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HAWAII



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LAND
STATE PARKS

STATE OF HAWAII
DEPARTMENT OF LAND AND NATURAL RESOURCES

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Testimony of
SUZANNE D. CASE
Chairperson

Before the Senate Committee on
WAYS AND MEANS

Thursday, February 28, 2019
10:05 AM
State Capitol, Conference Room 211

In consideration of
SENATE BILL 277
RELATING TO THE DEPARTMENT OF LAND AND NATURAL RESOURCES

Senate Bill 277 proposes to appropriate an unspecified amount of general revenues in Fiscal Year 2019-2020 and Fiscal Year 2020-2021 for operating expenses of the Department of Land and Natural Resources (Department). **The Department supports this bill provided its passage does not adversely impact the Department's Executive Budget request.**

For the Committee's reference, the Department has provided its 2019-2021 operating Biennium Budget request below:

LNR 101 Public Lands Management

To ensure the effective and efficient use of miscellaneous public lands not otherwise set aside to other agencies, in ways that fulfill the public trust obligations and promote the sustained social, environmental and economic well-being of Hawaii's people.

To protect and conserve Conservation District lands and beaches within the State of Hawaii for the benefit of present and future generations, through regulation of uses of public and private lands in the Conservation District.

- Add 1 temporary Climate Change Coordinator position and general funds from Act 32, Session Laws of Hawaii 2017 (\$205,000/\$205,000 A).
- Increase special fund ceiling for Land Legacy Conservation Fund for acquisition of resource value land (\$2,364,905/\$2,364,905 B).
- Governor's Message 6: Increase special fund ceiling for Special Land and Development Fund for utilization of public lands for income generation (\$3,000,000/\$3,000,000 B).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
101/EA	General	A	-	-	-	-	-	-
101/EA	Special	B	56.00	-	21,639,761	56.00	-	21,655,066
	Total - Base Budget		56.00	-	21,639,761	56.00	-	21,655,066
101/EA	Add position and funds for Climate Change Coordinator (Salary: \$65,000; Others: \$40,000) from Act 32, SLH 2017 and additional funds for other operating expenses (planning: \$100,000)	A	-	1.00	205,000	-	1.00	205,000
101/EA	Special Fund ceiling increase for the Legacy Land Conservation Program	B	-	-	2,364,905	-	-	2,364,905
101/EA	Special Fund ceiling increase (Governor's Message)	B	-	-	3,000,000	-	-	3,000,000
	Total - Adjustments		-	1.00	5,569,905	-	1.00	5,569,905
101/EA	General	A	-	1.00	205,000	-	1.00	205,000
101/EA	Special	B	56.00	-	27,004,666	56.00	-	27,019,971
	Total - Base Budget + Adjustments		56.00	1.00	27,209,666	56.00	1.00	27,224,971

LNR 111 Bureau of Conveyances

To serve and protect the public by providing for an accurate, timely, and permanent system of recording, maintaining, and preserving land title recordings and related documents and maps for all land transfers in the State of Hawaii.

- Increase special fund ceiling for Bureau of Conveyances Special Fund for digitization and image enhancement of recorded documents (\$750,000/\$750,000 B).
- Increase special fund ceiling for Bureau of Conveyances Special Fund for restoration and preservation of cultural resources (FY 21: \$500,000 B).
- Special Fund ceiling increase for fringe benefit adjustment (\$80,939/\$80,939 B).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
111/BA	Special	B	58.00	3.00	6,724,377	58.00	3.00	6,737,257
	Total - Base Budget		58.00	3.00	6,724,377	58.00	3.00	6,737,257
111/BA	Special Fund ceiling increase to continue the digitization and image enhancement of recorded documents to preserve them and to provide secure accessibility for internal users and the public to those images.	B	-	-	750,000	-	-	750,000

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
111/BA	Special Fund ceiling increase for partial restoration/preservation of books, management system for map collection and technology improvements to better serve the public in the Public Reference Room	B	-	-	-	-	-	500,000
111/BA	Special Fund ceiling increase for fringe benefit adjustment	B	-	-	80,939	-	-	80,939
	Total - Adjustments		-	-	830,939	-	-	1,330,939
111/BA	Special	B	58.00	3.00	7,555,316	58.00	3.00	8,068,196
Total - Base Budget + Adjustments			58.00	3.00	7,555,316	58.00	3.00	8,068,196

LNR 141 Water and Land Development

To develop water and land resources to support programs to achieve the State’s economic, agricultural, environmental and social goals, with priority given to state-sponsored projects; provide engineering services to execute capital improvements program under/or operating, maintenance and repair projects; perform geothermal/mineral resource management duties; and address/monitor rockfall hazards on Department-owned lands.

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
141/GA	General	A	24.00	-	2,281,113	24.00	-	2,287,154
141/GA	Special	B	4.00	-	795,324	4.00	-	796,620
141/GA	Trust	T	-	-	199,479	-	-	199,479
	Total - Base Budget		28.00	-	3,275,916	28.00	-	3,283,253
141/GA		A	-	-	-	-	-	-
141/GA		B	-	-	-	-	-	-
141/GA		T	-	-	-	-	-	-
	Total - Adjustments		-	-	-	-	-	-
141/GA	General	A	24.00	-	2,281,113	24.00	-	2,287,154
141/GA	Special	B	4.00	-	795,324	4.00	-	796,620
141/GA	Trust	T	-	-	199,479	-	-	199,479
Total - Base Budget + Adjustments			28.00	-	3,275,916	28.00	-	3,283,253

LNR 153 Fisheries Management:

To manage, conserve and restore the State’s aquatic resources and ecosystems for present and future generations through marine resources planning, management, regulation and monitoring.

- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$213,238/\$213,238 P).
- Special Fund ceiling increase for fringe benefit adjustment (\$3,132/\$3,132 B).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
153/CB	General	A	9.00	-	845,514	9.00	-	847,246
153/CB	Special	B	2.00	-	373,022	2.00	-	373,290
153/CB	Federal Funds	N	-	-	420,000	-	-	420,000
153/CB	Other Federal Funds	P	2.00	1.00	261,762	2.00	1.00	261,762
	Total - Base Budget		13.00	1.00	1,900,298	13.00	1.00	1,902,298
153/CB	Federal Fund Ceiling Adjustment	P	-	-	213,238	-	-	213,238
153/CB	Special Fund ceiling increase for fringe benefit adjustment	B	-	-	3,132	-	-	3,132
	Total - Adjustments		-	-	216,370	-	-	216,370
153/CB	General	A	9.00	-	845,514	9.00	-	847,246
153/CB	Special	B	2.00	-	376,154	2.00	-	376,422
153/CB	Federal Funds	N	-	-	420,000	-	-	420,000
153/CB	Other Federal Funds	P	2.00	1.00	475,000	2.00	1.00	475,000
	Total - Base Budget + Adjustments		13.00	1.00	2,116,668	13.00	1.00	2,118,668

LNR 172 Forestry Resource Management and Development

To manage and protect watersheds, native ecosystems, and cultural resources, and provide outdoor recreation and sustainable forest products opportunities, while facilitating partnerships, community involvement and education.

- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$3,101,626/\$401,626 P).
- Change the means of financing for 1 permanent position and 1 temporary position from Other Federal Funds to General Funds (-\$189,082 / -\$189,082 P; \$118,176 / \$118,176 A).
- Full year funding for Forestry and Wildlife Technician IV position (\$17,454/\$17,454 A).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
172/DA	General	A	27.00	8.00	3,548,738	27.00	8.00	3,552,876
172/DA	Special	B	-	-	2,455,475	-	-	2,455,475
172/DA	Other Federal Funds	P	1.00	1.00	558,374	1.00	1.00	558,374
	Total - Base Budget		28.00	9.00	6,562,587	28.00	9.00	6,566,725
172/DA	Federal Fund Ceiling Adjustment	P	-	-	3,101,626	-	-	401,626
172/DA	Change MOF from P to A to primarily reflect the duties of the following positions: Forester V #12464(P) (\$66,864) Nursery Worker I #121614(T) (\$51,312) Fringe: \$70,906	P	(1.00)	(1.00)	(189,082)	(1.00)	(1.00)	(189,082)
172/DA	Change MOF from P to A to primarily reflect the duties of the following positions: Forester V #12464(P) (\$66,864) Nursery Worker I #121614(T) (\$51,312)	A	1.00	1.00	118,176	1.00	1.00	118,176
172/DA	Full year funding for Forestry and Wildlife Technician IV position	A	-	-	17,454	-	-	17,454
	Total - Adjustments		-	-	3,048,174	-	-	348,174
172/DA	General	A	28.00	9.00	3,684,368	28.00	9.00	3,688,506
172/DA	Special	B	-	-	2,455,475	-	-	2,455,475
172/DA	Other Federal Funds	P	-	-	3,470,918	-	-	770,918
	Total - Base Budget + Adjustments		28.00	9.00	9,610,761	28.00	9.00	6,914,899

LNR 401 Ecosystem Protection and Restoration

To manage, conserve and restore the State's aquatic resources and ecosystems for present and future generations through marine resources planning, management, regulation and monitoring.

- Transfer-out 1 Accountant position and funds to LNR 906 (-0.25 FTE, -\$12,693 A / -0.75 FTE, -\$60,927 N).
- Federal Fund ceiling adjustment based on anticipated federal fund awards (-\$110,937 / -\$35,937 N).
- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$2,196,178 / \$2,056,178 P).
- Full year funding for Aquatic Resources Program Manager position (\$46,050/\$46,050 A).
- Full year funding for Program Specialist III position (\$24,474/\$24,474 A).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
401/CA	General	A	26.75	4.00	2,351,159	26.75	4.00	2,355,975
401/CA	Federal Funds	N	0.75	2.00	2,437,937	0.75	2.00	2,437,937
401/CA	Other Federal Funds	P	0.50	4.00	1,558,822	0.50	4.00	1,558,822
	Total - Base Budget		28.00	10.00	6,347,918	28.00	10.00	6,352,734
401/CA	Transfer-out Accountant IV, Position #120594, from LNR 401 to LNR 906	A	(0.25)	-	(12,693)	(0.25)	-	(12,693)
401/CA	Transfer-out Accountant IV, Position #120594, from LNR 401 to LNR 906 (Salary: \$38,079, Fringe: \$22,848)	N	(0.75)	-	(60,927)	(0.75)	-	(60,927)
401/CA	Federal Fund Ceiling Adjustment	N	-	-	(110,937)	-	-	(35,937)
401/CA	Federal Fund Ceiling Adjustment	P	-	-	2,196,178	-	-	2,056,178
401/CA	Full year funding for Aquatic Resources Program Manager	A	-	-	46,050	-	-	46,050
401/CA	Full year funding for Program Specialist III position	A	-	-	24,474	-	-	24,474
	Total - Adjustments		(1.00)	-	2,082,145	(1.00)	-	2,017,145
401/CA	General	A	26.50	4.00	2,408,990	26.50	4.00	2,413,806
401/CA	Federal Funds	N	-	2.00	2,266,073	-	2.00	2,341,073
401/CA	Other Federal Funds	P	0.50	4.00	3,755,000	0.50	4.00	3,615,000
	Total - Base Budget + Adjustments		27.00	10.00	8,430,063	27.00	10.00	8,369,879

LNR 402 Native Resources and Fire Protection Program

To manage and protect watersheds, native ecosystems, and cultural resources, and to provide outdoor recreation and sustainable forest product opportunities, while facilitating partnerships, community involvement and education.

- Transfer-out 1 Accountant position and funds to LNR 906 (-\$95,117 / -\$95,117 N).
- Reduce Other Operating Expenditures to fund the change in means of financing from Other Federal Funds to General Funds of 1 permanent position and 2 temporary positions (-\$161,317 / -\$161,317 A).
- Change the means of financing for 1 permanent position and 2 temporary positions from Other Federal Funds to General Funds (-\$258,107/- \$258,107 P; \$161,317/\$161,317 A).
- Add 10 permanent positions and general funds for the implementation of the Hawaii Interagency Biosecurity Plan (\$394,110/\$615,852 A).
- Add general funds for fire and emergency response (\$300,000/\$300,000 A).
- Add general funds for Rapid Ohia Death response (\$500,000/\$500,000 A).
- Add general funds for Hawaii Invasive Species Council per Hawaii Interagency Biosecurity Plan (\$1,000,000/\$1,000,000 A).
- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$500,000/\$500,000 P).
- Full year funding for Forester IV position (\$26,478/\$26,478 A).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
402/DA	General	A	51.50	-	14,452,978	51.50	-	14,462,523
402/DA	Federal Funds	N	15.00	3.00	1,894,520	15.00	3.00	1,894,520
402/DB	Other Federal Funds	P	3.50	3.00	1,300,000	3.50	3.00	1,300,000
402/DA	Trust	T	-	1.00	191,384	-	1.00	191,384
402/DB	Inter-departmental Transfer	U	-	7.00	1,686,056	-	7.00	1,686,056
	Total - Base Budget		70.00	14.00	19,524,938	70.00	14.00	19,534,483
402/DA	Transfer-out Accountant IV, Position #110303, from LNR 402 to LNR 906 (Salary: \$59,448, Fringe: \$35,669)	N	(1.00)	-	(95,117)	(1.00)	-	(95,117)
402/DA	Reduce Other Operating Expenditures to fund the change MOF from P to A to primarily reflect the duties of the following positions: Planner V, #122002(T) (\$53,364) Wildlife Biologist V, #122264(T) (\$51,055) Forestry and Wildlife Technician IV, #46948 (P) FTE .50 (\$23,466) Forester V #118212(P) FTE .50 (\$33,432)	A	-	-	(161,317)	-	-	(161,317)
402/DB	Change MOF from P to A to primarily reflect the duties of the following positions: Planner V, #122002(T) (\$53,364) Wildlife Biologist V, #122264(T) (\$51,055) Forestry and Wildlife Technician IV, #46948(P) FTE .50 (\$23,466) Forester V #118212(P) FTE .50 (\$33,432) Fringe: \$96,784	P	(1.00)	(2.00)	(258,107)	(1.00)	(2.00)	(258,107)
402/DA	Change MOF from P to A to primarily reflect the duties of the following positions: Planner V, #122002(T) (\$53,364) Wildlife Biologist V, #122264(T) (\$51,055) Forestry and Wildlife Technician IV, #46948(P) FTE .50 (\$23,466) Forester V #118212(P) FTE .50 (\$33,432) Funding coming from Other Operating Expenditures Adjustment	A	1.00	2.00	161,317	1.00	2.00	161,317

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
402/DA	Add ten (10) permanent positions and funds to remove invasive species in the forests, per Hawaii's Interagency Biosecurity Plan: (2) Natural Area Reserves Specialist IV, SR22 , Kauai; (4) Forestry and Wildlife Technician IV, SR13, Maui (2) and Hawaii; (2) Forestry and Wildlife Worker II , BC05, for Maui and Oahu, Forester V, SR24 for Admin, Forester III, SR20 for Oahu and \$172,368 for Other Operating Expenses	A	10.00	-	394,110	10.00	-	615,852
402/DA	Add funds for fire and emergency response. Overtime - \$ 300,000; Operating - \$500,000	A	-	-	300,000	-	-	300,000
402/DA	Add funds for Rapid Ohia Death (ROD) response	A	-	-	500,000	-	-	500,000
402/DA	Add funds for the Hawaii Invasive Species Council (HISC) per Hawaii's Interagency Biosecurity Plan	A			1,000,000			1,000,000
402/DA	Full year fuding for Forester IV position	A	-	-	26,478	-	-	26,478
402/DB	Federal Fund Ceiling Adjustment	P	-	-	500,000	-	-	500,000
	Total - Adjustments		9.00	-	2,367,364	9.00	-	2,589,106
402/DA	General	A	62.50	2.00	16,673,566	62.50	2.00	16,904,853
402/DA	Federal Funds	N	14.00	3.00	1,799,403	14.00	3.00	1,799,403
402/DB	Other Federal Funds	P	2.50	1.00	1,541,893	2.50	1.00	1,541,893
402/DA	Trust	T	-	1.00	191,384	-	1.00	191,384
402/DB	Inter-departmental Transfer	U	-	7.00	1,686,056	-	7.00	1,686,056
Total - Base Budget + Adjustments			79.00	14.00	21,892,302	79.00	14.00	22,123,589

LNR 404 Water Resources

To protect the water resources of the State and provide for the maximum beneficial use of water by present and future generations.

- Special Fund ceiling increase for fringe benefit adjustment (\$10,673/\$10,673 B).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
404/GC	General	A	19.00	-	2,646,222	19.00	-	2,650,917
404/GC	Special	B	6.00	-	1,174,237	6.00	-	1,176,110
404/GC	Federal Funds	N	-	-	-	-	-	-
	Total - Base Budget		25.00	-	3,820,459	25.00	-	3,827,027
404/GC	Special Fund ceiling increase for fringe benefit adjustment	B	-	-	10,673	-	-	10,673
	Total - Adjustments		-	-	10,673	-	-	10,673
404/GC	General	A	19.00	-	2,646,222	19.00	-	2,650,917
404/GC	Special	B	6.00	-	1,184,910	6.00	-	1,186,783
404/GC	Federal Funds	N	-	-	-	-	-	-
	Total - Base Budget + Adjustments		25.00	-	3,831,132	25.00	-	3,837,700

LNR 405 Conservation and Resources Enforcement

The Division of Conservation and Resources Enforcement (DOCARE) has primary responsibility for the enforcement of laws created to manage, protect and conserve Hawaii’s unique and limited, natural, cultural and historic resources.

- Transfer-out 1 Accountant position and funds to LNR 906 (-\$46,140 / -\$46,140 A).
- Convert 6 Community Fisheries Enforcement Units (CFEU) positions from temporary to permanent positions.
- Add 1 Program Specialist IV permanent position and general funds (\$77,956 / \$69,456 A).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
405/HA	General	A	131.25	12.00	10,127,297	131.25	12.00	10,150,875
405/HA	Special	B	-	-	1,344,671	-	-	1,344,671
405/HA	Federal Funds	N	3.75	-	1,319,046	3.75	-	1,319,046
405/HB	Other Federal Funds	P	-	-	900,000	-	-	900,000
405/HA	Revolving	W	-	-	32,671	-	-	32,671
	Total - Base Budget		135.00	12.00	13,723,685	135.00	12.00	13,747,263
405/HA	Transfer-out Accountant IV, Position #52375, from LNR 405 to LNR 906	A	(1.00)	-	(46,140)	(1.00)	-	(46,140)
405/HA	Convert Community Fisheries Enforcement Unit's (CFEU) temporary positions to permanent, and provide additional funding to cover full-year salaries (\$268,620) and related operating expenditures (\$90,000)	A	6.00	(12.00)	-	6.00	(12.00)	-
405/HA	Add positions and funds for personal services for one (1) Program Specialist V (\$59,616) and one (1) Program Specialist IV (\$52,956) position to support the Division of Conservation and Resources Enforcement's administrative programs, operations and Makai Watch Program and operational cost (\$50,000)	A	1.00	-	77,956	1.00	-	69,456
	Total - Adjustments		6.00	(12.00)	31,816	6.00	(12.00)	23,316
405/HA	General	A	137.25	-	10,159,113	137.25	-	10,174,191
405/HA	Special	B	-	-	1,344,671	-	-	1,344,671
405/HA	Federal Funds	N	3.75	-	1,319,046	3.75	-	1,319,046
405/HB	Other Federal Funds	P	-	-	900,000	-	-	900,000
405/HA	Revolving	W	-	-	32,671	-	-	32,671
	Total - Base Budget + Adjustments		141.00	-	13,755,501	141.00	-	13,770,579

LNR 407 Natural Area Reserves and Watershed Management

To manage and protect watersheds, native ecosystems, and cultural resources, and to provide outdoor recreation and sustainable forest product opportunities, while facilitating partnerships, community involvement and education.

- Transfer-out 1 Accountant position and funds to LNR 906 (-\$53,364 / -\$53,364 A).
- Special Fund ceiling increase for the Natural Area Reserve (NAR) Funds (\$180,000/\$360,000 B).
- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$500,000/\$500,000 N)
- Federal Fund ceiling adjustment based on anticipated federal fund awards (-\$390,720 / -\$390,720 P).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
407/NA	General	A	48.50	23.00	8,555,342	48.50	23.00	8,564,796
407/NA	Special	B	-	-	-	-	-	-
407/NA	Federal Funds	N	-	-	-	-	-	-
407/NA	Other Federal Funds	P	0.50	-	1,865,720	0.50	-	1,865,720
	Total - Base Budget		49.00	23.00	10,421,062	49.00	23.00	10,430,516
407/NA	Special Fund ceiling increase for the Natural Area Reserve (NAR) Funds (S342) to allow expenditure of funds gained by revenue generation for LNR 407 Program, Maui	B			180,000			360,000
407/NA	Transfer-out Accountant IV, Position #118265, from LNR 407 to LNR 906	A	(1.00)	-	(53,364)	(1.00)	-	(53,364)
407/NA	Federal Fund Ceiling Adjustment	N	-	-	500,000	-	-	500,000
407/NA	Federal Fund Ceiling Adjustment	P	-	-	(390,720)	-	-	(390,720)
	Total - Adjustments		(1.00)	-	235,916	(1.00)	-	415,916
407/NA	General	A	47.50	23.00	8,501,978	47.50	23.00	8,511,432
407/NA	Special	B	-	-	180,000	-	-	360,000
407/NA	Federal Funds	N	-	-	500,000	-	-	500,000
407/NA	Other Federal Funds	P	0.50	-	1,475,000	0.50	-	1,475,000
	Total - Base Budget + Adjustments		48.00	23.00	10,656,978	48.00	23.00	10,846,432

LNR 801 Ocean-Based Recreation

To enrich the lives of people of all ages, both residents and visitors alike, by providing ocean-based opportunities, facilities, activities, skill development, and area management including boating of all types, salt water fishing, surfing, sailboarding and diving, ocean swimming and other ocean activities.

- Transfer-out 2 Accountant positions and funds to LNR 906 (-\$168,269 / -\$168,269 B).
- Trade-of special fund ceiling from Other Current Expenses (- \$350,000 B) to Motor Vehicles (\$250,000 B) and Equipment (\$100,000 B).
- Special Fund ceiling increase for fringe benefit adjustment (\$104,087/\$104,087 B).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
801/CH	General	A	10.00	-	641,944	10.00	-	643,023
801/CH	Special	B	117.00	-	20,592,561	117.00	-	20,615,512
801/CH	Federal Funds	N	-	-	1,500,000	-	-	1,500,000
	Total - Base Budget		127.00	-	22,734,505	127.00	-	22,758,535
801/CH	Transfer-out 1 Accountant IV, Position #46758 (Salary: \$57,168, Fringe: \$34,301) and 1 Accountant III, Position #50939 (Salary: \$48,000: Fringe: \$28,800), from LNR 801 to LNR 906	B	(2.00)	-	(168,269)	(2.00)	-	(168,269)
801/CH	Trade-off: Decrease funds in Other Current Expenses to fund Motor Vehicles (\$250,000) and Equipment (\$100,000)	B	-	-	(350,000)	-	-	(350,000)
801/CH	Trade-off: Decrease funds in Other Current Expenses to fund Motor Vehicles (\$250,000)	B	-	-	250,000	-	-	250,000
801/CH	Trade-off: Decrease funds in Other Current Expenses to fund Equipment (\$100,000)	B	-	-	100,000	-	-	100,000
801/CH	Special Fund ceiling increase for fringe benefit adjustment	B	-	-	104,087	-	-	104,087
	Total - Adjustments		(2.00)	-	(64,182)	(2.00)	-	(64,182)
801/CH	General	A	10.00	-	641,944	10.00	-	643,023
801/CH	Special	B	115.00	-	20,528,379	115.00	-	20,551,330
801/CH	Federal Funds	N	-	-	1,500,000	-	-	1,500,000
	Total - Base Budget + Adjustments		125.00	-	22,670,323	125.00	-	22,694,353

LNR 802 Historic Preservation

To develop and maintain a comprehensive program of historic preservation through review of projects to assess potential impacts to historic properties, and to promote the use and conservation of historic properties for the education, inspiration, pleasure and enrichment of the citizens of Hawaii.

- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$57,347/\$57,347 N).
- Add general funds for Hawaii Historic Preservation Special Fund for digitization of records, files, reports and correspondence (\$150,000/\$100,000 A).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
802/HP	General	A	32.00	-	2,079,097	32.00	-	2,084,230
802/HP	Special	B	2.00	-	658,459	2.00	-	658,911
802/HP	Federal Funds	N	6.00	-	534,013	6.00	-	534,013
	Total - Base Budget		40.00	-	3,271,569	40.00	-	3,277,154
802/HP	Federal Fund Ceiling Adjustment	N	-	-	57,347	-	-	57,347
802/HP	Add funds for digitization of record, files, etc.	A	-	-	150,000	-	-	100,000
	Total - Adjustments		-	-	207,347	-	-	157,347
802/HP	General	A	32.00	-	2,229,097	32.00	-	2,184,230
802/HP	Special	B	2.00	-	658,459	2.00	-	658,911
802/HP	Federal Funds	N	6.00	-	591,360	6.00	-	591,360
	Total - Base Budget + Adjustments		40.00	-	3,478,916	40.00	-	3,434,501

LNR 804 Forest and Outdoor Recreation

To manage and protect watersheds, native ecosystems, and cultural resources, and to provide outdoor recreation and sustainable forest product opportunities, while facilitating partnerships, community involvement and education.

- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$896,251/\$896,251N).
- Change the means of financing for 5 positions (3.50 FTE) from Special Funds to General Funds (-\$348,960 / -\$348,960 B; \$218,100/\$218,100 A).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
804/DA	General	A	29.50	-	1,649,135	29.50	-	1,653,388
804/DA	Special	B	6.50	-	1,186,426	6.50	-	1,188,191
804/DA	Federal Funds	N	6.00	13.00	3,503,749	6.00	13.00	3,503,749
804/DA	Revolving	W	3.00	-	644,164	3.00	-	645,490
	Total - Base Budget		45.00	13.00	6,983,474	45.00	13.00	6,990,818
804/DA	Federal Fund Ceiling Adjustment	N	-	-	896,251	-	-	896,251
804/DA	Change of MOF from B to A due to lack of funds for the following positions: Forester VI, #47599 FTE .50 (\$30,912) Trails and Access Specialist V, #47596 FTE .50 (\$37,596) Trails and Access Specialist V, #47597 FTE .50 (\$37,596) Trails and Access Specialist V, #52396 (\$69,540) Forestry and Wildlife Worker II, #117719 (\$42,456) Fringe: \$130,860	B	(3.50)	-	(348,960)	(3.50)	-	(348,960)
804/DA	Change of MOF from B to A due to lack of funds for the following positions: Forester VI, #47599 FTE .50 (\$30,912) Trails and Access Specialist V, #47596 FTE .50 (\$37,596) Trails and Access Specialist V, #47597 FTE .50 (\$37,596) Trails and Access Specialist V, #52396 (\$69,540) Forestry and Wildlife Worker II, #117719 (\$42,456)	A	3.50	-	218,100	3.50	-	218,100
	Total - Adjustments		-	-	765,391	-	-	765,391
804/DA	General	A	33.00	-	1,867,235	33.00	-	1,871,488
804/DA	Special	B	3.00	-	837,466	3.00	-	839,231
804/DA	Federal Funds	N	6.00	13.00	4,400,000	6.00	13.00	4,400,000
804/DA	Revolving	W	3.00	-	644,164	3.00	-	645,490
	Total - Base Budget + Adjustments		45.00	13.00	7,748,865	45.00	13.00	7,756,209

LNR 805 District Resource Management

To manage, conserve and restore that State’s aquatic resources and ecosystems for present and future generations through marine resources planning, management, regulation and monitoring.

- Federal Fund ceiling adjustment based on anticipated federal fund awards (-\$50,000/\$150,000 N).
- Full year funding for Aquatic Resources Manager position (\$46,050/\$46,050 A).
- Full year funding for three (3) Aquatic Biologist III positions (\$73,422/\$73,422 A).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
805/CB	General	A	19.00	-	976,052	19.00	-	978,342
805/CB	Special	B	-	0.25	103,088	-	0.25	103,180
805/CB	Federal Funds	N	-	0.75	1,920,000	-	0.75	1,920,000
	Total - Base Budget		19.00	1.00	2,999,140	19.00	1.00	3,001,522
805/CB	Full year funding for Aquatic Resources Program Manager position	A	-	-	46,050	-	-	46,050
805/CB	Full year funding for 3 Aquatic Biologist III positions	A	-	-	73,422	-	-	73,422
805/CB	Federal Fund Ceiling Adjustment	N	-	-	(50,000)	-	-	150,000
	Total - Adjustments		-	-	69,472	-	-	269,472
805/CB	General	A	19.00	-	1,095,524	19.00	-	1,097,814
805/CB	Special	B	-	0.25	103,088	-	0.25	103,180
805/CB	Federal Funds	N	-	0.75	1,870,000	-	0.75	2,070,000
	Total - Base Budget + Adjustments		19.00	1.00	3,068,612	19.00	1.00	3,270,994

LNR 806 Parks Administration and Operation

To manage, maintain and enhance state park operations and infrastructure and programs for the public by providing statewide administrative and interpretive services, formulating overall policies and plans, and determining current and future needs for state parks and Land Water Conservation Fund supported activities. To provide public safety and quality to recreational and cultural park experience while minimizing potential impacts to natural and cultural resources when developing and operating state parks.

- Transfer-out 1 Accountant position and funds to LNR 906 (-\$36,468 / -\$36,468 A).
- Federal Fund ceiling adjustment based on anticipated federal fund awards (-\$218,456 / -\$1,218,456 P).
- Add general funds for 4 current county lifeguard services contracts (\$1,546,456/\$1,546,456 A).
- Special Fund ceiling increase for fringe benefit adjustment (\$120,160/\$120,160 B).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
806/FA	General	A	87.00	-	6,132,562	87.00	-	6,144,202
806/FI	Special	B	48.00	-	10,236,778	48.00	-	10,247,098
806/FA	Other Federal Funds	P	-	-	1,218,456	-	-	1,218,456
	Total - Base Budget		135.00	-	17,587,796	135.00	-	17,609,756
806/FA	Transfer-out Accountant III, Position #12969, from LNR 806 to LNR 906	A	(1.00)	-	(36,468)	(1.00)	-	(36,468)
806/FA	Add funds for four (4) current county lifeguard services contract and one (1) new county lifeguard service contract	A	-	-	1,546,456	-	-	1,546,456
806/FA	Federal Fund Ceiling Adjustment	P	-	-	(218,456)	-	-	(1,218,456)
806/FI	Special Fund ceiling increase for fringe benefit adjustment	B	-	-	120,160	-	-	120,160
	Total - Adjustments		(1.00)	-	1,411,692	(1.00)	-	411,692
806/FA	General	A	86.00	-	7,642,550	86.00	-	7,654,190
806/FI	Special	B	48.00	-	10,356,938	48.00	-	10,367,258
806/FI	Other Federal Funds	P	-	-	1,000,000	-	-	-
	Total - Base Budget + Adjustments		134.00	-	18,999,488	134.00	-	18,021,448

LNR 810 Prevention of Natural Disasters

To develop water and land resources to support programs to achieve the State's economic, agricultural, environmental and social goals, with priority given to state-sponsored projects; provide engineering services to execute capital improvements program under/or operating, maintenance and repair projects; perform geothermal/mineral resource management duties; and address/monitor rockfall hazards on Department-owned lands.

- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$199,300/\$229,300 P).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
810/GD	Special	B	8.00	-	2,373,653	8.00	-	2,376,401
810/GD	Other Federal Funds	P	-	-	310,700	-	-	310,700
	Total - Base Budget		8.00	-	2,684,353	8.00	-	2,687,101
810/GD	Federal Fund Ceiling Adjustment	P	-	-	199,300	-	-	229,300
	Total - Adjustments		-	-	199,300	-	-	229,300
810/GD	Special	B	8.00	-	2,373,653	8.00	-	2,376,401
810/GD	Other Federal Funds	P	-	-	510,000	-	-	540,000
	Total - Base Budget + Adjustments		8.00	-	2,883,653	8.00	-	2,916,401

LNR 906 LNR – Natural Physical Environment

To enhance the effectiveness and efficiency of the Department by formulating policies, directing and coordinating operations. Fiscal management, information technology. Communication and personnel, and providing other core administrative support services.

The Kaho’olawe Island Reserve Commission manages Kaho’olawe, its surrounding waters, and its resources, in trust for the general public and for a future Native Hawaiian sovereign entity. The KIRC is placed administratively under the Department.

The Aha Moku Executive Committee, through its Executive Director, helps to identify indigenous practices for natural resource management, fosters understanding and practical use of native Hawaiian resource knowledge, methodology and expertise, and sustains the State’s marine, land, cultural, agricultural, and natural resources through providing community education and fostering cultural awareness on the benefits of the Aha Moku system.

- Transfer-in 3.25 FTE Accountant positions from various programs (\$148,665/\$148,665 A).
- Transfer-in 1.75 FTE Accountant positions from various programs (\$156,044/\$156,044 N).
- Transfer-in 2.00 FTE Accountant positions from LNR 801 (\$168,269/\$168,269 B).
- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$21,000/\$21,000 N).
- Full year funding for two (2) Accountant IV positions (\$52,956/\$52,956 A).
- Add general funds for Aha Moku Advisory Committee (\$22,000/\$22,000 A).
- Change the means of financing for Aha Moku Executive Director from Trust Funds to General Funds (-\$152,871 / -\$152,871 T; \$78,000 / \$78,000 A).
- Add 1 temporary position (Cultural Resource Project Coordinator) and general funds for Kaho’olawe Island Reserve Commission (\$153,000/\$153,000 A).
- Special Fund ceiling increase for fringe benefit adjustment (\$169,320/\$169,320 B).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
906/AA	General	A	37.00	15.00	3,903,731	37.00	15.00	3,913,671
906/AA	Special	B	17.00	1.00	2,137,357	17.00	1.00	2,142,359
906/AA	Federal Funds	N	-	-	135,139	-	-	135,139
906/AA	Trust	T	1.00	-	154,148	1.00	-	154,148
	Total - Base Budget		55.00	16.00	6,330,375	55.00	16.00	6,345,317
906/AA	Transfer-in Accountant positions from various programs to LNR 906: #120594 (FTE .25), Accountant IV from LNR 401 (Salary: 12,693) #52375 (FTE 1.00), Accountant IV from LNR 405 (Salary: \$46,140) #118265 (FTE 1.00), Accountant IV from LNR 407 (Salary \$53,364) #12969 (FTE 1.00), Accountant III from LNR 806 (Salary \$36,468)	A	3.25	-	148,665	3.25	-	148,665
906/AA	Transfer-in Accountant positions from various programs to LNR 906: #120594 (FTE .75), Accountant IV from LNR 401 (Salary: \$38,079, Fringe: \$22,848) #110303 (FTE1.00), Accountant IV from LNR 402 (Salary: \$59,448, Fringe: \$35,669)	N	1.75	-	156,044	1.75	-	156,044
906/AA	Transfer-in two (2) Accountant positions from LNR 801 to LNR 906: #46758, Accountant IV (Salary: \$57,168; Fringe: \$34,301) #50939, Accountant III (Salary: \$48,000, Fringe: \$28,800)	B	2.00	-	168,269	2.00	-	168,269
906/AA	Federal Fund Ceiling Adjustment	N	-	-	21,000	-	-	21,000
906/AA	Full year funding for two (2) Accountant IV positions	A	-	-	52,956	-	-	52,956
906/AA	Reinstate funding for the Aha Moku Advisory Committee	A	-	-	22,000	-	-	22,000
906/AA	Change MOF from Trust Funds to General Funds for Position #120897, Executive Director Aha Moku (Salary: \$78,000; Fringe: \$74,871)	T	(1.00)	-	(152,871)	(1.00)	-	(152,871)

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
906/AA	Change MOF from Trust Funds to General Funds for Position #120897, Executive Director Aha Moku (Salary: \$78,000)	A	1.00	-	78,000	1.00	-	78,000
906/AA	Add position and funds for the Cultural Resource Project Coordinator (\$53,000) and other operating expenditures (\$100,000) from Act 140, SLH 2018	A	-	1.00	153,000	-	1.00	153,000
906/AA	Special Fund ceiling increase for fringe benefit adjustment	B	-	-	169,320	-	-	169,320
	Total - Adjustments		7.00	1.00	816,383	7.00	1.00	816,383
906/AA	General	A	41.25	16.00	4,358,352	41.25	16.00	4,368,292
906/AA	Special	B	19.00	1.00	2,474,946	19.00	1.00	2,479,948
906/AA	Federal Funds	N	1.75	-	312,183	1.75	-	312,183
906/AA	Trust	T	-	-	1,277	-	-	1,277
Total - Base Budget + Adjustments			62.00	17.00	7,146,758	62.00	17.00	7,161,700

Thank you for the opportunity to comment on this measure.

Dear Senator,

We the undersigned are writing to formally request that Hawaii State make a Line Item Allocation in the state budget for the eradication of the invasive and deafening Coqui frog, to match the budget allocated annually by Maui County for the eradication of Coqui frogs by Maui Invasive Species Committee. One single Coqui frog chirps at 95 decibels and Noise Induced Hearing loss starts at 85 decibels. The density of Coqui frog population without it's native snake predator has reached 36,000 per acre but could reach a higher density with time. The State of Hawaii owns Maui's most coqui infested 103 acre parcel of land, Maliko Gulch, where Coqui frogs have been multiplying and carried downstream for years. The density of Coqui's in Maliko Gulch is causing an overflow of coquis out of the state's land to all neighborhoods miles away, forcing residents to have to spray their own properties or suffer loss of sleep and for some, noise induced hearing loss in the form of 24/7 tinnitus or ringing in the ears. The State of Hawaii should take responsibility for the noise induced hearing loss health hazard caused by their Coqui Frogs. This year is the 'Point of No Return' in which state legislators will make the decision to either support an eradication budget for Coqui frogs in time, or fail to do so before it is too late, thus condemning future generations of Maui citizens to suffer sleepless nights as well as noise induced hearing loss. Previous budgets intended to 'control' Coqui have been inadequate because Coqui frogs literally hitchhike on cars for 30+ miles, or in recycle refuse or green waste dumped into difficult to reach gulches etc., leaving a whole new population for Maui Invasive Species Committee to tackle taking their time away from the state's Maliko Gulch dense population of coqui frogs. We hope you will chose to save Maui from the fate that has befallen Big Island. Maui Invasive Species Committee confirms that this year's budget is our last chance, before the spread of coquis can no longer be controlled or eradicated as is the case on Big Island.

	printed name	address	phone #	signature
1	ALEX PENLE	PO Box 10214 HAWAII	344-2080	Alex Penle
2	Jalie Simonson	POB 831 HANA HI	344-2080	Jalie Simonson
3	Mary Carey	PO Box 831 HANA HI	237 295	Mary Carey
4	A. Pellegrini	PO BOX 1066 HANA	264 8830	Alex Pellegrini
5	Chris Warren	1029 Ulele St. Makawao	810-7720	Chris Warren
6	Heather Meckel	1029 Ulele St. Makawao	503 314-7587	Heather Meckel
7	Cindy Fallis	2755A Piipohole Rd Makawao	277-2669	C. Fallis
8	Emalu Hina Cleveland	1193 Freitas Pl Makawao	810-6942	Emalu Hina Cleveland
9	Maile Ford	PO Box 1795 Makawao	283-1027	Maile Ford
10	Mary Graner	315 Maha Rd Makawao	358-2352	Mary Graner
11	Stephen Graner	315 Maha Rd Makawao	2826538	Stephen Graner
12	JOHN NAYLOR	PO BOX 1749 MAKAWAO	573 1941	John Naylor
13	Ann Siciak	PO Box 880365 Pukalani	205 4436	Ann Siciak
14	Chris Hegele	550 Kaiaulu Loop Makawao	303 704-0116	Chris Hegele
15	Judoo Sugar	4243 L. Kula N. Kula	808 670-6041	Judoo Sugar

Dear Senator,

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	printed name	address	phone #	signature
16	Dave Ekuin	1575 Lower Kuku Rd	280 1019	
17	Judy Doucette	4214 Aliikoa Pl Haiku	280-1833	
18	Laura O'Steen	814 Makala ^{Dr} , Ukulele	808-794-4854	
19	Sally Ekdahl	155 Peahi Rd, Haiku	575-2514	
20	Laura Ejenstad	814 Makala Dr. Naikua	808-740-2500	
21	Beth Ekdahl	155 Peahi Rd, Haiku	575-2514	
22	DANIEL EKOAKI	155 PEAHI RD 96708	575-2514	
23	Anthony Ranken	90 River Rd. Wadukua 96793	244-7732	
24	Barry Lewis	57 Kuinche Pl Makawao	315-9332	
25	Stephen Smith	1307 Hwy Back Rd Haiku	9406-0706	
26	Alina Deasimova	355 Kaufman Rd	276-0025	
27	Nathan Ehrlich	PO Box 756 Makawao	9706146	
28	Dave Hidalgo	12 Pokoa Pl Haiku	4634490	
29	M/M	85 Kilikina Haiku	740-2802	
30	Margaret Mowen	65 Mohizi Puen	250-1947	

Dear Senator,

We the undersigned are writing to formally request that Hawaii State make a Line Item Allocation in the state budget for the eradication of the invasive and deafening Coqui frog, to match the budget allocated annually by Maui County for the eradication of Coqui frogs by Maui Invasive Species Committee. One single Coqui frog chirps at 95 decibels and Noise Induced Hearing loss starts at 85 decibels. The density of Coqui frog population without it's native snake predator has reached 36,000 per acre but could reach a higher density with time. The State of Hawaii owns Maui's most coqui infested 103 acre parcel of land, Maliko Gulch, where Coqui frogs have been multiplying and carried downstream for years. The density of Coqui's in Maliko Gulch is causing an overflow of coquis out of the state's land to all neighborhoods miles away, forcing residents to have to spray their own properties or suffer loss of sleep and for some, noise induced hearing loss in the form of 24/7 tinnitus or ringing in the ears. The State of Hawaii should take responsibility for the noise induced hearing loss health hazard caused by their Coqui Frogs. This year is the 'Point of No Return' in which state legislators will make the decision to either support an eradication budget for Coqui frogs in time, or fail to do so before it is too late, thus condemning future generations of Maui citizens to suffer sleepless nights as well as noise induced hearing loss. Previous budgets intended to 'control' Coqui have been inadequate because Coqui frogs literally hitchhike on cars for 30+ miles, or in recycle refuse or green waste dumped into difficult to reach gulches etc., leaving a whole new population for Maui Invasive Species Committee to tackle taking their time away from the state's Maliko Gulch dense population of coqui frogs. We hope you will chose to save Maui from the fate that has befallen Big Island. Maui Invasive Species Committee confirms that this year's budget is our last chance, before the spread of coquis can no longer be controlled or eradicated as is the case on Big Island.

	printed name	address	phone #	signature
31	Elisa Plauche	PO Box 1336 Haiku	870-3861	
32	Wendy Preffer	P.O. BOX 1801 Makawao, HI		
33	Sandy Farowick	2250 KANAKANUI KUI	214-2377	
34	Kerubiny Collins	102 NANAIANA ST MAKAWAO	442-2079	
35	Janet Watson	P.O. Box 890407	763-6165	
36	Rosemary Estrella	1080 Aala Place Makawao	281-4472	
37	NATHAN HOBBS	40 OLOHI PL. WAIHOKU HI	281-2695	
38	Jennifer Slaughter	P.O. Box 792101	597-0237	
39	SAON I UETA	141 MIKIDA ST MAHANA	552-5457	
40	LAURA MEINKE	265 ULANA ST. MAKAWAO	250-5617	
41	Meri Rosen	695 Kekoa Pl. Makawao	250-8182	
42	RICH LOUAS	PO Box 1043 Haiku	281-8564	
43	Tracy Stice	470 Ulamaly Rd.	851-5411	
44	Emmanuel BOUVET	83 N. Holokai Road HAIKU	446-6641	
45	Joyclyn Costa	P.O. Box 777 HAIKU	264-4290	

Dear Senator,

We the undersigned are writing to formally request that Hawaii State make a Line Item Allocation in the state budget for the eradication of the invasive and deafening Coqui frog, to match the budget allocated annually by Maui County for the eradication of Coqui frogs by Maui Invasive Species Committee. One single Coqui frog chirps at 95 decibels and Noise Induced Hearing loss starts at 85 decibels. The density of Coqui frog population without it's native snake predator has reached 36,000 per acre but could reach a higher density with time. The State of Hawaii owns Maui's most coqui infested 103 acre parcel of land, Maliko Gulch, where Coqui frogs have been multiplying and carried downstream for years. The density of Coqui's in Maliko Gulch is causing an overflow of coquis out of the state's land to all neighborhoods miles away, forcing residents to have to spray their own properties or suffer loss of sleep and for some, noise induced hearing loss in the form of 24/7 tinnitus or ringing in the ears. The State of Hawaii should take responsibility for the noise induced hearing loss health hazard caused by their Coqui Frogs. This year is the 'Point of No Return' in which state legislators will make the decision to either support an eradication budget for Coqui frogs in time, or fail to do so before it is too late, thus condemning future generations of Maui citizens to suffer sleepless nights as well as noise induced hearing loss. Previous budgets intended to 'control' Coqui have been inadequate because Coqui frogs literally hitchhike on cars for 30+ miles, or in recycle refuse or green waste dumped into difficult to reach gulches etc., leaving a whole new population for Maui Invasive Species Committee to tackle taking their time away from the state's Maliko Gulch dense population of coqui frogs. We hope you will chose to save Maui from the fate that has befallen Big Island. Maui Invasive Species Committee confirms that this year's budget is our last chance, before the spread of coquis can no longer be controlled or eradicated as is the case on Big Island.

	printed name	address	phone #	signature
46	Peter Ness	1696 Hauku rd	244 9011	
47	Mama Fortune	225 KANE Rd HAiku	276-0281	
48	Kiann D'Carne	50 Marano Circle #101 Kihui	359-4101	
49	Yuliya Aldrich	1625B Halamast. Kihui	280 9227	
50	Leif VanAlbe	1407 Anabaek Rd Aukaha	914-4693	
51	Adelle Zoltan	247 Kiliann Pkwy Kihui	2800021	
52	Mana Cade	47A Alana Pl	7270231	
53	Cheryl Moore	23 Ai St Makawao	951.265.8696	
54	Marcy Ulep-Souza	1121 Po'okela Rd 96768	808-281-6666	
55	Mary Orwig	3615 Piikaa Pl 96768	573-1075	
56	Bruce Anderson	20 Mikiaka St 96768	359-0777	
57	Richard Canosa	17 Mehen Circle 96732	283-5113	
58	John Frustal	150 Apan Pl. Makawao	870-7669	
59	Isabella Anderson	26 MAKANI, MAKAWAO	905-2111	
60	Barb Barry	1220 W. Keiaha Rd	425-7653306	

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	printed name	address	phone #	signature
61	ROONEY HUGO	1072 A'ole Pl. Makawao	573-6371	
62	DRANE HAMAMURA	1086 Aale Pl. Makawao	268-8709	
63	JIM HAMMERS	553 KEKOAHI PL 96788	281-5152	
64	Gerry Damera	88121 Pakalani 96788	633-7722	
65	Amy Fonara	240 Kawaihewa Pl. 96793	909-9527	
66	Maria Nant	PO Box 291628	579-7516	
67	MARIA WALCZAK	PO 253 Hoolawa rd	3465205	
68	Diane Custa	375 W. Koolaha Rd	573-0507	
69	George Chyz	213 Hoolawa Rd Haiku		
70	Sara Behrendt	PO Box 791793 Paia 96799	3445630	
71	BOB ARCHISAN	2275 APALA PA HAIKU		
72	HELENA OLIVIA	4242 HONA HWY HAUKO ⁹⁶⁷⁰⁸	280-1951	
73	Norman Clark	725 WALANA	583-8279	
74	BOB PARSONS	150 MOKUAHI ST 96768	280-1369	
75	Hilalo Harda	1201 Alena Pl	4959095	

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	printed name	address	phone #	signature
76	Lesley Jacintho	PO Box 524	281 7224	[Signature]
77	Kareo Maiehua	P.O. Box 934 Haiku	Bi	[Signature]
78	G.SALDANA	P.O. Box 2448 Waikele		[Signature]
79	GIANFRANCO FERRE	101 WEST WAIPO' I	596 3476	[Signature]
80	GREGG SEILER	101 W. WAIPO' I HA'IKU	298-3454	[Signature]
81	Juliana Seinh.	P.O. Box 524 Haiku	575 9513	[Signature]
82	Nic Timpone	Haiku	281-7700	[Signature]
83	Elisse Edmund	418 Maliko Place Haiku	771-5765	[Signature]
84	JOHN ANDREWS	1225 Ho'oilina Haiku	633-4165	[Signature]
85	Ed Zabinski	1225 Ho'oilina Pl.	633 4165	[Signature]
86	AMIE MEYER	gaomukani rd Haiku		[Signature]
87	Connor Logsdon	" "	283-9765	[Signature]
88	Nancy Sharpe	PO box 1343 Haiku	345-9039	[Signature]
89	Anne Barber	40 Nawahi Pl, Haiku	876-3481	[Signature]
90	Susan Green	950 Hob Back Rd Haiku	280 6252	[Signature]
91	William Evans	1220 W Kula Rd Haiku	425-830-4327	William Evans

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	printed name	address	phone #	Signature
92	Michael Cosney	2158 Main St	808 344 1111	
93	Merrill Rawken	90 River Rd, Wailuku	403-8378	
94	Nora Byrne	2500 Waiupe St peria	280 7239	
55	Steve Marlowe	390 Kulike Rd Hailu	808 850 6594	
96	Maeema ELIAS	140 Uwap Rd Kihai	808 2833	364 M E
97	Adelle Bottesoff	247 Kiihau Pt Kihai	280 0021	
98	edith tyau	68 Hooda St Makawao	572-0384	
99	Carol Yamato	PO Box 1017, Makawao	573-7657	
100	STANLEY Yamato	P.O. Box 1017 MAKAUWAO	573-7657	
101	DIANE CARR	BX 1176 MAKAUWAO	573 1956	
102	Lynn Kasnussen	3191 Baldwin ^{Makawao}	264 5557	
103	Theresa Thompson	989 Hiehie St Mak	572-9565	
104	Cynthia Wainman	718 Olinda Rd Mak	283 2552	
105	JEREMY BALDWIN	489 OLINDA RD MAK	475 3074	
106	Kelison Lau	590 Kaiapu PL	757-8181	

8

9

Dear Senator,

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	printed name	address	phone #	signature
107	Berky Lau	1980 Haiku Rd	575-2868	Berky Lau
108	Thompson Aipa	325 Keenae Rd	977-2529	
109	Shaychan Hodges	37 Paukoa Pt.	250-6160	
110	Iron Shun Hoyle	"	575-1000	
111	David Kim	299 Awalan Rd	250-9661	
112	Leinaala Kuloloi	122 Kahiapo Pl.	575-2395	
113	Bonnie Kim	299 Awalan Rd	298-4453	
114	John Spencer	391 Pau Hana Rd.	280-4362	
115	Havilah Mills	760 Coop Rd, Kula	801-580-1391	
116	Darci Trotter	535 Kaipakalua Rd	808-9984	
117	Paula Phillips	23 Lelepa Pl.	268-0144	Paula Phillips
118	Alan Boer	145 Kalohepa Rd.	268-7407	
119	Antonia Lohay	230 WIAHA HAIKU	870-3335	
120	CONRADO JERGIN	1929 KAHIKOA RD MAUI	271-8722	

Dear The Hawaii State Senate,

We are pleased to present you with this petition affirming this statement:

"Hawaii State owns a reservoir of breeding Coqui frogs in its 103-acre Maliko Gulch parcel. The State needs to provide funds for the eradication of this literally deafening invasive frog."

Attached is a list of individuals who have added their names to this petition, as well as additional comments written by the petition signers themselves.

Sincerely,
Elisa Plauche

Stop Coquis from ruining Maui

Petition by [Elisa Plauche](#)

Hawaii State owns a reservoir of breeding Coqui frogs in its 103-acre Maliko Gulch parcel. The State needs to provide funds for the eradication of this literally deafening invasive frog.

PETITION BACKGROUND

Dear Senator,

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The State of Hawaii should take responsibility for the noise-induced hearing loss health hazard caused by Coqui Frogs. This year is the 'Point of No Return' in which state legislators will make the decision to either support an eradication budget for Coqui frogs in time, or fail to do so before it is too late, thus condemning future generations of Maui citizens to suffer sleepless nights as well as noise-induced

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We hope you will choose to save Maui from the fate that has befallen Big Island.

Maui Invasive Species Committee confirms that this year's budget is our last chance before the spread of coquis can no longer be controlled or eradicated like Big Island.

135 Betty Honey
Haiku, HI 96708
Feb 23, 2019

136 Seiderer
Haiku, HI 96708
Feb 23, 2019

137 Sailer
Haiku, HI 96708
Feb 23, 2019

138 Jason Wulf
Wailuku, HI 96793
Feb 1, 2019

139 Kristina Statler
Haiku, HI 96708
Feb 1, 2019

140 Crystal Lester
kihei, HI 96753
Jan 30, 2019

141 Kathleen MacIsaac
Haiku, HI 96708
Jan 30, 2019

142 Laurie Hughes
Haiku, HI 96708
Jan 29, 2019

It will only get exponentially more expensive to deal with this later rather than sooner

143 Ania Wood
Haiku, HI 96768
Jan 28, 2019

144 Craig Gardner
Haiku, HI 96708
Jan 28, 2019

145 Dianna Grundhauser
Makawao, HI 96768
Jan 28, 2019

PLEASE PLEASE help eradicate this invasive and harmful species from our islands!

146 Carmen Gardner
Haiku, HI 96708
Jan 28, 2019

147 Caron Barrett
Haiku, HI 96708
Jan 24, 2019

148 Charles Spence
Haiku, HI 96708
Jan 23, 2019

The time to act is Now! They multiply quickly & will be impossible to stop if action is not taken Now !

149 Sandy Wexler
Kailua Kona, HI 96740
Jan 23, 2019

150 Marty Black
Kailua, HI 96734
Jan 23, 2019

151 Michael Sagert
Kamuela, HI 96743
Jan 22, 2019

152 Michael P Gmelin
Lihue, HI 96766
Jan 22, 2019

153 Stuart Feinberg
Wahiawa, HI 96786
Jan 22, 2019

154 Lasha-Lynn Salbosa
Honolulu, HI 96825
Jan 22, 2019

155 Dale Evans
Waimanalo, HI 96795-0039
Jan 22, 2019

156 Nancy davis
Makawao, HI 96768
Jan 22, 2019

We need to take action, please help us keep Haiku peaceful.

157

stephanie malcolm
Paia, HI 96779
Jan 22, 2019

158

Susie Luyet
Haiku, HI 96708
Jan 22, 2019

159

Valerie Lasciak
Wailuku, HI 96793
Jan 22, 2019

160

JOHN J. MULLIGAN
Haiku, HI 96708
Jan 22, 2019

We must act now. What a shame if we let these frogs take over

161

Katharine Popenuk
haiku, HI 96708
Jan 21, 2019

Please let's catch this before it overpowers us like so many other invasive species have.

162

Anne Pierce
Haiku, HI 96708
Jan 21, 2019

163

Claudia Ryan
Southwick, MA 01077
Jan 21, 2019

164

JR Anderson
Scarsdale, NY 10583
Jan 21, 2019

165

Barbara Kline
HAIKU, HI 96708
Jan 20, 2019

166

shiela kawaiaea
Haiku, HI 96708
Jan 20, 2019

Please help!

167
Christi kelso
Makawao, HI 96768
Jan 20, 2019

They have ruined major parts of the Big Island for residents and tourists. The noise is unbearable, affecting businesses, hotel guests, and homeowners. A real quality of life issue! Must act now!!

168
Nalani Clark
Haiku, HI 96708-5661
Jan 20, 2019

As much as my heart aligns with those that don't want to kill a living creature, the spread of coqui must be stopped, and it is important for you to know why. Coqui will spread rapidly without action, and the problem is not just about the noise, which is not just a nuisance, the sound is detrimental to human health . Their rapid population growth and voracious appetites disrupt the food chain. Native insects are wiped out, which takes away a primary food source for birds such as the honeycreeper, which ultimately diminishes the pollination of plants such as hibiscus, orchids and silverswords. Insects also play a role in sustaining rain forest watersheds. There is a predator for coqui- rats. The spread of coqui increases the rat population, further impacting native birds and spreading rat-lung disease. Coqui arrived here from Puerto Rico, hitching a ride on commercial agriculture. Hawaii's entire flower and plant export business is at risk, as we are now inadvertently shipping this invasive species to other parts of the world. Hawaii has a unique and delicate ecological balance. Coqui must be eradicated from that mix.

169
Darla Palmer
Haiku, HI 96708
Jan 20, 2019

This is something that is very important to us in Haiku. Our neighborhood off Kauhikoa will be over -run soon if more funds aren't allocated. Please help

170
Elizabeth Keller
Haiku, HI 96708
Jan 20, 2019

171
Brad Tsylor
Hana, HI 96713
Jan 20, 2019

ALOHA

172
NIKHILANANDA
Makawao Maui, HI 967681704
Jan 20, 2019

173
Jennifer finch
Haiku, HI 96708
Jan 20, 2019

Dear Senator

We the undersigned are requesting from the State of Hawaii a Line item Budget Allocation specifically for coqui frog eradication to match that allocated by Maui County Council in order to stop the spread of the invasive and deafening Coqui frog. We believe if these next budget decisions do not fund Maui Invasive Species Committee adequately then Maui will reach the 'Point of no Return' in which like Big Island it will be too late.

Coqui frogs' loud call can cause noise induced hearing loss, inability to have conversations, lack of sleep, etc., and are still imported in potted plants. Noise induced hearing loss starts at 85 decibels and one coqui frog chirps at 95 decibels. With no snakes to control their numbers, the spread of coquis will continue and the density (reaching 20,000-40,000 per acre) of the coqui frog population has the potential to ruin Maui for all residents unless Maui Invasive Species Committee receives the full eradication budget needed over the next 5+ years.

1	Paul Ewan	Haiku	12/13/18
2	Michelle Thornton	Haiku	12/13/18
3	Felix Van Dyke	HAIKU	12-13-18
4	Becky Erickson	Haiku	12/13/18
5	Norittabbs	Haiku	12/13/18
6	Ken Findeisen	Haiku	12/13/18
7	BA Aye RAJAN	HAIKU	12/13/18
8	Kaun-Owen	Haiku	12-13-18
9	Brandie Celine	Haiku	12-13-18
10	Scott Chong	Haiku	12-13-18
11	Cheryl Mulligan	Haiku	12-13-18
12	Steve Orwig	Haiku	12-13-18
13	Dale Ann Chappell	Haiku	12-13-18
14	Robert	Kehei	12-13-18

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15	JOAN NEHLS	HAIKU	12/13/18
16	Stephen Kroon	HAIKU	12/13/18
17	RALF STIFFORD	HAIKU	12/13/18
18	NIKI LANAANDA	HUELO	
19	Dana & Robert Hartley	Haiku	12/13/18
20	KEITH & Michiko Fowkes	MAKAWAO	12/13/18
21	Alena Dans kikh	Haiku	12/13/18
22	Malette Gunnison	Haiku	12/13/18
23	Richard Weeland	Haiku	12/13/18
24	Lee Hoxie	Haiku	12/13/18
25	Joanne Vasquez	Haiku	12-13-18
26	Robert Hurlston	Haiku	12/13/18
27	Sally Irwin	Haiku	12/13/18

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28	SM Warden	Scott Warden	Haiku	12/15/18
29	Leta MacLowe	Rita MacLowe	Haiku	12/13/18
30	Dave DeLeon	[Signature]	Haiku	12/13/18
31	Stefano	STEFANO SEGRE	Haiku	12/13/18
32	Ken Klerd	Fenzler	Makawao	"
33	Kathleen Alexander	Kath Alexander	Haiku	12-13-18
34	Margit Tolman	Carl Tolman	Haiku	12-13-18
35	Richard Pechner	[Signature]	"	"
36	Brent Esponda	Brent Esponda	Haiku	- 12-13-18
37	PATRICK FRANTA	[Signature]	Haiku	12-13-18
38	Bridget Kline	[Signature]	Haiku	12/13/18
39	Bryan Berkowitz	[Signature]	Makawao	12/13/18
40	JOHN MULLIGAN	[Signature]	Haiku	12/13/18
41	HANK KLINE	[Signature]	Haiku	12-13-18
42	David S. Nichols	DAVID S. NICHOLS	Haiku	12-13-18

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- 43 Tom James Haiku 12-13-18
- 44 Robin Sibley Haiku 12/13/18
- 45 Karen Openak HAIKU 12/13/18
- 46 Andrea Syson HAIKU 12/13/18
- 47 TIM WOLFE HAIKU 12/13/18
HUNDREDS BELINDA HOUSE !!
5757474
- 48 KARL ROULFINA HAIKU 
- 49 Catherine Clark 5759973 12/13/18
- 50 Malani Clark Malani Clark 122 Laakea Pl. 808-868-3936
- 51 PHIL CLARK Phil Clark Haiku, HI 12/13/18
- 52 ARTURO WESLEY 230 WAIAMA, HAIKU
- 53 Barbara Beedice 2300 Uluni Pl Haiku 808 264-2021
- ~~54~~ Barbara Beedice
- 54 Steve Forman Haiku 12-13-18

Dear Senator:

We the undersigned are requesting from the State of Hawaii a Line item Budget Allocation specifically for coqui frog eradication to match that allocated by Maui County Council in order to stop the spread of the invasive and deafening Coqui frog. We believe if these next budget decisions do not fund Maui Invasive Species Committee adequately then Maui will reach the 'Point of no Return' in which like Big Island it will be too late.

Coqui frogs' loud call can cause noise induced hearing loss, inability to have conversations, lack of sleep, etc., and are still imported in potted plants. Noise induced hearing loss starts at 85 decibels and one coqui frog chirps at 95 decibels. With no snakes to control their numbers, the spread of coquis will continue and the density (reaching 20,000-40,000 per acre) of the coqui frog population has the potential to ruin Maui for all residents unless Maui Invasive Species Committee receives the full eradication budget needed over the next 5+ years.

55	ROB PARSONS	Makawao	12/13/18
56	Ronan Browne	1249 Keolu Rd	12/13/2018
57	Miles Plawecki	Haiku	12/13/18
58	PATRICK BRANTZ	Haiku	12-13-18
59	Adam Gunnison	Haiku	12/13/18
60	NORMAN CLARK	Haiku	12/13/18
61	John Gerry	HAIKU	12/13/18
62	Mary Ann Gerry	Haiku	12/13/18
63	TODD JOHNSON	Haiku	12/13/18
64	Charles Beach	Haiku	12/13/18
65	DAVE MARZYN	HAIKU	12/13/18