



STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
869 PUNCHBOWL STREET
HONOLULU, HAWAII 96813-5097

February 4, 2019
1:15 p.m.
State Capitol, Room 225

S.B. 509
RELATING TO THE DEPARTMENT OF TRANSPORTATION

Senate Committee on Transportation

The Department of Transportation (DOT) **support** the intent of this bill.

S.B. 509 amends appropriations provided by Act 49/SLH 2017 as amended Act 53/SLH 2018. However, the DOT respectfully has the following concerns regarding S.B. 509 in its current form:

- S.B. 509 should consider the Governor’s Executive budget (HB 964/SB 126) adjusted Act 49/SLH 2017 as amended by Act 53/SLH 2018 by **excluding** the following in its base (Section 2, page 3, line 16):
 - TRN 595/DB Highways Administration
 - Special Maintenance Program \$11,500,000 (A)
 - Special Maintenance Program \$70,943,000 (B)
 - Van Pool Program \$500,000 (B)
 - TRN 597/AB Highways Safety
 - Non-motorized Safety Program \$157,747 (N)
- The proposed bill should also consider Governor’s Executive budget (HB 964/SB 126) adjusted Act 49/SLH 2017 as amended by Act 53/SLH 2018 by **including** collective bargaining in its base:

<u>TRN</u>	<u>FY 20</u>	<u>FY 21</u>
501/DC	\$1,031,277 (B)	\$1,231,953 (B)
511/DD	\$522,332 (B)	\$633,767 (B)
531/DF	\$305,567 (B)	\$368,099 (B)
531/DL	\$14,251 (B)	\$22,337 (B)
531/DM	\$57,157 (B)	\$67,073 (B)
561/DG	\$229,286 (B)	\$279,530 (B)
595/DB	\$445,674 (B)	\$445,674 (B)
597/AB	\$123,533 (B)	\$123,533 (B)

- The Highways Division operational needs requires trade-off/transfers to best utilize limited resources within the fiscally constraint budget ceiling. The Highways Division operations and maintenance budget authority is constraint to state highway fund revenue streams. Therefore, trade-off and transfers are necessary to best utilize existing budget authority to meet the division's operations and maintenance requirements. Trade-off/transfers for all programs should be included in an amendment to S.B. 509:
 - TRN 501/DC Oahu Highways trade-off/transfers for this program reflect a net increase of \$7,967,013 (B) in FY 2020 and \$8,204,562 (B) in FY 2021.
 - TRN 511/DD Hawaii Highways trade-off/transfer for this program reflect a net increase of \$1,013,852 (B) in FY 2020 and \$1,070,173 (B) in FY 2021.
 - TRN 531/DF Maui Highways (Maui Office): Trade-off/transfer for this program reflect a net increase of \$998,445 (B) in FY 2020 and \$1,187,360 (B) in FY 2021.
 - TRN 531/DL Maui Highways (Lanai Office): Trade-off/transfer for this program reflect a net increase of \$82,025 (B) in FY 2020 and \$9,327 (B) in FY 2021.
 - TRN 531/DM Maui Highways (Molokai Office): Trade-off/transfer for this program reflect a net increase of \$322,134 (B) in FY 2020 and \$242,589 (B) in FY 2021.
 - TRN 561/DG Kauai Highways trade-off/transfers for this program reflect an increase of \$1,586,318 (B) in FY 2020 and \$1,610,023 (B) in FY 2021.
 - TRN 595/DB Highways Administration trade-off/transfers for this program reflect a net decrease of \$12,224,251 (B) in FY 2020 and \$12,578,498 (B) in FY 2021.
 - TRN 597/AB Highway Safety trade-off/transfers for this program reflect a net increase of \$254,464 (B) in FY 2020 and in FY 2021.

- An amendment to S.B. 509 for additional funds are needed for TRN 597 Highways Safety:
 - Fringe Benefit Increase of \$17,842 (N) in FY 2020 and in FY 2021. Request is to provide funding for fringe benefit increase due to insufficient base budget and collective bargaining. Additional collective bargaining amounts provided by B&F were not sufficient to cover additional costs.
 - FAST Act 405d Impaired Driving MID project, additional funds of \$229,887 (N) in FY 2020 and FY 2021. As a result of applying for Impaired Driving Countermeasures Grants and meeting federal requirements (i.e., establishing an Impaired Driving Task Force and creating a comprehensive Impaired Driving Plan), HDOT receives FAST Act 405d Impaired Driving Mid funding from the National Highway Traffic Safety Administration. The funding is used to address impaired driving issues and cover related activities such as conducting overtime DUI [Driving Under the Influence (of Alcohol and Drugs)] enforcement by county police departments, and a statewide impaired driving media campaign.

Thank you for the opportunity to provide testimony.