



TESTIMONY BY:

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**STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
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10:45 AM
State Capitol, Room 423

**S.B. 511, S.D. 1
RELATING TO THE DEPARTMENT OF TRANSPORTATION.**

House Committee on Transportation

The Department of Transportation (DOT) **supports** S.B. 511, S.D. 1 that appropriates funds for operating expenses for the Airports division.

We respectfully offer the following comments regarding S.B. 511 S.D. 1 in its current form:

- The proposed bill should **include** collective bargaining for Airports programs:

<u>TRN</u>	<u>FY 20</u>	<u>FY 21</u>
102/BC	\$3,449,842 (B)	\$4,035,678 (B)
104/BC	\$171,964 (B)	\$179,427 (B)
111/BD	\$328,247 (B)	\$377,700 (B)
114/BE	\$364,755 (B)	\$405,804 (B)
116/BE	\$18,174 (B)	\$21,045 (B)
131/BF	\$647,941 (B)	\$739,905 (B)
133/BF	\$45,374 (B)	\$48,243 (B)
135/BF	\$71,231 (B)	\$79,105 (B)
141/BF	\$72,148 (B)	\$80,357 (B)
143/BF	\$37,911 (B)	\$40,780 (B)
151/BF	\$39,985 (B)	\$44,037 (B)
161/BG	\$420,678 (B)	\$476,619 (B)
195/BB	\$540,016 (B)	\$540,016 (B)

- To enable the Airports Division to best allocate available resources, the bill should also **include** the following trade-off/transfers:
 - TRN 111/BD Hilo International Airport:
a decrease of 1.00 FTE and \$91,430 (B) in FY 20 and FY 21.
 - TRN 114/BE Ellison Onizuka Kona International Airport:
an increase of 1.00 FTE and \$91,430 (B) in FY 20 and FY 21.
 - TRN 116/BE Waimea-Kohala Airport:
a decrease of 1.00 FTE and \$106,906 (B) in FY 20 and in FY 21.
 - TRN 131/BF Kahului Airport:
a decrease of 1.00 FTE and \$81,235 (B) in FY 20 and in FY 21.
 - TRN 195/BB Airports Administration:
an increase of 2.00 FTE and \$188,141(B) in FY 20 and FY 21.

Thank you for the opportunity to provide testimony.