

Detail Type: 04

Program ID: BED120 HAWAII STATE ENERGY OFFICE  
Structure #: 010501000000  
Subject Committee: EET ENERGY, ECONOMIC DEVELOPMENT, AND TOURISM

SEQ #	EXPLANATION	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
852-001	LEGISLATIVE ADJUSTMENT: ADD (5) PERMANENT POSITIONS, (22) TEMPORARY POSITIONS, AND FUNDS FOR PERSONAL SERVICES FOR HAWAII STATE ENERGY OFFICE (BED120/SI). ***** DETAIL OF LEGISLATIVE ADJUSTMENT: (1) PERM CHIEF ENERGY OFFICER (#34060; 146,616) (1) PERM ENERGY CONSERVATION PROGRAM MANAGER (#12697; 117,537) (1) PERM SECRETARY III (#25303; 43,008) (1) PERM SECRETARY II (#26796; 52,296) (1) PERM RESEARCH STATISTICIAN V (#28248; 64,476) (1) TEMP ENERGY ANALYST IV (#100401; 83,064) (1) TEMP ENERGY MANAGEMENT ANALYST (#101058; 102,588) (1) TEMP RENEWABLE ENERGY MANAGER (#101070; 112,716) (1) TEMP ENERGY ANALYST IV (#101094; 95,436) (1) TEMP PERMITTING SPECIALIST (#101240; 83,796) (1) TEMP ENERGY CONSERVATION PROGRAM SPECIALIST III (#102073; 90,732) (1) TEMP ENERGY SECRETARY II (#102074; 40,512) (1) TEMP ENERGY ANALYST IV (#107908; 83,064) (1) TEMP ACCOUNTING ASSISTANT (#117334; 64,656) (1) TEMP ENERGY ANALYST (#118222; 72,660) (1) TEMP ENERGY SYSTEMS AND TRANS PROGRAM MANAGER (#119359; 134,064) (1) TEMP MEDIA AND MARKETING SPECIALIST (#119362; 73,428) (1) TEMP CONTRACTING SPECIALIST (#119364; 72,600) (1) TEMP COMMUNICATIONS OFFICER (#119365; 83,796) (1) TEMP ENERGY ANALYST (#119367; 81,120) (1) TEMP ENERGY PROGRAM OPERATIONS OFFICER (#119407; 122,868) (1) TEMP RENEWABLE ENERGY FACILITATOR (#119409; 99,936) (1) TEMP ENERGY ANALYST (#119411; 91,632) (1) TEMP ENERGY EMERGENCY PLANNING ANALYST (#119413; 84,900) (1) TEMP ENERGY PLANNING ANALYST (#119414; 67,032) (1) TEMP ENERGY ANALYST IV (#119526; 95,436) (1) TEMP ENERGY ANALYST IV (#119527; 73,032)	5.00	22.00	2,333,001 A	5.00	22.00	2,333,001 A

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SEQ #	E X P L A N A T I O N	Perm	FY 2020 Temp	Amt	Perm	FY 2021 Temp	Amt
	SEE HB852 HD1 SD1 CD1, SESSION LAWS OF HAWAII 2019.						
852-002	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR HAWAII STATE ENERGY OFFICE (BED120/SI). ***** DETAIL OF LEGISLATIVE ADJUSTMENT: OFFICE SUPPLIES (6,000A) OTHER SUPPLIES (1,500A) DUES AND SUBSCRIPTIONS – SUBSCRIPTIONS (20,000A) POSTAGE (350A) TELEPHONE AND TELEGRAPH (20,000A) PRINTING AND BINDING (500A) ADVERTISING (1,000A) TRANSPORTATION, INTRASTATE (5,000A) SUBSISTENCE, ALLOWANCE, INTRA-STATE (5,000A) TRANSPORTATION, OUT-OF-STATE (15,000A) SUBSISTENCE, ALLOWANCE, OUT-OF-STATE (20,000A) MOTOR POOL CARS (100A) RENTAL OF EQUIPMENT (18,000A) OTHER RENTALS (5,000A) REPAIR AND MAINTENANCE (1,000A) REPAIR AND MAINTENANCE - EDP EQUIPMENT (5,000A) INSURANCE (300A) SERVICES ON A FEE (361,326A) VOLKSWAGEN SETTLEMENT - ADMININSTRATIVE EXPENSES (240,000T)  SEE HB852 HD1 SD1 CD1, SESSION LAWS OF HAWAII 2019.			485,076 A			485,076 A
				240,000 T			240,000 T

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

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 Structure #: 010501000000  
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SEQ #	EXPLANATION	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES	5.00	22.00	2,818,077 A	5.00	22.00	2,818,077 A
				240,000 T			240,000 T

Detail Type: 04

Program ID: BED143 HAWAII TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: EET ENERGY, ECONOMIC DEVELOPMENT, AND TOURISM

SEQ #	EXPLANATION	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
624-001	LEGISLATIVE ADJUSTMENT: ADD (3) PERMANENT POSITIONS, (14) TEMPORARY POSITIONS AND FUNDS FOR HAWAII TECHNOLOGY DEVELOPMENT CORPORATION (BED143/TE). ***** DETAIL OF LEGISLATIVE ADJUSTMENT: (1) PERM EXECUTIVE DIRECTOR (#101615; 122,436A) (1) PERM HTDC PROJECT DEVELOPMENT MANAGER (#101876; 103,236A) (1) PERM HTDC EXECUTIVE SECRETARY (#101971; 59,352A) (1) TEMP HTDC ACCOUNTANT (#101816; 60,000A) (1) TEMP HTDC ECONOMIC DEVELOPMENT SPECIALIST (#102461; 61,020A) (1) TEMP HTDC MIC INCUBATION PROGRAM ASSISTANT (#102508; 70,968A) (1) TEMP HTDC CONTROLLER (#103187; 91,764A) (1) TEMP HTDC TECHNOLOGY MARKETING SPECIALIST (#107907; 67,044A) (1) TEMP HEVDP CONTRACTS ADMINISTRATOR (#102696; 49,848P) (1) TEMP HEVDP SECRETARY (#102698; 45,564P) (1) TEMP MEP CENTER DIRECTOR (#116613; 99,516P) (1) TEMP MEP PROJECT ENGINEER (#116614; 55,296P) (1) TEMP MEP SENIOR PROJECT MANAGER (#116616; 63,396P) (1) TEMP MEP PROGRAM ASSISTANT (#116617; 47,004P) (1) TEMP HCATT MANAGER (#116874; 98,856P) (2) TEMP HCATT PROJECT MANAGER (#120661, #121854; 80,952P EACH) FRINGE BENEFITS (372,830P)  SEE HB624 HD1 SD3 CD1, SESSION LAWS OF HAWAII 2019.	3.00	5.00	635,820 A	3.00	5.00	635,820 A
			9.00	994,214 P		9.00	994,214 P

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

Detail Type: 04

Program ID: BED143 HAWAII TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: EET ENERGY, ECONOMIC DEVELOPMENT, AND TOURISM

SEQ #	EXPLANATION	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
624-002	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES FOR HAWAII TECHNOLOGY DEVELOPMENT CORPORATION (BED143).			700,402 A			700,402 A
				1,604,258 B			1,604,258 B
	***** DETAIL OF LEGISLATIVE ADJUSTMENT: SERVICES ON A FEE (180,402A/13,320W) SMALL BUSINESS INNOVATION RESEARCH GRANT (520,000A) PROGRAM EXPENSES (300,000B) HYDROGEN FUND INVESTMENTS (1,304,258B) PAYMENTS FOR INVESTMENTS (1,981,278W) OFFICE SUPPLIES (100W) DUES TO PROFESSIONAL ORGAIZATIONS (1,750W) POSTAGE AND MAILING SERVICE (105W) TELEPHONE AND TELEGRAPH (450W) PRINTING AND BINDING (100W) TRANSPORTATION, INTRASTATE (2,250W) SUBSITENCE ALLOWANCE, INTRASTATE (1,500W) TRANSPORTATION, OUT-OF-STATE (3,000W) SUBSITENCE ALLOWANCE, OUT-OF-STATE (5,500W) HIRE OF PASSENGER CARS (250W) RENTAL OF COPY MACHINE (100W) LEGAL SERVICES (5,000W) OUT-SERVICE TRAINING (1,250W) CONFERENCES AND SEMINARS BY DBEDT (250W) BOARDS AND COMMISSIONS EXPENDITURES (1,000W)  SEE HB624 HD1 SD3 CD1, SESSION LAWS OF HAWAII 2019.						
				2,017,203 W			2,017,203 W

LEGISLATIVE BUDGET SYSTEM  
BUDGET WORKSHEET

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Program ID: BED143 HAWAII TECHNOLOGY DEVELOPMENT CORPORATION  
 Structure #: 010502000000  
 Subject Committee: EET ENERGY, ECONOMIC DEVELOPMENT, AND TOURISM

SEQ #	EXPLANATION	FY 2020			FY 2021		
		Perm	Temp	Amt	Perm	Temp	Amt
	TOTAL BUDGET CHANGES	3.00	5.00	1,336,222 A	3.00	5.00	1,336,222 A
				1,604,258 B			1,604,258 B
				2,017,203 W			2,017,203 W
			9.00	994,214 P		9.00	994,214 P

**Department: BED**

E X P L A N A T I O N	FIRST FY			SECOND FY		
	Perm	Temp	Amt	Perm	Temp	Amt
DEPARTMENT BUDGET CHANGES	8.00	27.00	4,154,299 A	8.00	27.00	4,154,299 A
			1,604,258 B			1,604,258 B
			240,000 T			240,000 T
			2,017,203 W			2,017,203 W
		9.00	994,214 P		9.00	994,214 P
TOTAL DEPARTMENT BUDGET CHANGES	8.00	36.00	9,009,974	8.00	36.00	9,009,974

EXPLANATION	FIRST FY			SECOND FY		
	Perm	Temp	Amt	Perm	Temp	Amt
TOTAL CHANGES	8.00	27.00	4,154,299	8.00	27.00	4,154,299
			1,604,258			1,604,258
			240,000			240,000
			2,017,203			2,017,203
		9.00	994,214		9.00	994,214
GRAND TOTAL CHANGES	8.00	36.00	9,009,974	8.00	36.00	9,009,974