRENT LEASE PAYMENTS (-119,786) SEE TRN301 SEQ. NO. 32-001.						
1218	TRN333	TRANSFER OPERATING FUNDS TO TRN 301/CF	B	OTHER CURRENT EXPENSES (-12,519) SEE TRN301 SEQ. NO. 32-001.						
1219	TRN341	TRANSFER OPERATING FUNDS TO TRN 301/CF	B	(1) PERM HARBOR AGENT III (#1091; -54,012) OTHER PERSONAL SERVICES (-7,295) FRINGE BENEFITS (-45,880) OTHER CURRENT EXPENSES (-63,588) CURRENT LEASE PAYMENTS (-35,383) SEE TRN301 SEQ. NO. 32-001.						
1220	TRN351	TRANSFER OPERATING FUNDS TO TRN 301/CF	B	(1) PERM HARBOR AGENT III (#122735; -34,260) FRINGE BENEFITS (-20,556) OTHER CURRENT EXPENSES (-72,400) CURRENT LEASE PAYMENTS (-4,790) SEE TRN301 SEQ. NO. 32-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1221	TRN361	TRANSFER OPERATING FUNDS TO TRN 301/CG	B	(1) PERM BUSINESS SERVICE SUPERVISOR I (#1060; -41,064) (1) PERM BUILDING MAINTENANCE SUPERVISOR I (#1067; -51,504) (4) PERM BUILDING MAINTENANCE WORKER I (#1099, #6668, #22888, #42410; -52,188 EACH) (2) PERM BUILDING MAINTENANCE HELPER (#6669, #28060; -43,308 EACH) (1) PERM GENERAL PROFESSIONAL IV (#119468; -54,960) (1) PERM SECURITY OFFICER I (#12222; -44,388) (2) PERM GENERAL LABORER II (#17434, #37322; -40,020) (1) PERM HARBORS DISTRICT MANAGER II (#22584; -106,608) (1) PERM ACCOUNTANT CLERK II (#26284; -36,468) (1) PERM MARINE CARGO SPECIALIST (#47318; -37,980) OTHER PERSONAL SERVICES (-61,830) FRINGE BENEFITS (FY20: -719,474; FY21: -730,979) OTHER CURRENT EXPENSES (-946,777) CURRENT LEASE PAYMENTS (-131,870) SEE TRN301 SEQ. NO. 33-001.						
1222	TRN363	TRANSFER OPERATING FUNDS TO TRN 301/CG	B	(1) PERM HARBOR AGENT III (#6670; -35,112) OTHER PERSONAL SERVICES (-17,477) FRINGE BENEFITS (-56,923) OTHER CURRENT EXPENSES (-71,843) CURRENT LEASE PAYMENTS (-6,868) SEE TRN301 SEQ. NO. 33-001.						
1223	TRN395	TRANSFER OPERATING FUNDS TO TRN 301/CB	B	(1) PERM HUMAN RESOURCES SPECIALIST V (#1037; -59,448) (1) PERM SECRETARY III (#1038; -41,064) (1) PERM OFFICE ASSISTANT III (#1039; -28,872) (1) PERM ENGINEER VI (CIVIL) (#1040; -91,500) (1) PERM ENGINEER V (#4934; -72,324) (1) PERM HARBORS ADMINISTRATOR (#5293; -148,704) (1) PERM ENGINEERING PROGRAM MANAGER (#6251; -105,960) (1) PERM SECRETARY III (#6485; -37,980) (1) PERM SECRETARY IV (#6639; -63,168) (1) PERM ENGINEER VI (#6650; -95,172) (2) PERM ENGINEER V (#6656, #37175; -81,372) (1) PERM ENGINEER IV (#6660; -66,864) (1) PERM GENERAL CONSTRUCTION INSPECTOR III (#6767; -51,924) (1) PERM GENERAL CONSTRUCTION INSPECTOR III (#6771; -58,416) (1) PERM ACCOUNTANT CLERK III (#6822; -35,112) (1) PERM DRAFTING TECHNICIAN VI (#7537; -48,024) (1) PERM ENGINEER V (#7651; -87,996) (1) PERM PROPERTY MANAGER VI (#7656; -66,864) (1) PERM CONTRACTS ASSISTANT I (#7658; -39,492) (1) PERM ENGINEER VI (#7863; -84,612) (1) PERM ENGINEER VI (#9671; -87,996) (1) PERM ENGINEER V (CIVIL) (#9672; -72,324) (1) PERM PLANNER VI (#9674; -78,228) (1) PERM GENERAL CONSTRUCTION INSPECTOR III						
1224	TRN501	TRADE-OFF/TRANSFER FROM TRN 501/DC PERSONAL SERVICES TO TRN 597/AB PERSONAL SERVICES	B	PERSONAL SERVICES (FY20: -22,140; FY21: -54,240) SEE TRN597 SEQ. NO. 30-001.						
1225	TRN501	TRADE-OFF/TRANSFER FROM TRN 501/DC PERSONAL SERVICES TO TRN 501/DC OTHER CURRENT EXP	B	PERSONAL SERVICES (FY20: -365,633; FY21: -300,000) SEE TRN501 SEQ. NO. 10-002.						
1226	TRN501	TRADE-OFF/TRANSFER FROM TRN 501/DC PERSONAL SERVICES TO TRN 501/DC OTHER CURRENT EXP	B	OTHER CURRENT EXPENSES (FY20: 365,633; FY21: 300,000) SEE TRN501 SEQ. NO. 10-001.						
1227	TRN501	TRADE-OFF/TRANSFER FROM TRN 595/DB OTHER CURRENT EXP TO TRN 501/DC OTHER CURRENT EXP	B	OTHER CURRENT EXPENSES (FY20: 4,490,537; FY21: 4,536,361) EQUIPMENT (FY20: 2,349,662; FY21: 692,400) CURRENT LEASE PAYMENTS (FY20: 187,569; FY21: 384,823) MOTOR VEHICLES (FY20: 973,343; FY21: 2,630,605) SEE TRN595 SEQ. NO. 30-001.						
1228	TRN501	TRADE-OFF/TRANSFER FROM TRN 501/DC OTHER CURRENT EXP TO TRN 511/DD OTHER CURRENT EXP (ENERGY COST SAVINGS REDISTRIBUTION)	B	ELECTRICITY (FY20: -11,958; FY21: -12,387) SEE TRN511 SEQ. NO. 30-001, TRN531 SEQ. NO. 30-001, AND TRN561 SEQ. NO. 30-001.						
1229	TRN501	TRADE-OFF/TRANSFER FROM TRN 501/DC OTHER CURRENT EXP TO TRN 531/DF OTHER CURRENT EXP (ENERGY COST SAVINGS REDISTRIBUTION)	B	ELECTRICITY (FY20: -11,958; FY21: -12,387) SEE TRN511 SEQ. NO. 30-001, TRN531 SEQ. NO. 30-001, AND TRN561 SEQ. NO. 30-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1230	TRN501	TRADE-OFF/TRANSFER FROM TRN 501/DC OTHER CURRENT EXP TO TRN 561/DG OTHER CURRENT EXP (ENERGY COST SAVINGS REDISTRIBUTION)	B	ELECTRICITY (FY20: -11,958; FY21: -12,387) SEE TRN511 SEQ. NO. 30-001, TRN531 SEQ. NO. 30-001, AND TRN561 SEQ. NO. 30-001.						
1231	TRN501	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 501/DC EQUIPMENT	B	OTHER CURRENT EXPENSES (FY20: 4,490,537; FY21: 4,536,361) EQUIPMENT (FY20: 2,349,662; FY21: 692,400) CURRENT LEASE PAYMENTS (FY20: 187,569; FY21: 384,823) MOTOR VEHICLES (FY20: 973,343; FY21: 2,630,605) SEE TRN595 SEQ. NO. 30-001.						
1232	TRN501	TRADE-OFF/TRANSFER FROM TRN 595/DB PERSONAL SERVICES TO TRN 501/DC CURRENT LEASE PAYMENTS	B	OTHER CURRENT EXPENSES (FY20: 4,490,537; FY21: 4,536,361) EQUIPMENT (FY20: 2,349,662; FY21: 692,400) CURRENT LEASE PAYMENTS (FY20: 187,569; FY21: 384,823) MOTOR VEHICLES (FY20: 973,343; FY21: 2,630,605) SEE TRN595 SEQ. NO. 30-001.						
1233	TRN501	TRADE-OFF/TRANSFER FROM TRN 595/DB OTHER CURRENT EXP TO TRN 501/DC CURRENT LEASE PAYMENTS	B	OTHER CURRENT EXPENSES (FY20: 4,490,537; FY21: 4,536,361) EQUIPMENT (FY20: 2,349,662; FY21: 692,400) CURRENT LEASE PAYMENTS (FY20: 187,569; FY21: 384,823) MOTOR VEHICLES (FY20: 973,343; FY21: 2,630,605) SEE TRN595 SEQ. NO. 30-001.						
1234	TRN501	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 501/DC CURRENT LEASE PAYMENTS	B	OTHER CURRENT EXPENSES (FY20: 4,490,537; FY21: 4,536,361) EQUIPMENT (FY20: 2,349,662; FY21: 692,400) CURRENT LEASE PAYMENTS (FY20: 187,569; FY21: 384,823) MOTOR VEHICLES (FY20: 973,343; FY21: 2,630,605) SEE TRN595 SEQ. NO. 30-001.						
1235	TRN501	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 501/DC MOTOR VEHICLES	B	OTHER CURRENT EXPENSES (FY20: 4,490,537; FY21: 4,536,361) EQUIPMENT (FY20: 2,349,662; FY21: 692,400) CURRENT LEASE PAYMENTS (FY20: 187,569; FY21: 384,823) MOTOR VEHICLES (FY20: 973,343; FY21: 2,630,605) SEE TRN595 SEQ. NO. 30-001.						
1236	TRN501	ADDITIONAL FUNDS FOR TRAFFIC CONTROL	B	TRAFFIC CONTROL (2,000,000)						
1237	TRN511	TRADE-OFF/TRANSFER FROM TRN 511/DD PERSONAL SERVICES TO TRN 531/DF PERSONAL SERVICES	B	PERSONAL SERVICES (FY20: -144,174; FY21: -157,284) SEE TRN531 SEQ. NO. 31-001.						
1238	TRN511	TRADE-OFF/TRANSFER FROM TRN 511/DD PERSONAL SERVICES TO TRN 531/DL PERSONAL SERVICES	B	PERSONAL SERVICES (FY20: -7,354; FY21: -5,527) SEE TRN531 SEQ. NO. 33-001.						
1239	TRN511	TRADE-OFF/TRANSFER FROM TRN 511/DD PERSONAL SERVICES TO TRN 531/DM PERSONAL SERVICES	B	PERSONAL SERVICES (FY20: -21,107; FY21: -28,893) SEE TRN531 SEQ. NO. 34-001.						
1240	TRN511	TRADE-OFF/TRANSFER FROM TRN 511/DD PERSONAL SERVICES TO TRN 561/DG PERSONAL SERVICES	B	PERSONAL SERVICES (FY20: -105,955; FY21: -73,304) SEE TRN561 SEQ. NO. 31-001.						
1241	TRN511	TRADE-OFF/TRANSFER FROM TRN 511/DD PERSONAL SERVICES TO TRN 597/AB PERSONAL SERVICES	B	PERSONAL SERVICES (FY20: -32,324; FY21: -224) \$-224 NON-RECURRING. SEE TRN597 SEQ. NO. 31-001.						
1242	TRN511	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 511/DD OTHER CURRENT EXP	B	OTHER CURRENT EXPENSES (FY20: 103,405; FY21: 106,912) EQUIPMENT (FY20: 833,336; FY21: 623,721) CURRENT LEASE PAYMENTS (FY20: 6,543; FY21: 13,425) MOTOR VEHICLES (FY20: 375,310; FY21: 584,925) SEE TRN595 SEQ. NO. 32-001.						
1243	TRN511	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 511/DD OTHER CURRENT EXP	B	OTHER CURRENT EXPENSES (FY20: 103,405; FY21: 106,912) EQUIPMENT (FY20: 833,336; FY21: 623,721) CURRENT LEASE PAYMENTS (FY20: 6,543; FY21: 13,425) MOTOR VEHICLES (FY20: 375,310; FY21: 584,925) SEE TRN595 SEQ. NO. 32-001.						
1244	TRN511	TRADE-OFF/TRANSFER FROM TRN 501/DC OTHER CURRENT EXP TO TRN 511/DD OTHER CURRENT EXP (ENERGY COST SAVINGS REDISTRIBUTION)	B	OTHER CURRENT EXPENSES (FY20: 6,172; FY21: 6,422) SEE TRN501 SEQ. NO. 30-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1245	TRN511	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 511/DD EQUIPMENT	B	OTHER CURRENT EXPENSES (FY20: 103,405; FY21: 106,912) EQUIPMENT (FY20: 833,336; FY21: 623,721) CURRENT LEASE PAYMENTS (FY20: 6,543; FY21: 13,425) MOTOR VEHICLES (FY20: 375,310; FY21: 584,925) SEE TRN595 SEQ. NO. 32-001.						
1246	TRN511	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 511/DD CURRENT LEASE PAYMENTS	B	OTHER CURRENT EXPENSES (FY20: 103,405; FY21: 106,912) EQUIPMENT (FY20: 833,336; FY21: 623,721) CURRENT LEASE PAYMENTS (FY20: 6,543; FY21: 13,425) MOTOR VEHICLES (FY20: 375,310; FY21: 584,925) SEE TRN595 SEQ. NO. 32-001.						
1247	TRN511	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 511/DD CURRENT LEASE PAYMENTS	B	OTHER CURRENT EXPENSES (FY20: 103,405; FY21: 106,912) EQUIPMENT (FY20: 833,336; FY21: 623,721) CURRENT LEASE PAYMENTS (FY20: 6,543; FY21: 13,425) MOTOR VEHICLES (FY20: 375,310; FY21: 584,925) SEE TRN595 SEQ. NO. 32-001.						
1248	TRN511	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 511/DD MOTOR VEHICLES	B	OTHER CURRENT EXPENSES (FY20: 103,405; FY21: 106,912) EQUIPMENT (FY20: 833,336; FY21: 623,721) CURRENT LEASE PAYMENTS (FY20: 6,543; FY21: 13,425) MOTOR VEHICLES (FY20: 375,310; FY21: 584,925) SEE TRN595 SEQ. NO. 32-001.						
1249	TRN531	TRADE-OFF/TRANSFER FROM TRN 511/DD PERSONAL SERVICES TO TRN 531/DF PERSONAL SERVICES	B	PERSONAL SERVICES (FY20: 144,174; FY21: 157,284) SEE TRN511 SEQ. NO. 32-001.						
1250	TRN531	TRADE-OFF/TRANSFER FROM TRN 595/DB OTHER CURRENT EXP TO TRN 531/DF OTHER CURRENT EXP	B	OTHER CURRENT EXPENSES (FY20: 201,779; FY21: 203,612) EQUIPMENT (FY20: 478,540; FY21: 643,055) CURRENT LEASE PAYMENTS (FY20: 15,267; FY21: 31,323) MOTOR VEHICLES (FY20: 156,645; FY21: 150,032) SEE TRN531 SEQ. NO. 32-001.						
1251	TRN531	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 531/DF OTHER CURRENT EXP	B	OTHER CURRENT EXPENSES (FY20: 201,779; FY21: 203,612) EQUIPMENT (FY20: 478,540; FY21: 643,055) CURRENT LEASE PAYMENTS (FY20: 15,267; FY21: 31,323) MOTOR VEHICLES (FY20: 156,645; FY21: 150,032) SEE TRN531 SEQ. NO. 32-001.						
1252	TRN531	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 531/DF OTHER CURRENT EXP	B	OTHER CURRENT EXPENSES (FY20: 201,779; FY21: 203,612) EQUIPMENT (FY20: 478,540; FY21: 643,055) CURRENT LEASE PAYMENTS (FY20: 15,267; FY21: 31,323) MOTOR VEHICLES (FY20: 156,645; FY21: 150,032) SEE TRN531 SEQ. NO. 32-001.						
1253	TRN531	TRADE-OFF/TRANSFER FROM TRN 501/DC OTHER CURRENT EXP TO TRN 531/DF OTHER CURRENT EXP (ENERGY COST SAVINGS REDISTRIBUTION)	B	OTHER CURRENT EXPENSES (FY20: 2,040; FY21: 2,054) SEE TRN501 SEQ. NO. 30-001.						
1254	TRN531	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 531/DF EQUIPMENT	B	OTHER CURRENT EXPENSES (FY20: 201,779; FY21: 203,612) EQUIPMENT (FY20: 478,540; FY21: 643,055) CURRENT LEASE PAYMENTS (FY20: 15,267; FY21: 31,323) MOTOR VEHICLES (FY20: 156,645; FY21: 150,032) SEE TRN531 SEQ. NO. 32-001.						
1255	TRN531	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 531/DF EQUIPMENT	B	OTHER CURRENT EXPENSES (FY20: 201,779; FY21: 203,612) EQUIPMENT (FY20: 478,540; FY21: 643,055) CURRENT LEASE PAYMENTS (FY20: 15,267; FY21: 31,323) MOTOR VEHICLES (FY20: 156,645; FY21: 150,032) SEE TRN531 SEQ. NO. 32-001.						
1256	TRN531	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 531/DF CURRENT LEASE PAYMENTS	B	OTHER CURRENT EXPENSES (FY20: 201,779; FY21: 203,612) EQUIPMENT (FY20: 478,540; FY21: 643,055) CURRENT LEASE PAYMENTS (FY20: 15,267; FY21: 31,323) MOTOR VEHICLES (FY20: 156,645; FY21: 150,032) SEE TRN531 SEQ. NO. 32-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1257	TRN531	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 531/DF CURRENT LEASE PAYMENTS	B	OTHER CURRENT EXPENSES (FY20: 201,779; FY21: 203,612) EQUIPMENT (FY20: 478,540; FY21: 643,055) CURRENT LEASE PAYMENTS (FY20: 15,267; FY21: 31,323) MOTOR VEHICLES (FY20: 156,645; FY21: 150,032) SEE TRN531 SEQ. NO. 32-001.						
1258	TRN531	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 531/DF MOTOR VEHICLES	B	OTHER CURRENT EXPENSES (FY20: 201,779; FY21: 203,612) EQUIPMENT (FY20: 478,540; FY21: 643,055) CURRENT LEASE PAYMENTS (FY20: 15,267; FY21: 31,323) MOTOR VEHICLES (FY20: 156,645; FY21: 150,032) SEE TRN531 SEQ. NO. 32-001.						
1259	TRN531	TRADE-OFF/TRANSFER FROM TRN 511/DD PERSONAL SERVICES TO TRN 531/DL PERSONAL SERVICES	B	PERSONAL SERVICES (FY20: 7,354; FY21: 5,527) SEE TRN511 SEQ. NO. 33-001.						
1260	TRN531	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 531/DL EQUIPMENT	B	EQUIPMENT (FY20: 74,671; FY21: 3,800) SEE TRN595 SEQ. NO. 35-001.						
1261	TRN531	TRADE-OFF/TRANSFER FROM TRN 511/DD PERSONAL SERVICES TO TRN 531/DM PERSONAL SERVICES	B	PERSONAL SERVICES (FY20: 21,107; FY21: 28,893) SEE TRN511 SEQ. NO. 34-001.						
1262	TRN531	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 531/DM EQUIPMENT	B	EQUIPMENT (FY20: 301,027; FY21: 213,696) SEE TRN595 SEQ. NO. 36-001.						
1263	TRN561	TRADE-OFF/TRANSFER FROM TRN 511/DD PERSONAL SERVICES TO TRN 561/DG PERSONAL SERVICES	B	PERSONAL SERVICES (FY20: 105,955; FY21: 73,304) SEE TRN511 SEQ. NO. 35-001.						
1264	TRN561	TRADE-OFF/TRANSFER FROM TRN 595/DB PERSONAL SERVICES TO TRN 561/DG PERSONAL SERVICES	B	PERSONAL SERVICES (FY21: 45,043) OTHER CURRENT EXPENSES (FY20: 183,724; FY21: 185,627) EQUIPMENT (FY20: 662,326; FY21: 748,063) CURRENT LEASE PAYMENTS (FY20: 8,724; FY21: 17,899) MOTOR VEHICLES (FY20: 621,843; FY21: 536,176) SEE TRN595 SEQ. NO. 34-001.						
1265	TRN561	TRADE-OFF/TRANSFER FROM TRN 595/DB OTHER CURRENT EXP TO TRN 561/DG OTHER CURRENT EXP	B	PERSONAL SERVICES (FY21: 45,043) OTHER CURRENT EXPENSES (FY20: 183,724; FY21: 185,627) EQUIPMENT (FY20: 662,326; FY21: 748,063) CURRENT LEASE PAYMENTS (FY20: 8,724; FY21: 17,899) MOTOR VEHICLES (FY20: 621,843; FY21: 536,176) SEE TRN595 SEQ. NO. 34-001.						
1266	TRN561	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 561/DG OTHER CURRENT EXP	B	PERSONAL SERVICES (FY21: 45,043) OTHER CURRENT EXPENSES (FY20: 183,724; FY21: 185,627) EQUIPMENT (FY20: 662,326; FY21: 748,063) CURRENT LEASE PAYMENTS (FY20: 8,724; FY21: 17,899) MOTOR VEHICLES (FY20: 621,843; FY21: 536,176) SEE TRN595 SEQ. NO. 34-001.						
1267	TRN561	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 561/DG OTHER CURRENT EXP	B	PERSONAL SERVICES (FY21: 45,043) OTHER CURRENT EXPENSES (FY20: 183,724; FY21: 185,627) EQUIPMENT (FY20: 662,326; FY21: 748,063) CURRENT LEASE PAYMENTS (FY20: 8,724; FY21: 17,899) MOTOR VEHICLES (FY20: 621,843; FY21: 536,176) SEE TRN595 SEQ. NO. 34-001.						
1268	TRN561	TRADE-OFF/TRANSFER FROM TRN 501/DC OTHER CURRENT EXP TO TRN 561/DF OTHER CURRENT EXP (ENERGY COST SAVINGS REDISTRIBUTION)	B	OTHER CURRENT EXPENSES (FY20: 3,746; FY21: 3,911) SEE TRN501 SEQ. NO. 30-001.						
1269	TRN561	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 561/DG EQUIPMENT	B	PERSONAL SERVICES (FY21: 45,043) OTHER CURRENT EXPENSES (FY20: 183,724; FY21: 185,627) EQUIPMENT (FY20: 662,326; FY21: 748,063) CURRENT LEASE PAYMENTS (FY20: 8,724; FY21: 17,899) MOTOR VEHICLES (FY20: 621,843; FY21: 536,176) SEE TRN595 SEQ. NO. 34-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1270	TRN561	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 561/DG EQUIPMENT	B	PERSONAL SERVICES (FY21: 45,043) OTHER CURRENT EXPENSES (FY20: 183,724; FY21: 185,627) EQUIPMENT (FY20: 662,326; FY21: 748,063) CURRENT LEASE PAYMENTS (FY20: 8,724; FY21: 17,899) MOTOR VEHICLES (FY20: 621,843; FY21: 536,176) SEE TRN595 SEQ. NO. 34-001.						
1271	TRN561	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 561/DG CURRENT LEASE PAYMENTS	B	PERSONAL SERVICES (FY21: 45,043) OTHER CURRENT EXPENSES (FY20: 183,724; FY21: 185,627) EQUIPMENT (FY20: 662,326; FY21: 748,063) CURRENT LEASE PAYMENTS (FY20: 8,724; FY21: 17,899) MOTOR VEHICLES (FY20: 621,843; FY21: 536,176) SEE TRN595 SEQ. NO. 34-001.						
1272	TRN561	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 561/DG CURRENT LEASE PAYMENTS	B	PERSONAL SERVICES (FY21: 45,043) OTHER CURRENT EXPENSES (FY20: 183,724; FY21: 185,627) EQUIPMENT (FY20: 662,326; FY21: 748,063) CURRENT LEASE PAYMENTS (FY20: 8,724; FY21: 17,899) MOTOR VEHICLES (FY20: 621,843; FY21: 536,176) SEE TRN595 SEQ. NO. 34-001.						
1273	TRN561	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 561/DG MOTOR VEHICLES	B	PERSONAL SERVICES (FY21: 45,043) OTHER CURRENT EXPENSES (FY20: 183,724; FY21: 185,627) EQUIPMENT (FY20: 662,326; FY21: 748,063) CURRENT LEASE PAYMENTS (FY20: 8,724; FY21: 17,899) MOTOR VEHICLES (FY20: 621,843; FY21: 536,176) SEE TRN595 SEQ. NO. 34-001.						
1274	TRN561	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 561/DG MOTOR VEHICLES	B	PERSONAL SERVICES (FY21: 45,043) OTHER CURRENT EXPENSES (FY20: 183,724; FY21: 185,627) EQUIPMENT (FY20: 662,326; FY21: 748,063) CURRENT LEASE PAYMENTS (FY20: 8,724; FY21: 17,899) MOTOR VEHICLES (FY20: 621,843; FY21: 536,176) SEE TRN595 SEQ. NO. 34-001.						
1275	TRN561	ADDITIONAL EQUIPMENT: TRUCK MOUNTED CRASH ATTENUATOR; ON-VEHICLE DISC BRAKE LATHE; 13X40 METAL LATHE; 4 POST MOBILE LIFT WIRELESS; 627 HYDRAULIC IRON WORKER	B	TRUCK MOUNTED CRASH ATTENUATOR (FY20: 25,153) ON-VEHICLE DISK BRAKE LATHE (FY20: 15,535) 13X40 METAL LATHE (FY20: 6,328) 4 POST MOBILE LIFT WIRELESS (FY20: 81,400) HYDRAULIC IRON WORKER (FY20: 18,905)						
1276	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB PERSONAL SERVICES TO TRN 561/DG PERSONAL SERVICES	B	PERSONAL SERVICES (FY21: -45,043) OTHER CURRENT EXPENSES (-6,875) EQUIPMENT (FY20: -299,614; FY21: -1,346,452) MOTOR VEHICLES (FY20: -1,170,128; FY21: -134,438) SEE TRN561 SEQ. NO. 32-001.						
1277	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB OTHERS TO TRN 595/DB PERSONAL SERVICES	N	PERSONAL SERVICES (4,244) SEE TRN595 SEQ. NO. 10-001.						
1278	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB PERSONAL SERVICES TO TRN 501/DC CURRENT LEASE PAYMENTS	B	PERSONAL SERVICES (FY20: -117,585; FY21: -72,542) OTHER CURRENT EXPENSES (FY20: -4,560,521; FY21: -4,864,563) EQUIPMENT (FY20: -2,349,662; FY21: -703,479) MOTOR VEHICLES (FY20: -973,343; FY21: -2,630,605) SEE TRN501 SEQ. NO. 32-001.						
1279	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB OTHERS TO TRN 561/DG OTHER CURRENT EXPENSES	B	PERSONAL SERVICES (FY21: -45,043) OTHER CURRENT EXPENSES (-6,875) EQUIPMENT (FY20: -299,614; FY21: -1,346,452) MOTOR VEHICLES (FY20: -1,170,128; FY21: -134,438) SEE TRN561 SEQ. NO. 32-001.						
1280	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB OTHERS TO TRN 595/DB PERSONAL SERVICES	N	OTHER CURRENT EXPENSES (-4,244) SEE TRN595 SEQ. NO. 10-002.						
1281	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB OTHER CURRENT EXP TO TRN 501/DC OTHER CURRENT EXP	B	PERSONAL SERVICES (FY20: -117,585; FY21: -72,542) OTHER CURRENT EXPENSES (FY20: -4,560,521; FY21: -4,864,563) EQUIPMENT (FY20: -2,349,662; FY21: -703,479) MOTOR VEHICLES (FY20: -973,343; FY21: -2,630,605) SEE TRN501 SEQ. NO. 32-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1282	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB OTHER CURRENT EXP TO TRN 501/DC CURRENT LEASE PAYMENTS	B	PERSONAL SERVICES (FY20: -117,585; FY21: -72,542) OTHER CURRENT EXPENSES (FY20: -4,560,521; FY21: -4,864,563) EQUIPMENT (FY20: -2,349,662; FY21: -703,479) MOTOR VEHICLES (FY20: -973,343; FY21: -2,630,605) SEE TRN501 SEQ. NO. 32-001.						
1283	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB OTHER CURRENT EXP TO TRN 531/DF OTHER CURRENT EXP	B	OTHER CURRENT EXPENSES (FY20: -65,595) EQUIPMENT (FY20: -115,365; FY21: -877,990) MOTOR VEHICLES (FY20: -671,271; FY21: -150,032) SEE TRN531 SEQ. NO. 32-001.						
1284	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 501/DC EQUIPMENT	B	PERSONAL SERVICES (FY20: -117,585; FY21: -72,542) OTHER CURRENT EXPENSES (FY20: -4,560,521; FY21: -4,864,563) EQUIPMENT (FY20: -2,349,662; FY21: -703,479) MOTOR VEHICLES (FY20: -973,343; FY21: -2,630,605) SEE TRN501 SEQ. NO. 32-001.						
1285	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 511/DD EQUIPMENT	B	EQUIPMENT (FY20: -833,336; FY21: -744,058) MOTOR VEHICLE (FY20: -485,258; FY21: -584,925) SEE TRN511 SEQ. NO. 36-001.						
1286	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 531/DF OTHER CURRENT EXP	B	OTHER CURRENT EXPENSES (FY20: -65,595) EQUIPMENT (FY20: -115,365; FY21: -877,990) MOTOR VEHICLES (FY20: -671,271; FY21: -150,032) SEE TRN531 SEQ. NO. 32-001.						
1287	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 531/DF CURRENT LEASE PAYMENTS	B	OTHER CURRENT EXPENSES (FY20: -65,595) EQUIPMENT (FY20: -115,365; FY21: -877,990) MOTOR VEHICLES (FY20: -671,271; FY21: -150,032) SEE TRN531 SEQ. NO. 32-001.						
1288	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 531/DF EQUIPMENT	B	OTHER CURRENT EXPENSES (FY20: -65,595) EQUIPMENT (FY20: -115,365; FY21: -877,990) MOTOR VEHICLES (FY20: -671,271; FY21: -150,032) SEE TRN531 SEQ. NO. 32-001.						
1289	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 531/DM EQUIPMENT	B	EQUIPMENT (FY20: -301,027; FY21: -213,696) SEE TRN531 SEQ. NO. 36-001.						
1290	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 531/DL EQUIPMENT	B							
1291	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 561/DG EQUIPMENT	B	PERSONAL SERVICES (FY21: -45,043) OTHER CURRENT EXPENSES (-6,875) EQUIPMENT (FY20: -299,614; FY21: -1,346,452) MOTOR VEHICLES (FY20: -1,170,128; FY21: -134,438) SEE TRN561 SEQ. NO. 32-001.						
1292	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 561/DG MOTOR VEHICLES	B	PERSONAL SERVICES (FY21: -45,043) OTHER CURRENT EXPENSES (-6,875) EQUIPMENT (FY20: -299,614; FY21: -1,346,452) MOTOR VEHICLES (FY20: -1,170,128; FY21: -134,438) SEE TRN561 SEQ. NO. 32-001.						
1293	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 501/DC CURRENT LEASE PAYMENTS	B	PERSONAL SERVICES (FY20: -117,585; FY21: -72,542) OTHER CURRENT EXPENSES (FY20: -4,560,521; FY21: -4,864,563) EQUIPMENT (FY20: -2,349,662; FY21: -703,479) MOTOR VEHICLES (FY20: -973,343; FY21: -2,630,605) SEE TRN501 SEQ. NO. 32-001.						
1294	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 511/DD OTHER CURRENT EXP	B	EQUIPMENT (FY20: -833,336; FY21: -744,058) MOTOR VEHICLE (FY20: -485,258; FY21: -584,925) SEE TRN511 SEQ. NO. 36-001.						
1295	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 511/DD CURRENT LEASE PAYMENTS	B	EQUIPMENT (FY20: -833,336; FY21: -744,058) MOTOR VEHICLE (FY20: -485,258; FY21: -584,925) SEE TRN511 SEQ. NO. 36-001.						
1296	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 561/DG OTHER CURRENT EXP	B	PERSONAL SERVICES (FY21: -45,043) OTHER CURRENT EXPENSES (-6,875) EQUIPMENT (FY20: -299,614; FY21: -1,346,452) MOTOR VEHICLES (FY20: -1,170,128; FY21: -134,438) SEE TRN561 SEQ. NO. 32-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1297	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 561/DG CURRENT LEASE PAYMENTS	B	PERSONAL SERVICES (FY21: -45,043) OTHER CURRENT EXPENSES (-6,875) EQUIPMENT (FY20: -299,614; FY21: -1,346,452) MOTOR VEHICLES (FY20: -1,170,128; FY21: -134,438) SEE TRN561 SEQ. NO. 32-001.						
1298	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 597/AB OTHER CURRENT EXP	B	EQUIPMENT (FY21: -200,000) MOTOR VEHICLES (FY20: -200,000) SEE TRN597 SEQ. NO. 32-001.						
1299	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 501/DC MOTOR VEHICLES	B	PERSONAL SERVICES (FY20: -117,585; FY21: -72,542) OTHER CURRENT EXPENSES (FY20: -4,560,521; FY21: -4,864,563) EQUIPMENT (FY20: -2,349,662; FY21: -703,479) MOTOR VEHICLES (FY20: -973,343; FY21: -2,630,605) SEE TRN501 SEQ. NO. 32-001.						
1300	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 511/DD MOTOR VEHICLES	B	EQUIPMENT (FY20: -833,336; FY21: -744,058) MOTOR VEHICLE (FY20: -485,258; FY21: -584,925) SEE TRN511 SEQ. NO. 36-001.						
1301	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 511/DD OTHER CURRENT EXP	B	EQUIPMENT (FY20: -833,336; FY21: -744,058) MOTOR VEHICLE (FY20: -485,258; FY21: -584,925) SEE TRN511 SEQ. NO. 36-001.						
1302	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 511/DD CURRENT LEASE PAYMENTS	B	EQUIPMENT (FY20: -833,336; FY21: -744,058) MOTOR VEHICLE (FY20: -485,258; FY21: -584,925) SEE TRN511 SEQ. NO. 36-001.						
1303	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 531/DF OTHER CURRENT EXP	B	OTHER CURRENT EXPENSES (FY20: -65,595) EQUIPMENT (FY20: -115,365; FY21: -877,990) MOTOR VEHICLES (FY20: -671,271; FY21: -150,032) SEE TRN531 SEQ. NO. 32-001.						
1304	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 531/DF EQUIPMENT	B	OTHER CURRENT EXPENSES (FY20: -65,595) EQUIPMENT (FY20: -115,365; FY21: -877,990) MOTOR VEHICLES (FY20: -671,271; FY21: -150,032) SEE TRN531 SEQ. NO. 32-001.						
1305	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 531/DF CURRENT LEASE PAYMENTS	B	OTHER CURRENT EXPENSES (FY20: -65,595) EQUIPMENT (FY20: -115,365; FY21: -877,990) MOTOR VEHICLES (FY20: -671,271; FY21: -150,032) SEE TRN531 SEQ. NO. 32-001.						
1306	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 531/DF MOTOR VEHICLES	B	OTHER CURRENT EXPENSES (FY20: -65,595) EQUIPMENT (FY20: -115,365; FY21: -877,990) MOTOR VEHICLES (FY20: -671,271; FY21: -150,032) SEE TRN531 SEQ. NO. 32-001.						
1307	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 561/DG OTHER CURRENT EXP	B	PERSONAL SERVICES (FY21: -45,043) OTHER CURRENT EXPENSES (-6,875) EQUIPMENT (FY20: -299,614; FY21: -1,346,452) MOTOR VEHICLES (FY20: -1,170,128; FY21: -134,438) SEE TRN561 SEQ. NO. 32-001.						
1308	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 561/DG CURRENT LEASE PAYMENTS	B	PERSONAL SERVICES (FY21: -45,043) OTHER CURRENT EXPENSES (-6,875) EQUIPMENT (FY20: -299,614; FY21: -1,346,452) MOTOR VEHICLES (FY20: -1,170,128; FY21: -134,438) SEE TRN561 SEQ. NO. 32-001.						
1309	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 561/DG EQUIPMENT	B	PERSONAL SERVICES (FY21: -45,043) OTHER CURRENT EXPENSES (-6,875) EQUIPMENT (FY20: -299,614; FY21: -1,346,452) MOTOR VEHICLES (FY20: -1,170,128; FY21: -134,438) SEE TRN561 SEQ. NO. 32-001.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1310	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 561/DG MOTOR VEHICLES	B	PERSONAL SERVICES (FY21: -45,043) OTHER CURRENT EXPENSES (-6,875) EQUIPMENT (FY20: -299,614; FY21: -1,346,452) MOTOR VEHICLES (FY20: -1,170,128; FY21: -134,438) SEE TRN561 SEQ. NO. 32-001.						
1311	TRN595	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 597/AB OTHER CURRENT EXP	B	EQUIPMENT (FY21: -200,000) MOTOR VEHICLES (FY20: -200,000) SEE TRN597 SEQ. NO. 32-001.						
1312	TRN595	WORKFORCE DEVELOPMENT & TRAINING PROGRAM (80%N/20%B) ADDITIONAL FUNDS RECLASS TO OTHER REQUESTS	N	N/A						
1313	TRN595	LTAP PROGRAM (50%N/50%B) ADDITIONAL FUNDS RECLASS TO OTHER REQUESTS	N	N/A						
1314	TRN595	ITS DEVICES COMMUNICATION AND SERVER HOSTING SERVICES (90%N/10%B) ADDITIONAL FUNDS RECLASS TO OTHER REQUESTS	N	NA						
1315	TRN595	HIGHWAYS FINANCIAL MANAGEMENT SYSTEM	B	SOFTWARE LICENSE FEE (FY20: 100,000) HOSTING SERVICES (FY20: 289,000; FY21: 275,000) IMPLEMENTATION CONSULTANT (FY20: 10,300,000; FY21: 600,000) (40) LAPTOP (FY20: 350 EACH) (2) LASER PRINTERS (FY20: 300 EACH) \$597,000 NON-RECURRING.						
1316	TRN595	SPECIAL MAINTENANCE PROGRAM	B	SPECIAL MAINTENANCE (FY20: 44,000,000; FY21: 58,000,000) \$58,000,000 NON-RECURRING.						
1317	TRN595	WORKFORCE DEVELOPMENT & TRAINING PROGRAM (80%N/20%B) ADDITIONAL FUNDS	B	WORKFORCE DEVELOPMENT AND TRAINING (30,000B/50,000N)						
1318	TRN595	WORKFORCE DEVELOPMENT & TRAINING PROGRAM (80%N/20%B) ADDITIONAL FUNDS RECLASS FROM FEDERAL FUND ADJUSTMENT REQUESTS	N	WORKFORCE DEVELOPMENT AND TRAINING (30,000B/50,000N)						
1319	TRN595	LTAP PROGRAM (50%N/50%B) ADDITIONAL FUNDS	B	LOCAL TECHNICAL ASSISTANCE PROGRAM MATCHING FUNDS (80,000B/10,000N)						
1320	TRN595	LTAP PROGRAM (50%N/50%B) ADDITIONAL FUNDS RECLASS FROM FEDERAL FUND ADJUSTMENT REQUESTS	N	LOCAL TECHNICAL ASSISTANCE PROGRAM MATCHING FUNDS (80,000B/10,000N)						
1321	TRN595	ITS DEVICES COMMUNICATION AND SERVER HOSTING SERVICES (90%N/10%B) ADDITIONAL FUNDS	B	INTELLIGENT TRANSPORTATION SYSTEM DEVICES (COMMUNICATION AND SERVER HOSTING SERVICES) (31,500B/289,500N)						
1322	TRN595	ITS DEVICES COMMUNICATION AND SERVER HOSTING SERVICES (90%N/10%B) ADDITIONAL FUNDS RECLASS FROM FEDERAL FUND ADJUSTMENT REQUESTS	N	INTELLIGENT TRANSPORTATION SYSTEM DEVICES (COMMUNICATION AND SERVER HOSTING SERVICES) (31,500B/289,500N)						
1323	TRN597	TRADE-OFF/TRANSFER FROM TRN 511/DD PERSONAL SERVICES TO TRN 597/AB PERSONAL SERVICES	B	PERSONAL SERVICES (FY20: 32,324; FY21: 224) \$224 NON-RECURRING. SEE TRN511 SEQ. NO. 31-001.						
1324	TRN597	TRADE-OFF/TRANSFER FROM TRN 501/DC PERSONAL SERVICES TO TRN 597/AB PERSONAL SERVICES	B	PERSONAL SERVICES (FY20: 22,140; FY21: 54,240) SEE TRN501 SEQ. NO. 31-001.						
1325	TRN597	FRINGE BENEFIT INCREASE	N	FRINGE BENEFITS (17,842)						
1326	TRN597	TRADE-OFF/TRANSFER FROM TRN 597/AB OTHER CURRENT EXP TO TRN 597/AB PERSONAL SERVICES	P	PERSONAL SERVICES (6,132) SEE TRN595 SEQ. NO. 10-001.						
1327	TRN597	TRADE-OFF/TRANSFER FROM TRN 597/AB OTHER CURRENT EXP TO TRN 597/AB PERSONAL SERVICES	P	OTHER CURRENT EXPENSES (-6,132) SEE TRN597 SEQ. NO. 10-002.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1328	TRN597	TRADE-OFF/TRANSFER FROM TRN 595/DB MOTOR VEHICLES TO TRN 597/AB OTHER CURRENT EXP	B	OTHER CURRENT EXPENSES (200,000) SEE TRN595 SEQ. NO. 31-001.						
1329	TRN597	TRADE-OFF/TRANSFER FROM TRN 595/DB EQUIPMENT TO TRN 597/AB OTHER CURRENT EXP	B	OTHER CURRENT EXPENSES (200,000) SEE TRN595 SEQ. NO. 31-001.						
1330	TRN597	FAST ACT 405D IMPAIRED DRIVING MID PROJECTS ADDITIONAL FUNDS	N	FAST ACT 405D IMPAIRED DRIVING MID PROJECTS (229,887)						
1331	TRN995	INCREASE FEDERAL FUND CEILING	N	OAHU METROPOLITAN PLANNING ORGANIZATION OVERALL WORK PROGRAM (1,035,183) TRANSPORTATION FOR ELDERLY/DISABLED (FY21: 17,727) BUS AND BUS FACILITIES (FY20: 1,795,934; FY21: 1,920,934)						
1332	TRN995	ENVIRONMENTAL OFFICE COPIER	B	COPIER/SCANNER/FAX MACHINE: 4,000						
1333	TRN995	DISADVANTAGE BUSINESS ENTERPRISE CERTIFICATION SOFTWARE	B	B2GNOW COMPUTER SOFTWARE: 24,000						
1334	TRN995	ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS W/ DISABILITIES	R	PRIVATE CONTRIBUTIONS (320,000)						
1335	TRN995	OPERATING BUDGET SYSTEM UPDATE	B	N/A						
1336	TRN995	BUSINESS SOFTWARE PLATFORM UPDATE	B	N/A						
1337	UOH100	TRANSFER ANT LAB FROM HILO TO MANOA.	A	(2) PERM ACADEMIC SUPPORT (#99611F, #99612F; 50,000 EACH) LAB OPERATION EXPENSES (100,000) SEE UOH210 SEQ. NO. 30-001.						
1338	UOH100	ATHLETIC MEALS	A							
1339	UOH100	TRANSFER NA PUA NOEAU FROM SYSTEM TO MANOA	A	(1) PERM ACADEMIC SUPPORT (#79854; 82,491) SEE UOH900 SEQ. NO. 31-001.						
1340	UOH100	ADJUST MANOA REVOLVING FUND CEILING BY REDUCING OTHER CURRENT EXPENSES AND INCREASING PERSONAL SERVICES. (B&F CONCURS WITH TRANSFER FROM OCE TO PAYROLL).	W	FROM RESEARCH AND TRAINING REVOLVING FUND. PERSONAL SERVICES (12,000,000) SEE UOH100 SEQ. NO. 10-001.						
1341	UOH100	ADJUST MANOA SPECIAL FUND CEILING BY REDUCING OTHER CURRENT EXPENSES AND INCREASING PERSONAL SERVICES. (B&F CONCURS WITH TRANSFER FROM OCE TO PAYROLL)	B	FROM TUITION AND FEES SPECIAL FUND. SPECIAL FUND EXPENDITURE CEILING (-30,000,000) SEE UOH100 SEQ. NO. 11-002.						
1342	UOH100	RAISE GRADUATE ASSISTANT (GA) STIPEND	A	PERSONAL SERVICES (FY20: 2,198,360; FY21: 2,242,327)						
1343	UOH100	LEARNING ASSISTANTS & PEER MENTORING FOR MANOA.	A	(1) PERMANENT POSITION PROGRAM DIRECTOR, SPEC., 11-MONTH (FY20:75,000 FY21:78,000) (1) PERMANENT POSITION EDUCATIONAL SPECIALIST (FY21:61,056) (1) PERMANENT POSITION ADMIN & FISCAL SUPPORT SPECIALIST (FY21:46,260) INSTRUCTORS FOR PEDAGOGY COURSES (FY20:15,800 FY21:30,160) LEARNING ASSISTANTS (FY20:324,000 FY21:630,000) STUDENT ASSISTANT (16,800) PEER MENTORS (500,000) TRAVEL (FY20:8,000 FY21:18,000) COMPUTERS, OFFICE SUPPLIES, ETC., (FY20:7,000 FY21:17,600) LEARNING ASSISTANT MANAGEMENT SYSTEM (FY20:10,000 FY21:11,000)						
1344	UOH100	REQUEST FOR GENERAL FUNDED POSITION COUNTS FOR THE ATHLETICS PROGRAM.	A							
1345	UOH100	FACILITIES MAINTENANCE POSITIONS FOR MANOA.	A	(2) PERMANENT POSITIONS KEY & ACCESS CARD TECHNICIAN (ABOUT \$55K EACH) (1)PERMANENT POSITION FACILITIES ENGINEER POSITION (ABOUT \$60K) (1) PERMANENT POSITION BUILDING AND INFRASTRUCTURE INVENTORY TECHNICIAN (ABOUT \$70K) (2) PERMANENT POSITIONS FACILITIES FISCAL ADMIN & SUPPORT POSITIONS (ABOUT \$45K EACH) (NO FUNDS IN FORM A, BUT ESTIMATED AT \$330,000 TOTAL SALARY)						
1346	UOH110	INCREASE CEILING FOR RESEARCH AND TRAINING REVOLVING FUND (RTRF) AND REAL PROPERTY AND FACILITIES USE REVOLVING FUND (RPFURF) FOR JABSOM.	W	\$240,000 FROM REAL PROPERTY AND FACILITIES USE REVOLVING FUND. \$781,453 FROM RESEARCH AND TRAINING REVOLVING FUND. EXPENDITURE CEILING (1,021,453)						
1347	UOH110	NATIVE HAWAIIAN HEALTH CENTER OF EXCELLENCE	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1348	UOH210	TRANSFER ANT LAB TO MĀNOA	A	(2) PERM ACADEMIC SUPPORT (#99611F, #99612F; -50,000 EACH) LAB EXPENSE (-100,000) SEE UOH100 SEQ. NO. 30-001.						
1349	UOH210	TRANSFER NA PUA NOEAU FROM SYSTEM TO UH HILO	A	(1) PERM INFORMATION TECHNOLOGY SPECIALIST (#79858; 53,307) (1) PERM INSTITUTIONAL SUPPORT (#79855; 34,324) SEE UOH900 SEQ. NO. 31-001.						
1350	UOH210	FUNDING SUPPORT FOR LEARNING ASSISTANTS, PEER MENTORS AND GRADUATE ASSISTANTS AT UH HILO TO PROVIDE MEANINGFUL WORK EXPERIENCES.	A	STUDENT ASSISTANTS (FY20: 100,000; FY21: 200,000) GRAD ASSISTANTS (FY20: 22,000; FY21: 31,000)						
1351	UOH210	POSITIONS AND FUNDS FOR THE CUSTODIAL & MAINTENANCE STAFF AT UH HILO.	A	(2) PERM BUILDING AND GROUNDS CUSTODIAN II (#90104F, #90105F; 42,396 EACH) (1) PERM AIR CONDITIONING MECHANIC I (#90106F; 58,992)						
1352	UOH210	UH HILO SECURITY - ADDITIONAL SECURITY STAFF POSITIONS	A	(70 UNIVERSITY SECURITY OFFICER I, SR 14 (277,340) OFFICE ASSISTANT IV, SR 10 (33,900)						
1353	UOH210	WAYFINDING EDUCATION PROGRAM - IMILOA ASTRONOMY CENTER.	A	(2) PERM ASSISTANT SPECIALIST (#90600F, #90601F; 100,000 EACH) EDUCATIONAL SUPPLIES (25,000) TRAVEL (10,000) SERVICES, NON PERSONAL (50,000) OTHER CURRENT EXPENSES (15,000) VAN, 12 PASSENGER 4X4 (FY20: 75,000)						
1354	UOH700	DECREASE CEILING FOR LEASE PAYMENTS (BK). ADD FUNDS FOR OTHER CURRENT EXPENSES (BJ)	B	EB5-LOAN (-270,000) SEE UOH700 SEQ. NO. 10-002.						
1355	UOH700	DISTANCE LEARNING	A							
1356	UOH700	CREATIVE MEDIA	A							
1357	UOH700	ADD FUNDS FOR OCE (SEE ITEM ABOVE).	B	OTHER CURRENT EXPENSES (270,000) SEE UOH700 SEQ. NO. 10-001.						
1358	UOH700	TRANSFER NA PUA NOEAU FROM SYSTEM TO UH WEST OAHU	A	(1) PERM INSTRUCTIONAL SUPPORT (#79856; 44,724) SEE UOH900 SEQ. NO. 31-001.						
1359	UOH700	ADD FUNDS FOR STUDENT EMPLOYMENT AT UH WEST OAHU, INCLUDING HIRING LEARNING ASSISTANTS.	A	STUDENT PAYROLL: CAMPUS OPERATIONS/ STUDENT TUTORS/ GRAD ASS (300,000)						
1360	UOH700	BUILD DISTANCE EDUCATION INFRASTRUCTURE AND FUND ADDITIONAL FACULTY.	A	(1) PERM IT SPECIALIST (75,000) (1) PERM LA & SUCCESS SPECIALIST (80,000) (1) PERM ADMIN ASSISTANT/ACADEMIC SUPPORT (47,000) (2) PERM INSTRUCTORS FOR ENGLISH AND WRITING (140,000) (3) STEM ASSISTANT PROFS (245,000) LECTURERS, PROFESSIONAL PRACTITIONERS 20-25 HIRES (200,000) DISTANCE ED INFRASTRUCTURE AND TOOLS (213,000)						
1361	UOH800	TRANSFER NA PUA NOEAU FROM SYSTEM TO THE COMMUNITY COLLEGES	A	(1) PERM INSTRUCTIONAL SUPPORT, KAUAI (#79857; 54,235) (1) PERM INSTRUCTIONAL SUPPORT, MAUI (#79858; 53,161) SEE UOH900 SEQ. NO. 31-001.						
1362	UOH800	UHMC INNOVATION CENTER 3 FTE AND INSTRUCTIONAL SUPPLIES	A							
1363	UOH800	WCC 1 FTE CHILD CARE SITE DIRECTOR POSITION	A							
1364	UOH800	ROLL-OVER ACT 14/18 FUNDING INTO THE PROMISE PROGRAM BASE.	A	HAWAII PROMISE (700,000) INCLUDED IN REQUEST BELOW						
1365	UOH800	TRANSFER HAWAI'I PROMISE FROM THE CC TO SYSTEM.	A	HAWAII PROMISE PROGRAM (-2,529,000) SEE UOH900 SEQ. NO. 30-001.						
1366	UOH800	FUNDING SUPPORT FOR STUDENT MENTORS & TUTORS AT THE COMMUNITY COLLEGES	A	PERSONAL SERVICES FOR STUDENT MENTORS AND TUTORS, HONOLULU (64,800) PERSONAL SERVICES FOR STUDENT MENTORS AND TUTORS, KAPIOLANI (127,400) PERSONAL SERVICES FOR STUDENT MENTORS AND TUTORS, LEEWARD (124,200) PERSONAL SERVICES FOR STUDENT MENTORS AND TUTORS, WINDWARD (43,200) PERSONAL SERVICES FOR STUDENT MENTORS AND TUTORS, HAWAII (54,000) PERSONAL SERVICES FOR STUDENT MENTORS AND TUTORS, MAUI (59,400) PERSONAL SERVICES FOR STUDENT MENTORS AND TUTORS, KAUAI (27,000)						
1367	UOH800	HAWAII NUTRITION AND EMPLOYMENT TRAINING (HINET) FOR SNAP RECIPIENTS AT THE COMMUNITY COLLEGES	A	8 PERM HINET COORDINATOR COUNSELOR POSITIONS (520,000) SUPPLIES (40,000)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1368	UOH800	INCREASE CEILING FOR THE CC'S FOR THE RESEARCH & TRAINING REVOLVING FUND (RTRF) AND THE COMMERCIAL ENTERPRISES REVOLVING FUND (CERF).	W	RESEARCH AND TRAINING REVOLVING FUND CEILING (500,000) COMMERCIAL ENTERPRISES REVOLVING FUND CEILING (500,000)						
1369	UOH900	TRANSFER NA PUA NOEAU TO VARIOUS CAMPUSES	A	(1) PERM ACADEMIC SUPPORT (#79854; -82,491) (1) PERM INFORMATION TECHNOLOGY SPECIALIST (#79858; -53,307) (1) PERM INSTITUTIONAL SUPPORT (#79855; -34,324) (1) PERM INSTITUTIONAL SUPPORT (#79856; -44,724) (1) PERM INSTITUTIONAL SUPPORT (#79857; -54,235) (1) PERM INSTITUTIONAL SUPPORT (#79858; -53,161) SEE UOH100 SEQ. NO. 31-001, UOH210 SEQ. NO 31-001, UOH700 SEQ. NO. 30-001, AND UOH800 SEQ. NO. 31-001.						
1370	UOH900	TRANSFER HAWAI'I PROMISE FROM CCS	A	HAWAII PROMISE PROGRAM (2,529,000) SEE UOH800 SEQ. NO. 30-001.						
1371	UOH900	ADDITIONAL FUNDS FOR HAWAI'I PROMISE FOR 4 YEAR INSTITUTIONS	A	HAWAII PROMISE PROGRAM (19,000,000)						
1372	UOH900	CONSTRUCTION MANAGER AND INSPECTOR POSITIONS FOR THE OFFICE OF PROJECT DELIVERY.	A	(2) IN-HOUSE CONSTRUCTION MANAGERS (\$75K-100K) (2) INSPECTORS (\$50-65K) FRINGE BENEFITS (150,000-198,000)						
1373	UOH900	ADD FUNDS FOR OTHER CURRENT EXPENSES	A	OTHER CURRENT EXPENSES (100,000)						
1374	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE	B							
1375	AGR101	FINANCIAL ASSISTANCE FOR AGRICULTURE	W							
1376	AGR122	PLANT PEST AND DISEASE CONTROL	A							
1377	AGR122	PLANT PEST AND DISEASE CONTROL	B							
1378	AGR122	PLANT PEST AND DISEASE CONTROL	T							
1379	AGR122	PLANT PEST AND DISEASE CONTROL	U							
1380	AGR122	PLANT PEST AND DISEASE CONTROL	W							
1381	AGR122	PLANT PEST AND DISEASE CONTROL	P							
1382	AGR131	RABIES QUARANTINE	B							
1383	AGR132	ANIMAL DISEASE CONTROL	A							
1384	AGR132	ANIMAL DISEASE CONTROL	B							
1385	AGR132	ANIMAL DISEASE CONTROL	P							
1386	AGR141	AGRICULTURAL RESOURCE MANAGEMENT	A							
1387	AGR141	AGRICULTURAL RESOURCE MANAGEMENT	B							
1388	AGR141	AGRICULTURAL RESOURCE MANAGEMENT	W							
1389	AGR151	QUALITY AND PRICE ASSURANCE	A							
1390	AGR151	QUALITY AND PRICE ASSURANCE	B							
1391	AGR151	QUALITY AND PRICE ASSURANCE	T							
1392	AGR151	QUALITY AND PRICE ASSURANCE	W							
1393	AGR151	QUALITY AND PRICE ASSURANCE	P							
1394	AGR153	AQUACULTURE DEVELOPMENT	A							
1395	AGR153	AQUACULTURE DEVELOPMENT	B							
1396	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH	A							
1397	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH	B							
1398	AGR161	AGRIBUSINESS DEVELOPMENT AND RESEARCH	W							
1399	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING	A							
1400	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING	B							
1401	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING	N							
1402	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING	P							
1403	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE	A							
1404	AGR192	GENERAL ADMINISTRATION FOR AGRICULTURE	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1405	AGR812	MEASUREMENT STANDARDS	A							
1406	AGR812	MEASUREMENT STANDARDS	B							
1407	AGR846	PESTICIDES	A							
1408	AGR846	PESTICIDES	W							
1409	AGR846	PESTICIDES	P							
1410	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE	A							
1411	AGS102	EXPENDITURE EXAMINATION	A							
1412	AGS103	RECORDING AND REPORTING	A							
1413	AGS104	INTERNAL POST AUDIT	A							
1414	AGS105	ENFORCEMENT OF INFORMATION PRACTICES	A							
1415	AGS111	ARCHIVES - RECORDS MANAGEMENT	A							
1416	AGS111	ARCHIVES - RECORDS MANAGEMENT	B							
1417	AGS130	ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION	A							
1418	AGS130	ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION	B							
1419	AGS130	ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION	U							
1420	AGS131	ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE	A							
1421	AGS131	ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE	B							
1422	AGS131	ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE	U							
1423	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION	A							
1424	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION	W							
1425	AGS211	LAND SURVEY	A							
1426	AGS211	LAND SURVEY	U							
1427	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION	A							
1428	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION	W							
1429	AGS223	OFFICE LEASING	A							
1430	AGS223	OFFICE LEASING	U							
1431	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES	A							
1432	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES	B							
1433	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES	U							
1434	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE	A							
1435	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS	A							
1436	AGS233	CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS	U							
1437	AGS240	STATE PROCUREMENT	A							
1438	AGS244	SURPLUS PROPERTY MANAGEMENT	W							
1439	AGS251	AUTOMOTIVE MANAGEMENT - MOTOR POOL	W							
1440	AGS252	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	W							
1441	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	A							
1442	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	U							
1443	AGS818	KING KAMEHAMEHA CELEBRATION COMMISSION	A							
1444	AGS818	KING KAMEHAMEHA CELEBRATION COMMISSION	T							
1445	AGS871	CAMPAIGN SPENDING COMMISSION	A							
1446	AGS871	CAMPAIGN SPENDING COMMISSION	T							
1447	AGS879	OFFICE OF ELECTIONS	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1448	AGS879	OFFICE OF ELECTIONS	N							
1449	AGS881	STATE FOUNDATION ON CULTURE AND THE ARTS	A							
1450	AGS881	STATE FOUNDATION ON CULTURE AND THE ARTS	B							
1451	AGS881	STATE FOUNDATION ON CULTURE AND THE ARTS	N							
1452	AGS881	STATE FOUNDATION ON CULTURE AND THE ARTS	P							
1453	AGS889	SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM	B							
1454	AGS891	ENHANCED 911 BOARD	B							
1455	AGS901	GENERAL ADMINISTRATIVE SERVICES	A							
1456	AGS901	GENERAL ADMINISTRATIVE SERVICES	U							
1457	ATG100	LEGAL SERVICES	A							
1458	ATG100	LEGAL SERVICES	B							
1459	ATG100	LEGAL SERVICES	N							
1460	ATG100	LEGAL SERVICES	T							
1461	ATG100	LEGAL SERVICES	U							
1462	ATG100	LEGAL SERVICES	W							
1463	ATG100	LEGAL SERVICES	P							
1464	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION	A							
1465	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION	W							
1466	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION	P							
1467	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES	A							
1468	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES	T							
1469	ATG500	CHILD SUPPORT ENFORCEMENT SERVICES	P							
1470	BED100	STRATEGIC MARKETING AND SUPPORT	A							
1471	BED100	STRATEGIC MARKETING AND SUPPORT	W							
1472	BED100	STRATEGIC MARKETING AND SUPPORT	P							
1473	BED103	STATEWIDE LAND USE MANAGEMENT	A							
1474	BED105	CREATIVE INDUSTRIES DIVISION	A							
1475	BED105	CREATIVE INDUSTRIES DIVISION	B							
1476	BED105	CREATIVE INDUSTRIES DIVISION	P							
1477	BED107	FOREIGN TRADE ZONE	B							
1478	BED113	TOURISM	B							
1479	BED120	HAWAII STATE ENERGY OFFICE	A							
1480	BED120	HAWAII STATE ENERGY OFFICE	B							
1481	BED120	HAWAII STATE ENERGY OFFICE	T							
1482	BED128	OFFICE OF AEROSPACE	A							
1483	BED128	OFFICE OF AEROSPACE	B							
1484	BED130	ECONOMIC PLANNING AND RESEARCH	A							
1485	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY	B							
1486	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	A							
1487	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	A							
1488	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	B							
1489	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	R							
1490	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	W							
1491	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	P							
1492	BED144	STATEWIDE PLANNING AND COORDINATION	A							
1493	BED144	STATEWIDE PLANNING AND COORDINATION	N							
1494	BED144	STATEWIDE PLANNING AND COORDINATION	W							
1495	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION	B							
1496	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION	W							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1497	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY	A							
1498	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY	B							
1499	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	A							
1500	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	W							
1501	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION	N							
1502	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION	W							
1503	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION	P							
1504	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION	A							
1505	BUF103	VACATION PAYOUT - STATEWIDE	A							
1506	BUF115	FINANCIAL ADMINISTRATION	A							
1507	BUF115	FINANCIAL ADMINISTRATION	T							
1508	BUF141	EMPLOYEES' RETIREMENT SYSTEM	X							
1509	BUF143	HAWAII EMPLOYER UNION TRUST FUND	T							
1510	BUF151	OFFICE OF THE PUBLIC DEFENDER	A							
1511	BUF721	DEBT SERVICE PAYMENTS - STATE	A							
1512	BUF725	DEBT SERVICE PAYMENTS - DOE	A							
1513	BUF728	DEBT SERVICE PAYMENTS - UH	A							
1514	BUF741	RETIREMENT BENEFITS - STATE	A							
1515	BUF741	RETIREMENT BENEFITS - STATE	U							
1516	BUF745	RETIREMENT BENEFITS - DOE	A							
1517	BUF748	RETIREMENT BENEFITS - UH	A							
1518	BUF761	HEALTH PREMIUM PAYMENTS - STATE	A							
1519	BUF765	HEALTH PREMIUM PAYMENTS - DOE	A							
1520	BUF768	HEALTH PREMIUM PAYMENTS - UH	A							
1521	CCA102	CABLE TELEVISION	B							
1522	CCA102	CABLE TELEVISION	T							
1523	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES	B							
1524	CCA104	FINANCIAL SERVICES REGULATION	B							
1525	CCA104	FINANCIAL SERVICES REGULATION	T							
1526	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING	B							
1527	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING	T							
1528	CCA106	INSURANCE REGULATORY SERVICES	B							
1529	CCA106	INSURANCE REGULATORY SERVICES	T							
1530	CCA106	INSURANCE REGULATORY SERVICES	P							
1531	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION	B							
1532	CCA110	OFFICE OF CONSUMER PROTECTION	B							
1533	CCA110	OFFICE OF CONSUMER PROTECTION	T							
1534	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION	B							
1535	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE	B							
1536	CCA191	GENERAL SUPPORT	B							
1537	CCA901	PUBLIC UTILITIES COMMISSION	B							
1538	DEF110	AMELIORATION OF PHYSICAL DISASTERS	A							
1539	DEF110	AMELIORATION OF PHYSICAL DISASTERS	N							
1540	DEF110	AMELIORATION OF PHYSICAL DISASTERS	P							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1541	DEF112	SERVICES TO VETERANS	A							
1542	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY	A							
1543	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY	P							
1544	EDN100	SCHOOL-BASED BUDGETING	A							
1545	EDN100	SCHOOL-BASED BUDGETING	B							
1546	EDN100	SCHOOL-BASED BUDGETING	N							
1547	EDN100	SCHOOL-BASED BUDGETING	T							
1548	EDN100	SCHOOL-BASED BUDGETING	U							
1549	EDN100	SCHOOL-BASED BUDGETING	W							
1550	EDN100	SCHOOL-BASED BUDGETING	P							
1551	EDN150	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES	A							
1552	EDN150	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES	B							
1553	EDN150	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES	N							
1554	EDN150	SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES	W							
1555	EDN200	INSTRUCTIONAL SUPPORT	A							
1556	EDN200	INSTRUCTIONAL SUPPORT	B							
1557	EDN200	INSTRUCTIONAL SUPPORT	N							
1558	EDN200	INSTRUCTIONAL SUPPORT	U							
1559	EDN200	INSTRUCTIONAL SUPPORT	P							
1560	EDN300	STATE ADMINISTRATION	A							
1561	EDN300	STATE ADMINISTRATION	P							
1562	EDN400	SCHOOL SUPPORT	A							
1563	EDN400	SCHOOL SUPPORT	B							
1564	EDN400	SCHOOL SUPPORT	N							
1565	EDN400	SCHOOL SUPPORT	R							
1566	EDN400	SCHOOL SUPPORT	W							
1567	EDN407	PUBLIC LIBRARIES	A							
1568	EDN407	PUBLIC LIBRARIES	B							
1569	EDN407	PUBLIC LIBRARIES	N							
1570	EDN500	SCHOOL COMMUNITY SERVICES	A							
1571	EDN500	SCHOOL COMMUNITY SERVICES	B							
1572	EDN500	SCHOOL COMMUNITY SERVICES	N							
1573	EDN500	SCHOOL COMMUNITY SERVICES	T							
1574	EDN500	SCHOOL COMMUNITY SERVICES	W							
1575	EDN600	CHARTER SCHOOLS	A							
1576	EDN600	CHARTER SCHOOLS	N							
1577	EDN612	CHARTER SCHOOLS COMMISSION AND ADMINISTRATION	A							
1578	EDN612	CHARTER SCHOOLS COMMISSION AND ADMINISTRATION	N							
1579	EDN700	EARLY LEARNING	A							
1580	EDN700	EARLY LEARNING	N							
1581	GOV100	OFFICE OF THE GOVERNOR	A							
1582	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS	A							
1583	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS	B							
1584	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS	N							
1585	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS	T							
1586	HHL625	ADMINISTRATION AND OPERATING SUPPORT	A							
1587	HMS202	AGED, BLIND AND DISABLED PAYMENTS	A							
1588	HMS204	GENERAL ASSISTANCE PAYMENTS	A							
1589	HMS204	GENERAL ASSISTANCE PAYMENTS	B							
1590	HMS206	FEDERAL ASSISTANCE PAYMENTS	N							
1591	HMS211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	A							
1592	HMS211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	N							
1593	HMS220	RENTAL HOUSING SERVICES	A							
1594	HMS220	RENTAL HOUSING SERVICES	N							
1595	HMS220	RENTAL HOUSING SERVICES	W							
1596	HMS222	RENTAL ASSISTANCE SERVICES	A							
1597	HMS222	RENTAL ASSISTANCE SERVICES	N							
1598	HMS224	HOMELESS SERVICES	A							
1599	HMS224	HOMELESS SERVICES	N							
1600	HMS224	HOMELESS SERVICES	P							
1601	HMS229	HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION	N							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1602	HMS229	HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION	W							
1603	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY	A							
1604	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY	N							
1605	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY	P							
1606	HMS237	EMPLOYMENT AND TRAINING	A							
1607	HMS237	EMPLOYMENT AND TRAINING	N							
1608	HMS238	DISABILITY DETERMINATION	N							
1609	HMS301	CHILD PROTECTIVE SERVICES	A							
1610	HMS301	CHILD PROTECTIVE SERVICES	B							
1611	HMS301	CHILD PROTECTIVE SERVICES	N							
1612	HMS301	CHILD PROTECTIVE SERVICES	P							
1613	HMS302	GENERAL SUPPORT FOR CHILD CARE	A							
1614	HMS302	GENERAL SUPPORT FOR CHILD CARE	N							
1615	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS	A							
1616	HMS303	CHILD PROTECTIVE SERVICES PAYMENTS	N							
1617	HMS305	CASH SUPPORT FOR CHILD CARE	A							
1618	HMS305	CASH SUPPORT FOR CHILD CARE	N							
1619	HMS401	HEALTH CARE PAYMENTS	A							
1620	HMS401	HEALTH CARE PAYMENTS	B							
1621	HMS401	HEALTH CARE PAYMENTS	N							
1622	HMS401	HEALTH CARE PAYMENTS	U							
1623	HMS401	HEALTH CARE PAYMENTS	P							
1624	HMS501	IN-COMMUNITY YOUTH PROGRAMS	A							
1625	HMS501	IN-COMMUNITY YOUTH PROGRAMS	N							
1626	HMS503	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	A							
1627	HMS601	ADULT PROTECTIVE AND COMMUNITY SERVICES	A							
1628	HMS601	ADULT PROTECTIVE AND COMMUNITY SERVICES	N							
1629	HMS601	ADULT PROTECTIVE AND COMMUNITY SERVICES	R							
1630	HMS601	ADULT PROTECTIVE AND COMMUNITY SERVICES	U							
1631	HMS601	ADULT PROTECTIVE AND COMMUNITY SERVICES	P							
1632	HMS605	COMMUNITY-BASED RESIDENTIAL SUPPORT	A							
1633	HMS802	VOCATIONAL REHABILITATION	A							
1634	HMS802	VOCATIONAL REHABILITATION	N							
1635	HMS802	VOCATIONAL REHABILITATION	W							
1636	HMS888	COMMISSION ON THE STATUS OF WOMEN	A							
1637	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES	A							
1638	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES	N							
1639	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	A							
1640	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	B							
1641	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	N							
1642	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	P							
1643	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES	A							
1644	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES	N							
1645	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES	P							
1646	HMS904	GENERAL ADMINISTRATION - DHS	A							
1647	HMS904	GENERAL ADMINISTRATION - DHS	N							
1648	HMS904	GENERAL ADMINISTRATION - DHS	P							
1649	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1650	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS	B							
1651	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS	U							
1652	HRD191	SUPPORTING SERVICES – HUMAN RESOURCES DEVELOPMENT	A							
1653	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING	A							
1654	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING	B							
1655	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING	N							
1656	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING	U							
1657	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING	P							
1658	HTH131	DISEASE OUTBREAK CONTROL	A							
1659	HTH131	DISEASE OUTBREAK CONTROL	N							
1660	HTH131	DISEASE OUTBREAK CONTROL	P							
1661	HTH210	HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE	B							
1662	HTH211	KAHUKU HOSPITAL	A							
1663	HTH212	HAWAII HEALTH SYSTEMS CORPORATION – REGIONS	A							
1664	HTH212	HAWAII HEALTH SYSTEMS CORPORATION – REGIONS	B							
1665	HTH213	ALII COMMUNITY CARE	B							
1666	HTH214	MAUI HEALTH SYSTEM, A KFH LLC	A							
1667	HTH420	ADULT MENTAL HEALTH - OUTPATIENT	A							
1668	HTH420	ADULT MENTAL HEALTH - OUTPATIENT	B							
1669	HTH420	ADULT MENTAL HEALTH - OUTPATIENT	N							
1670	HTH430	ADULT MENTAL HEALTH - INPATIENT	A							
1671	HTH440	ALCOHOL AND DRUG ABUSE DIVISION	A							
1672	HTH440	ALCOHOL AND DRUG ABUSE DIVISION	B							
1673	HTH440	ALCOHOL AND DRUG ABUSE DIVISION	N							
1674	HTH440	ALCOHOL AND DRUG ABUSE DIVISION	P							
1675	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH	A							
1676	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH	B							
1677	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH	N							
1678	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH	U							
1679	HTH460	CHILD AND ADOLESCENT MENTAL HEALTH	P							
1680	HTH495	BEHAVIORAL HEALTH ADMINISTRATION	A							
1681	HTH495	BEHAVIORAL HEALTH ADMINISTRATION	P							
1682	HTH501	DEVELOPMENTAL DISABILITIES	A							
1683	HTH501	DEVELOPMENTAL DISABILITIES	B							
1684	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD	A							
1685	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD	B							
1686	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD	U							
1687	HTH560	FAMILY HEALTH SERVICES	A							
1688	HTH560	FAMILY HEALTH SERVICES	B							
1689	HTH560	FAMILY HEALTH SERVICES	N							
1690	HTH560	FAMILY HEALTH SERVICES	U							
1691	HTH560	FAMILY HEALTH SERVICES	P							
1692	HTH590	CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	A							
1693	HTH590	CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1694	HTH590	CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	U							
1695	HTH590	CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	P							
1696	HTH595	HEALTH RESOURCES ADMINISTRATION	A							
1697	HTH610	ENVIRONMENTAL HEALTH SERVICES	A							
1698	HTH610	ENVIRONMENTAL HEALTH SERVICES	B							
1699	HTH610	ENVIRONMENTAL HEALTH SERVICES	N							
1700	HTH610	ENVIRONMENTAL HEALTH SERVICES	U							
1701	HTH610	ENVIRONMENTAL HEALTH SERVICES	P							
1702	HTH710	STATE LABORATORY SERVICES	A							
1703	HTH710	STATE LABORATORY SERVICES	P							
1704	HTH720	HEALTH CARE ASSURANCE	A							
1705	HTH720	HEALTH CARE ASSURANCE	B							
1706	HTH720	HEALTH CARE ASSURANCE	P							
1707	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM	A							
1708	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM	B							
1709	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM	P							
1710	HTH760	HEALTH STATUS MONITORING	A							
1711	HTH760	HEALTH STATUS MONITORING	B							
1712	HTH760	HEALTH STATUS MONITORING	P							
1713	HTH840	ENVIRONMENTAL MANAGEMENT	A							
1714	HTH840	ENVIRONMENTAL MANAGEMENT	B							
1715	HTH840	ENVIRONMENTAL MANAGEMENT	N							
1716	HTH840	ENVIRONMENTAL MANAGEMENT	U							
1717	HTH840	ENVIRONMENTAL MANAGEMENT	W							
1718	HTH840	ENVIRONMENTAL MANAGEMENT	P							
1719	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION	A							
1720	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION	B							
1721	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION	N							
1722	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION	W							
1723	HTH849	ENVIRONMENTAL HEALTH ADMINISTRATION	P							
1724	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL	A							
1725	HTH904	EXECUTIVE OFFICE ON AGING	A							
1726	HTH904	EXECUTIVE OFFICE ON AGING	N							
1727	HTH904	EXECUTIVE OFFICE ON AGING	P							
1728	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL	A							
1729	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL	N							
1730	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY	A							
1731	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY	B							
1732	HTH907	GENERAL ADMINISTRATION	A							
1733	HTH907	GENERAL ADMINISTRATION	P							
1734	HTH908	OFFICE OF LANGUAGE ACCESS	A							
1735	LBR111	WORKFORCE DEVELOPMENT	A							
1736	LBR111	WORKFORCE DEVELOPMENT	B							
1737	LBR111	WORKFORCE DEVELOPMENT	N							
1738	LBR111	WORKFORCE DEVELOPMENT	S							
1739	LBR111	WORKFORCE DEVELOPMENT	U							
1740	LBR111	WORKFORCE DEVELOPMENT	P							
1741	LBR135	WORKFORCE DEVELOPMENT COUNCIL	A							
1742	LBR135	WORKFORCE DEVELOPMENT COUNCIL	N							
1743	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1744	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM	B							
1745	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM	W							
1746	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM	P							
1747	LBR152	WAGE STANDARDS PROGRAM	A							
1748	LBR153	HAWAII CIVIL RIGHTS COMMISSION	A							
1749	LBR153	HAWAII CIVIL RIGHTS COMMISSION	P							
1750	LBR161	HAWAII LABOR RELATIONS BOARD	A							
1751	LBR171	UNEMPLOYMENT INSURANCE PROGRAM	B							
1752	LBR171	UNEMPLOYMENT INSURANCE PROGRAM	N							
1753	LBR171	UNEMPLOYMENT INSURANCE PROGRAM	T							
1754	LBR183	DISABILITY COMPENSATION PROGRAM	A							
1755	LBR183	DISABILITY COMPENSATION PROGRAM	T							
1756	LBR812	LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD	A							
1757	LBR871	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE	N							
1758	LBR901	RESEARCH AND STATISTICS	A							
1759	LBR901	RESEARCH AND STATISTICS	N							
1760	LBR901	RESEARCH AND STATISTICS	P							
1761	LBR902	GENERAL ADMINISTRATION	A							
1762	LBR902	GENERAL ADMINISTRATION	B							
1763	LBR902	GENERAL ADMINISTRATION	P							
1764	LBR903	OFFICE OF COMMUNITY SERVICES	A							
1765	LBR903	OFFICE OF COMMUNITY SERVICES	B							
1766	LBR903	OFFICE OF COMMUNITY SERVICES	N							
1767	LBR903	OFFICE OF COMMUNITY SERVICES	P							
1768	LNR101	PUBLIC LANDS MANAGEMENT	B							
1769	LNR111	CONVEYANCES AND RECORDINGS	B							
1770	LNR141	WATER AND LAND DEVELOPMENT	A							
1771	LNR141	WATER AND LAND DEVELOPMENT	B							
1772	LNR141	WATER AND LAND DEVELOPMENT	T							
1773	LNR153	FISHERIES MANAGEMENT	A							
1774	LNR153	FISHERIES MANAGEMENT	B							
1775	LNR153	FISHERIES MANAGEMENT	N							
1776	LNR153	FISHERIES MANAGEMENT	P							
1777	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT	A							
1778	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT	B							
1779	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT	P							
1780	LNR401	ECOSYSTEM PROTECTION AND RESTORATION	A							
1781	LNR401	ECOSYSTEM PROTECTION AND RESTORATION	N							
1782	LNR401	ECOSYSTEM PROTECTION AND RESTORATION	P							
1783	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	A							
1784	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	N							
1785	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	T							
1786	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	U							
1787	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	P							
1788	LNR404	WATER RESOURCES	A							
1789	LNR404	WATER RESOURCES	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1790	LNR404	WATER RESOURCES	N							
1791	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT	A							
1792	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT	B							
1793	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT	N							
1794	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT	W							
1795	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT	P							
1796	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT	A							
1797	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT	P							
1798	LNR801	OCEAN-BASED RECREATION	A							
1799	LNR801	OCEAN-BASED RECREATION	B							
1800	LNR801	OCEAN-BASED RECREATION	N							
1801	LNR802	HISTORIC PRESERVATION	A							
1802	LNR802	HISTORIC PRESERVATION	B							
1803	LNR802	HISTORIC PRESERVATION	N							
1804	LNR804	FOREST AND OUTDOOR RECREATION	A							
1805	LNR804	FOREST AND OUTDOOR RECREATION	B							
1806	LNR804	FOREST AND OUTDOOR RECREATION	N							
1807	LNR804	FOREST AND OUTDOOR RECREATION	W							
1808	LNR805	DISTRICT RESOURCE MANAGEMENT	A							
1809	LNR805	DISTRICT RESOURCE MANAGEMENT	B							
1810	LNR805	DISTRICT RESOURCE MANAGEMENT	N							
1811	LNR806	PARKS ADMINISTRATION AND OPERATION	A							
1812	LNR806	PARKS ADMINISTRATION AND OPERATION	B							
1813	LNR806	PARKS ADMINISTRATION AND OPERATION	P							
1814	LNR810	PREVENTION OF NATURAL DISASTERS	B							
1815	LNR810	PREVENTION OF NATURAL DISASTERS	P							
1816	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT	A							
1817	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT	B							
1818	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT	N							
1819	LNR906	LNR - NATURAL AND PHYSICAL ENVIRONMENT	T							
1820	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR	A							
1821	PSD402	HALAWA CORRECTIONAL FACILITY	A							
1822	PSD402	HALAWA CORRECTIONAL FACILITY	W							
1823	PSD403	KULANI CORRECTIONAL FACILITY	A							
1824	PSD404	WAIAWA CORRECTIONAL FACILITY	A							
1825	PSD404	WAIAWA CORRECTIONAL FACILITY	W							
1826	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER	A							
1827	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER	A							
1828	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER	S							
1829	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER	A							
1830	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER	W							
1831	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER	A							
1832	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER	A							
1833	PSD410	INTAKE SERVICE CENTERS	A							
1834	PSD420	CORRECTIONS PROGRAM SERVICES	A							
1835	PSD420	CORRECTIONS PROGRAM SERVICES	N							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1836	PSD421	HEALTH CARE	A							
1837	PSD422	HAWAII CORRECTIONAL INDUSTRIES	W							
1838	PSD502	NARCOTICS ENFORCEMENT	A							
1839	PSD502	NARCOTICS ENFORCEMENT	W							
1840	PSD502	NARCOTICS ENFORCEMENT	P							
1841	PSD503	SHERIFF	A							
1842	PSD503	SHERIFF	N							
1843	PSD503	SHERIFF	U							
1844	PSD611	ADULT PAROLE DETERMINATIONS	A							
1845	PSD612	ADULT PAROLE SUPERVISION AND COUNSELING	A							
1846	PSD613	CRIME VICTIM COMPENSATION COMMISSION	A							
1847	PSD613	CRIME VICTIM COMPENSATION COMMISSION	B							
1848	PSD613	CRIME VICTIM COMPENSATION COMMISSION	P							
1849	PSD808	NON-STATE FACILITIES	A							
1850	PSD900	GENERAL ADMINISTRATION	A							
1851	PSD900	GENERAL ADMINISTRATION	B							
1852	PSD900	GENERAL ADMINISTRATION	T							
1853	SUB601	PRIVATE HOSPITALS AND MEDICAL SERVICES	A							
1854	TAX100	COMPLIANCE	A							
1855	TAX105	TAX SERVICES AND PROCESSING	A							
1856	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION	A							
1857	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION	B							
1858	TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT	B							
1859	TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT	N							
1860	TRN104	GENERAL AVIATION	B							
1861	TRN111	HILO INTERNATIONAL AIRPORT	B							
1862	TRN111	HILO INTERNATIONAL AIRPORT	N							
1863	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE	B							
1864	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE	N							
1865	TRN116	WAIMEA-KOHALA AIRPORT	B							
1866	TRN118	UPOLU AIRPORT	B							
1867	TRN131	KAHULUI AIRPORT	B							
1868	TRN133	HANA AIRPORT	B							
1869	TRN135	KAPALUA AIRPORT	B							
1870	TRN141	MOLOKAI AIRPORT	B							
1871	TRN143	KALAUPAPA AIRPORT	B							
1872	TRN151	LANAI AIRPORT	B							
1873	TRN161	LIHUE AIRPORT	B							
1874	TRN163	PORT ALLEN AIRPORT	B							
1875	TRN195	AIRPORTS ADMINISTRATION	B							
1876	TRN301	HONOLULU HARBOR	B							
1877	TRN303	KALAELOA BARBERS POINT HARBOR	B							
1878	TRN311	HILO HARBOR	B							
1879	TRN313	KAWAIHAE HARBOR	B							
1880	TRN331	KAHULUI HARBOR	B							
1881	TRN333	HANA HARBOR	B							
1882	TRN341	KAUNAKAKAI HARBOR	B							
1883	TRN351	KAUMALAPAU HARBOR	B							
1884	TRN361	NAWILIWILI HARBOR	B							
1885	TRN363	PORT ALLEN HARBOR	B							
1886	TRN395	HARBORS ADMINISTRATION	B							
1887	TRN501	OAHU HIGHWAYS	B							
1888	TRN511	HAWAII HIGHWAYS	B							
1889	TRN531	MAUI HIGHWAYS	B							
1890	TRN561	KAUAI HIGHWAYS	B							
1891	TRN595	HIGHWAYS ADMINISTRATION	A							
1892	TRN595	HIGHWAYS ADMINISTRATION	B							
1893	TRN595	HIGHWAYS ADMINISTRATION	N							
1894	TRN597	HIGHWAYS SAFETY	B							
1895	TRN597	HIGHWAYS SAFETY	N							
1896	TRN597	HIGHWAYS SAFETY	P							
1897	TRN695	ALOHA TOWER DEVELOPMENT CORPORATION	B							
1898	TRN995	GENERAL ADMINISTRATION	B							
1899	TRN995	GENERAL ADMINISTRATION	N							
1900	TRN995	GENERAL ADMINISTRATION	R							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1901	UOH100	UNIVERSITY OF HAWAII, MANOA	A							
1902	UOH100	UNIVERSITY OF HAWAII, MANOA	B							
1903	UOH100	UNIVERSITY OF HAWAII, MANOA	N							
1904	UOH100	UNIVERSITY OF HAWAII, MANOA	W							
1905	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE	A							
1906	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE	B							
1907	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE	W							
1908	UOH210	UNIVERSITY OF HAWAII, HILO	A							
1909	UOH210	UNIVERSITY OF HAWAII, HILO	B							
1910	UOH210	UNIVERSITY OF HAWAII, HILO	N							
1911	UOH210	UNIVERSITY OF HAWAII, HILO	W							
1912	UOH220	SMALL BUSINESS DEVELOPMENT	A							
1913	UOH700	UNIVERSITY OF HAWAII, WEST OAHU	A							
1914	UOH700	UNIVERSITY OF HAWAII, WEST OAHU	B							
1915	UOH700	UNIVERSITY OF HAWAII, WEST OAHU	N							
1916	UOH700	UNIVERSITY OF HAWAII, WEST OAHU	W							
1917	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	A							
1918	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	B							
1919	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	N							
1920	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	W							
1921	UOH881	AQUARIA	A							
1922	UOH881	AQUARIA	B							
1923	UOH881	AQUARIA	W							
1924	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	A							
1925	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	B							
1926	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	N							
1927	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	W							
1928	ATG100	IMPLEMENT ACT 113, SLH 2018 HAWAII SEXUAL ASSAULT RESPONSE AND TRAINING (HSART) PROGRAM	B	(1) PERM HAWAII SEXUAL ASSAULT RESPONSE AND TRAINING COORDINATOR (#991816; 69,732) INTRA-STATE TRAVEL FOR MEETINGS AND TRAVEL ASSISTANCE (17,616) OUT-OF-STATE TRAVEL FOR COORDINATOR (3,000) ANNUAL STATEWIDE TRAINING (10,000) OFFICE SUPPLIES (910) SEXUAL ASSAULT EVIDENCE KITS (11,856) CONTRACT WITH PRIVATE DNA LAB FOR TESTING (17,500)						
1929	ATG100	IMPLEMENT ACT 113, SLH 2018 HAWAII SEXUAL ASSAULT RESPONSE AND TRAINING (HSART) PROGRAM	B	(1) PERM HAWAII SEXUAL ASSAULT RESPONSE AND TRAINING COORDINATOR (#991816; 69,732) INTRA-STATE TRAVEL FOR MEETINGS AND TRAVEL ASSISTANCE (17,616) OUT-OF-STATE TRAVEL FOR COORDINATOR (3,000) ANNUAL STATEWIDE TRAINING (10,000) OFFICE SUPPLIES (910) SEXUAL ASSAULT EVIDENCE KITS (11,856) CONTRACT WITH PRIVATE DNA LAB FOR TESTING (17,500)						
1930	AGR192	FULL YEAR FUNDING FOR PROGRAM SPECIALIST POSITION	B	(1) PERM PROGRAM SPECIALIST V SR26 (#99013A; 73,316) SEE ACT53, SESSION LAWS OF HAWAII 2018, HB1900 CD1 BUDGET WORKSHEETS AGR192 SEQ. NO. 2002-001.						
1931	LNR153	ADD POSITION AND FUNDS FOR AQUATIC BIOLOGIST V TO PERFORM WORK AS A FISHERIES BIOSTATISTICIAN	P	(1) PERM AQUATIC BIOLOGIST V, SR24 (59,616)						
1932	AGR101	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
1933	AGR101	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR101/GA).	B							
1934	AGR101	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR FINANCIAL ASSISTANCE FOR AGRICULTURE.	B	(#23703, #23701)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1935	AGR122	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1936	AGR122	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
1937	AGR122	HOUSE ADJUSTMENT: REDUCE (12) POSITIONS AND FUNDS FOR PLANT PEST AND DISEASE CONTROL.	A	(#12327, #118897, #2862, #121237, #118851, #121584, #118145, #122061; #118173, #118176, #118181, #118178)						
1938	AGR122	HOUSE ADJUSTMENT: REDUCE (12) POSITIONS AND FUNDS FOR PLANT PEST AND DISEASE CONTROL.	B	(#12327, #118897, #2862, #121237, #118851, #121584, #118145, #122061; #118173, #118176, #118181, #118178)						
1939	AGR131	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
1940	AGR131	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR131/DB).	B							
1941	AGR131	HOUSE ADJUSTMENT: REDUCE (6.74) POSITIONS AND FUNDS FOR RABIES QUARANTINE.	B	(#9800, #23395, #17270, #14507, #14506, #9687, #110146, #110132, #110135, #110131, #110136)						
1942	AGR132	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1943	AGR132	HOUSE ADJUSTMENT: REDUCE (7.51) POSITIONS AND FUNDS FOR ANIMAL DISEASE CONTROL.	A	(#12463, #2830, #32706, #9687; #14030A, #14031A, #14032A, #14033A)						
1944	AGR132	HOUSE ADJUSTMENT: REDUCE (7.51) POSITIONS AND FUNDS FOR ANIMAL DISEASE CONTROL.	B	(#12463, #2830, #32706, #9687; #14030A, #14031A, #14032A, #14033A)						
1945	AGR141	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1946	AGR141	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
1947	AGR141	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
1948	AGR141	HOUSE ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS FOR AGRICULTURAL RESOURCE MANAGEMENT.	B	(#122872, #121888, #91312A, #117893, #120399, 91311A)						
1949	AGR151	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1950	AGR151	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
1951	AGR151	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
1952	AGR151	HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS FOR QUALITY AND PRICE ASSURANCE.	A	(#40690, #4693, #4863; #91306A)						
1953	AGR151	HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS FOR QUALITY AND PRICE ASSURANCE.	B	(#40690, #4693, #4863; #91306A)						
1954	AGR153	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1955	AGR161	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
1956	AGR161	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR161/KA).	A							
1957	AGR161	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1561)	A							
1958	AGR161	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1561)	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1959	AGR161	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1561)	W							
1960	AGR171	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1961	AGR171	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR171).	A							
1962	AGR171	HOUSE ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS FOR AGRICULTURAL DEVELOPMENT AND MARKETING.	A	(#122613, #11355, #6433, #5183, #13199, #13201)						
1963	AGR192	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1964	AGR192	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
1965	AGR192	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR192).	A							
1966	AGR192	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR GENERAL ADMINISTRATION FOR AGRICULTURE.	A	(#120745)						
1967	AGR812	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1968	AGR812	HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS FOR MEASUREMENT STANDARDS.	B	(#122022, #91302A, #91303A, #91304A)						
1969	AGR846	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1970	AGR846	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
1971	AGR846	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGR846/EE).	A							
1972	AGR846	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR PESTICIDES.	A	(#7525, #98017A, #98018A)						
1973	AGS101	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1974	AGS101	HOUSE ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS FOR ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE.	A	(#14994, #122349, #122350, #122348, #122351, #122352)						
1975	AGS102	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1976	AGS102	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR EXPENDITURE EXAMINATION	A	(#3545)						
1977	AGS103	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1978	AGS104	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1979	AGS105	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1980	AGS111	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1981	AGS111	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
1982	AGS111	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGS111/DA).	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
1983	AGS130	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1984	AGS130	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
1985	AGS130	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGS130/EG).	A							
1986	AGS130	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	A							
1987	AGS130	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	B							
1988	AGS130	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	U							
1989	AGS131	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1990	AGS131	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
1991	AGS131	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	A							
1992	AGS131	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	B							
1993	AGS131	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	U							
1994	AGS203	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
1995	AGS211	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1996	AGS211	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB894)	A							
1997	AGS211	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB894)	U							
1998	AGS221	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
1999	AGS221	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGS221).	A	5,700 (AGS221/IA) 105,500 (AGS221)						
2000	AGS221	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	A							
2001	AGS221	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	W							
2002	AGS223	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2003	AGS223	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	A							
2004	AGS223	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	U							
2005	AGS231	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2006	AGS231	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR CENTRAL SERVICES - CUSTODIAL SERVICES.	A	(#1259, #27135)						
2007	AGS232	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (AGS232/FE).	A							
2008	AGS232	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2009	AGS232	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGS232/FE).	A							
2010	AGS232	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR CENTRAL SERVICES - GROUNDS MAINTENANCE.	A	(#2706)						
2011	AGS233	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2012	AGS233	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	A							
2013	AGS233	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	U							
2014	AGS240	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2015	AGS240	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (AGS240/JA).	A							
2016	AGS240	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR STATE PROCUREMENT.	A	(#46181)						
2017	AGS244	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2018	AGS244	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	W							
2019	AGS251	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2020	AGS252	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2021	AGS252	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	W							
2022	AGS807	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2023	AGS807	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	A							
2024	AGS807	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	U							
2025	AGS818	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2026	AGS818	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	T							
2027	AGS871	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2028	AGS871	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	T							
2029	AGS871	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1279)	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2030	AGS871	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1279)	T							
2031	AGS879	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2032	AGS879	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1279)	A							
2033	AGS879	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1279)	N							
2034	AGS881	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2035	AGS881	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2036	AGS881	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS.	A	175,000 (AGS881/LA) 390,000 (AGS881)						
2037	AGS881	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB418)	A							
2038	AGS881	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB418)	B							
2039	AGS881	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB418)	N							
2040	AGS881	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB418)	P							
2041	AGS889	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2042	AGS889	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1432)	B							
2043	AGS891	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2044	AGS901	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2045	AGS901	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	U							
2046	ATG100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2047	ATG100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2048	ATG100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	U							
2049	ATG100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2050	ATG100	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS.	A	240,000A/35,000U (ATG100/AA) 150,000A (ATG100)						
2051	ATG100	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS.	U	240,000A/35,000U (ATG100/AA) 150,000A (ATG100)						
2052	ATG100	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (ATG100/AA).	U							
2053	ATG100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1278)	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2054	ATG100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1278)	B							
2055	ATG100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1278)	N							
2056	ATG100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1278)	T							
2057	ATG100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1278)	U							
2058	ATG100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1278)	W							
2059	ATG100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1278)	P							
2060	ATG231	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2061	ATG231	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2062	ATG231	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1278)	A							
2063	ATG231	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1278)	W							
2064	ATG231	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1278)	P							
2065	ATG500	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2066	BED100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2067	BED100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	A							
2068	BED100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	W							
2069	BED100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	P							
2070	BED103	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2071	BED103	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB895)	A							
2072	BED105	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2073	BED105	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS	A							
2074	BED105	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS	P							
2075	BED105	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	A							
2076	BED105	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2077	BED107	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2078	BED107	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	B							
2079	BED113	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2080	BED113	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB739)	B							
2081	BED120	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2082	BED120	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED120/SI).	A							
2083	BED120	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB852)	B							
2084	BED120	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB852)	T							
2085	BED128	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2086	BED128	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	A							
2087	BED128	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	B							
2088	BED130	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2089	BED130	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED130).	A							
2090	BED130	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	A							
2091	BED138	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2092	BED142	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2093	BED142	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	A							
2094	BED143	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2095	BED143	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2096	BED143	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED143/TE).	A							
2097	BED143	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED143/TE).	R							
2098	BED143	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	A							
2099	BED143	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2100	BED143	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	W							
2101	BED143	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	P							
2102	BED144	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2103	BED144	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB895)	A							
2104	BED144	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB895)	N							
2105	BED144	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB895)	W							
2106	BED145	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2107	BED145	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	B							
2108	BED145	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	W							
2109	BED146	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2110	BED146	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED146).	A	175,000 (BED146) 500,000 (BED146/EL)						
2111	BED146	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1563)	B							
2112	BED150	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2113	BED150	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2114	BED150	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BED150).	A							
2115	BED150	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB895)	A							
2116	BED150	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB895)	W							
2117	BED160	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2118	BED160	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB820)	N							
2119	BED160	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB820)	W							
2120	BED160	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB820)	P							
2121	BUF101	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2122	BUF115	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2123	BUF115	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	T							
2124	BUF115	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR FINANCIAL ADMINISTRATION.	A	(#00028018, #00049341)						
2125	BUF141	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	X							
2126	BUF141	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BUF141/FA).	X							
2127	BUF141	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BUF141/FA).	X							
2128	BUF143	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	T							
2129	BUF143	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (BUF143/EU).	T							
2130	BUF151	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (BUF151/HA).	A							
2131	BUF151	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2132	BUF721	HOUSE ADJUSTMENT: ADD FUNDS FOR DEBT SERVICE PAYMENTS (BUF721/ST).	A	PRINCIPAL (FY20:13,729,080; FY21:-5,922,528) INTEREST (FY20:17,372,174; FY21:34,442,891)						
2133	BUF725	HOUSE ADJUSTMENT: ADD FUNDS FOR DEBT SERVICE PAYMENTS (BUF725/LE).	A	PRINCIPAL (FY20:11,839,235; FY21:-5,107,276) INTEREST (FY20:14,980,846; FY21:29,701,733)						
2134	BUF728	HOUSE ADJUSTMENT: ADD FUNDS FOR DEBT SERVICE PAYMENTS (BUF728/HE).	A	PRINCIPAL (FY20:4,381,685; FY21:-1,890,196) INTEREST (FY20:5,544,391; FY21:10,992,571)						
2135	BUF741	HOUSE ADJUSTMENT: ADD FUNDS FOR RETIREMENT BENEFITS PAYMENTS (BUF741/ST).	A	PENSION ACCUMULATION (FY20: 50,530,761; FY21: 85,372,505) SOCIAL SECURITY/MEDICARE (FY20: 15,440,363; FY21: 18,023,893)						
2136	BUF745	HOUSE ADJUSTMENT: ADD FUNDS FOR RETIREMENT BENEFITS PAYMENTS (BUF745/LE).	A	PENSION ACCUMULATION (FY20:65,541,506; FY21:109,864,359) SOCIAL SECURITY/MEDICARE (FY20:2,944,539; FY21:7,657,429)						
2137	BUF748	HOUSE ADJUSTMENT: ADD FUNDS FOR RETIREMENT BENEFITS PAYMENTS (BUF745/HE).	A	PENSION ACCUMULATION (FY20:24,749,210; FY21:42,950,610) SOCIAL SECURITY/MEDICARE (FY20:1,824,672; FY21:3,379,342)						
2138	BUF761	HOUSE ADJUSTMENT: REDUCE FUNDS TO ESTABLISH ARC PAYMENTS SEPARATELY IN BUF762/RC.	A	HEALTH PREMIUM PAYMENTS (FY20:-171,220,475; FY21:-171,220,475) OPEB PRE-FUNDING (FY20:-375,174,000; FY21:-375,174,000) FY 19 SUPL ADJ RETIREES ARC (FY20:-26,468,351; FY21:-26,468,351)						
2139	BUF761	HOUSE ADJUSTMENT: ADD FUNDS FOR HEALTH PREMIUM PAYMENTS (BUF761/ST).	A	HEALTH FUND PREMIUMS(FY20:19,713,004; FY21: 22,106,622)						
2140	BUF762	HOUSE ADJUSTMENT: ADD FUNDS FOR HEALTH PREMIUM PAYMENTS ANNUAL REQUIRED CONTRIBUTION (BUF762/RC).	A	HEALTH FUND PREMIUMS (FY20:418,107,000; FY21:454,838,000) OPEB PRE-FUNDING (FY20:396,552,000; FY21:392,842,000)						
2141	BUF765	HOUSE ADJUSTMENT: REDUCE FUNDS TO ESTABLISH ARC PAYMENTS SEPARATELY IN BUF762/RC.	A	HEALTH PREMIUM PAYMENTS (FY20:-159,841,460; FY21:-159,841,460)						
2142	BUF765	HOUSE ADJUSTMENT: ADD FUNDS FOR HEALTH PREMIUM PAYMENTS (BUF761/LE).	A	HEALTH FUND PREMIUMS (FY20:25,257,375; FY21:28,104,949)						
2143	BUF768	HOUSE ADJUSTMENT: REDUCE FUNDS TO ESTABLISH ARC PAYMENTS SEPARATELY IN BUF762/RC.	A	HEALTH PREMIUM PAYMENTS (FY20:-54,405,714; FY21:-54,405,714)						
2144	BUF768	HOUSE ADJUSTMENT: ADD FUNDS FOR HEALTH PREMIUM PAYMENTS (BUF768/HE).	A	HEALTH FUND PREMIUMS (FY20:6,050,602; FY21:7,128,669)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2145	CCA102	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2146	CCA102	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1124)	B							
2147	CCA102	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1124)	T							
2148	CCA103	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2149	CCA103	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB759)	B							
2150	CCA104	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2151	CCA104	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1125)	B							
2152	CCA104	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1125)	T							
2153	CCA105	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2154	CCA105	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	T							
2155	CCA105	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (CCA105/GA).	T							
2156	CCA105	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1126)	B							
2157	CCA105	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1126)	T							
2158	CCA106	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2159	CCA106	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (CCA106/EA).	P							
2160	CCA106	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1127)	B							
2161	CCA106	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1127)	T							
2162	CCA106	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1127)	P							
2163	CCA107	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2164	CCA110	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2165	CCA110	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB759)	B							
2166	CCA110	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB759)	T							
2167	CCA111	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2168	CCA111	HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS FOR BUSINESS REGISTRATION AND SECURITIES REGULATION.	B	(#133, #29150, #49516, #49538)						
2169	CCA112	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2170	CCA112	HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS FOR REGULATED INDUSTRIES COMPLAINTS OFFICE.	B	(#100567, #101312, #119168, #120369)						
2171	CCA191	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2172	CCA191	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR GENERAL SUPPORT.	B	(#120567; #101296, #119019)						
2173	CCA901	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2174	CCA901	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB759)	B							
2175	DEF110	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (DEF110/AA).	A							
2176	DEF110	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2177	DEF110	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (DEF110).	A	1,089,200 (DEF110/AA) 388,000 (DEF110/AD) 45,000 (DEF)						
2178	DEF110	HOUSE ADJUSTMENT: REDUCE (18) POSITIONS AND FUNDS FOR AMELIORATION OF PHYSICAL DISASTERS.	A	(#117354, #44478, #9549, #5672, #27311, #120585, #5676, #119109; #110630, #117371, #119135, #121701, #118526, #122282, #122310, #122369, #122370, #119394)						
2179	DEF112	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2180	DEF112	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (DEF112).	A	222,500 (DEF112/VA) 597,000 (DEF112)						
2181	DEF112	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR SERVICES TO VETERANS.	A	(#120276, #120277)						
2182	EDN100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2183	EDN100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2184	EDN100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2185	EDN100	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN100).	A	200,000 (EDN100/BJ) 500,000 (EDN100/BX) 1,500,000 (EDN100/BY) 500,000 (EDN100/CB) 1,500,864 (EDN100/CJ)						
2186	EDN100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	A							
2187	EDN100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	B							
2188	EDN100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	N							
2189	EDN100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	T							
2190	EDN100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	U							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2191	EDN100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	W							
2192	EDN100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	P							
2193	EDN150	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2194	EDN150	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2195	EDN150	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	A							
2196	EDN150	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	B							
2197	EDN150	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	N							
2198	EDN150	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	W							
2199	EDN200	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2200	EDN200	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2201	EDN200	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN200).	A	850,000 (EDN200/MK) 1,336,000 (EDN200)						
2202	EDN200	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	A							
2203	EDN200	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	B							
2204	EDN200	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	N							
2205	EDN200	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	U							
2206	EDN200	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	P							
2207	EDN300	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2208	EDN300	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN300).	A	400,000 (EDN300/KO) 100,000 (EDN300)						
2209	EDN300	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	A							
2210	EDN300	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	P							
2211	EDN400	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2212	EDN400	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2213	EDN400	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2214	EDN400	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	A							
2215	EDN400	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	B							
2216	EDN400	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	N							
2217	EDN400	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	R							
2218	EDN400	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	W							
2219	EDN407	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2220	EDN407	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN407).	A	100,000 (EDN407/QB) 500,000 (EDN407/QM) 110,000 (EDN407)						
2221	EDN407	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	A							
2222	EDN407	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	B							
2223	EDN407	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	N							
2224	EDN500	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2225	EDN500	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	A							
2226	EDN500	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	B							
2227	EDN500	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	N							
2228	EDN500	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	T							
2229	EDN500	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	W							
2230	EDN600	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.								
2231	EDN600	HOUSE ADJUSTMENT: ADD FUNDS FOR PER PUPIL TRUE-UP.	A							
2232	EDN600	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	A							
2233	EDN600	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	N							
2234	EDN612	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2235	EDN612	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2236	EDN612	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	N							
2237	EDN700	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2238	EDN700	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (EDN700/PK).	A							
2239	EDN700	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	A							
2240	EDN700	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1523)	N							
2241	GOV100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2242	GOV100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1429)	A							
2243	HHL602	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HHL602).	A							
2244	HHL602	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB893)	B							
2245	HHL602	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB893)	N							
2246	HHL602	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB893)	T							
2247	HHL625	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2248	HHL625	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HHL625/AO).	A							
2249	HHL625	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB893)	A							
2250	HMS220	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2251	HMS220	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2252	HMS220	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS220/RH).	A							
2253	HMS220	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB820)	A							
2254	HMS220	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB820)	N							
2255	HMS220	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB820)	W							
2256	HMS222	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2257	HMS222	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS222/RA).	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2258	HMS222	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB820)	A							
2259	HMS222	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB820)	N							
2260	HMS224	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2261	HMS224	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS224).	A	15,000,000 (HMS224/HS) 280,000 (HMS224)						
2262	HMS224	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR HOMELESS SERVICES.	A	(#121278, #121803)						
2263	HMS229	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2264	HMS229	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB820)	N							
2265	HMS229	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB820)	W							
2266	HMS236	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2267	HMS301	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2268	HMS301	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS301).	A							
2269	HMS302	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2270	HMS401	HOUSE ADJUSTMENT: ADD FUNDS FOR HEALTH CARE PAYMENTS (HMS401/PE).	A	DETAIL OF ADJUSTMENT: MEDICAID CAPITATION ADJUSTMENT (FY20: -16,511,000/FY21: 38,369,000)						
2271	HMS501	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2272	HMS501	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS501).	A							
2273	HMS501	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR IN-COMMUNITY YOUTH PROGRAMS.	A	(#43703)						
2274	HMS503	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2275	HMS503	HOUSE ADJUSTMENT: REDUCE (9) POSITIONS AND FUNDS FOR HAWAII YOUTH CORRECTIONAL FACILITY.	A	(#2318, #2459, #2469, #6005, #28696, #31544, #31615, #117906, #118511)						
2276	HMS601	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2277	HMS802	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2278	HMS802	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS802).	A							
2279	HMS802	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR VOCATIONAL REHABILITATION.	A	(#15295)						
2280	HMS888	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2281	HMS901	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2282	HMS902	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2283	HMS902	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2284	HMS902	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS902/IA).	A							
2285	HMS902	HOUSE ADJUSTMENT: ADD FUNDS FOR RECURRING COSTS (HMS902/IA)	A	DETAIL OF ADJUSTMENT: (1) HEALTH ANALYTICS AND INFORMATICS PROGRAM ADMINISTRATOR (#91923K; 0.5A/0.5N; 72,500A/72,500N) (1) HEALTHCARE STATISTICIAN (#91924K; 0.5A/0.5N; 45,000A/45,000N) (1) PROGRAM AND CONTRACTS FINANCIAL COORDINATOR (#91925K; 0.5A/0.5N; 45,000A/45,000N) (1) SENIOR HEALTHCARE ANALYTICS AND RESEARCH COORDINATOR (#91926K; 0.5A/0.5N; 62,500A/62,500N) FRINGE BENEFITS (135,000N) SERVICES ON A FEE BASIS (627,900A/627,900N) DATA PROCESSING SOFTWARE (12,000A/12,000N) OTHER TRAVEL (17,500A/17,500N)						
2286	HMS902	HOUSE ADJUSTMENT: ADD FUNDS FOR RECURRING COSTS (HMS902/IA)	N	DETAIL OF ADJUSTMENT: (1) HEALTH ANALYTICS AND INFORMATICS PROGRAM ADMINISTRATOR (#91923K; 0.5A/0.5N; 72,500A/72,500N) (1) HEALTHCARE STATISTICIAN (#91924K; 0.5A/0.5N; 45,000A/45,000N) (1) PROGRAM AND CONTRACTS FINANCIAL COORDINATOR (#91925K; 0.5A/0.5N; 45,000A/45,000N) (1) SENIOR HEALTHCARE ANALYTICS AND RESEARCH COORDINATOR (#91926K; 0.5A/0.5N; 62,500A/62,500N) FRINGE BENEFITS (135,000N) SERVICES ON A FEE BASIS (627,900A/627,900N) DATA PROCESSING SOFTWARE (12,000A/12,000N) OTHER TRAVEL (17,500A/17,500N)						
2287	HMS902	HOUSE ADJUSTMENT: ADD FUNDS FOR KOLEA MAINTENANCE AND OPERATION SERVICES (HMS902/IA).	A							
2288	HMS903	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2289	HMS904	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2290	HMS904	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS904).	A							
2291	HMS904	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION - DHS.	A	(#14599, #19029, #117103)						
2292	HRD102	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2293	HRD102	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	U							
2294	HRD102	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS.	A	(#21824, #11824, #40354)						
2295	HRD191	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2296	HTH100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2297	HTH100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2298	HTH100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	U							
2299	HTH100	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH100).	A							
2300	HTH100	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH100).	P	1,155,915 (HTH100/DH) 765,891 (HTH100/DI)						
2301	HTH100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2302	HTH100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2303	HTH100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	N							
2304	HTH100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	U							
2305	HTH100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	P							
2306	HTH131	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2307	HTH131	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2308	HTH131	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	N							
2309	HTH131	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	P							
2310	HTH210	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2311	HTH211	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2312	HTH212	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2313	HTH212	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH212).	A	11,230,969 (HTH212/LS) 1,500,000 (HTH212)						
2314	HTH212	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2315	HTH212	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2316	HTH213	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2317	HTH214	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH214).	A							
2318	HTH420	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2319	HTH420	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2320	HTH420	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2321	HTH420	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	N							
2322	HTH430	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2323	HTH430	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2324	HTH440	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2325	HTH440	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2326	HTH440	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2327	HTH440	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	N							
2328	HTH440	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	P							
2329	HTH460	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2330	HTH460	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2331	HTH460	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2332	HTH460	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2333	HTH460	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	N							
2334	HTH460	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	U							
2335	HTH460	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	P							
2336	HTH495	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2337	HTH495	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2338	HTH495	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	P							
2339	HTH501	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2340	HTH501	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2341	HTH501	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2342	HTH501	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2343	HTH520	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (HTH520/AI).	B							
2344	HTH520	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2345	HTH520	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2346	HTH520	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	U							
2347	HTH520	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2348	HTH520	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2349	HTH520	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	U							
2350	HTH560	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2351	HTH560	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2352	HTH560	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH560).	A							
2353	HTH560	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH560).	P	1,020,344 (HTH560/CZ) 2,890,000 (HTH560/KC)						
2354	HTH560	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2355	HTH560	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2356	HTH560	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	N							
2357	HTH560	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	U							
2358	HTH560	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	P							
2359	HTH590	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2360	HTH590	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH590).	A							
2361	HTH590	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2362	HTH590	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2363	HTH590	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	U							
2364	HTH590	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	P							
2365	HTH595	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2366	HTH595	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2367	HTH610	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2368	HTH610	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2369	HTH610	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	U							
2370	HTH610	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH610).	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2371	HTH610	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2372	HTH610	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2373	HTH610	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	N							
2374	HTH610	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	U							
2375	HTH610	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	P							
2376	HTH710	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2377	HTH710	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2378	HTH710	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	P							
2379	HTH720	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2380	HTH720	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH720/MP).	B							
2381	HTH720	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2382	HTH720	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2383	HTH720	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	P							
2384	HTH730	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2385	HTH730	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2386	HTH730	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH730/MQ).	A							
2387	HTH730	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2388	HTH730	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2389	HTH730	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	P							
2390	HTH760	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2391	HTH760	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2392	HTH760	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2393	HTH760	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	B							
2394	HTH760	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	P							
2395	HTH840	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2396	HTH840	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2397	HTH840	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	U							
2398	HTH840	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2399	HTH840	HOUSE ADJUSTMENT: REDUCE (16) POSITIONS AND FUNDS FOR ENVIRONMENTAL MANAGEMENT.	A	(#021928, #028334, #039485, #042265, #121877; #021344, #039987, #050729, #050731, #110199, #044832, #117141, #117142, #117145, #117146, #117758)						
2400	HTH840	HOUSE ADJUSTMENT: REDUCE (16) POSITIONS AND FUNDS FOR ENVIRONMENTAL MANAGEMENT.	B	(#021928, #028334, #039485, #042265, #121877; #021344, #039987, #050729, #050731, #110199, #044832, #117141, #117142, #117145, #117146, #117758)						
2401	HTH849	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2402	HTH849	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2403	HTH849	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2404	HTH849	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR ENVIRONMENTAL HEALTH ADMINISTRATION.	A	(#037920, #048057)						
2405	HTH850	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2406	HTH904	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2407	HTH904	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH904).	A	5,077,063 (HTH904/AJ) 595,000 (HTH904)						
2408	HTH904	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2409	HTH904	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	N							
2410	HTH904	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	P							
2411	HTH905	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2412	HTH905	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2413	HTH905	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	N							
2414	HTH906	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2415	HTH907	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2416	HTH907	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HTH907).	A	180,000 (HTH907/AG) 1,000,000 (HTH907/AP) 200,000 (HTH907)						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2417	HTH907	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION.	A	(#2982, #25936, #116627)						
2418	HTH908	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2419	HTH908	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1422)	A							
2420	LBR111	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2421	LBR111	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	U							
2422	LBR111	HOUSE ADJUSTMENT: REDUCE (5) POSITIONS AND FUNDS FOR WORKFORCE DEVELOPMENT.	B	(#00017521, #00119534, #00121925, #00121944, #00122033)						
2423	LBR135	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2424	LBR143	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2425	LBR143	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2426	LBR143	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM.	B	(#00021950, #00024643)						
2427	LBR152	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2428	LBR153	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2429	LBR161	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2430	LBR171	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR UNEMPLOYMENT INSURANCE PROGRAM.	B	(#00119449)						
2431	LBR183	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2432	LBR183	HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS FOR DISABILITY COMPENSATION PROGRAM.	A	(#00017841, #00021229, #00022177, #00036470)						
2433	LBR812	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2434	LBR901	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2435	LBR901	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR RESEARCH AND STATISTICS.	A	(#00010029)						
2436	LBR902	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2437	LBR902	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION.	A	(#00010064, #00121145)						
2438	LBR903	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2439	LBR903	BUDGET PREP: REDUCE FUNDS FOR NON- RECURRING COSTS (LBR903).	A							
2440	LNR101	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2441	LNR101	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR101/EA).	B							
2442	LNR101	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	B							
2443	LNR111	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2444	LNR111	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR111/BA).	B							
2445	LNR111	HOUSE ADJUSTMENT: REDUCE (6) POSITIONS AND FUNDS FOR CONVEYANCES AND RECORDINGS.	B	(#159, #137, #146, #46747, #118972, #118994)						
2446	LNR141	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2447	LNR141	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2448	LNR141	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	T							
2449	LNR141	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR141/GA).	A							
2450	LNR141	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	A							
2451	LNR141	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	B							
2452	LNR141	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	T							
2453	LNR153	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2454	LNR153	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2455	LNR153	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	A							
2456	LNR153	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	B							
2457	LNR153	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	N							
2458	LNR153	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	P							
2459	LNR172	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (LNR172/DA).	A							
2460	LNR172	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2461	LNR172	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR172).	A	280,000A (LNR172) 270,000B (LNR172/DA)						
2462	LNR172	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR172).	B	280,000A (LNR172) 270,000B (LNR172/DA)						
2463	LNR172	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1134)	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2464	LNR172	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1134)	B							
2465	LNR172	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1134)	P							
2466	LNR401	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (LNR401/CA).	A							
2467	LNR401	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2468	LNR401	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR401).	A	500,000 (LNR401/CA) 135,000 (LNR401)						
2469	LNR401	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	A							
2470	LNR401	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	N							
2471	LNR401	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	P							
2472	LNR402	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (LNR402/DA).	A							
2473	LNR402	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2474	LNR402	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	T							
2475	LNR402	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	U							
2476	LNR402	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR402).	A	800,000 (LNR402/DB) 147,000 (LNR402)						
2477	LNR402	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR402/DA).	A							
2478	LNR402	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM.	A	(#52380)						
2479	LNR404	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2480	LNR404	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2481	LNR404	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	A							
2482	LNR404	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	B							
2483	LNR404	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	N							
2484	LNR405	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (LNR405).	A	44,928 (LNR405) 53,010 (LNR405/HA)						
2485	LNR405	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2486	LNR405	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR401/CA).	A							
2487	LNR405	BUDGET PREP: ADD FUNDS FOR RECURRING COSTS (LNR405/HB).	P							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2488	LNR405	HOUSE ADJUSTMENT: REDUCE (23) POSITIONS AND FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT.	A	(#42111, #2958, #39175, #118797, #4685, #14009, #33299, #34479, #50971, #52350, #118081, #122242, #122244, #122245, #122246, #122247, #122248, #122249, #122250, #122251, #122253, #122254, #122255)						
2489	LNR407	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2490	LNR407	HOUSE ADJUSTMENT: REDUCE (5) POSITIONS AND FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT.	A	(#13332, #118276, #122005, #122487, #122006)						
2491	LNR801	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2492	LNR801	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2493	LNR801	BUDGET PREP: ADD FUNDS FOR RECURRING COSTS (LNR801/CH).	N							
2494	LNR801	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	A							
2495	LNR801	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	B							
2496	LNR801	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	N							
2497	LNR802	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (LNR802/HP).	A							
2498	LNR802	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2499	LNR802	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2500	LNR802	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR802).	A	484,141 (LNR802/HP) 54,000 (LNR802)						
2501	LNR802	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	A							
2502	LNR802	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	B							
2503	LNR802	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	N							
2504	LNR804	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2505	LNR804	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2506	LNR804	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2507	LNR804	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	A							
2508	LNR804	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	B							
2509	LNR804	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	N							
2510	LNR804	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	W							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2511	LNR805	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (LNR805/CB).	A							
2512	LNR805	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2513	LNR805	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2514	LNR805	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	A							
2515	LNR805	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	B							
2516	LNR805	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	N							
2517	LNR806	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (LNR806).	A							
2518	LNR806	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2519	LNR806	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2520	LNR806	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	A							
2521	LNR806	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	B							
2522	LNR806	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	P							
2523	LNR810	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2524	LNR810	BUDGET PREP: ADD FUNDS FOR RECURRING COSTS (LNR810/GD).	P							
2525	LNR810	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR PREVENTION OF NATURAL DISASTERS.	B	(#118292)						
2526	LNR906	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (LNR906/AA).	A							
2527	LNR906	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2528	LNR906	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2529	LNR906	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	T							
2530	LNR906	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR906/AA).	A							
2531	LNR906	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (LNR906/AA).	A							
2532	LNR906	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	A							
2533	LNR906	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	B							
2534	LNR906	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	N							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2535	LNR906	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB896)	T							
2536	LTG100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2537	LTG100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1430)	A							
2538	PSD402	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2539	PSD402	HOUSE ADJUSTMENT: REDUCE (9) POSITIONS AND FUNDS FOR HALAWA CORRECTIONAL FACILITY.	A	(#37994, #37953, #37947, #37804, #25484, #25561, #35032, #38151, #38024).						
2540	PSD403	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2541	PSD403	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD403/EE).	A							
2542	PSD403	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR KULANI CORRECTIONAL FACILITY.	A	(#29989)						
2543	PSD404	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2544	PSD404	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR WAIAWA CORRECTIONAL FACILITY.	A	(#45549, #36441)						
2545	PSD405	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2546	PSD405	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD405/EG).	A							
2547	PSD406	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2548	PSD406	HOUSE ADJUSTMENT: REDUCE (10) POSITIONS AND FUNDS FOR MAUI COMMUNITY CORRECTIONAL CENTER.	A	(#48404, #48401, #48387, #48376, #48905, #47205, #45579, #38525, #48410, #33138)						
2549	PSD407	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2550	PSD407	HOUSE ADJUSTMENT: REDUCE (17) POSITIONS AND FUNDS FOR OAHU COMMUNITY CORRECTIONAL CENTER.	A	(#36155, #36158, #36163, #32123, #110801, #31134, #31147, #26236, #36587, #2581, #35584, #32725, #3855, #51715, #2594, #2557, #118805)						
2551	PSD408	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2552	PSD408	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR KAUAI COMMUNITY CORRECTIONAL CENTER.	A	(#51383)						
2553	PSD409	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2554	PSD409	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR WOMEN'S COMMUNITY CORRECTIONAL CENTER	A	(#51676)						
2555	PSD410	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2556	PSD410	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR INTAKE SERVICE CENTERS.	A	(#120695, #29905, #31296)						
2557	PSD420	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2558	PSD420	HOUSE ADJUSTMENT: REDUCE (5) POSITIONS AND FUNDS FOR CORRECTIONS PROGRAM SERVICES.	A	(#36778, #47340, #38957, #12982, #43985)						
2559	PSD421	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (PSD421/HC).	A							
2560	PSD421	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2561	PSD421	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD421/HC).	A							
2562	PSD421	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1420)	A							
2563	PSD422	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2564	PSD502	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2565	PSD502	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2566	PSD502	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR NARCOTICS ENFORCEMENT.	A	(#35152)						
2567	PSD503	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2568	PSD503	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	U							
2569	PSD503	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD503/CC).	A							
2570	PSD503	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1278)	A							
2571	PSD503	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1278)	N							
2572	PSD503	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1278)	U							
2573	PSD611	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2574	PSD612	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2575	PSD612	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR ADULT PAROLE SUPERVISION AND COUNSELING.	A	(#117306)						
2576	PSD613	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2577	PSD613	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2578	PSD808	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2579	PSD808	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD808/EM).	A							
2580	PSD900	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (PSD900/EA).	A							
2581	PSD900	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2582	PSD900	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2583	PSD900	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (PSD900).	A	5,355 (PSD900/EA) 200,000 (PSD900)						
2584	PSD900	HOUSE ADJUSTMENT: REDUCE (4) POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION.	A	(#36426, #2560, #37973, #24946)						
2585	TAX100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2586	TAX100	HOUSE ADJUSTMENT: REDUCE (9) POSITIONS AND FUNDS FOR COMPLIANCE.	A	(#15255, #7047, #26312, #122318, #117461, #120783, #47882, #1606, #1538)						
2587	TAX105	BUDGET PREP: ADD FUNDS FOR FULL-YEAR FUNDING (TAX105/BA).	A							
2588	TAX105	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2589	TAX105	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR TAX SERVICES AND PROCESSING.	A	(#39132, #118230, #118236)						
2590	TAX107	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2591	TAX107	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2592	TAX107	BUDGET PREP: ADD FUNDS FOR RECURRING COSTS (TAX107/AA).	A							
2593	TAX107	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR SUPPORTING SERVICES - REVENUE COLLECTION.	A	(#36733, #23170, #16055)						
2594	TRN102	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2595	TRN102	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN102/BC).	B							
2596	TRN102	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN102/BC).	B							
2597	TRN102	HOUSE ADJUSTMENT: REDUCE (23) POSITIONS AND FUNDS FOR DANIEL K. INOUE INTERNATIONAL AIRPORT.	B	(#24227, #11867, #35913, #112346, #35911, #35912, #45556, #49247, #6760, #41683, #38388, #24536, #6548, #46822, #46826, #15042, #41705, #38391, #24648, #49747, #28551, #28552, #49765)						
2598	TRN104	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2599	TRN104	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN104/BC).	B							
2600	TRN104	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS FOR GENERAL AVIATION.	B	(#52902)						
2601	TRN111	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2602	TRN111	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN111/BD).	B							
2603	TRN111	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN111/BD).	N							
2604	TRN111	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR HILO INTERNATIONAL AIRPORT.	B	(#6920, #30865)						
2605	TRN114	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2606	TRN114	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN114/BE).	B							
2607	TRN114	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN114/BE).	N							
2608	TRN114	HOUSE ADJUSTMENT: REDUCE (3) POSITIONS AND FUNDS FOR ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE.	B	(#45553, #42053, #24809)						
2609	TRN116	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2610	TRN116	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN116/BE).								
2611	TRN131	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2612	TRN131	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN131/BF).	B							
2613	TRN131	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR KAHULUI AIRPORT.	B	(#47516, #121786)						
2614	TRN133	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2615	TRN133	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN133/BF).	B							
2616	TRN135	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2617	TRN141	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2618	TRN141	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN141/BF).	B							
2619	TRN143	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2620	TRN151	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2621	TRN151	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN151/BF).	B							
2622	TRN161	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2623	TRN161	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN161/BG).	B							
2624	TRN161	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN161/BG).	B							
2625	TRN161	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR LIHUE AIRPORT.	B	(#45419, #45975)						
2626	TRN195	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2627	TRN195	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN195/BB).	B							
2628	TRN195	BUDGET PREP: ADD FUNDS FOR RECURRING COSTS (TRN195/BB).	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2629	TRN195	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2630	TRN301	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2631	TRN301	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2632	TRN303	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2633	TRN303	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2634	TRN311	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2635	TRN311	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2636	TRN313	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2637	TRN313	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2638	TRN331	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2639	TRN331	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2640	TRN333	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2641	TRN341	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2642	TRN341	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2643	TRN351	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2644	TRN361	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2645	TRN361	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2646	TRN363	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2647	TRN363	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2648	TRN395	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2649	TRN395	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN395/CB).	B							
2650	TRN395	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2651	TRN501	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2652	TRN501	HOUSE ADJUSTMENT: REDUCE (20) POSITIONS AND FUNDS FOR OAHU HIGHWAYS.	B	(#07564, #15693, #44711, #06812, #11615, #07884, #07490, #08657, #37762, #28587, #03632, #01228, #01253, #02637, #110289, #43293, #31504, #10722, #10453, #10503)						
2653	TRN511	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2654	TRN511	HOUSE ADJUSTMENT: REDUCE (22) POSITIONS AND FUNDS FOR HAWAII HIGHWAYS.	B	(#08615, #08168, #01320, #02707, #02708, #122438, #01270, #44267, #01278, #01286, #01292, #01338, #47370, #122440, #122441, #01330, #122442, #07029, #37125, #01225, #01321, #07522, #10873, #02704, #122439, #43061, #52863, #1362, #28537, #1304, #122443, #122444)						
2655	TRN531	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2656	TRN531	HOUSE ADJUSTMENT: REDUCE (14) POSITIONS AND FUNDS FOR MAUI HIGHWAYS.	B	(#122410, #37021, #01142, #27245, #49702, #22796, #43261, #47656, #01168, #01146, #01151, #01173, #03655, #12280)						
2657	TRN561	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2658	TRN561	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS FOR KAUAI HIGHWAYS.	B	(#01305, #22811)						
2659	TRN595	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2660	TRN595	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN595/DB).	A							
2661	TRN595	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2662	TRN595	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	N							
2663	TRN597	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2664	TRN597	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN597/AB).	N							
2665	TRN597	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	B							
2666	TRN597	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	N							
2667	TRN597	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB755)	P							
2668	TRN995	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2669	TRN995	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN995/AA).	B							
2670	TRN995	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN995/AA).	N							
2671	TRN995	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN995/AA).	B							
2672	TRN995	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN995/AA).	R							
2673	TRN995	HOUSE ADJUSTMENT: REDUCE (13) POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION.	B	(#6374, #6691, #9605, #10686, #19159, #26295, #26296, #27898, #34965, #47816, #52862, #112475, #112610)						
2674	UOH100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2675	UOH100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2676	UOH100	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2677	UOH100	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (UOH100).	A	2,700,000 (UOH100/AA) 75,000 (UOH100)						
2678	UOH100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	A							
2679	UOH100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	B							
2680	UOH100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	N							
2681	UOH100	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	W							
2682	UOH110	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2683	UOH110	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2684	UOH110	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2685	UOH110	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	A							
2686	UOH110	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	B							
2687	UOH110	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	W							
2688	UOH210	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2689	UOH210	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2690	UOH210	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2691	UOH210	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (UOH210/MM).	A							
2692	UOH210	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	A							
2693	UOH210	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	B							
2694	UOH210	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	N							
2695	UOH210	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	W							
2696	UOH700	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2697	UOH700	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2698	UOH700	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2699	UOH700	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	A							
2700	UOH700	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	B							
2701	UOH700	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	N							
2702	UOH700	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	W							
2703	UOH800	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2704	UOH800	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2705	UOH800	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2706	UOH800	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (UOH800/NN).	A							
2707	UOH800	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	A							
2708	UOH800	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	B							
2709	UOH800	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	N							
2710	UOH800	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	W							
2711	UOH881	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2712	UOH881	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2713	UOH881	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	A							
2714	UOH881	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	B							
2715	UOH881	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	W							
2716	UOH900	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	A							
2717	UOH900	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	B							
2718	UOH900	BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	W							
2719	UOH900	BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (UOH900).	A							
2720	UOH900	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	A							
2721	UOH900	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2722	UOH900	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	N							
2723	UOH900	HOUSE ADJUSTMENT: REDUCE POSITIONS AND FUNDS FOR SUBJECT MATTER COMMITTEE REVIEW. (HB1521)	W							
2724	AGR122	BUDGET PREP: ADD (5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2725	AGR131	BUDGET PREP: ADD (1.25) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2726	AGR132	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2727	AGR151	BUDGET PREP: ADD (10) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2728	AGR153	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2729	AGR161	BUDGET PREP: ADD (12) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2730	AGR846	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2731	AGS105	BUDGET PREP: ADD (2.5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2732	AGS130	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2733	AGS131	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2734	AGS231	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2735	AGS818	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2736	AGS879	BUDGET PREP: ADD (9.44) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2737	AGS889	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2738	AGS891	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2739	ATG100	BUDGET PREP: ADD (67.47) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2740	ATG231	BUDGET PREP: ADD (5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2741	ATG500	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2742	BED113	BUDGET PREP: ADD (27) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2743	BED120	BUDGET PREP: ADD (31) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2744	BED128	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2745	BED130	BUDGET PREP: ADD (.96) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2746	BED138	BUDGET PREP: ADD (5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2747	BED142	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2748	BED143	BUDGET PREP: ADD (18) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2749	BED144	BUDGET PREP: ADD (7) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2750	BED145	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2751	BED146	BUDGET PREP: ADD (22) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2752	BED150	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2753	BED160	BUDGET PREP: ADD (42) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2754	BUF101	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2755	BUF151	BUDGET PREP: ADD (50) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2756	CCA105	BUDGET PREP: ADD (13) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2757	CCA106	BUDGET PREP: ADD (6) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2758	CCA110	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2759	CCA111	BUDGET PREP: ADD (8) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2760	CCA112	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2761	CCA191	BUDGET PREP: ADD (8) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2762	DEF110	BUDGET PREP: ADD (100) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2763	DEF114	BUDGET PREP: ADD (104) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2764	EDN100	BUDGET PREP: ADD (680.3) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2765	EDN150	BUDGET PREP: ADD (1,263.25) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2766	EDN200	BUDGET PREP: ADD (84) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2767	EDN300	BUDGET PREP: ADD (9) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2768	EDN400	BUDGET PREP: ADD (123.5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2769	EDN407	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2770	EDN500	BUDGET PREP: ADD (7) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2771	EDN700	BUDGET PREP: ADD (4) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2772	GOV100	BUDGET PREP: ADD (24) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2773	HHL602	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2774	HMS220	BUDGET PREP: ADD (7.5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2775	HMS222	BUDGET PREP: ADD (15) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2776	HMS229	BUDGET PREP: ADD (61) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2777	HMS501	BUDGET PREP: ADD (3.5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2778	HMS601	BUDGET PREP: ADD (3) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2779	HMS802	BUDGET PREP: ADD (8) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2780	HMS888	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2781	HMS902	BUDGET PREP: ADD (25) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2782	HMS903	BUDGET PREP: ADD (3) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2783	HMS904	BUDGET PREP: ADD (8) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2784	HTH100	BUDGET PREP: ADD (50.8) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2785	HTH131	BUDGET PREP: ADD (54) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2786	HTH420	BUDGET PREP: ADD (199) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2787	HTH430	BUDGET PREP: ADD (27) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2788	HTH440	BUDGET PREP: ADD (7.5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2789	HTH460	BUDGET PREP: ADD (55) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2790	HTH495	BUDGET PREP: ADD (52.5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2791	HTH501	BUDGET PREP: ADD (12) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2792	HTH520	BUDGET PREP: ADD (5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2793	HTH560	BUDGET PREP: ADD (38.25) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2794	HTH590	BUDGET PREP: ADD (31.5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2795	HTH710	BUDGET PREP: ADD (5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2796	HTH730	BUDGET PREP: ADD (9.4) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2797	HTH760	BUDGET PREP: ADD (3) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2798	HTH840	BUDGET PREP: ADD (11) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2799	HTH849	BUDGET PREP: ADD (4) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2800	HTH904	BUDGET PREP: ADD (11.35) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2801	HTH905	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2802	HTH907	BUDGET PREP: ADD (11) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2803	LBR111	BUDGET PREP: ADD (43) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2804	LBR135	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2805	LBR143	BUDGET PREP: ADD (0.5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2806	LBR153	BUDGET PREP: ADD (5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2807	LBR161	BUDGET PREP: ADD (6) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2808	LBR171	BUDGET PREP: ADD (11) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2809	LBR183	BUDGET PREP: ADD (5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2810	LBR901	BUDGET PREP: ADD (3) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2811	LBR902	BUDGET PREP: ADD (4) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2812	LBR903	BUDGET PREP: ADD (9) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2813	LNR111	BUDGET PREP: ADD (3) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2814	LNR153	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2815	LNR172	BUDGET PREP: ADD (13) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2816	LNR401	BUDGET PREP: ADD (9) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2817	LNR402	BUDGET PREP: ADD (18) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2818	LNR405	BUDGET PREP: ADD (13) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2819	LNR407	BUDGET PREP: ADD (36) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2820	LNR804	BUDGET PREP: ADD (18) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2821	LNR805	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2822	LNR906	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2823	LNG100	BUDGET PREP: ADD (11) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2824	PSD406	BUDGET PREP: ADD (3) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2825	PSD422	BUDGET PREP: ADD (42) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2826	PSD613	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2827	TAX100	BUDGET PREP: ADD (5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2828	TAX105	BUDGET PREP: ADD (120) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2829	TAX107	BUDGET PREP: ADD (25) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2830	TRN102	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2831	TRN195	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2832	TRN301	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2833	TRN395	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2834	TRN531	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2835	TRN595	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2836	TRN695	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2837	TRN995	BUDGET PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2838	UOH100	BUDGET PREP: ADD (52.75) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2839	UOH110	BUDGET PREP: ADD (3.5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2840	UOH210	BUDGET PREP: ADD (7) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2841	UOH220	BUDGET PREP: ADD (1) EXISTING TEMPORARY POSITION PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2842	UOH700	BUDGET PREP: ADD (9) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2843	UOH800	BUDGET PREP: ADD (54.5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2844	UOH900	BUDGET PREP: ADD (4) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.		NON-RECURRING.						
2845	AGR122	SENATE ADJUSTMENT: REDUCE (6) PERMANENT POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS FOR PLANT PEST AND DISEASE CONTROL (AGR122).	A							
2846	AGR122	SENATE ADJUSTMENT: REDUCE (6) PERMANENT POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS FOR PLANT PEST AND DISEASE CONTROL (AGR122).	B							
2847	AGR122	SENATE ADJUSTMENT: REDUCE (6) PERMANENT POSITIONS, (3) TEMPORARY POSITIONS, AND FUNDS FOR PLANT PEST AND DISEASE CONTROL (AGR122).	P							
2848	AGR131	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR RABIES QUARANTINE (AGR131).	B							
2849	AGR131	SENATE ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS, (.25) TEMPORARY POSITIONS, AND FUNDS FOR RABIES QUARANTINE (AGR131).	B							
2850	AGR132	SENATE ADJUSTMENT: REDUCE (4) PERMANENT POSITIONS AND FUNDS FOR ANIMAL DISEASE CONTROL (AGR132).	B							
2851	AGR141	SENATE ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS FOR AGRICULTURAL RESOURCE MANAGEMENT (AGR141).	A							
2852	AGR141	SENATE ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS FOR AGRICULTURAL RESOURCE MANAGEMENT (AGR141).	B							
2853	AGR151	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION, (3.5) TEMPORARY POSITIONS, AND FUNDS FOR QUALITY AND PRICE ASSURANCE (AGR151).	B							
2854	AGR151	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION, (3.5) TEMPORARY POSITIONS, AND FUNDS FOR QUALITY AND PRICE ASSURANCE (AGR151).	W							
2855	AGR153	SENATE ADJUSTMENT: ADD (4) PERMANENT POSITIONS AND FUNDS FOR AQUACULTURE DEVELOPMENT (AGR153).	A							
2856	AGR161	SENATE ADJUSTMENT: ADD (20) PERMANENT POSITIONS AND FUNDS FOR AGRIBUSINESS DEVELOPMENT AND RESEARCH (AGR161).	A							
2857	AGR192	SENATE ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION (AGR192).	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2858	AGR192	SENATE ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS FOR GENERAL ADMINISTRATION (AGR192).	B							
2859	AGR192	SENATE ADJUSTMENT: ADD (1) PERMANENT POSITION AND FUNDS FOR GENERAL ADMINISTRATION (AGR192).	A							
2860	AGR192	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FOR GENERAL ADMINISTRATION (AGR192).	B							
2861	AGR846	SENATE ADJUSTMENT: REDUCE (3) PERMANENT POSITIONS AND FUNDS FOR PESTICIDES BRANCH (AGR846).	A							
2862	AGR846	SENATE ADJUSTMENT: REDUCE (3) PERMANENT POSITIONS AND FUNDS FOR PESTICIDES BRANCH (AGR846).	W							
2863	AGS221	SENATE ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS FOR PUBLIC WORKS (AGS221).	A							
2864	ATG100	SENATE ADJUSTMENT: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR LEGAL SERVICES (ATG100).	U							
2865	ATG231	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION, (3) TEMPORARY POSITIONS, AND FUNDS FOR STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION (ATG231).	W							
2866	ATG231	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION, (3) TEMPORARY POSITIONS, AND FUNDS FOR STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION (ATG231).	P							
2867	ATG500	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FOR CHILD SUPPORT ENFORCEMENT SERVICES (ATG500).	A							
2868	ATG500	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FOR CHILD SUPPORT ENFORCEMENT SERVICES (ATG500).	N							
2869	BED107	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FOR FOREIGN TRADE ZONE (BED107).	B							
2870	BED113	SENATE ADJUSTMENT: REDUCE FUNDS FOR SPECIAL FUND CEILING DECREASE, PURSUANT TO ACT 86, SESSION LAWS OF HAWAII 2018 (BED113).	B							
2871	BED113	SENATE ADJUSTMENT: REDUCE FUNDS FOR SPECIAL FUND CEILING DECREASE, PURSUANT TO ACT 86, SESSION LAW OF HAWAII 2018 (BED113).	B							
2872	BED113	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FOR TOURISM (BED113).	B							
2873	BED120	SENATE ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS, (6) TEMPORARY POSITIONS, AND FUNDS FOR HAWAII STATE ENERGY OFFICE (BED120).	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2874	BED142	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FOR GENERAL SUPPORT (BED142).	A							
2875	BED144	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR STATEWIDE PLANNING (BED144).	N							
2876	BUF141	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FROM EMPLOYEE'S RETIREMENT SYSTEM (BUF141).	X							
2877	BUF143	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION FROM HAWAII EMPLOYER UNION TRUST FUND (BUF143).	T							
2878	BUF762	SENATE ADJUSTMENT: REDUCE FUNDS TO UPDATE BUDGETED ANNUAL REQUIRED CONTRIBUTION PAYMENT, PURSUANT TO GOVERNOR'S MESSAGE 6 (BUF762).	A							
2879	CCA103	SENATE ADJUSTMENT: REDUCE (3) PERMANENT POSITIONS AND FUNDS FOR CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES (CCA103).	B							
2880	CCA110	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR OFFICE OF CONSUMER PROTECTION (CCA110).	B							
2881	DEF110	SENATE ADJUSTMENT: REDUCE (3) PERMANENT POSITIONS AND FUNDS FOR AMELIORATION OF PHYSICAL DISASTERS (DEF110).	A							
2882	DEF110	SENATE ADJUSTMENT: REDUCE (3) PERMANENT POSITIONS AND FUNDS FOR AMELIORATION OF PHYSICAL DISASTERS (DEF110).	P							
2883	EDN100	SENATE ADJUSTMENT: ADD FUNDS FOR HAWAII KEIKI PROGRAM (EDN100).	A							
2884	EDN200	SENATE ADJUSTMENT: REDUCE (6) PERMANENT POSITIONS AND FUNDS FOR HAWAII TEACHERS STANDARD BOARD (EDN200/GA).	B							
2885	EDN200	SENATE ADJUSTMENT: ADD (6) PERMANENT POSITIONS AND FUNDS FOR HAWAII TEACHER STANDARDS BOARDS (EDN200/GA).	A							
2886	EDN400	SENATE ADJUSTMENT: REDUCE TEMPORARY POSITIONS FOR SCHOOL FOOD SERVICES BRANCH (EDN400/MD).	N							
2887	HMS236	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FROM CASE MANAGEMENT FOR SELF- SUFFICIENCY (HMS236).	A							
2888	HMS236	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FROM CASE MANAGEMENT FOR SELF- SUFFICIENCY (HMS236).	N							
2889	HMS301	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301).	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2890	HMS301	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301).	N							
2891	HMS802	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VOCATIONAL REHABILITATION (HMS802).	A							
2892	HMS802	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR VOCATIONAL REHABILITATION (HMS802).	N							
2893	HMS902	SENATE ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS FROM GENERAL SUPPORT FOR HEALTH CARE PAYMENTS (HMS902).	A							
2894	HMS902	SENATE ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS FROM GENERAL SUPPORT FOR HEALTH CARE PAYMENTS (HMS902).	N							
2895	HMS903	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FOR GENERAL SUPPORT FOR SELF- SUFFICIENCY SERVICES (HMS903).	A							
2896	HMS903	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FOR GENERAL SUPPORT FOR SELF- SUFFICIENCY SERVICES (HMS903).	N							
2897	HMS904	SENATE ADJUSTMENT: COVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR GENERAL ADMINISTRATION (HMS904), PURSUANT TO GOVERNOR'S MESSAGE 6.	A							
2898	HTH100	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING (HTH100).	N							
2899	HTH131	SENATE ADJUSTMENT: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR DISEASE OUTBREAK CONTROL (HTH131).	P							
2900	HTH420	SENATE ADJUSTMENT: REDUCE (5) TEMPORARY POSITIONS AND FUNDS FOR ADULT MENTAL HEALTH (HTH420).	N							
2901	HTH440	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR ALCOHOL AND DRUG ABUSE DIVISION (HTH440).	P							
2902	HTH460	SENATE ADJUSTMENT: REDUCE (8.5) TEMPORARY POSITIONS AND FUNDS FOR CHILD AND ADOLESCENT MENTAL HEALTH (HTH460).	P							
2903	HTH560	SENATE ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS, (4.5) TEMPORARY POSITIONS, AND FUNDS FOR FAMILY HEALTH SERVICES (HTH560).	N							
2904	HTH560	SENATE ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS, (4.5) TEMPORARY POSITIONS, AND FUNDS FOR FAMILY HEALTH SERVICES (HTH560).	P							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2905	HTH590	SENATE ADJUSTMENT: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590).	P							
2906	HTH710	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR STATE LABORATORY (HTH710).	P							
2907	HTH720	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FOR HEALTH CARE ASSURANCE (HTH720).	A							
2908	HTH730	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITIONS AND FUNDS FOR EMERGENCY MEDICAL SERVICES (HTH730).	P							
2909	HTH840	SENATE ADJUSTMENT: REDUCE (5) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FOR ENVIRONMENTAL MANAGEMENT (HTH840).	B							
2910	HTH840	SENATE ADJUSTMENT: REDUCE (5) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FOR ENVIRONMENTAL MANAGEMENT (HTH840).	N							
2911	HTH840	SENATE ADJUSTMENT: REDUCE (5) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FOR ENVIRONMENTAL MANAGEMENT (HTH840).	W							
2912	HTH840	SENATE ADJUSTMENT: REDUCE (5) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FOR ENVIRONMENTAL MANAGEMENT (HTH840).	P							
2913	HTH849	SENATE ADJUSTMENT: REDUCE (5) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FOR ENVIRONMENTAL HEALTH ADMINISTRATION (HTH849).	N							
2914	HTH849	SENATE ADJUSTMENT: REDUCE (5) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FOR ENVIRONMENTAL HEALTH ADMINISTRATION (HTH849).	W							
2915	HTH849	SENATE ADJUSTMENT: REDUCE (5) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FOR ENVIRONMENTAL HEALTH ADMINISTRATION (HTH849).	P							
2916	LBR111	SENATE ADJUSTMENT: REDUCE (5) TEMPORARY POSITIONS AND FUNDS FOR WORKFORCE DEVELOPMENT (LBR111).	B							
2917	LBR171	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR UNEMPLOYMENT INSURANCE PROGRAM (LBR171).	B							
2918	LNR172	SENATE ADJUSTMENT: REDUCE (1) TEMPORARY POSITION AND FUNDS FOR FORESTRY RESOURCE MANAGEMENT AND DEVELOPMENT (LNR172).	P							
2919	LNR402	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION, (2) TEMPORARY POSITIONS, AND FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION (LNR402).	N							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2920	LNR402	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION, (2) TEMPORARY POSITIONS, AND FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION (LNR402).	P							
2921	LNR405	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FOR CONSERVATION AND RESOURCES ENFORCEMENT (LNR405).	A							
2922	TAX105	SENATE ADJUSTMENT: REDUCE (12) PERMANENT POSITIONS AND FUNDS FROM TAX SERVICES AND PROCESSING (TAX105).	A							
2923	TRN102	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION, (2) TEMPORARY POSITIONS, AND FUNDS FOR DANIEL K. INOUYE INTERNATIONAL AIRPORT (TRN102/BC).	B							
2924	TRN131	SENATE ADJUSTMENT: REDUCE (4) PERMANENT POSITIONS AND FUNDS FOR KAHULUI AIRPORT (TRN131/BF).	B							
2925	TRN195	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION AND FUNDS FOR AIRPORTS ADMINISTRATION (TRN195/BB).	B							
2926	TRN595	SENATE ADJUSTMENT: REDUCE FUNDS FOR SPECIAL MAINTENANCE PROGRAM (TRN595/DB).	B							
2927	UOH100	SENATE ADJUSTMENT: REDUCE FUNDS FOR UNIVERSITY PRESS (UOH100).	A							
2928	UOH100	SENATE ADJUSTMENT: REDUCE (29.94) PERMANENT POSITIONS FOR UNIVERSITY OF HAWAII, MANOA (UOH100).	A							
2929	UOH100	SENATE ADJUSTMENT: REDUCE (29.94) PERMANENT POSITIONS FOR UNIVERSITY OF HAWAII, MANOA (UOH100).	B							
2930	UOH100	SENATE ADJUSTMENT: REDUCE (29.94) PERMANENT POSITIONS FOR UNIVERSITY OF HAWAII, MANOA (UOH100).	N							
2931	UOH100	SENATE ADJUSTMENT: REDUCE (29.94) PERMANENT POSITIONS FOR UNIVERSITY OF HAWAII, MANOA (UOH100).	W							
2932	UOH100	SENATE ADJUSTMENT: REDUCE (121) PERMANENT POSITIONS AND FUNDS FROM UNIVERSITY OF HAWAII, MANOA (UOH100).	A							
2933	UOH110	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION FOR UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE (UOH110).	A							
2934	UOH210	SENATE ADJUSTMENT: REDUCE (49.5) PERMANENT POSITIONS FROM UNIVERSITY OF HAWAII, HILO (UOH210).	B							
2935	UOH210	SENATE ADJUSTMENT: REDUCE (49.5) PERMANENT POSITIONS FROM UNIVERSITY OF HAWAII, HILO (UOH210).	W							
2936	UOH210	SENATE ADJUSTMENT: REDUCE (6) PERMANENT POSITIONS AND FUNDS FOR NORTH HAWAII EDUCATION RESOURCE CENTER FROM UNIVERSITY OF HAWAII, HILO (UOH210).	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2937	UOH700	SENATE ADJUSTMENT: REDUCE (7.5) TEMPORARY POSITIONS AND FUNDS FOR UNIVERSITY OF HAWAII, WEST OAHU (UOH700).	B							
2938	UOH700	SENATE ADJUSTMENT: ADD (7.5) PERMANENT POSITIONS AND FUNDS FOR UNIVERSITY OF HAWAII, WEST OAHU (UOH700).	A							
2939	UOH800	SENATE ADJUSTMENT: ADD FUNDS FOR HAWAII PROMISE PROGRAM PURSUANT TO ACT 14, SESSION LAWS OF HAWAII 2018 (UOH800/NN).	A							
2940	UOH800	SENATE ADJUSTMENT: REDUCE (12.5) PERMANENT POSITIONS FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800).	A							
2941	UOH800	SENATE ADJUSTMENT: REDUCE (12.5) PERMANENT POSITIONS FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES (UOH800).	B							
2942	UOH800	SENATE ADJUSTMENT: ADD (9) PERMANENT POSITIONS AND FUNDS FOR NORTH HAWAII EDUCATION RESOURCE CENTER FOR UNIVERSITY OF HAWAII, COMMUNITY COLLEGES.	A							
2943	UOH881	SENATE ADJUSTMENT: REDUCE (1) PERMANENT POSITION FOR UNIVERSITY OF HAWAII, AQUARIA (UOH881).	A							
2944	UOH900	SENATE ADJUSTMENT: REDUCE FUNDS FOR UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT (UOH900).	A							
2945	UOH900	SENATE ADJUSTMENT: REDUCE (22) POSITIONS FOR UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT (UOH900).	A							
2946	UOH900	SENATE ADJUSTMENT: REDUCE (22) POSITIONS FOR UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT (UOH900).	B							
2947	UOH900	SENATE ADJUSTMENT: REDUCE (22) POSITIONS FOR UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT (UOH900).	N							
2948	UOH900	SENATE ADJUSTMENT: REDUCE FUNDS FROM UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT FOR PERFORMANCE BASED BUDGETING (UOH900).	A							
2949	UOH900	SENATE ADJUSTMENT: ADD FUNDS FOR UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT (UOH900).	A							
2950	AGR161	SENATE ADJUSTMENT: ADD FUNDS FOR AGRIBUSINESS DEVELOPMENT AND RESEARCH (AGR161).	A							
2951	AGS221	SENATE ADJUSTMENT: ADD FUNDS FOR PROOF OF CONCEPT FOR WAHIAWA CIVIC CENTER (AGS221).	A							
2952	AGS879	SENATE ADJUSTMENT: ADD FUNDS FOR ELECTRONIC REGISTRATION INFORMATION CENTER (AGS879).	A							
2953	AGS879	SENATE ADJUSTMENT: ADD FUNDS FOR STATEWIDE VOTE BY MAIL SYSTEM (AGS879).	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2954	ATG100	SENATE ADJUSTMENT: ADD (4) PERMANENT POSITIONS AND FUNDS FOR ASSISTED COMMUNITY TREATMENT PETITIONS (ATG100).	A							
2955	ATG231	SENATE ADJUSTMENT: ADD (2) PERMANENT POSITIONS AND FUNDS FOR HAWAII CRIMINAL JUSTICE DATA CENTER (ATG100/BD).	A							
2956	BED103	SENATE ADJUSTMENT: ADD FUNDS FOR STATEWIDE LAND USE MANAGEMENT (BED103).	A							
2957	BED105	SENATE ADJUSTMENT: ADD (3) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FOR CREATIVE INDUSTRIES DIVISION (BED105).	A							
2958	BED128	SENATE ADJUSTMENT: ADD (2) PERMANENT POSITIONS AND FUNDS FOR OFFICE OF AEROSPACE (BED128).	A							
2959	BED142	SENATE ADJUSTMENT: ADD (1) PERMANENT POSITION AND FUNDS FOR GENERAL SUPPORT (BED142).	A							
2960	BED144	SENATE ADJUSTMENT: ADD (1) PERMANENT POSITION AND FUNDS FOR STATEWIDE PLANNING AND COORDINATION (BED144).	A							
2961	BED144	SENATE ADJUSTMENT: ADD (5) PERMANENT POSITIONS AND FUNDS FOR STATEWIDE SUSTAINABILITY DIVISION (BED144/PL).	A							
2962	EDN200	SENATE ADJUSTMENT: ADD (15) PERMANENT POSITIONS FOR INVESTIGATIONS (EDN200/GN).	A							
2963	EDN300	SENATE ADJUSTMENT: ADD FUNDS FOR GROW OUR OWN TEACHER INITIATIVE (EDN300/KO).	A							
2964	HMS220	SENATE ADJUSTMENT: ADD FUNDS FOR HOUSING HOMELESS CHILDREN RENTAL ASSISTANCE PILOT PROGRAM (HMS220).	A							
2965	HMS224	SENATE ADJUSTMENT: ADD FUNDS FOR MENTAL HEALTH TREATMENT FOR HOMELESS PILOT PROJECT (HMS224).	A							
2966	HMS224	SENATE ADJUSTMENT: ADD FUNDS FOR OHANA ZONE EXPANSION (HMS224).	A							
2967	HMS224	SENATE ADJUSTMENT: ADD FUNDS FOR TWO MOBILE CLINICS TO SERVE HOMELESS INDIVIDUALS (HMS224).	A							
2968	HMS401	SENATE ADJUSTMENT: ADD FUNDS FOR ADULT DENTAL BENEFITS (HMS401).	A							
2969	HMS501	SENATE ADJUSTMENT: ADD FUNDS FOR SAFE PLACES YOUTH PILOT PROGRAM (HMS501).	A							
2970	HMS503	SENATE ADJUSTMENT: ADD FUNDS FOR OFFICE OF YOUTH SERVICES COMMERCIAL ENTERPRISES (HMS503).	A							
2971	HMS901	SENATE ADJUSTMENT: ADD FUNDS FOR LEGAL COUNSEL FOR IMMIGRANTS (HMS901).	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2972	HRD102	SENATE ADJUSTMENT: ADD (1) PERMANENT POSITION AND FUNDS FOR STATEWIDE FELLOWSHIP PROGRAM (HRD102).	A							
2973	HTH214	SENATE ADJUSTMENT: ADD FUNDS FOR HAWAII HEALTH SYSTEMS CORPORATION - MAUI HEALTH SYSTEM (HTH214).	A							
2974	HTH730	SENATE ADJUSTMENT: ADD FUNDS FOR EMERGENCY MEDICAL SERVICES FOR COLLECTIVE BARGAINING AND PERSONNEL COST CONTRACTS (HTH730/MQ), PURSUANT TO GOVERNOR'S MESSAGE 6.	A							
2975	HTH730	SENATE ADJUSTMENT: ADD FUNDS FOR EMERGENCY MEDICAL SERVICES FOR COST INCREASES FOR PROVIDERS (HTH730/MQ), PURSUANT TO GOVERNOR'S MESSAGE 6.	A							
2976	HTH904	SENATE ADJUSTMENT: ADD FUNDS FOR KUPUNA CARE (HTH904/AJ).	A							
2977	HTH904	SENATE ADJUSTMENT: ADD FUNDS FOR KUPUNA CAREGIVER FUND (HTH904/AJ).	A							
2978	LNR101	SENATE ADJUSTMENT: ADD FUNDS FOR BANYAN DRIVE (LNR101).	A							
2979	LNR101	SENATE ADJUSTMENT: ADD FUNDS FOR ASSESSMENTS FOR THE SPECIAL LAND DEVELOPMENT FUND, PURSUANT TO GOVERNOR'S MESSAGE 6 (LNR101/EA).	A							
2980	LNR402	SENATE ADJUSTMENT: ADD FUNDS FOR NATIVE RESOURCES AND FIRE PROTECTION PROGRAM (LNR402).	B							
2981	LNR405	SENATE ADJUSTMENT: ADD (1) PERMANENT POSITION AND FUNDS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES TIP APPLICATION (LNR405).	A							
2982	LNR405	SENATE ADJUSTMENT: ADD FUNDS FOR CONSERVATION AND RESOURCE MANAGEMENT (LNR405).	A							
2983	LNR802	SENATE ADJUSTMENT: REDUCE (2) PERMANENT POSITIONS AND FUNDS FOR HISTORIC PRESERVATION (LNR802/HP).	A							
2984	LNR802	SENATE ADJUSTMENT: ADD (2) PERMANENT POSITIONS AND FUNDS FOR HISTORIC PRESERVATION (LNR802/HP).	A							
2985	LNR802	SENATE ADJUSTMENT: ADD FUNDS FOR ARCHEOLOGY BRANCH (LNR802).	A							
2986	LNR802	SENATE ADJUSTMENT: ADD FUNDS FOR HISTORIC PRESERVATION (LNR802).	A							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
2987	PSD409	SENATE ADJUSTMENT: ADD (23) POSITIONS AND FUNDS FOR HOOKIPA COTTAGE, PURSUANT TO GOVERNOR'S MESSAGE 6 (PSD409).	A	(3) PERM ADULT CORRECTION OFFICERS IV, CO06 (FY21: 266,895A) (13) ADULT CORRECTIONS OFFICERS III, CO06 (FY21: 563706A) (1) PERM BUSINESS SERVICES SUP I, SR16 (FY21: 33,543) (1) PERM SOCIAL WORKER IV/HSP IV, SR22 (FY21: 42,993) (1) PERM OFFICE ASSISTANT IV, SR10 (FY21: 26,505) (1) PERM INSTITUTIONAL FACILITIES SUP I, SR21 (FY21: 40,824) (1) PERM BUILDING MAINTENANCE WORKER II, WS09 (FY21: 46,152) OVERTIME & HOLIDAY OT (FY21: 83,061) MEALS (FY21: 4,680) NIGHT DIFFERENTIAL (FY21: 10,296) UNIFORM ALLOWANCE (FY21: 4,428) (RECURRING) EMPLOYEE OPERATING SUPPLIES (FY21: 42,884) (RECURRING) INMATE UNIFORMS (FY21: 5,780) (NON-REOCCURRING) INMATE OPERATING COST (FY21: 79,696) (9 MONTHS)						
2988	PSD612	SENATE ADJUSTMENT: ADD FUNDS FOR PRE-ENTRY AND POST-ENTRY PROGRAM FOR INMATES (PSD612).	A							
2989	PSD808	SENATE ADJUSTMENT: ADD FUNDS FOR INMATES AT SAGUARO CORRECTIONAL CENTER, PURSUANT TO GOVERNOR'S MESSAGE 6 (PSD808).	A							
2990	TRN395	SENATE ADJUSTMENT: ADD FUNDS FOR SPECIAL MAINTENANCE FOR HAWAII HARBORS SYSTEM (TRN395).	B							
2991	TRN501	SENATE ADJUSTMENT: REDUCE (17) PERMANENT POSITIONS AND FUNDS FOR OAHU HIGHWAYS (TRN501).	B							
2992	TRN501	SENATE ADJUSTMENT: ADD (12) PERMANENT POSITIONS AND FUNDS FOR OAHU HIGHWAYS (TRN501).	B							
2993	TRN501	SENATE ADJUSTMENT: REDUCE FUNDS FOR (4) PERMANENT POSITIONS FOR OAHU HIGHWAYS (TRN501).	B							
2994	TRN511	SENATE ADJUSTMENT: REDUCE (16) PERMANENT POSITIONS AND FUNDS FOR HAWAII HIGHWAYS (TRN511).	B							
2995	TRN511	SENATE ADJUSTMENT: ADD (4) PERMANENT POSITIONS AND FUNDS FOR HAWAII HIGHWAYS (TRN511).	B							
2996	TRN511	SENATE ADJUSTMENT: REDUCE FUNDS FOR (10) PERMANENT POSITIONS FOR HAWAII HIGHWAYS (TRN511).	B							
2997	TRN531	SENATE ADJUSTMENT: REDUCE FUNDS FOR (4) PERMANENT POSITIONS FOR MAUI HIGHWAYS (TRN531).	B							
2998	TRN561	SENATE ADJUSTMENT: ADD (3) PERMANENT POSITIONS AND FUNDS FOR KAUAI HIGHWAYS (TRN561).	B							
2999	TRN561	SENATE ADJUSTMENT: REDUCE FUNDS FOR (1) PERMANENT POSITION FOR KAUAI HIGHWAYS (TRN561).	B							
3000	TRN595	SENATE ADJUSTMENT: REDUCE (17) PERMANENT POSITIONS AND FUNDS FOR HIGHWAYS ADMINISTRATION (TRN595).	B							

Row	ProgID	Request	MOF	Request Detail	CD20 FTE (P)	CD20 FTE (T)	CD20 \$	CD21 FTE (P)	CD21 FTE (T)	CD21 \$
3001	TRN595	SENATE ADJUSTMENT: ADD (31) PERMANENT POSITIONS AND FUNDS FOR HIGHWAYS ADMINISTRATION (TRN595).	B							
3002	TRN595	SENATE ADJUSTMENT: REDUCE FUNDS FOR (31) PERMANENT POSITIONS FOR HIGHWAYS ADMINISTRATION (TRN595).	B							
3003	TRN595	SENATE ADJUSTMENT: ADD (421) PERMANENT POSITIONS AND FUNDS FOR CAPITAL IMPROVEMENT PROJECT STAFF COSTS FOR HIGHWAYS ADMINISTRATION (TRN595/DA).	B							
3004	TRN595	SENATE ADJUSTMENT: ADD (421) PERMANENT POSITIONS AND FUNDS FOR CAPITAL IMPROVEMENT PROJECT STAFF COSTS FOR HIGHWAYS ADMINISTRATION (TRN595/DA).	N							
3005	UOH210	SENATE ADJUSTMENT: ADD (2) PERMANENT POSITIONS AND FUNDS IN FY20 AND (4) PERMANENT POSITIONS AND FUNDS IN FY21 FOR AERONAUTICAL SCIENCE PROGRAM (UOH210).	A							
3006	UOH800	SENATE ADJUSTMENT: ADD FUNDS FOR HAWAII PROMISE PROGRAM (UOH800/NN).	A							
3007	UOH800	SENATE ADJUSTMENT: ADD (5) PERMANENT POSITIONS AND FUNDS FOR LEEWARD COMMUNITY COLLEGE TEACHER EDUCATION PROGRAM (UOH800).	A							
3008	UOH881	SENATE ADJUSTMENT: ADD FUNDS FOR UNIVERSITY OF HAWAII, AQUARIA (UOH881).	A							