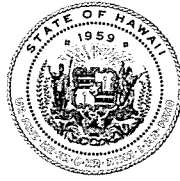


DAVID Y. IGE
GOVERNOR
STATE OF HAWAII

JOSH GREEN
LT. GOVERNOR
STATE OF HAWAII



JOBIE M. K. MASAGATANI
CHAIRMAN
HAWAIIAN HOMES COMMISSION

WILLIAM J. AILA, JR.
DEPUTY TO THE CHAIRMAN

**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

P. O. BOX 1879
HONOLULU, HAWAII 96805

Testimony of Jobie M.K. Masagatani, Chairman
Hawaiian Homes Commission

Before the Joint Senate Committee on Ways and Means
and Senate Committee on Hawaiian Affairs
on the
2019-21 Biennium Budget Request
of the Department of Hawaiian Home Lands

January 9, 2019

Chairs Dela Cruz and Shimabukuro and Members of the Senate Committee on Ways and Means and Senate Committee on Hawaiian Affairs:

Thank you for this opportunity to provide information on the Department of Hawaiian Home Lands (DHHL) Biennium Budget request for Fiscal Years 2020 and 2021 Operating and Capital Improvement Program Budgets.

Overview

The mission of the department is to manage the Hawaiian Home Lands Trust effectively and to develop and deliver land to native Hawaiians. We will partner with others toward developing self-sufficient and healthy communities. The trust, created by Congress through the Hawaiian Homes Commission Act of 1920, as amended (Act), set aside public lands to be used for the benefit of native Hawaiians (persons of at least 50% Hawaiian blood). Today, the department is responsible for the management of 203,500 acres of these trust lands, 9,877 homestead leases statewide, and 43,605 lease applications¹.

As required by the Admissions Act and as a compact with the United States, the State of Hawaii and the people of Hawaii adopted the Act as a provision of the State Constitution and agreed to faithfully carry out the spirit of the Act for the rehabilitation of the Hawaiian race. These trust responsibilities still remain.

Although DHHL's mission "to develop and deliver land to native Hawaiians" is well-known, the lesser known charge "to manage the Hawaiian Home Lands trust effectively" is equally important. Increasingly, this responsibility is demanding a greater share of DHHL's financial and

¹ Lease and application count as of 11/30/2018.

staff resources to address. In terms of land holdings, Table 1 identifies the land use designation utilized by DHHL. Of the total inventory, less than 5 percent are designated for residential use (including existing residential homesteads), while nearly two thirds of DHHL’s land inventory (63.3% percent or 128,721 acres) are lands designated as General Agriculture or Conservation/Special District². Most of these lands will remain in DHHL’s inventory over the next 20 years with DHHL facing land management issues for this acreage, similar to DLNR and other large private land owners (i.e. trespassing, dumping, fire prevention, etc.) Finding creative ways to manage this trust resource with beneficiary engagement and participation, while honoring DHHL’s fiduciary responsibilities to act prudently and not place the interests of one beneficiary group above another, is the challenge ahead.

Table 1: DHHL Lands by Land Use Designation Statewide

	TOTAL	%	
Residential	9,508	4.67%	
Subsistence Ag	6,590	3.24%	
Supplemental Ag	10,199	5.01%	
Pastoral	43,739	21.51%	
Community Use	1,760	0.86%	
Commercial	1,144	0.56%	
Industrial	1,676	0.82%	
General Agriculture	65,218	32.07%	} 63.30%
Special District	33,673	16.56%	
Conservation	29,830	14.67%	
Acres:	203,337		128,721

The department administers two (2) programs, HHL 602, Planning and Development for Hawaiian Homesteads and HHL 625, Administration and Operating Support. The objectives of the programs are to develop and manage the designated Hawaiian home lands to create more homesteads for native Hawaiians (as defined by the Act) and generate revenues to address program needs.

Fiscal year 2018 signaled a renewed commitment by the State to support the department’s administrative and operating costs through a general fund appropriation of \$25.1 million. This amount, \$25.1 million, of general funds was also provided to the department for its administrative and operating costs in fiscal year 2019. The past biennium marked the highest

² The General Agriculture designation identifies lands that are unlikely to be developed within the next twenty years given its remote location or high costs needed to bring in infrastructure to prepare the lands for homesteading.

level of general funding provided to DHHL for its administrative and operating expenses since statehood.

Significantly, the enhanced level of general funding has allowed the department to allocate most of the revenues it generated from its available lands to the development of new lots and other capital improvement projects on the home lands, a direct benefit to beneficiaries. Interest earnings from the department's general loan fund could also be reinvested into the loan fund, allowing for additional lending to beneficiaries. These resources (revenues from available lands and interest earnings) were formerly used to pay for the department's administrative and operating expenses.

Improving Operations

DHHL is currently undergoing a phased reorganization to improve the operations of the agency, which has not changed its official organizational structure in decades. Phase 1 included the restructuring of the Planning Office which was completed in the Fall of 2018.

Phase 2, nearing final completion, includes the restructuring of the Land Development Division (that manages all of DHHL's capital improvement projects) and the establishment of a new Contact and Awards Division. This new Division establishes a new call/contact center that will enhance DHHL's ability to track beneficiary transactions (i.e. lease transfer requests, successorship designation, other concerns) and improve DHHL's ability to respond in a timely way to inquiries received from beneficiaries and other members of the public. It also consolidates under one roof all services that assist beneficiaries with preparing to meet the terms and conditions of a new award and to keep track of statistics associated with the waiting list (age of applicant, current residence, number of awards, reason for deferral, preferred award location, etc.)

In the long run, these reorganizational efforts are intended to improve efficiencies and enhance DHHL's ability to meet its mission. In the short term, the process has impacted DHHL's ability to rapidly fill vacancies as reorganizations require revised functional statements, consultation with union, budget impact analyses, and updated position descriptions. This adds time to an already extended recruitment process, and like other State agencies, the tight labor market has also affected DHHL's ability to fill positions with strong, well-qualified applicants.

As part of DHHL's efforts to improve the customer experience of its beneficiaries, DHHL has started on phase 2 of a digitization project that is focused on creating a digital copy of DHHL's applicant and lessee files. This phase is intended to enhance the staff user's interface with the digital file (e.g. better indexing, clearer scanned documents, easier document retrieval, etc.) and to allow for immediate servicing of clients on the neighbor island by neighbor island offices. Currently, the paper-based files location in the central office of Kapolei requires that a lot of time consuming coordination between the neighbor island and Oahu office must occur to address beneficiary concerns or requests.

Homesteading Program

During calendar 2017 and 2018, 292 lots were awarded or converted from rentals to homeownership:

- These include Anahola, Kauai (22 lots vacant for owner builder or self-help)
- East Kapolei (Kauluokahai) (100 with turn-key developer-built homes)
- Waimanalo (Kakaina) (45 lots mix of turn-key and developer-built homes)
- West Hawaii (10 lots with Habitat West Hawaii blitz build)
- Kapolei (Hoolimalima) (70 lots/units with homeownership conversion from rentals)
- Waiohuli (45 lots vacant for owner builder or self-help)

An additional 374 lots are complete and are planned for award or placement into a rent with option to purchase program beginning in calendar year 2019:

- Kona Hawaii (Laiopua) (Village 4 Ph 1 Akau (118 lots) and Village 5 (45 lots) rent with option to purchase units although final count of rental units still in negotiation)
- Kapolei (Kanehili) (37 lots with turn-key developer-built homes)
- East Kapolei (Kauluokahai) (60 lots vacant for owner builder or self-help)
- Ka`u and Maku`u, Hawaii (68 lots residential and subsistence agriculture)
- Lanai (16 lots vacant for owner builder or self-help)
- Anahola, Kauai (51 lots vacant for owner builder or self-help)

Over 1300 lots are in the pipeline to be developed over the next five years, assuming funding to design and construct these lots are made available.

DHHL is currently finalizing negotiations with the developer selected to build and manage a rent with option to purchase project in Laiopua, Kona. Note that completion of this project is dependent upon securing approval to participate in housing finance programs administered by

Hawaii Housing Finance Development Corporation (HHFDC). Further, in response to requests from our beneficiaries for more opportunities to build their own homes, DHHL is expanding the number of vacant lot offerings it is providing to both “undivided interest” (UI) lessees³ and applicants on the waiting list so that families build a home that meets their needs and budget. The department also continues to work with self-help providers on all islands including Habitat for Humanity.

In addition to new awards, DHHL saw the completion of 9 homes (7 in Molokai and 2 in Hilo) on lots that sat vacant due to lessee families lacking financial resources to build. Under an innovative Native American Housing Assistance and Self Determination Act (NAHASDA) federally funded program, the “Package Home” program provides NAHASDA eligible families with financing to build a home with monthly mortgage payments structured to be 30% or less of their adjusted gross income, between \$300-\$600. Another 22 homes are currently in the pipeline and scheduled for completion in calendar year 2019.

Rental and Multi-Family

For many native Hawaiian families DHHL’s residential homesteading program is the only opportunity they have to be able to own a single-family home in Hawaii. While DHHL’s residential homesteading program is a critical part of addressing Hawaii’s affordable housing crisis, this housing product type may not address all of the housing needs experienced by the beneficiaries on our waiting list. Further, beneficiaries, legislators, congressional delegation members, and others have inquired as to DHHL’s plans to offer something other than single family housing. As a part of expanding the product type offerings available on Hawaiian home lands, DHHL is in the environmental/planning phases for three sites that are being considered for multi-family affordable rentals (possibly for kupuna) and/or multi-family condominiums. These sites include:

- 820 Isenberg Street (former “Bowl-a-Drome”) site;
- Ulu Ke Kukui in Ma`ili (an existing multi-family structure on DHHL lands formerly managed by a Department of Human Services provider); and
- East Kapolei (DHHL parcel near the rail station).

Note that while rental units provide our beneficiary families with needed affordable housing it will not take an individual off of DHHL’s waiting lists. The waiting lists maintained by DHHL are individuals awaiting an award of land and issuance of a lease to that land and not a rental

³ “Undivided Interest” (UI) leases were awarded approximately 15 years ago for specific subdivisions that were planned for development. Upon completion of the subdivision, the UI lessee was eligible to select a lot and convert their UI lease to a standard homestead lease.

housing unit. Finally, the implementation of a condominium development requires completion of rules that DHHL is in the final phases of completing.

Impact of Current Economic and Fiscal Conditions and Other Challenges

There are several challenges DHHL faces with respect to meeting the mission of homesteading. These include, but are not limited to, the following:

- (1) DHHL can only develop where it has lands. Most of DHHL's lands are located on the neighbor islands in rural or more remote locations. The greatest demand (longest waiting list) is for residential property on Oahu (9,745⁴). Yet, DHHL has the least amount of land holdings on Oahu (3.3% of total lands).
- (2) Reliable funding. The cost for infrastructure (roads, water, sewer, drainage, electrical, etc.) to prepare DHHL lands for homesteading is high. The development process is also long requiring environmental compliance, planning, design, and construction phases. To keep a steady production of lots requires a reliable stream of funding to keep lots in every phase of development. This reliable funding also gives families waiting for an award of a lot (both applicant families on the waiting list or UI lessees) some certainty to plan and prepare financially to take a lot.
- (3) Competing needs. In addition to developing new homesteads, DHHL also has other critical, albeit lesser known responsibilities. Like a county, DHHL maintains and repairs existing infrastructure (e.g. clearing of flood channels and drainage, fire protection of non-homestead areas, roads and facilities maintenance, sewer emergencies and repairs, etc.) In certain counties, the county has either not accepted portions of newer infrastructure, or has stopped performing needed repair. One examples is sewer systems. Act 227, SLH 2014, clarified and confirmed that operating and maintenance of sewer systems is a county function. However, DHHL continues to maintain the sewer systems on Hawaiian home lands in the interim until Act 227 can be fully implemented.

In addition to County-like responsibilities, DHHL also performs water utility functions. DHHL owns and operates three regulated public water systems: Hoolehua, Molokai; Anahola, Kauai; and Kawaihae, Hawaii⁵. Together, the systems have a total of 826 meters serving approximately 2,500 individuals (not including the schools and airport that are supported by the Hoolehua system.)

⁴ As of November 30, 2018

⁵ DHHL also owns and operates a fourth non-potable system that feeds its pastoral homestead lots in Puukapu, Hawaii.

If DHHL trust resources are spent to address these critical functions for existing homesteads and lessees, it will not have the resources needed to maintain its homestead production goals and meet the needs of beneficiaries on the waiting list.

Capital for Mortgage Financing

DHHL continues to address the challenging issue of providing capital for mortgages to families that reside on trust lands and providing support to families facing mortgage loan delinquencies. In fiscal year 2018, DHHL managed a total of 4,772 outstanding loans, processed 298 Federal Housing Administration insured loans and 82 Section 184A Native Hawaiian Housing Loan Guarantees (loans guaranteed by the U. S. Department of Housing and Urban Development's (HUD) Office of Native Hawaiian Programs), 13 Veteran Affairs and 12 U.S. Department of Agriculture Rural Development loans and addressed in excess of 927 delinquent mortgage loans. Each of these loans represents an opportunity for a native Hawaiian to return to trust lands or to remain on these lands.

As DHHL expands the number of vacant lots it awards, the need for financing options for non-traditional housing product, such as manufactured housing, increases.

Efforts to Support Progress

- (1) Focus on subsistence agricultural lots. For Maui, Hawaii, Kauai, and Molokai, the waiting lists for an agricultural lot is longer than a residential lot. Given this strong apparent demand for agricultural lots and DHHL's extensive agricultural land inventory on the neighbor island, DHHL has gone through consultation with our beneficiaries and conducted public hearing with the community to amend our rules to include a new type of award of leasehold. The Subsistence Ag award will allow the department to award a lease up to three acres in size to address those on the Agricultural Waiting List.

These leases will not be required to have as extensive infrastructure improvements that would be expected with a residential lease award. With lower infrastructure requirements, the department will be able to award more lots with less cost.

Projects have commenced on Hawaii Island, Kauai, Molokai and Oahu to provided Subsistence Ag lots.

In Honouliuli, on Hawaii Island the master planning has commenced and engineering for the initial phase of lots is under design. In Panaewa, the department is subdividing a ten (10) acre ag lot into smaller subsistence ag lots.

On Kauai, lands in Hanapepe will utilize CIP funding to master plan lots, including Subsistence Ag lots, and seek to engineer necessary infrastructure including water, drainage and roads.

On Molokai the CIP funding will allow subdivision of larger Ag lots into smaller Subsistence Ag lots. The funding will also allow for extending much needed infrastructure to more lots.

On Oahu, again CIP funding has allowed for the design of Subsistence Ag lots in Waimanalo. The engineering for the water, electrical, drainage and roadways has commenced.

- (2) HALE program. The HALE program was initiated in August 2013 to assist beneficiaries with preparation for homeownership. Now in full swing, this program utilizes the services of experienced housing counselors to assist beneficiaries with credit repair, budgeting, and loan qualification. Both workshops and case management services are paid for by DHHL utilizing its federal NAHASDA funds to financially prepare beneficiaries. This effort is intended to support families that are interested in taking a lot but face financial difficulties, eliminating this barrier to lot selection and homeownership.
- (3) Legislative support for repair and maintenance. The funding for the Papakolea Slope Stabilization and Sewer work in being deployed. The slope stabilization has been completed and the sewer lines at the top of the slope will soon be replaced. Sewer lines are being replace and rehabilitated along several other streets and sewer easements in Papakolea. The design of the next phases has commenced.
- (4) Sewer Assessment. The legislature passed Act 227, SLH 2014 to allow the turning over of sewer infrastructure that is in DHHL subdivisions to the county after the systems are brought up to the approve standards. Sewer spill continue occur and plague the homesteaders.

The department is working with the City and County of Honolulu to have systems that have met that standard to be turned over to the county for maintenance. Some the CIP funding has been used to have engineers inspect the existing systems, locate sections that need replacement, repair or cleaning and determine what needs to be done to have the systems inspected and turned over to the county. We request continued funding to allow the design and construction of the needed improvements.

- (5) Drainage Improvements. The storms in April 2018 caused flooding and damage to our drainage channels and homesteads. The department worked with FEMA to address clean-up and pinpoint improvements that would prevent or reduce future flooding. Some the

CIP funding is being utilized to address assessment and design of the needed repairs and improvements.

- (6) Successful partnerships. Hawaii Community College has agreed to continue the successful partnership with the department by agreeing to a multi-year agreement to build one home a year in Keaukaha. This year the 51st home was constructed by the students and awarded to a beneficiary family. In addition, several of the homestead associations including Kapolei Community Development Corporation, Waiohuli Hawaiian Homestead Association, Laiopua 2020, Kailapa Hawaiian Homestead Association, Waimea Hawaiian Homestead Association, Nanakuli Hawaiian Homestead Association and others saw milestones accomplished with their community based initiatives located on Hawaiian home lands, in some cases funded with Grant-in-Aid or other CIP resources secured from the Legislature.

Other Notable Achievements (Water)

Beyond homestead development, calendar Year 2018 saw other notable achievements at DHHL particularly in the area of water. After the approval of the State Water Projects Plan Update (focused on DHHL's comprehensive future needs) by the Board of Land and Natural Resources – a 4-5 year collaborative project with Commission on Water Resource Management (CWRM) DHHL secured approved water reservations for DHHL's foreseeable groundwater needs statewide from the Council on Water Resource Management (CWRM). These reservations are significant for future development on Hawaiian home lands because they clearly articulate to current and potential future users of water what amounts must be set aside and protected now for DHHL's future use.

In addition to these reservations, DHHL collaborated with the University of Hawaii Law School to host and sponsor a series of statewide workshops for beneficiaries to understand water issues associated with DHHL and to provide for more informed advocacy. These workshops were well received by those who attended. The success of these workshops has resulted in discussions for further collaborative projects with UH in the future.

While there are tremendous challenges in front of us, the department is positioned to play an integral part in our State's economy through its CIP projects, particularly as private projects near completion and the construction industry starts to cool down. We look forward to coordinating our efforts with the Legislature.

Federal Funds

DHHL is the sole recipient of Native Hawaiian Housing Block Grant (NHHBG) funds, CFDA 14.873, as authorized by Title VIII of the Native American Housing Assistance and Self Determination Act (NAHASDA). These funds support eligible affordable housing activities for

Senate Committee on Ways and Means and
Senate Committee on Hawaiian Affairs
January 9, 2019

beneficiaries at or below the 80% area median income. For the fiscal year ending June 2017 and June 2018, DHHL received \$2 million each year of federal funding. For the current fiscal year, the amount DHHL anticipates receiving \$2 million. However, because HUD is one of the federal departments impacted by the federal shutdown, the final amounts that DHHL will receive is still undetermined.

Upon a recent site visit by a D.C. based HUD official, HUD expressed satisfaction with DHHL's progress in spending down its accumulated balance and encouraged DHHL to request additional funds beyond the \$2 million.

Biennium Budget

Background: DHHL "Sufficient Sums" Biennium Budget Request

Article XII, Section 1 of the State Constitution requires that the Legislature make sufficient sums available for development of (1) homestead lots, (2) homestead loans, (3) rehabilitation projects and for (4) DHHL administrative and operating expenses. Although what is "sufficient" for DHHL's administrative and operating expenses is still under dispute as part of the Nelson case, what is clear is DHHL's obligation to request from the Governor and the Legislature the amounts it deems sufficient to meet the four purposes of the Hawaiian Homes Commission Act as outlined in the Hawaii State Constitution. Therefore, on September 25, 2018, the Hawaiian Homes Commission (HHC) approved the following "Sufficient Sums" biennium budget request at its regular meeting.

General Funds/General Obligation Bonds

Operating Budget – DHHL Administrative and Operating Expenses (Purpose 4):

The Operating budget general fund/general obligation bond request totals \$45,830,862 annually and reflects the administrative and operating costs necessary to carry out the purposes of the HHCA. This request is tied to DHHL's biennium "sufficient sums" request (FY 2020 and FY 2021) that was submitted and approved by the Hawaiian Homes Commission at their regular meeting in September 2018. The request includes funding to address Repair and Maintenance, which DHHL considers an operating cost. Both general funding and general obligation bond funding is requested to address this need.

Act 53, SLH 2018 provided a position count of 204 FTE (Full Time Equivalent) positions and 2 temporary positions. 200 FTE positions are funded from general funds and 4 FTE and 2 temporary positions are funded from federal funds. In addition, to sufficiently meet out

Senate Committee on Ways and Means and
 Senate Committee on Hawaiian Affairs
 January 9, 2019

program needs, DHHL is requesting an additional 60 positions to be general funded along with the 200 existing FTE positions to increase the total general fund position count to 260.

In the Nelson case decision, Judge Castagnetti determined that more than \$28 million was the “sufficient sums” amount for fiscal year 2015-2016. “Personal Services” category costs is based on the 260 (FTE) positions as used to determine the “sufficient sums” amount in the court decision.

Current Authorized Positions	204.00	(P)	.00	(T)
Federal Fund Positions	(4.00)	(P)	(2.00)	(T)
Authorized Non-Federal Fund Positions	200.00	(P)	.00	(T)
Sufficient Sums Additional Positions Request	60.00	(P)	.00	(T)
Total General Fund Positions Request	260.00	(P)	.00	(T)
(P) = Included in Position Ceiling				
(T) = Not Included in Position Ceiling				

In summary, DHHL proposes general fund position counts and full general funding of all non-federal fund positions. Summarized below is the department’s biennium operating budget request:

Hawaiian Homes Commission Budget Request: Purpose no. 4 - State Constitution, Article XII, Section 1 Administrative and Operating Expenses			
	FY 2020	FY 2021	
	(260.00)	(260.00)	
Personnel and Other Current Expenses Budget Request	\$32,217,862	\$32,217,862	(A)
Operating Budget: Repairs and Maintenance of Existing Infrastructure	\$3,613,000	\$3,613,000	(A)
CIP Budget: Repairs and Maintenance of Existing Infrastructure	\$10,000,000	\$10,000,000	(C)
Total HHC Administrative and Operating Budget Request	\$45,830,862	\$45,830,862	
Means of Financing: (A)= General Fund; (C) = General Obligation Bond			

Capital Improvement Program (CIP) Budget:

The department separated the capital improvement program (CIP) requests between ongoing maintenance and repair projects that are readily identifiable with existing infrastructure and new capital projects.

Senate Committee on Ways and Means and
Senate Committee on Hawaiian Affairs
January 9, 2019

The existing infrastructure projects have a long-standing history of operational, maintenance and repair issues that have become capital improvement issues. The existing infrastructure projects are aligned with purpose no. 4 of Article XII, Section I of the Hawaii State Constitution that states “The legislature shall make sufficient sums available for the following purposes: ... (4) the administration and operating budget of the department of Hawaiian home lands;”. Many of these maintenance and repair costs are typically covered by the counties off of Hawaiian home lands. Therefore, clarifying the line of responsibility between the DHHL and the counties as it relates to emergency repair CIP projects is a critical area to address moving forward.

DHHL’s CIP general obligation bond request relating to lot development projects is made as a lump sum general obligation bond request under the title of “Hawaiian Home Lands Development, Statewide” totaling \$74,775,000 (see ATTACHMENT C) for Fiscal Year 2020 and \$79,975,000 in FY 2021.

A total of \$3,613,000 (see ATTACHMENT B-2) in general funds is requested for ongoing repair and maintenance costs for existing infrastructure.

Lot Development, Loans, and Rehabilitation Programs is aligned with purposes numbers 1, 2 and 3 of Article XII, Section I of the Hawaii State Constitution states that “The legislature shall make sufficient sums available for the following purposes: ... (1) development of home, agriculture, farm and ranch lots”; (2) home, agriculture, aquaculture, farm and ranch loans; and (3) rehabilitation projects to include, but not limited to, educational, economic, political, social and cultural processes by which the general welfare and conditions of native Hawaiians are thereby improved;...”.

The biennium budget requests for loans for FY 2020 and FY 2021 is the same, as was requested in the prior biennium request.

In August 2018, DHHL participated in a Puwalu discussion in Maui that brought native Hawaiian beneficiary leaders state-wide together regarding priorities in their communities and programmatic needs. These needs provided by the beneficiaries were identified and sorted according to the purposes provided by Article XII, Section 1 of the State Constitution and included in the FB 2019-2021 request.

Separate from the “sufficient sums” request, that is also included in Attachment “E” are grants-in-aid (GIA) projects that were brought up in the Puwalu discussion. DHHL will provide information to the Legislature on GIA projects that may be coming forward. The GIA requesters will still need to go through the formal GIA process to secure funding.

Summarized below is the department's biennium CIP budget request:

Hawaiian Homes Commission Budget Request: Purposes no. 1, 2, 3, State Constitution, Article XII, Section 1			
	FY 2020	FY 2019	
Purpose 1: Lot Development (ATTACHMENT C)	\$74,775,000	\$79,975,000	(C)
Purpose 2: Loans (ATTACHMENT D)	\$73,100,000	\$73,100,000	(C)
Purpose 3: Rehabilitation Projects (ATTACHMENT E)	\$52,524,000	\$56,440,000	(C)
Rehabilitation Projects (ATTACHMENT E)	\$14,519,100	\$14,654,100	(A)
Total	\$214,918,100	\$224,169,100	

Means of Financing: (A) = General Fund; (C)=General Obligation Bond

Summarized below is the department's sufficient sums request as compared to the executive budget request:

Sufficient Sums Request: 4 Purposes		
	FY 2020	FY 2021
Purpose 1: Lot Development	\$74,775,000	\$79,975,000
Purpose 2: Loans	\$73,100,000	\$73,100,000
Purpose 3: Rehabilitation Projects	\$67,043,100	\$71,094,100
Purpose 4: Administrative and Operating Costs	\$45,783,188	\$45,783,188
	<u>\$260,701,288</u>	<u>\$269,952,288</u>
Means of Financing:		
General Fund	\$50,302,288	\$50,437,288
General Obligation Bond	\$210,399,000	\$219,515,000
	<u>\$260,701,288</u>	<u>\$269,952,288</u>

Governor's Executive Budget Request:		
General Fund	\$25,120,730	\$25,120,730
General Obligation Bond	\$25,000,000	\$25,000,000
	<u>\$50,120,730</u>	<u>\$50,120,730</u>

Senate Committee on Ways and Means and
Senate Committee on Hawaiian Affairs
January 9, 2019

Executive Biennium Budget Requests – FB 2019-2021

The attached tables reflect the Governor's budget request on behalf of DHHL. DHHL's Non-General Fund Report is posted to <https://dhhl.hawaii.gov/aso/>.

Summary

We are most appreciative of the support given by the Legislature to the Hawaiian homes program throughout the years. We again thank the Committees for the opportunity to brief you on our biennium budget request. We have prepared and submitted our tables in accordance with the format and briefing instructions provided by the Senate Ways and Means Committee. We would be pleased to respond to any questions the Committees may have.

Department of Hawaiian Home Lands
 Purpose 4: Administrative and Operating Costs
 Repair and Maintenance of Existing Infrastructure
 FB 2019 - 2021 Budget Request

ISLAND	AREA or SUBDIVISION	MAINTENANCE COMPONENTS- PURPOSE	FY 2020	FY 2021
Hawaii	Kawaihae	Water System Operation and Maintenance	120,000	120,000
Hawaii	Laiopua Villages	Brush Clearing and Fire Breaks	50,000	50,000
Hawaii	Puukapu	Water System Operation and Maintenance	255,000	255,000
Kauai	Anahola	Water System Operation, Maint, Emerg Call	75,000	75,000
Kauai	Piilani MKK and Anahola	Maintenance	75,000	75,000
Lanai	Lanai City	Maintenance	75,000	75,000
Maui	Kula	Maintenance	200,000	200,000
Maui	Leialii	Leialii Parkway Maintenance	85,000	85,000
Maui	Waiehu Kou	Detention Basins and Ditches	125,000	125,000
Maui	Waiehu Kou	Sewage Pump Station	80,000	80,000
Oahu	East Kapolei II	Detention Basins (2)	30,000	30,000
Oahu	Kapolei	Maluohai, Kaupea, Kanehili Maintenance	75,000	75,000
Oahu	Nanakuli	Princess Kahanu Road Repairs	30,000	30,000
Oahu	Oahu	Sewage Spill Response and Repair	150,000	150,000
Oahu	Oahu	Street Light Replacement	375,000	375,000
Oahu	Oahu	Scattered Location Repair and Maintenance	1,200,000	1,200,000
Oahu	Oahu	Albizia Control	290,000	290,000
Oahu	Waimanalo	Drainage Channel and Tree Trimming	38,000	38,000
Oahu	Waimanalo	Detention Basin	30,000	30,000
State	Statewide	Sign Replacement	255,000	255,000
		Total	\$3,613,000	\$3,613,000

Means of Financing: General Fund

Department of Hawaiian Home Lands
 Purpose 1: Lot Development
 Purpose 4: Administrative and Operating Costs
 FB 2019-2021 Sufficient Sums Budget Request

PROJECT DESCRIPTION	Lots	PHASE	FY 2020	FY 2021
PURPOSE 1: Lot Development				
<u>Hawaii</u>				
Kau Water System		D C	2,000,000	2,000,000
Kau Farm and Ranch Lots Site Improvements		D C		2,000,000
Honomu Agricultural Lots, Phase 1	15	D C	5,000,000	
Hilo Community College Model Home	1	C	225,000	225,000
Kaumana Subdivision Lot Rehabilitation	4	D C	500,000	
Honokaia Water System		C	1,300,000	
Lalamilo Phase 1 Kawaihae Road Improvements		D C	1,000,000	
Lalamilo Septic System Improvements		D C	500,000	
Lalamilo Phase 2A	151	D C		6,000,000
Puukapu Roadway Improvements		D C	2,000,000	
Puukapu Pastoral Lots Electrical Facilities		D C	2,100,000	
Kawaihae Water Production, Storage & Transmission		P D	750,000	
North Kona Exploratory Well		P D	2,000,000	
Laiopua Utility and Infrastructure Changes		c	500,000	
Laiopua Village 4 (Hema)	103	D C	14,300,000	
UXO Mitigation and Construction Support (Island-wide)		P D C	1,000,000	
<u>Kauai</u>				
Anahola Fire Station		P D	50,000	
Anahola Farm Lots, New Backup Well		D C	1,000,000	2,000,000
Piilani Mai Ke Kai III, Drainage & Subdivision Improvements	40	D C	500,000	4,000,000
Moloaa Farm Lots	47	P D		1,000,000
Wailua Residential Lots Masterplan	200	P D	1,000,000	
Wailua Second Well exploration	200	P D	1,000,000	
Hanapepe Residential Subdivision Phs 2 Offsite Development	50	P D	1,500,000	7,500,000
<u>Lanai</u>				
Lanai Residence Lots, Phase 2 Off-site Development and Lots	40	P D	3,000,000	
<u>Maui</u>				
Keokea Agricultural Off-site Water System Feasibility Study		P	2,000,000	
Keokea Archaeological Preservation			1,000,000	
Keokea Farm Lots Drainage System Improvements		D C	2,000,000	
Keokea-Waiohuli, Phase 2 Site Improvements	76	D C		12,500,000
Keokea-Waiohuli Phase 3 Site Improvements	27	D		750,000
Honokowai Master Plan		P	1,000,000	
Honokowai Water System Improvements		D C		4,000,000

Department of Hawaiian Home Lands
 Purpose 1: Lot Development
 Purpose 4: Administrative and Operating Costs
 FB 2019-2021 Sufficient Sums Budget Request

PROJECT DESCRIPTION	Lots	PHASE	FY 2020	FY 2021
Leialii Parkway & Highway Improvements		D C		10,000,000
Villages of Leialii Ph1B, Increment 1, Subdivision Design	75	D C	500,000	8,000,000
<u>Molokai</u>				
Hoolehua Water System Improvements		D C	2,000,000	2,000,000
Kanakaloloa Cemetery Improvements		C	1,500,000	
Hoolehua Pasture Lot Development	30	D C		1,000,000
Naiwa Subdivision Site Improvements		D C		1,000,000
Hoolehua Scattered Agriculture Lots	8	D C	1,000,000	
Kalamaula Farm Lots Site Improvements	40	D C		1,000,000
Kalamaula Water & Drainage System Improvements		D	1,000,000	
Kalamaula & Kapaakea Aquaculture Development Plan		P	250,000	
<u>Oahu</u>				
Voice of America, Ph I Infrastructure	72	D C	800,000	10,000,000
East Kapolei Transit Oriented Development	150	P D C	2,000,000	
Waimanalo Agricultural Lots	50	D C	1,500,000	
<u>Statewide</u>				
Acquisition: Land and/or Building Purchase		L	10,000,000	
Statewide Lot Development		D C	5,000,000	5,000,000
Environmental Mitigation and Remediation on HHL		P D C	2,000,000	2,000,000
R & M of Utilities in Existing Homestead Subdivisions		P D C	2,000,000	2,000,000
Total Purpose 1	1,379		\$74,775,000	\$79,975,000
PURPOSE 4: Administrative and Operating Costs				
Repair and Maintenance of Existing Infrastructure				
R&M Sewer/ Wastewater Infrastructure			5,000,000	5,000,000
R&M Existing Infrastructure			5,000,000	5,000,000
Total Purpose 4			\$10,000,000	\$10,000,000
Grand Total			\$84,775,000	\$89,975,000
Phase: P = Planning				
D = Design				
C = Construction				
L = Acquisition				
Means of Financing: General Obligation Funds (C)				

Department of Hawaiian Home Lands
 Purpose 2: Loans
 FB 2019 - 2021 Budget Request

Purpose	FY 2020	FY 2021
Mortgage Capitalization for Gap Group and Low to Moderate Income Families	37,500,000	37,500,000
Interim Financing (for Turnkey)	32,400,000	32,400,000
Debt Service - Revenue Bonds	3,200,000	3,200,000
Total	\$73,100,000	\$73,100,000

Department of Hawaiian Home Lands
Purpose 3: Rehabilitation Projects
FB 2019-2021 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2020			FY 2021		
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Hawaii	Kaumana	Community Center	Planning					100,000	
Hawaii	Piihonua	Community Pasture	Planning	25,000					
Hawaii	Panaewa	Kamoleao Infrastructure & Bldg	Construction			4,500,000			
Hawaii	Keaukaha Panaewa	Agricultural Education Center	Planning					425,000	
Hawaii	Makuu	Community Center	Construction			6,000,000			6,000,000
Hawaii	Keaukaha	Community Pavilion	Planning			1,500,000			
Hawaii	Kamaoa Puueo	Water Master Plan Implementation	Construction		5,000,000				
Hawaii	Kamaoa Puueo	Cultural & Natural Resource Land Mgmt Implementation			3,000,000				
Hawaii	Waiohinu	Agriculture Homestead Leases	Planning					100,000	
Hawaii	Kau	Discovery Harbor Res Lots, Scattered Lots (38)						500,000	
Hawaii	Waimea	WHHCC Ag Complex Infrastructure	Construction			1,000,000			
Hawaii	Waimea	WHHCC Cemetery	Design			200,000			
Hawaii	Waimea	Finalizing Access Road to Lalamilo Phase I			2,500,000				
Hawaii	Waimea	WHHC Operations				180,000			
Hawaii	Waimea	Research and develop criteria for unpermitted structures		75,000					
Hawaii	Kailapa	Community Resource Ctr/Emergency Shelter				1,000,000			
Hawaii	Kailapa	Emergency Access Road	Planning and EA		134,000				
Hawaii	Kailapa	Community Assn Operations				50,000			
Hawaii	North Kona	Test Well for Gianulias site	Design and Construction		2,500,000				
Hawaii	North Kona	Well for Gianulias site	Design and Construction					13,000,000	
Hawaii	Laiopua	Laiopua 2020 Operation Funding				520,000			
Hawaii	Laiopua	Renewable energy project	Planning and EA					280,000	
Hawaii	Laiopua	Internal driveway to connect L2020 community parcel to Ane Keohokalole Hwy	Planning and Design					300,000	
Kauai	Puu Opae	Refurbish existing irrigation system				250,000			
Kauai	Puu Opae	Farm equipment for education program				200,000			
Kauai	Puu Opae	Training, processing, storing and repair facility							500,000
Kauai	Puu Opae	Road Improvements			200,000				
Kauai	Puu Opae	Temporary lodging							100,000

Department of Hawaiian Home Lands
 Purpose 3: Rehabilitation Projects
 FB 2019-2021 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2020		FY 2021			
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Kauai	Anahola	Irrigation System (\$1,000,000)	Planning & Design						
Kauai	Wailua	Access to surface/ground water			100,000			6,000,000	
Kauai	Kekaha	Ag with homestead		10,000					
Kauai	West Kauai	Multi-Purpose: Evacuation & Education Ctr			250,000				
Kauai		Study drug rehab facilities within the community							500,000
Kauai		Educational programs					100,000		
Kauai		Bring assn's together to collaborate (\$100,000)*							
Kauai	Hanapepe	Ag land			250,000				
Lanai		Award remaining 16 residential homestead lots			100,000				
Lanai		Establish homestead community association		50,000					
Lanai		Interim Use of Undeveloped Land					50,000		
Lanai		Acquire additional lands for ag and pastoral homesteads						5,000,000	
Maui	All Homesteads	Community Beautification: clean-up debris and abandoned vehicles		200,000			200,000		
Maui	All Homesteads	Lot Development & Road Repair	Equipment		2,500,000		400,000		
Maui	All Homesteads	Maui Homeowner Financial Education		250,000			250,000		
Maui	Keokea	Farmers Marketplace & Community Center	Planning and EA		550,000			550,000	600,000
Maui	Keokea	Water sourced infrastructure for potable and nonpotable water	Planning, EA & Construction		4,750,000			4,750,000	
Maui	Keokea-Waiohuli	Community Based Planning for Cultural Preserves	Survey, Research, Planning & Dev		150,000			500,000	
Maui	Keokea-Waiohuli	Safety Awareness Program		200,000			200,000		
Maui	Keokea-Waiohuli	Speed humps on Ahulua St.			100,000				
Maui	Waiohuli UI	Acquire Lands for Community Development			150,000			500,000	
Maui	Paukukalo	Armory Site Development	Planning, Design and EA		150,000			500,000	
Maui	Paukukalo	Pihana Heiau Restoration	Planning and EA					100,000	
Maui	Paukukalo	Park Beautification and Upgrades	Playground equipment, courts		500,000				
Maui	Waiehu Kou	Community Center & Bus Stop						500,000	
Maui	Waiehu Kou	Landscaping Maintenance Contract		150,000			150,000		

Department of Hawaiian Home Lands
Purpose 3: Rehabilitation Projects
FB 2019-2021 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2020			FY 2021		
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Maui	Waiehu Kou	Community Garden - Water Development		30,000			1,500,000		
Maui	Waiehu Kou	Drainage Basins - siltation clean up (\$3,500,000)							
Maui	Kahikinui	Community Center/Pavilion		1,000,000			1,000,000		
Maui	Kahikinui	Community Economic Center and Hale Pili	Planning & EA	250,000					
Maui	Kahikinui	Road Construction and Repair			5,000,000		5,000,000		
Maui	Kahikinui	Road Development and Repair	Equipment		400,000	100,000			
Maui	Kahikinui	Fog Catchment System: Phase 2	Distribution System		750,000				
Maui	Kahikinui	Water Storage (water tanks)			150,000				
Maui	Kahikinui	Community Pasture Paddocks/Fencing	Design & Construction	250,000		250,000			
Maui	Kahikinui	Stewardship Economy			250,000		500,000		
Maui	Kahikinui	Ungulate Removal and Reforestation		60,000		60,000			
Maui	Leialii	Neighborhood Park	Planning & Design		100,000		500,000		
Maui	Honokowai	Community Subsistence Ag Program Development	Education, Training, Ag program	50,000					
Maui	Honokowai	Ag Education and Training	Facility and Program Dev		50,000				
Maui	Honokowai	R-1 Water for Ag Irrigation	Research, Planning and Dev		1,500,000				
Maui	Pulehunui	Community-Based Economic Dev			15,000,000				
Molokai		Transition Cespools to Septic Systems			1,500,000				
Molokai	Malama Park	Land Use Designation & Master Plan			500,000				
Molokai	Kiowea Park	Complete Pavilion Project				750,000			
Molokai		Deer management plan	Planning		500,000				
Molokai		Cross fencing/deer fencing						200,000	
Molokai	Hoolehua	Playground and youth center					100,000		
Molokai		Tiny homes					80,000		
Molokai	Kalamaula Mauka	Passive Park	Planning				150,000		
Molokai	Kapaakea	Temporary residence shelter					125,000		
Molokai		Renovate Ahupuaa o Molokai Hale					250,000		

Department of Hawaiian Home Lands
Purpose 3: Rehabilitation Projects
FB 2019-2021 Budget Request

ISLAND	AREA	PROJECT COMPONENTS	PHASE	FY 2020			FY 2021		
				DHHL		GIA	DHHL		GIA
				OPERATING	CIP		OPERATING	CIP	
Molokai	Kapaakea	Remodel/renovate kupuna hsg in flood zone						300,000	
Molokai		Transitional home						80,000	
Oahu	Papakolea	Address Abandoned Homes		150,000			150,000		
Oahu	Papakolea	Kupuna Supportive Living Ctr Feasibility Study			250,000				
Oahu	Papakolea	Operate Kupuna Community Care Network				400,000			400,000
Oahu	Papakolea	Puowaina EA			250,000				
Oahu	Papakolea	Basketball Complex Improvements				5,000,000			
Oahu	Papakolea	Education/Health Programs				850,000			850,000
Oahu	Nanakuli	Ocean safety & Cultural education	Planning		250,000				
Oahu	Princess Kahanu	Traffic calming			60,000				
Oahu	Princess Kahanu	Community center expansion	Land acquisition						1,500,000
Oahu	Waianae Valley	Coumbarium with large area for cultural uses	Plng and Dsgn		300,000				
Oahu	Waianae Valley	Kaupuni Park Development							3,500,000
Oahu	Kapolei	Kapolei Heritage Center Phase II				2,500,000			
Oahu	Kanehili	Park Development			300,000				
Oahu	Kaupea	Perimeter wall at Kamaaha/Kapolei Pkwy (\$500,000)							
Oahu	Kapolei	Safety/Drug coalition with NSW		50,000					
Oahu	Kapolei	NSW equipment		5,000					
Oahu	Kapolei	Maintenance/Repair for dedication of roads (\$125,000)							
Oahu	Kapolei	Place of worship & place of rest/cemetery						250,000	
Oahu	Waimanalo	Emergency Evacuation and Street Extension			1,500,000			13,500,000	
			Puwalu: Subtotal	\$1,775,000	\$52,524,000	\$24,900,000	\$1,910,000	\$56,440,000	\$14,150,000
Homeowner Affordability Initiative				5,000,000			5,000,000		
Lease Cancellation Prevention/Financial Literacy				5,000,000			5,000,000		
Native Hawaiian Development Program Plan				2,744,100			2,744,100		
			Total	\$14,519,100	\$52,524,000	\$24,900,000	\$14,654,100	\$56,440,000	\$14,150,000
Means of Financing:				(A)	(C)		(A)	(C)	
(A) General Funds									
(C) General Obligation Bonds									
* Projects are funded in other budgets									

Department of Hawaiian Home Lands
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	To develop and deliver land and housing to native Hawaiian beneficiaries of the Hawaiian Home Lands Trust	Award homestead (residential, agricultural and pastoral) leases to beneficiaries. Award general leases. Provide assistance to lessees so they may obtain maximum utilization of their awards in keeping with the purpose for which those lands were leased.	HHL 602 HHL 625	Article XII, Section1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Manage land dispositions, water systems, maintain land and environmental protection.	Manage land dispositions, water systems, maintain land and environmental protection.	HHL 602 HHL 625	Article XII, Section1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended
LDD, HSD, LMD, OCH, FO, ASO, PO, ICRO	Provide direction and administrative support to staff that perform core duties.	Human resources, accounting, planning and auditing activities.	HHL 602 HHL 625	Article XII, Section1 of the State Constitution, Hawaiian Affairs; Hawaiian Homes Commission Act of 1920, as amended

Department of Hawaiian Home Lands
Department-Wide Totals

Table 2

Fiscal Year 2019				
Act 53/18 Appropriation	Restriction	Emergency Appropriations	Total FY18	MOF
\$ 25,120,730.00			\$ 25,120,730.00	A
\$ 4,824,709.00			\$ 4,824,709.00	B
\$ 23,318,527.00			\$ 23,318,527.00	N
\$ 3,740,534.00			\$ 3,740,534.00	T
			\$ -	
			\$ -	
\$ 57,004,500.00	\$ -	\$ -	\$ 57,004,500.00	Total
Fiscal Year 2020				
Act 53/18 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 25,120,730.00		\$ 383,217.00	\$ 25,503,947.00	A
\$ 4,824,709.00			\$ 4,824,709.00	B
\$ 23,318,527.00			\$ 23,318,527.00	N
\$ 3,740,534.00	\$ (3,740,534.00)		\$ -	T
			\$ -	
			\$ -	
\$ 57,004,500.00	\$ (3,740,534.00)	\$ 383,217.00	\$ 53,647,183.00	Total
Fiscal Year 2021				
Act 53 /18 Appropriation	Reductions	Additions	Total FY19	MOF
\$ 25,120,730.00		\$ 389,437.00	\$ 25,510,167.00	A
\$ 4,824,709.00			\$ 4,824,709.00	B
\$ 23,318,527.00			\$ 23,318,527.00	B
\$ 3,740,534.00	\$ (3,740,534.00)		\$ -	T
			\$ -	
			\$ -	
\$ 57,004,500.00	\$ (3,740,534.00)	\$ 389,437.00	\$ 53,653,403.00	Total
Collective Bargaining (General Fund)				
FY 2020 - \$383,217				
FY 2021 - \$389,437				

Department of Hawaiian Home Lands
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 53/18 (FY19)			Governor's Submittal (FY20)				Governor's Submittal (FY21)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$
									#DIV/0!				#DIV/0!
HHL 625	Administration and Operating Support	A	200.00		\$25,120,730	200.00		\$25,503,947	1.53%	200.00		\$25,510,167	1.55%
HHL 602	Planning and Development for Hawaiian Homesteads	B			\$4,824,709			\$4,824,709	0.00%			\$4,824,709	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	N	4.00	2.00	\$23,318,527	4.00	2.00	\$23,318,527	0.00%	4.00	2.00	\$23,318,527	0.00%
HHL 602	Planning and Development for Hawaiian Homesteads	T			\$3,740,534			\$0	-100.00%			\$0	-100.00%

Department of Hawaiian Home Lands
Budget Decisions

Table 4

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY20			FY21			FY20			FY21			FY20			FY21		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
HHL 625	4328	Collective Bargaining	A									\$ 383,217			\$ 389,437			\$ 383,217			\$ 389,437
HHL 625	4328	Sufficient sums personnel cost increase	A			\$ 165,049			\$ 165,049												
HHL 625	4328	Sufficient sums other current expenses	A			\$ 10,691,893			\$ 10,691,893												
HHL 625	4328	Sufficient sums personnel staffing increase	A	60.00		\$ 2,722,860	60.00		\$ 2,722,860												
HHL 625	4328	Repair and maintenance of existing infrastructure	A			\$ 3,613,000			\$ 3,613,000												
HHL 625	4328	HHL statewide rehabilitation projects	A			\$ 14,519,100			\$ 14,654,100												
HHL 602	4328	Federal fund ceiling adjustment to reflect anticipated expenditures	N									\$ (21,318,527)			\$ (21,318,527)						
HHL 602	4328	Transfer other current expenses from special to general funds	B			\$ (4,824,709)			\$ (4,824,709)												
HHL 602	4328	Reduce Trust Fund Authorization	T			\$ (3,740,534)			\$ (3,740,534)			\$ (3,740,534)			\$ (3,740,534)			\$ (3,740,534)			\$ (3,740,534)

Department of Hawaiian Home Lands
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY20			FY21			FY19
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
HHL 602	4328	Reduce Trust Fund Authorization	Eliminate the trust fund appropriation relating to the Hawaiian Home Operating Fund, consistent with Article XII, Section 3 of the State Constitution and Hawaii Admissions	T			\$ (3,740,534)			\$ (3,740,534)	N

Department of Hawaiian Home Lands
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>FY20</u>			<u>FY21</u>		
								<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
					Not Applicable								

Department of Hawaiian Home Lands
 FB 2017 - 2019 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
2018	HHL625		A	\$ 25,120,730	\$ 312,620	\$ 24,808,110	1.2%	Minimal Impact
2019	HHL625		A	\$ 25,120,730	\$ 625,240	\$ 24,495,490	2.5%	Minimal Impact

Department of Hawaiian Home Lands
 Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Department of Hawaiian Home Lands
Expenditures Exceeding Appropriation Ceilings in FY18 and FY19

Table 9

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Department of Hawaiian Home Lands
 Intradepartmental Transfers in FY18 and FY19

Table 10

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
None										

Department of Hawaiian Home Lands
Vacancy Report as of November 30, 2018

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	
HHL625A	04333	9/23/2016		00106410	Hhl Program Budget Analyst I	Y	SRNA	13	P	1.00	A	\$37,464.00	\$38,772.00	Y	N				AdminSvcsOfc
HHL625A	04333	12/31/2007	Under Temp Assgmt	00029872	Program Budget Analyst IV	N	SR22	73	P	1.00	A	\$49,056.00	\$62,424.00	Y	N				AdminSvcsOfc
HHL625A	04332	9/5/2018	2/5/2019	00028956	Departmental HR Officer II	N	EM03	35	P	1.00	A	\$86,940.00	\$88,896.00	Y	N				AdminSvcsOfc
HHL625A	04337	4/1/2008	12/19/2017	00026382	Account Clerk III	N	SR11	03	P	1.00	A	\$29,988.00	\$35,112.00	Y	N				FiscalOfc
HHL625A	04340	8/26/2015	Pending Classification	00038090	Accountant III	N	SR20	13	P	1.00	A	\$47,400.00	\$49,308.00	Y	N				FiscalOfc
HHL625A	04337	9/1/2017	Pending Classification	00038092	Account Clerk III	N	SR11	03	P	1.00	A	\$39,480.00	\$34,944.00	Y	N				FiscalOfc
HHL625A	04339	6/4/2005	Pending reorg.	00117387	Hhl Account Clerk III	Y	SRNA	03	P	1.00	A	\$29,988.00	\$29,988.00	Y	N				FiscalOfc
HHL625A	04338	8/20/2003	Pending reorg.	00101621	Hhl Accountant II	Y	SRNA	13	P	1.00	A	\$38,988.00	\$36,036.00	Y	N				FiscalOfc
HHL625A	04339	7/1/2018	Pending Classification	00106409	Accountant IV	N	SR22	13	P	1.00	A	\$55,500.00	\$64,476.00	Y	N				FiscalOfc
HHL602B	04338	9/30/2017	Recruitment in progress	00116377	HhL Accountant III	Y	SRNA	13	P	1.00	N	\$55,488.00	\$60,632.00	Y	N				FiscalOfc
HHL625A	04350	2/27/2017	Recruitment in progress	00106408	Hhl Equipment Operator III	Y	SRNA	01	P	1.00	A	\$51,168.00	\$50,160.00	Y	N				HmstdSvcsDiv
HHL625A	04347	7/1/2012	89-day hire	00001403	Homestead District Supvr II	N	SR24	23	P	1.00	A	\$57,432.00	\$51,792.00	Y	Y	5			HmstdSvcsDiv
HHL625A	04341	1/7/2015	Pending Classification	00031723	Homestead Services Admr	N	EM07	35	P	1.00	A	\$98,292.00	\$85,550.40	Y	N				HmstdSvcsDiv
HHL625A	04341	11/1/2010	Recruitment in progress	00117234	Hmstd Svcs Administrative Asst	Y	SRNA	73	P	1.00	A	\$79,320.00	\$67,488.00	Y	N				HmstdSvcsDiv
HHL625A	04347	9/1/2018	Pending Classification	00001408	Water System Maintenance Wk	N	BC10	01	P	1.00	A	\$55,908.00	\$55,908.00	Y	N				HmstdSvcsDiv
HHL625A	04347	2/15/2017	Pending Classification	00102956	Hhl General Laborer I	Y	SRNA	01	P	1.00	A	\$35,256.00	\$38,160.00	Y	N				HmstdSvcsDiv
HHL625A	04345	12/15/2015	Pending Classification	00106417	Hhl General Laborer I	Y	SRNA	01	P	1.00	A	\$35,256.00	\$36,684.00	Y	N				HmstdSvcsDiv
HHL625A	04348	2/19/2000	Pending reorg.	00100555	Hhl Homestead Lease Assistant	Y	SRNA	03	P	1.00	A	\$32,460.00	\$27,480.00	Y	N				HmstdSvcsDiv
HHL625A	04345	10/1/2015	Pending reorg.	00110522	Hhl Delinquent Loan Clctn Asst	Y	SRNA	03	P	1.00	A	\$51,924.00	\$51,924.00	Y	N				HmstdSvcsDiv
HHL625A	04348	5/16/2018	Continous Recruitment	00101259	Hhl Legal Assistant III	Y	SRNA	13	P	1.00	A	\$53,352.00	\$56,064.00	Y	N				HmstdSvcsDiv
HHL625A	04347	2/1/2017	Recruitment in progress	00001417	Water System Maintenance Hlp	N	BC05	01	P	1.00	A	\$39,288.00	\$42,456.00	Y	N				HmstdSvcsDiv
HHL625A	04350	9/6/2018	Recruitment in progress	00001426	Heavy Equipment Operator	N	BC10	01	P	1.00	A	\$49,068.00	\$50,052.00	Y	Y	1			HmstdSvcsDiv
HHL625A	04345	1/20/2018	Pending Classification	00009584	Homestead District Supvr I	N	SR22	23	P	1.00	A	\$53,100.00	\$58,302.40	Y	Y				HmstdSvcsDiv
HHL625A	04350	7/10/2018	DHRD Suitability Clearance	00033086	General Laborer I	N	BC02	01	P	1.00	A	\$35,256.00	\$40,186.00	Y	Y	1			HmstdSvcsDiv
HHL625A	04351	12/31/2007	Recruitment in progress	00038085	Mortgage Loan Specialist	N	SR20	13	P	1.00	A	\$42,132.00	\$53,364.00	Y	N				HmstdSvcsDiv
HHL625A	04345	3/1/2000	Recruitment in progress	00100486	Hhl Homestead Assistant II	Y	SRNA	03	P	1.00	A	\$51,924.00	\$30,888.00	Y	N				HmstdSvcsDiv
HHL625A	04347	7/1/2018	Pending reorg.	00117479	Hhl Account Clerk III	Y	SRNA	03	P	1.00	A	\$36,486.00	\$36,486.00	Y	N				HmstdSvcsDiv
HHL625A	04346		Recruitment in progress	00122747	Homestead Assistant II	N	SR15	03	P	1.00	A	\$46,932.00		Y	N				HmstdSvcsDiv
HHL625A	04349		Vice Position	00122769	Homestead Assistant II	Y	SRNA	03	P	1.00	A	\$34,908.00		Y	N				HmstdSvcsDiv
HHL625A	04349		Recruitment in Process	00122504	Land Agent III	N	SR22	13	P	1.00	A	\$50,772.00		Y	N				HmstdSvcsDiv
HHL625A	04343	8/1/2018	Recruitment in Process	00100205	Hhl Office Assistant IV	Y	SRNA	03	P	1.00	A	\$29,988.00	\$31,056.00	Y	N				HmstdSvcsDiv
HHL625A	04343	9/1/2018	Recruitment in progress	00100206	Hhl Office Assistant III	Y	SRNA	03	P	1.00	A	\$25,700.00	\$28,728.00	Y	N				HmstdSvcsDiv
HHL625A	04342	3/1/2018	Recruitment in progress	00106190	Hhl Office Assistant IV	Y	SRNA	03	P	1.00	A	\$41,064.00	\$41,064.00	Y	N				HmstdSvcsDiv
HHL625A	04342		Recruitment in progress	00122520	Program Specialist V	N	SR24	13	P	1.00	A	\$57,168.00		Y	N				HmstdSvcsDiv
HHL625A	04361	5/22/208	Recruitment in progress	00023054	Information Specialist IV	N	SR22	13	P	1.00	A	\$64,608.00	\$51,792.00	Y	N				Info&CommRel
HHL625A	04361	8/1/2018	Recruitment in progress	00046065	Office Assistant IV	N	SR10	03	P	1.00	A	\$36,486.00	\$45,900.00	Y	Y	1			Info&CommRel
HHL625A	04361	4/10/2017	Recruitment in progress	00103189	Hhl Information Spec IV	Y	SRNA	13	P	1.00	A	\$53,100.00	\$54,960.00	Y	N				Info&CommRel
HHL625A	04361		Recruitment in progress	00122477	Information Spec IV	N	SR22	13	P	1.00	A	\$53,100.00		Y	N				Info&CommRel
HHL625A	04353	7/1/2009	Pending reorg.	00038169	Homestead Housing Dev Manag	N	EM05	35	P	1.00	A	\$99,768.00	\$95,928.00	Y	N				LandDevDiv
HHL625A	04353		Pending reorg.	00102447	Homestead Housing Specialist I	Y	SRNA	13	P	1.00	A	\$53,352.00		Y	N				LandDevDiv
HHL625A	04353	7/1/2018	Pending reorg.	00102448	Homestead Housing Specialist I	Y	SRNA	13	P	1.00	A	\$51,300.00	\$56,064.00	Y	N				LandDevDiv
HHL625A	04353	8/1/2017	Pending reorg.	00102451	Homestead Housing Specialist V	Y	SRNA	13	P	1.00	A	\$62,424.00	\$70,928.00	Y	N				LandDevDiv
HHL625A	04353	12/31/2016	Pending reorg.	00102452	Homestead Housing Spclt VI	Y	SRNA	13	P	1.00	A	\$82,140.00	\$85,020.00	Y	N				LandDevDiv
HHL625A	04353	1/2/2017	Pending reorg.	00106169	Homestead Housing Spclt II	Y	SRNA	13	P	1.00	A	\$45,576.00	\$46,932.00	Y	N				LandDevDiv
HHL625A	04360	4/30/2011	Recruitment in progress	00101073	Hhl Engineer V	Y	SRNA	13	P	1.00	A	\$83,412.00	\$39,480.00	Y	Y	7			LandDevDiv
HHL625A	04353		Recruitment in progress	00122471	Engineer IV	N	SR24	13	P	1.00	A	\$69,570.00		Y	N				LandDevDiv
HHL625A	04355	12/31/2013	Under Temp Assgmt	00102454	HHL Hmstd Devlpmt Spclt IV	Y	SRNA	13	P	1.00	A	\$64,920.00	\$67,512.00	Y	N				LandDevDiv
HHL625A	04366	8/12/2017	Recruitment in progress	00048582	Land Agent III	N	SR20	13	P	1.00	A	\$42,132.00	\$47,860.80	Y	N				LandMgtDiv
HHL625A	04364	8/21/2012	Recruitment in progress	00101260	Hhl Legal Assistant III	Y	SRNA	13	P	1.00	A	\$45,576.00	\$45,576.00	Y	N				LandMgtDiv
HHL625A	04367	11/30/2016	Pending reorg.	00105800	Hhl Land Agent IV	Y	SRNA	13	P	1.00	A	\$63,792.00	\$55,494.40	Y	Y	1			LandMgtDiv
HHL625A	04365	12/31/2014	Under Temp Assgmt	00038097	Land Agent V	N	SR24	13	P	1.00	A	\$73,032.00	\$73,032.00	Y	N				LandMgtDiv
HHL625A	04362	7/1/2015	Under Temp Assgmt	00102961	Hhl Land Mgmt Administrator	Y	SRNA	93	P	1.00	A	\$99,504.00	\$99,504.00	Y	N				LandMgtDiv
HHL625A	04364	12/1/1995	Under Temp Assgmt	00106415	Appraisal/Technical Svcs Mgr	Y	SRNA	23	P	1.00	A	\$62,424.00	\$54,228.00	Y	N				LandMgtDiv
HHL625A	04369	9/27/2017	Pending reorg.	00101630	Hhl Clerk Typist II	Y	SRNA	03	P	1.00	A	\$31,236.00	\$32,376.00	Y	N				LandMgtDiv
HHL625A	04329	2/16/2013	Pending Classification	00106119	Hhl Land Issues Officer	Y	SRNA	73	P	1.00	A	\$85,428.00	\$88,848.00	Y	N				OfcOfChairmn
HHL602B	04329	11/17/2013	Pending Classification	00120557	NAHASDA Mortgage Loan Asst	Y	SRNA	03	P	1.00	N	\$33,720.00	\$28,836.00	Y	N				OfcOfChairmn
HHL625A	04329	12/21/2017	Pending Classification	00102960	Special Asst, Hhl Claims	Y	SRNA	73	P	1.00	A	\$88,848.00	\$86,304.00	Y	N				OfcOfChairmn
HHL625A	04329	2/1/2018	Recruitment in progress	00113159	Hhl Compliance & CommtyRels	Y	SRNA	73	P	1.00	A	\$85,416.00	\$93,336.00	Y	N				OfcOfChairmn

Department of Hawaiian Home Lands
 Vacancy Report as of November 30, 2018

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain	
HHL625A	04329	12/16/2011	Pending reorg.	00100438	Hhl Development Officer	Y	SRNA	73	P	1.00	A	\$88,848.00	\$97,080.00	Y	N				OfcOfChairmn
HHL625A	04329	2/2/2018	Pending Classification	00116927	Hhl Secretary III	Y	SRNA	03	P	1.00	A	\$54,012.00	\$48,768.00	Y	N				OfcOfChairmn
HHL602B	04329	2/1/2018	Recruitment in progress	00120446	NAHASDA Compliance Specialis	Y	SRNA	13	P	1.00	N	\$47,400.00	\$49,056.00	Y	N				OfcOfChairmn
HHL625A	04330	6/1/2014	Recruitment in progress	00038083	Planning Program Manager	N	EM05	35	P	1.00	A	\$110,448.00	\$106,200.00	Y	N				PlanningOfc
HHL625A	04330	6/16/2017	Recruitment in progress	00100940	Hhl Planner V	Y	SRNA	13	P	1.00	A	\$67,512.00	\$72,324.00	Y	N				PlanningOfc

Positions Established by Acts other than the State Budget as of November 30, 2018

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
----------------	----------------	-------------------------	------------------------	------------------------	-----------------------	---------------------	-----------------	----------------	------------	------------	------------	----------------------	---------------------	--------------------------------------

None

Department of Hawaiian Home Lands
Overtime Expenditure Summary

Table 13

Prog ID	Sub-Org	Program Title	MOF	FY18 (actual)			FY19 (estimated)			FY20 (budgeted)			FY21 (budgeted)		
				<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent	<u>Base Salary</u> \$\$\$\$	<u>Overtime</u> \$\$\$\$	<u>Overtime</u> Percent
HHL 625	04329	Admin & Operating Support	A	\$ 1,428,051	\$ 16,453	1.2%	\$ 1,428,051	\$ 16,453	1.2%	\$ -					
HHL 625	04330	Admin & Operating Support	A	\$ 653,665	\$ 345	0.1%	\$ 653,665	\$ 345	0.1%						
HHL 625	04331	Admin & Operating Support	A	\$ 553,187	\$ 2,843	0.5%	\$ 553,187	\$ 2,843	0.5%						
HHL 625	04337	Admin & Operating Support	A	\$ 631,020	\$ 30,714	4.9%	\$ 631,020	\$ 30,714	4.9%						
HHL 625	04341	Admin & Operating Support	A	\$ 1,194,645	\$ 6,112	0.5%	\$ 1,194,645	\$ 6,112	0.5%						
HHL 625	04346	Admin & Operating Support	A	\$ 117,661	\$ 182	0.2%	\$ 117,661	\$ 182	0.2%						
HHL 625	04347	Admin & Operating Support	A	\$ 322,611	\$ 13,437	4.2%	\$ 322,611	\$ 13,437	4.2%						
HHL 625	04349	Admin & Operating Support	A	\$ 95,982	\$ 5,693	5.9%	\$ 95,982	\$ 5,693	5.9%						
HHL 625	04350	Admin & Operating Support	A	\$ 253,624	\$ 471	0.2%	\$ 253,624	\$ 471	0.2%						
HHL 625	04352	Admin & Operating Support	A	\$ 1,153,711	\$ 4,101	0.4%	\$ 1,153,711	\$ 4,101	0.4%						

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Term of Contract			Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
						Date Executed	From	To					
HHL625	A	\$ 38,537	O	\$300,000.00	\$ 261,462.76	4/2/2008			WATANABE ING, LLP	LEGAL SERVICES, RICHARD NELSON III VS HHC	Contingent upon Contract Administrator	N	S
HHL602	T	8,837,759.74	O	9,590,574.98	\$ 752,815.24	8/20/2008			COASTAL CONSTRUCTION	LALAMILO PHASE 1	Contingent upon Contract Administrator	N	S
HHL602	T	2,992,930.00	O	2,993,930.00	\$ 1,000.00	12/15/2009			ISEMOTO CONTRACTING CO., LTD.	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	45,639.23	O	63,072.00	\$ 17,432.77	12/15/2009			ISEMOTO CONTRACTING CO., LTD.	CONSTRUCTION PUUKAPU HYBRID WATER SYSTEM PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	425,277.00	O	460,250.00	\$ 34,973.00	8/26/2010			ARMSTRONG LAIOPUA VILLAGE 5,	CONSTRUCTION LAIOPUA VILLAGE 5	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	26,000.00	\$ 26,000.00	12/30/2010			LA'I'OPIUA 2020	PLANNING & DESIGN FOR LA'I'OPIUA COMMUNITY CENTER / 42F GRANT / GOVERNOR'	Contingent upon Contract Administrator	N	S
HHL602	C	1,494,000.00	O	1,500,000.00	\$ 6,000.00	12/30/2010			LA'I'OPIUA 2020	PLANNING & DESIGN FOR LA'I'OPIUA COMMUNITY CENTER / 42F GRANT / GOVERNOR'	Contingent upon Contract Administrator	N	S
HHL602	T	450,981.25	O	474,948.00	\$ 23,966.75	9/9/2011			TOWILL, R. M. CORPORATION	ENGINEERING SERVICES FOR PUUKAPU PASTORAL LOTS WATER SYSTEM - SURVEYING	Contingent upon Contract Administrator	N	S
HHL602	T	4,387.00	O	18,477.00	\$ 14,090.00	9/9/2011			TOWILL, R. M. CORPORATION	ENGINEERING SERVICES FOR PUUKAPU PASTORAL LOTS WATER SYSTEM - SURVEYING	Contingent upon Contract Administrator	N	S
HHL602	T	158,497.00	O	162,044.00	\$ 3,547.00	6/5/2012			PARADIGM CONSTRUCTION LLC	IFB-12-HHL-001:CONSTRUCTION OF ON & OFF SITE INFRASTRUCTURE & LOT	Contingent upon Contract Administrator	N	S
HHL602	C	500,526.20	O	1,050,000.00	\$ 549,473.80	6/29/2012			AUSTIN, TSUTSUMI & ASSOC.,INC.	ENGINEERING SVCS FOR THE DESIGN OF THE HONOKAWAI WATER SYSTEM LOCATED AT	Contingent upon Contract Administrator	N	S
HHL602	N	2,043,323.05	O	2,161,158.00	\$ 117,834.95	6/29/2012			GOODFELLOW BROS., INC.	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMP	Contingent upon Contract Administrator	N	S
HHL602	T	2,342,169.07	O	3,025,541.85	\$ 683,372.78	6/29/2012			GOODFELLOW BROS., INC.	IFB-12-HHL-008 LALAMILO HOUSING PHASE 2A INCREMENT 1 & KAWAIHAE ROAD IMP	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	23,832.44	\$ 23,832.44	11/14/2012			HAGADONE PRINTING COMPANY, INC	IFB-12-HHL-014. PRINTING, DELIVERING & MAILING OF KA NUHOU FOR HHL	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	B	4,000.00	O	8,000.00	\$ 4,000.00	1/31/2013			BLX GROUP LLC	BOND ARBITRAGE REBATE CALCULATIONS OPT OPT TO EXTEND 2-12 MOS.	Contingent upon Contract Administrator	N	S
HHL602	T	413,442.00	O	499,850.00	\$ 86,408.00	4/15/2013			ISEMOTO CONTRACTING CO., LTD.	IFB-13-HHL-001 CONSTRUCTION-KAWAIHAE 304.5' AND 632 RESERVOIR SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	B	20,279.64	O	20,955.00	\$ 675.36	5/8/2013			SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administrator	N	S
HHL602	A	0.00	O	20,955.00	\$ 20,955.00	5/8/2013			SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administrator	N	S
HHL602	B	2,186.46	O	20,955.00	\$ 18,768.54	5/8/2013			SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administrator	N	S
HHL602	B	28,898.90	O	30,017.00	\$ 1,118.10	5/8/2013			SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administrator	N	S
HHL625	A	20,292.50	O	26,139.00	\$ 5,846.50	5/8/2013			SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administrator	N	S
HHL625	A	11,846.63	O	25,645.00	\$ 13,798.37	5/8/2013			SANDWICH ISLES COMMUNICATIONS,	RFP-13-HHL-002, FURNISHING, DELIVERING, INSTALLING & MAINTAINING A CONTRACTOR-HOSTED VOIP FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administrator	N	S
HHL602	T	491,894.31	O	1,423,999.00	\$ 932,104.69	7/1/2013			GOODFELLOW BROS., INC.	IFB-13-HHL-007 LALAMILO HOUSING PHASE 1; KAWAIHAE RD IMPR.	Contingent upon Contract Administrator	N	S
HHL602	N	15,852.36	O	300,000.00	\$ 284,147.64	8/5/2013			SEGAWA, WESLEY R. AND	INFRASTRUCTURE AND LOT IMPROVEMENT HILO/WAIMANALO	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	A	26,549.00	O	75,000.00	\$ 48,451.00	2/24/2014			BINGHAM MCCUTCHEN LLP	ADVICE & COUNSEL REGARDING US FISH & WILDLIFE SVCS PROPOSAL, TO DESIGNAT	Contingent upon Contract Administrator	N	S
HHL602	B	106,499.54	O	118,997.96	\$ 12,498.42	4/25/2014			JONIQUE & CO, LLC	IFB-14-HHL-013 CUSTODIAL SVCS FOR DHHL KAPOLEI OFFICE BUILDING	Contingent upon Contract Administrator	N	S
HHL602	N	8,016,804.50	O	8,358,840.50	\$ 342,036.00	5/23/2014			ROYAL CONTRACTING CO.,	EAST KAPOLEI IIB SUBDIVISION - INFRASTRUCTURE CONSTRUCTION	Contingent upon Contract Administrator	N	S
HHL602	T	389,561.20	O	500,000.00	\$ 110,438.80	6/19/2014			SEGAWA, WESLEY R. AND	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS INFRASTRUCTURE & LOT	Contingent upon Contract Administrator	N	S
HHL602	T	559,291.52	O	588,440.00	\$ 29,148.48	6/27/2014			ITC WATER MANAGEMENT, INC.	IFB-14-HHL-011:PUUKAPU PASTORAL LOTS WATER SYSTEM OPERATION & MAINTENANC	Contingent upon Contract Administrator	N	S
HHL602	T	26,207.02	O	254,928.00	\$ 228,720.98	6/27/2014			ITC WATER MANAGEMENT, INC.	IFB-14-HHL-011:PUUKAPU PASTORAL LOTS WATER SYSTEM OPERATION & MAINTENANC	Contingent upon Contract Administrator	N	S
HHL602	T	53,166.18	O	62,495.00	\$ 9,328.82	8/20/2014			MITSUNAGA & ASSOCIATES, INC.	ENGINEERING & DESIGN SERVICES FOR KAPAAKEA FLOOD MITIGATION IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	N	140,392.00	O	197,530.00	\$ 57,138.00	10/1/2014			PBR HAWAII & ASSOCIATES, INC.	PREPARATION OF HOUSING & URBAN DEVELOPMENT FOR NHHBG ENVIRONMENTAL	Contingent upon Contract Administrator	N	S
HHL602	N	0.00	O	1,500,000.00	\$ 1,500,000.00	10/1/2014			PBR HAWAII & ASSOCIATES, INC.	PREPARATION OF HOUSING & URBAN DEVELOPMENT FOR NHHBG ENVIRONMENTAL	Contingent upon Contract Administrator	N	S
HHL602	T	4,594.09	O	100,000.00	\$ 95,405.91	10/13/2014			SULLIVAN MEHEULA LEE LLLP	LEGAL COUNSEL ON DHHL WATER ISSUES	Contingent upon Contract Administrator	N	S
HHL602	B	229,416.80	O	286,771.00	\$ 57,354.20	10/28/2014			SUSTAINABLE RESOURCES GROUP	OHIAPILO PLAN	Contingent upon Contract Administrator	N	S
HHL602	N	45,574.30	O	622,263.00	\$ 576,688.70	11/12/2014			HAWAII HOMEOWNERSHIP CENTER	HOMEOWNERSHIP ASSISTANCE & FINANCIAL LITERACY EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	N	11,327.94	O	24,063.84	\$ 12,735.90	11/14/2014			NEW KAIKO'O BUILDING, INC.	OFFICE SPACE LEASE AGREEMET NO 72-19-0606; DHHL NATIVE AMERICAN HOUSING	Contingent upon Contract Administrator	N	S
HHL625	A	26,279.10	O	73,680.00	\$ 47,400.90	11/25/2014			JN CONSTRUCTION INC	OPERATION & MAINTENANCE OF LEIALII IRRIGATION WATER SYSTEM	Contingent upon Contract Administrator	N	S
HHL602	A	102,505.02	O	148,573.24	\$ 46,068.22	11/26/2014			VIATRON SYSTEMS, INC.	DOCUMENT IMAGING PROJECT	Contingent upon Contract Administrator	N	S
HHL602	B	77,102.94	O	79,581.12	\$ 2,478.18	1/16/2015			ULALIA ENTERPRISES LLC	PAPAKOLEA-KEWALO-KALAWAHINE LANDSCAPING & STREAM CLEANING	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	T	29,558.84	O	29,971.00	\$ 412.16	2/5/2015			SCHEUER, JONATHAN LIKEKE, PH.D	WATER POLICY PLAN GOALS IMPLEMENTATION - VARIOUS ISLANDS	Contingent upon Contract Administrator	N	S
HHL602	T	286,605.86	O	458,082.00	\$ 171,476.14	3/13/2015			OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER SYSTEM, PUBLIC WATER SYSTEM NO 432, REPAIRS OF	Contingent upon Contract Administrator	N	S
HHL602	T	175,839.72	O	203,125.00	\$ 27,285.28	4/30/2015			VALLEY WELL DRILLING, LLC	IFB-15-HHL-012: CONSTRUCTION OF THE WAILUA WELL NO 1	Contingent upon Contract Administrator	N	S
HHL625	A	86,255.26	O	140,000.00	\$ 53,744.74	5/11/2015			NOHONANI LANDSCAPE, LLC	IFB-15-HHL-004 LANDSCAPE MAINTENANCE OF PIILANI MAI KE KAI SUBDIVISION	Contingent upon Contract Administrator	N	S
HHL602	N	48,000.00	O	225,000.00	\$ 177,000.00	6/1/2015			ACM CONSULTANTS, INC.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTIES OPT TO EXTEND 1 YR.	Contingent upon Contract Administrator	N	S
HHL602	N	119,238.11	O	200,000.00	\$ 80,761.89	6/15/2015			WAI, HELEN N., LLC	HOMEOWNERSHIP ASSISTANCE & FINANCIAL LITERACY EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	N	50,962.47	O	100,000.00	\$ 49,037.53	9/8/2015			NANAKULI HOUSING CORPORATION	LEASE CANCELLATION & FORECLOSURE PREVENTION. OPT TO EXT 1YR	Contingent upon Contract Administrator	N	S
HHL602	N	91,316.06	O	200,000.00	\$ 108,683.94	9/8/2015			WAI, HELEN N., LLC	LEASE CANCELLATION & FORECLOSURE PREVENTION - OPT TO EXT 1YR	Contingent upon Contract Administrator	N	S
HHL602	N	39,601.88	O	300,000.00	\$ 260,398.12	9/18/2015			HAWAIIAN COMMUNITY ASSETS, INC	LEASE CANCELLATION & FORECLOSURE PREVENTION OPT TO EXTEND 1 YR.	Contingent upon Contract Administrator	N	S
HHL602	T	26,803.00	O	36,032.00	\$ 9,229.00	12/11/2015			KA'ALA FARM, INC.	DHHL AGRICULTURE PEER-TO-PEER PILOT GRANT PROGRAM-OHANA GARDENS	Contingent upon Contract Administrator	N	S
HHL602	T	17,362.28	O	100,000.00	\$ 82,637.72	12/23/2015			UNDERGROUND SERVICES, INC.	ISLANDWIDE (OAHU) SEWERAGE SPILL RESPONSE	Contingent upon Contract Administrator	N	S
HHL602	B	23,256.19	O	25,000.00	\$ 1,743.81	12/28/2015			VALLES, CHRISTINE A.	EDUCATION AND TRAINING	Contingent upon Contract Administrator	N	S
HHL602	A	32,671.47	O	49,591.60	\$ 16,920.13	3/18/2016			CULTURAL SURVEYS HAWAII, INC.	NATIVE AMERICAN GRAVES PROTECTION & REPATRIATION PROCEDURES OPT TO	Contingent upon Contract Administrator	N	S
HHL602	N	372,666.81	O	447,000.00	\$ 74,333.19	4/22/2016			SSFM INTERNATIONAL, INC.	CONSTRUCTION MANAGEMENT SERVICES FOR KEOKEA - WAIOHULI SUBDIVISION	Contingent upon Contract Administrator	N	S
AGS221	C	490,000.00	O	500,000.00	\$ 10,000.00	5/20/2016			KAPOLEI COMMUNITY DEVELOPMENT	HERITAGE CENTER PROJECT	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	T	75,330.05	O	132,100.00	\$ 56,769.95	6/6/2016			AKINAKA & ASSOCIATES, LTD.	POST DESIGN & ENVIRONMENTAL ASSESSMENT SVCS FOR WAILUA WELL #1	Contingent upon Contract Administrator	N	S
HHL602	T	663,982.09	O	1,000,000.00	\$ 336,017.91	6/13/2016			GROUP 70 INTERNATIONAL, INC.	PROFESSIONAL ENGINEERING SVCS FOR VARIOUS LOCATION ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	T	95,870.77	O	999,146.00	\$ 903,275.23	6/16/2016			BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON	Contingent upon Contract Administrator	N	S
HHL602	C	66,474.13	O	103,200.00	\$ 36,725.87	6/16/2016			BOWERS + KUBOTA CONSULTING INC	CONSTRUCTION MANAGEMENT SVCS FOR VARIOUS PROJECTS ON	Contingent upon Contract Administrator	N	S
HHL602	C	445,000.00	O	495,000.00	\$ 50,000.00	6/16/2016			KALAMAULA HOMESTEADERS	PLAN, DESIGN & CONSTRUCTION FOR HTE REDEVELOPMENT OF THE KIOWEA PARK	Contingent upon Contract Administrator	N	S
HHL602	N	1,181,577.87	O	1,660,059.80	\$ 478,481.93	6/20/2016			COMMUNITY PLANNING AND	ENGINEERING SVCS FOR E KAPOLEI IIC INCREMENT IIC	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	16,313.60	\$ 16,313.60	6/20/2016			COMMUNITY PLANNING AND	ENGINEERING SVCS FOR E KAPOLEI IIC INCREMENT IIC	Contingent upon Contract Administrator	N	S
HHL602	T	26,600.90	O	120,088.00	\$ 93,487.10	6/20/2016			LYON ASSOCIATES, INC.	POST ENGINEERING DESIGN SVCS FOR ANAHOLA RESERVOIR IMPR.	Contingent upon Contract Administrator	N	S
AGS221	C	0.00	O	75,000.00	\$ 75,000.00	6/20/2016			PANAWEA COMMUNITY ALLIANCE	PLAN & DESIGN OF THE KAMOLEAO CULTURAL RESOURCE CTR	Contingent upon Contract Administrator	N	S
HHL602	T	50,000.00	O	70,000.00	\$ 20,000.00	6/24/2016			MOLOKAI COMMUNITY	DHHL AGRICULTURE PEER-TO-PEER PILOT GRANT PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	C	179,292.83	O	3,250,000.00	\$ 3,070,707.17	6/27/2016			PBR HAWAII & ASSOCIATES, INC.	COMMUNITY & INFRASTRUCTURE DEVELOPMENT PLANNING FOR THE PULEHUNUI	Contingent upon Contract Administrator	N	S
HHL602	T	75,102.72	O	100,000.00	\$ 24,897.28	6/27/2016			SCHEUER, JONATHAN LIKEKE, PH.D	NATIVE HAWAIIAN REHABILITATION FUND STRATEGIC PLAN	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	2,896,800.00	\$ 2,896,800.00	6/28/2016			GOODFELLOW BROS., INC.	IFB-16-HHL-003 ANAHOLA RESERVOIR IMPR PROJECT	Contingent upon Contract Administrator	N	S
HHL602	C	330,000.00	O	580,000.00	\$ 250,000.00	6/28/2016			MOLOKAI HOMESTEAD FARMER'S	DESIGN, CONSTRUCTION & EQUIPMENT FOR REPAIRS, IMPROVEMENTS & INSTALLATIO	Contingent upon Contract Administrator	N	S
HHL602	T	42,748.68	O	75,000.00	\$ 32,251.32	6/30/2016			CULTURAL SURVEYS HAWAII, INC.	CULTURAL RESOURCES TECHNICAL STUDIES	Contingent upon Contract Administrator	N	S
HHL602	T	232,525.00	O	265,000.00	\$ 32,475.00	7/6/2016			AGRO RESOURCES, INC.	VILLAGE3S OF LAIOPUA BRUSH CLEARING & MAINTENANCE IFB-16-HHL-010	Contingent upon Contract Administrator	N	S
HHL602	C	868,768.00	O	1,000,000.00	\$ 131,232.00	8/16/2016			TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR PAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	T	60,830.47	O	250,000.00	\$ 189,169.53	9/29/2016			TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SERVICES FOR VARIOUS LOCATIONS IN WEST HAWAII	Contingent upon Contract Administrator	N	S
HHL625	A	7,665.00	O	83,580.00	\$ 75,915.00	10/5/2016			H & L SERVICES LLC	IFB-17-HHL-001, GROUNDS MAINTENANCE & CUSTODIAL SVCS FOR KEAUKAHA BEACH	Contingent upon Contract Administrator	N	S
HHL625	A	575.00	O	5,000.00	\$ 4,425.00	10/5/2016			ISHIDA, WENDEL M.	APPRAISAL SVCS FOR DHHL RESIDENTIAL PROPERTIES LOCATED ON KAUAI	Contingent upon Contract Administrator	N	S
HHL625	A	164,463.57	O	229,092.00	\$ 64,628.43	11/18/2016			UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	N	0.00	O	151,398.00	\$ 151,398.00	12/8/2016			HAWAII FIRST FEDERAL CREDIT	HAWAII ISLAND HAWAIIAN HOMES PROSPERITY PROGRAM	Contingent upon Contract Administrator	N	S
HHL625	A	16,550.00	O	20,000.00	\$ 3,450.00	12/13/2016			KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTITIES LOCATED ON HAWAIIAN HOME	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	15,000.00	\$ 15,000.00	12/13/2016			KESAJI, THEODORE R.	APPRAISAL SVCS FOR RESIDENTIAL PROPERTITIES LOCATED ON HAWAIIAN HOME	Contingent upon Contract Administrator	N	S
HHL602	T	12,573.74	O	65,489.79	\$ 52,916.05	1/13/2017			AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	21,684.11	\$ 21,684.11	1/13/2017			AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	9,900.66	O	13,419.52	\$ 3,518.86	1/13/2017			AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	13,761.83	\$ 13,761.83	1/13/2017			AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	4,147.10	O	4,908.00	\$ 760.90	1/13/2017			AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	13,335.19	O	17,756.41	\$ 4,421.22	1/13/2017			AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	24,625.09	\$ 24,625.09	1/13/2017			AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	2,642.28	O	3,477.00	\$ 834.72	1/13/2017			AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	68,359.20	O	131,293.29	\$ 62,934.09	1/13/2017			AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	123,584.96	\$ 123,584.96	1/13/2017			AKINAKA & ASSOCIATES, LTD.	LAIOPUA VILLAGE 4 SUBDIVISION, PHASE2-HEMA	Contingent upon Contract Administrator	N	S
HHL602	N	118,650.00	O	129,000.00	\$ 10,350.00	1/13/2017			GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	N	860,950.00	O	862,000.00	\$ 1,050.00	1/13/2017			GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administrator	N	S
HHL602	N	24,000.00	O	126,000.00	\$ 102,000.00	1/13/2017			GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administrator	N	S
HHL602	N	41,437.12	O	46,125.00	\$ 4,687.88	1/13/2017			GROUP 70 INTERNATIONAL, INC.	HOOLEHUA WATER SYSTEM IMPR. MOLOKAI OPT TO EXTEND 2-24MOS	Contingent upon Contract Administrator	N	S
HHL602	T	68,760.55	O	237,000.00	\$ 168,239.45	1/19/2017			ELEMENT ENVIRONMENTAL, LLC	SOIL TESTING AT KEKAHA RESIDENCE LOTS UNIT 4 SUBDIVISION	Contingent upon Contract Administrator	N	S
HHL625	A	122,000.00	O	200,000.00	\$ 78,000.00	1/26/2017			PBR HAWAII & ASSOCIATES, INC.	DHHL GIS LAND INVENTORY	Contingent upon Contract Administrator	N	S
HHL602	T	130,449.28	O	500,000.00	\$ 369,550.72	2/16/2017			SSFM INTERNATIONAL, INC.	CONSTRUCTION MANAGEMENT SVCS FOR LALAMILO, LAIOPUA, PUUKAPU, KAWAIHAE &	Contingent upon Contract Administrator	N	S
HHL602	N	6,640.54	O	100,000.00	\$ 93,359.46	2/24/2017			OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	N	625,604.13	O	764,279.00	\$ 138,674.87	2/24/2017			OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	N	15,091.16	O	72,000.00	\$ 56,908.84	2/24/2017			OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	N	65,762.64	O	71,000.00	\$ 5,237.36	2/24/2017			OCEANIT LABORATORIES, INC.	ANAHOLA FARM LOTS WATER PROJECT	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	25,000.00	\$ 25,000.00	4/6/2017			ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	1,500.00	O	50,000.00	\$ 48,500.00	4/6/2017			ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	5,200.00	O	50,000.00	\$ 44,800.00	4/6/2017			ENGINEERS SURVEYORS HAWAII,	RESIDENTIAL AGRICULTURAL & PASTORAL HOMESTEAD SURVEYS STATEWIDE	Contingent upon Contract Administrator	N	S
HHL625	A	180,124.98	O	439,000.00	\$ 258,875.02	4/27/2017			WAILEA TREES AND LANDSCAPE	IFB 17-HHL-004: GROUNDS MAINTENANCE OF WAIEHU KOU SUBDIVISION	Contingent upon Contract Administrator	N	S
HHL625	A	159,995.66	O	445,061.00	\$ 285,065.34	4/27/2017			AQUA ENGINEERS, INC.	IFB-17-HHL-008 ANAHOLA WATER SYSTEM: OPERATION & MAINTENANCE, PUU OPAE	Contingent upon Contract Administrator	N	S
HHL602	T	289,219.62	O	350,000.00	\$ 60,780.38	5/11/2017			TOWNSCAPE, INC.	HONOMU MASTER PLAN & ENVIRONMENTAL ASSESSMENT	Contingent upon Contract Administrator	N	S
HHL625	A	94,364.58	O	120,000.00	\$ 25,635.42	5/15/2017			ZELL & COX LAW, P.C.	FEDERAL POLICY ANALYSIS - RFP 15 HHL 001	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	B	44,531.30	O	200,000.00	\$ 155,468.70	5/16/2017			COMMUNITY PLANNING AND	ENGINEERING SVCS FOR VARIOUS LOCATIONS IN EAST KAPOLEI, OAHU	Contingent upon Contract Administrator	N	S
HHL625	A	8,820.00	O	30,000.00	\$ 21,180.00	5/18/2017			OHANASOFT LLC	MAINTENANCE & SUPPORT FOR DHHL'S FISCAL OFFICE ACCOUNTING SOFTWARE	Contingent upon Contract Administrator	N	S
HHL602	B	355,229.98	O	440,448.00	\$ 85,218.02	6/9/2017			LYON ASSOCIATES, INC.	KALAELOA LANDS REDEVELOPMENT INFRASTRUCTURE STUDY	Contingent upon Contract Administrator	N	S
HHL602	N	1,994.72	O	89,199.00	\$ 87,204.28	6/21/2017			SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION PHASE 2 - HEMA	Contingent upon Contract Administrator	N	S
HHL602	N	412.96	O	63,739.00	\$ 63,326.04	6/21/2017			SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION PHASE 2 - HEMA	Contingent upon Contract Administrator	N	S
HHL602	N	550.62	O	89,976.00	\$ 89,425.38	6/21/2017			SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION PHASE 2 - HEMA	Contingent upon Contract Administrator	N	S
HHL602	N	4,296.88	O	257,086.00	\$ 252,789.12	6/21/2017			SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS FOR LAIOPUA VILLAGE 4 SUBDIVISION PHASE 2 - HEMA	Contingent upon Contract Administrator	N	S
HHL602	N	8,961.49	O	600,000.00	\$ 591,038.51	6/21/2017			SSFM INTERNATIONAL, INC.	CONSTRUCTION MGMT SVCS F/MOLOKAI WATER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	107,608.73	O	217,092.00	\$ 109,483.27	6/21/2017			UNIVERSITY OF HAWAII	AGRICULTURAL EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	350,000.00	\$ 350,000.00	6/21/2017			AUSTIN, TSUTSUMI & ASSOC., INC.	ENGINEERING SVCS FOR VARIOUS DHHL HOMESTEAD SUBDIVISIONS & INFRASTRUCTUR	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	150,000.00	\$ 150,000.00	6/21/2017			ESAKI SURVEYING AND MAPPING,	ENGINEERING CONSULTANT FOR VARIOUS DHHL HOMESTEAD SUBDIVISIONS &	Contingent upon Contract Administrator	N	S
HHL602	T	97,675.00	O	100,000.00	\$ 2,325.00	6/21/2017			HAWAII ALLIANCE FOR COMMUNITY	NANAKULI & WAIANA E REGIONAL PLANS UPDATE	Contingent upon Contract Administrator	N	S
HHL602	T	237,606.40	O	480,190.00	\$ 242,583.60	6/23/2017			FUKUNAGA & ASSOCIATES, INC.	OAHU SEWER SYSTEM IMPR.	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	426,086.00	\$ 426,086.00	6/23/2017			FUKUNAGA & ASSOCIATES, INC.	OAHU SEWER SYSTEM IMPR.	Contingent upon Contract Administrator	N	S
HHL602	B	10,000.00	O	100,000.00	\$ 90,000.00	6/23/2017			KA'ANANI'AU LLC	EDUCATION & TRAINING IN NONPROFIT CAPACITY BUILDING, PROJECT PLANNING &	Contingent upon Contract Administrator	N	S
HHL625	A	49,638.83	O	197,100.00	\$ 147,461.17	6/28/2017			STAR PROTECTION AGENCY, LLC	SECURITY GUARD SERVICES FOR DHHL KAPOLEI OFFICE FACILITY	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	T	70,000.00	O	95,000.00	\$ 25,000.00	6/29/2017			NOHOPAPA HAWAII, LLC	CULTURAL WATER ASSETS INVENTORY DEVELOPMENT	Contingent upon Contract Administrator	N	S
HHL602	B	0.00	O	5,000.00	\$ 5,000.00	6/29/2017			NOHOPAPA HAWAII, LLC	CULTURAL WATER ASSETS INVENTORY DEVELOPMENT	Contingent upon Contract Administrator	N	S
HHL602	B	184,201.55	O	363,485.00	\$ 179,283.45	6/30/2017			GROUP 70 INTERNATIONAL, INC.	HHL PUU OPAE SPECIAL SREA MASTER PLAN & EA	Contingent upon Contract Administrator	N	S
HHL602	T	20,000.00	O	40,000.00	\$ 20,000.00	7/20/2017			KA'ALA FARM, INC.	AGRICULTURE PEER TO PEER PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	T	4,500.00	O	4,900.00	\$ 400.00	7/20/2017			KAUMANA HAWAIIAN HOMES	CAPACITY BUILDING GRANT AWARD-INCREASING MEMBERSHIP-SURVEYING HOMESTEAD	Contingent upon Contract Administrator	N	S
HHL602	T	75,000.00	O	75,700.00	\$ 700.00	8/9/2017			KEOKEA HOMESTEAD FARM LOTS	AGRICULTURAL PEER-TO-PEER GRANT TRAIN BENEFICIARIES ON OPERATING HEAVY	Contingent upon Contract Administrator	N	S
HHL602	T	14,000.00	O	15,000.00	\$ 1,000.00	9/19/2017			KEKAHA HAWAIIAN HOMESTEAD	AGRICULTURE PEER TO PEER GRANT AWARD: TRAIN BENEFICIARIES TO PLAN & BUIL	Contingent upon Contract Administrator	N	S
HHL602	T	10,264.02	O	147,915.72	\$ 137,651.70	9/21/2017			PACIFIC ELECTRO MECHANICAL,	IFB-18-HHL-001 - SPECIALIZED REPAIR WORK FOR DHHL MOLOKAI WATER SYSTEMS	Contingent upon Contract Administrator	N	S
HHL602	T	45,289.66	O	200,000.00	\$ 154,710.34	9/28/2017			YAGODICH, DARRELL C.	COMMUNITY PLANNING: HAWAIIAN HOME LANDS CLAIMS	Contingent upon Contract Administrator	N	S
HHL602	T	43,000.00	O	69,300.00	\$ 26,300.00	10/6/2017			SUST AINA BLE MOLOKAI	AGRICULTURE PEER TO PEER GRANT: TRAIN HOMESTEAD COOPERATIVE MEMBERS TO	Contingent upon Contract Administrator	N	S
HHL625	A	6,272.00	O	300,000.00	\$ 293,728.00	10/12/2017			VIATRON SYSTEMS, INC.	SOFTWARE & DATABASE MAINTENANCE, UPGRADE & USE INTERFACE IMPROVEMENTS TO	Contingent upon Contract Administrator	N	S
HHL602	T	30,310.00	O	33,310.00	\$ 3,000.00	10/20/2017			AHUPUA'A O MOLOKAI	CAPACITY BUILDING GRANT: FOR TRAINING, PLANNING, IMPROVING ORGANIZATIONA	Contingent upon Contract Administrator	N	S
HHL602	T	38,907.52	O	144,000.00	\$ 105,092.48	11/22/2017			VALLEY ISLE PUMPING, INC.	OPERATION & MAINTENANCE F/THE SEWER PUMP STATION AT WAIEHU KOU	Contingent upon Contract Administrator	N	S
HHL602	C	1,595,299.61	O	1,750,000.00	\$ 154,700.39	11/28/2017			PROMETHEUS CONSTRUCTION	PAPAKOLEA SLOPE STABILIZATION & SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	1,602,249.92	O	2,735,000.00	\$ 1,132,750.08	11/28/2017			PROMETHEUS CONSTRUCTION	PAPAKOLEA SLOPE STABILIZATION & SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	34,711.92	O	59,000.00	\$ 24,288.08	11/28/2017			PROMETHEUS CONSTRUCTION	PAPAKOLEA SLOPE STABILIZATION & SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	426,761.61	O	482,218.43	\$ 55,456.82	11/28/2017			PROMETHEUS CONSTRUCTION	PAPAKOLEA SLOPE STABILIZATION & SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	T	248,809.79	O	500,000.00	\$ 251,190.21	12/1/2017			GROUP 70 INTERNATIONAL, INC.	ENGINEERING SVCS FOR VARIOUS INFRASTRUCTURE & LOT IMPR. FOR DHHL	Contingent upon Contract Administrator	N	S
HHL602	C	264,030.10	O	313,000.00	\$ 48,969.90	12/5/2017			MIRA IMAGE CONSTRUCTION LLC	PAPAKOLEA SUBDIVISION SEWER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	3,542,423.71	O	4,384,135.00	\$ 841,711.29	12/5/2017			MIRA IMAGE CONSTRUCTION LLC	PAPAKOLEA SUBDIVISION SEWER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	287,421.00	\$ 287,421.00	12/5/2017			MIRA IMAGE CONSTRUCTION LLC	PAPAKOLEA SUBDIVISION SEWER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	1,372,371.57	\$ 1,372,371.57	12/5/2017			MIRA IMAGE CONSTRUCTION LLC	PAPAKOLEA SUBDIVISION SEWER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	94,734.43	\$ 94,734.43	12/5/2017			MIRA IMAGE CONSTRUCTION LLC	PAPAKOLEA SUBDIVISION SEWER SYSTEM IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	N	22,758.61	O	42,715.00	\$ 19,956.39	12/28/2017			ENGINEERS SURVEYORS HAWAII,	POST CONSTRUCTION-LAPIOPIUA VILLAGE 4 PHASE1(AKAU SUBDIVISION	Contingent upon Contract Administrator	N	S
HHL602	T	9,180.00	O	73,935.00	\$ 64,755.00	1/10/2018			UNDERGROUND SERVICES, INC.	SEWER SPILL RESPONSE ON OAHU	Contingent upon Contract Administrator	N	S
HHL602	C	351,130.55	O	1,366,854.00	\$ 1,015,723.45	1/16/2018			LIMTIACO CONSULTING GROUP,	CONSTRUCTION MANAGEMENT SVCS FOR PAKAKOLEA SEWER IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	150,000.00	\$ 150,000.00	1/16/2018			SCHEUER, JONATHAN LIKEKE, PH.D	WATER POLICY PLAN IMPLEMENTATION	Contingent upon Contract Administrator	N	S
HHL625	A	62,895.95	O	150,000.00	\$ 87,104.05	2/5/2018			HOKE, RICHARD L., JR.	HEARINGS OFFICER FOR DHHL CONTESTED CASE HEARINGS	Contingent upon Contract Administrator	N	S
HHL602	C	72,668.17	O	99,743.00	\$ 27,074.83	3/23/2018			ARCADIA ARCHITECTURE, INC.	DESIGN SVCS FOR ST LIGHT REPAIRS, REPLACEMENTS & UPGRADES	Contingent upon Contract Administrator	N	S
HHL602	T	9,710.62	O	117,650.00	\$ 107,939.38	6/5/2018			ECONOMIC & PLANNING SYSTEMS,	TRANIST ORIENTED DEVELOPMENT IN THE KA'ULUOKAHA'I MASTER PLANNED COMM.	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	100,000.00	\$ 100,000.00	6/5/2018			PLANNING CONSULTANTS HAWAII	KAPAAKEA SHORELINE ASSESSMENT STUDY	Contingent upon Contract Administrator	N	S
HHL625	A	20,000.00	O	100,000.00	\$ 80,000.00	6/6/2018			TOWNSCAPE, INC.	DHHL REGIONAL PLAN UPDATES: PAPAKOLEA, MOLOKAI & LAIOPIUA- KEALAKEHE	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	50,000.00	\$ 50,000.00	6/6/2018			TOWNSCAPE, INC.	DHHL REGIONAL PLAN UPDATES: PAPAKOLEA, MOLOKAI & LAIOPIUA- KEALAKEHE	Contingent upon Contract Administrator	N	S
HHL602	C	300,000.00	O	500,000.00	\$ 200,000.00	6/14/2018			LA'I'OPIUA 2020	LA'I'OPIUA COMMUNITY CENTER - PHASE 2 CONSTRUCTION	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	T	14,740.89	O	66,293.00	\$ 51,552.11	6/18/2018			AKINAKA & ASSOCIATES, LTD.	HONOKAIA NON-POTABLE WATER SYSTEM POST ENGINEERING SERVICES	Contingent upon Contract Administrator	N	S
HHL625	A	0.00	O	50,000.00	\$ 50,000.00	6/18/2018			CULTURAL SURVEYS HAWAII, INC.	ARCHAEOLOGICAL TECHNICAL SERVICES	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	200,000.00	\$ 200,000.00	6/18/2018			DUDEK	UNMANNED AERIAL VEHICLE SERVICES	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	150,000.00	\$ 150,000.00	6/18/2018			DUDEK	UNMANNED AERIAL VEHICLE SERVICES	Contingent upon Contract Administrator	N	S
HHL625	A	32,575.72	O	888,228.00	\$ 855,652.28	6/19/2018			BELT COLLINS HAWAII LLC	NORTH KONA WATER DEVELOPMENT EA & PER	Contingent upon Contract Administrator	N	S
HHL625	A	0.00	O	52,000.00	\$ 52,000.00	6/19/2018			PACIFIC POLICY RESEARCH CENTER	EVALUATION PLAN & METHODOLOGY	Contingent upon Contract Administrator	N	S
HHL625	A	0.00	O	300,000.00	\$ 300,000.00	6/19/2018			PLANNING CONSULTANTS HAWAII	HONOKOWAI MASTER PLAN	Contingent upon Contract Administrator	N	S
HHL602	T	21,526.85	O	35,166.00	\$ 13,639.15	6/20/2018			AKINAKA & ASSOCIATES, LTD.	KAKINA SUBDIVISION POST-CONSTRUCTION ENGINEERING SERVICES	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	1,489,700.00	\$ 1,489,700.00	6/20/2018			OKAHARA AND ASSOCIATES, INC.	ENGINEERING DESIGN SERVICES FOR HONOMU AGRICULTURAL SUBDIVISION	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	150,000.00	\$ 150,000.00	6/21/2018			BOW CONSTRUCTION MANAGEMENT	CONSTRUCTION MANAGEMENT SERVICES F/WAIANAE COAST EMERGENCY ACCESS ROAD	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	250,000.00	\$ 250,000.00	6/25/2018			GROUP 70 INTERNATIONAL, INC.	DHHL - ANAHOLA KULEANA HOMESTEAD SETTLEMENT PLAN	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	150,534.00	\$ 150,534.00	6/25/2018			GROUP 70 INTERNATIONAL, INC.	DHHL - ANAHOLA KULEANA HOMESTEAD SETTLEMENT PLAN	Contingent upon Contract Administrator	N	S
HHL602	T	4,958.93	O	100,000.00	\$ 95,041.07	6/28/2018			GENTRY KAPOLEI DEVELOPMENT LLC	KAULUOKAHAI INCREMENT IIB	Contingent upon Contract Administrator	N	S
HHL602	T	1,064.91	O	44,000.00	\$ 42,935.09	6/28/2018			GROUP 70 INTERNATIONAL, INC.	DHHL LANAI SUBDIVISION APPLICATIONS	Contingent upon Contract Administrator	N	S
HHL602	C	77,524.00	O	2,700,000.00	\$ 2,622,476.00	6/28/2018			GROUP 70 INTERNATIONAL, INC.	PROFESSIONAL ENGINEERING & PLANNING SERVICES FOR WAIANAE COAST EMERGENCY	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	150,000.00	\$ 150,000.00	6/28/2018			GROUP 70 INTERNATIONAL, INC.	PROFESSIONAL ENGINEERING & PLANNING SERVICES FOR WAIANAE COAST EMERGENCY	Contingent upon Contract Administrator	N	S
HHL602	C	76,476.47	O	148,741.74	\$ 72,265.27	6/29/2018			LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	C	0.00	O	486,662.93	\$ 486,662.93	6/29/2018			LIMTIACO CONSULTING GROUP,	ENGINEERING SERVICES FOR WAIKUPANAHA AGRICULTURAL LOTS	Contingent upon Contract Administrator	N	S
HHL602	T	25,000.00	O	51,529.00	\$ 26,529.00	7/12/2018			KAILAPA COMMUNITY ASSOCIATION	HHL-18-HHL-005: GRANT F/KAILAPA RESOURCE CENTER	Contingent upon Contract Administrator	N	S
HHL602	C	300,000.00	O	500,000.00	\$ 200,000.00	7/24/2018			KAILAPA COMMUNITY ASSOCIATION	KAILAPA COMMUNITY RESOURCE CENTER - PHASE 1	Contingent upon Contract Administrator	N	S
HHL625	A	34,641.76	O	200,000.00	\$ 165,358.24	7/24/2018			SPS ENERGY & FINANCIAL LLC	ASSISTANCE W/ENERGY & ENERGY RELATED MATTERS F/DHHL LANDS	Contingent upon Contract Administrator	N	S
HHL602	T	42,150.00	O	84,300.00	\$ 42,150.00	7/27/2018			AHUPUA'A O MOLOKAI	RFP-18-HHL-006 - AGRICULTURE PEER-TO-PEER GRANT FOR HANAI A ULU	Contingent upon Contract Administrator	N	S
HHL602	C	370,000.00	O	500,000.00	\$ 130,000.00	7/27/2018			WAIOHULI HAWAIIAN HOMESTEADERS	WAIOHULI COMMUNITY CENTER & PARK, PHASE 2	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	60,000.00	\$ 60,000.00	7/31/2018			WAIOHULI HAWAIIAN HOMESTEADERS	RFP-18-HHL-005: DHHL REGIONAL PLAN PRIORITY PROJECT GRANT - WAIOHULI &	Contingent upon Contract Administrator	N	S
HHL602	T	20,800.00	O	41,600.00	\$ 20,800.00	8/6/2018			COMMUNITY CAPACITY PROJECTS	RFP-18-HHL-002: PU'U OPAE HOME LANDS OF WEST KAUAI - AGRICULTURE & WATER	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	1,000,000.00	\$ 1,000,000.00	8/6/2018			COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	299,436.00	\$ 299,436.00	8/6/2018			COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	399,041.00	\$ 399,041.00	8/6/2018			COMMUNITY PLANNING AND	ENGINEERING SVCS F/KEOKEA-WAIOHULI PHASE 1B & 2:KULA ROADWAY SAFETY &	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	302,371.00	\$ 302,371.00	8/8/2018			TOWILL, R. M. CORPORATION	HO'OLEHUA & NAIWA SCATTERED LOTS IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	332,192.00	\$ 332,192.00	8/15/2018			CUSHNIE CONSTRUCTION COMPANY	IFB-17-HHL-009:KEKAHA RESIDENCE LOTS UNIT 4 WALL IMPROVEMENT	Contingent upon Contract Administrator	N	S
HHL602	T	35,667.17	O	375,710.00	\$ 340,042.83	8/15/2018			HAWAII FOREST INDUSTRY	RFP-018-HHL-004:DHHL KEALAKEHE ENDANGERED PLANT RESERVE MANANGEMENT	Contingent upon Contract Administrator	N	S
HHL625	A	0.00	O	200,000.00	\$ 200,000.00	8/15/2018			HAWAII FOREST INDUSTRY	RFP-018-HHL-004:DHHL KEALAKEHE ENDANGERED PLANT RESERVE MANANGEMENT	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
HHL602	T	0.00	O	500,000.00	\$ 500,000.00	8/29/2018			TOWILL, R. M. CORPORATION	PROFESSIONAL ENGINEERING SVCS FOR WEST HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	100,000.00	\$ 100,000.00	8/30/2018			KA 'OHANA O KAHIKINUI,	RFP-18-HHL-002:PUNAWAI PROJECT & WATER INFRASTRUCTURE IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	500,000.00	\$ 500,000.00	8/30/2018			OKAHARA AND ASSOCIATES, INC.	PROFESSIONAL ENGINEERING SERVICES FOR EAST HAWAII	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	3,196,408.00	\$ 3,196,408.00	9/10/2018			KA'IWA CONSTRUCTION, INC.	IFB #18-HHL-007:ANAHOLA FARM LOTS WATER PROJECT, PHASE 1, WATERLINE	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	500,000.00	\$ 500,000.00	9/11/2018			AUSTIN, TSUTSUMI & ASSOC., INC.	PROFESSIONAL ENGINEERING SVCS FOR KAWAIIHAE & WEST HAWAII (DHHL VARIOUS	Contingent upon Contract Administrator	N	S
HHL602	T	24,000.00	O	46,871.00	\$ 22,871.00	9/11/2018			PA'UPENA COMMUNITY DEVELOPMENT	PAHU WAI - DEVELOP WATER SOURCE & RELATED INFRASTRUCTURE F/AGRICULTURAL	Contingent upon Contract Administrator	N	S
HHL602	T	0.00	O	279,092.00	\$ 279,092.00	9/14/2018			UNIVERSITY OF HAWAII	AGRICULTURE EDUCATION PROGRAM	Contingent upon Contract Administrator	N	S
HHL602	T	2,200.00	O	26,400.00	\$ 24,200.00	9/17/2018			KALEHUAWEHE, HEIDI	IFB #19-HHL-002:CUSTODIAL SVCS F/DHHL PAUKUKALO COMMUNITY CENTER	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	400,000.00	\$ 400,000.00	9/17/2018			SSFM INTERNATIONAL, INC.	HANAPEPE HOMESTEAD MASTER PLAN & EA	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	560,253.82	\$ 560,253.82	9/28/2018			HAWAII ENGINEERING GROUP, INC.	NANAKULI, WAIMANALO & PKE FLOOD CONTROL CHANNEL IMPROVEMENTS	Contingent upon Contract Administrator	N	S
HHL602	T	51,800.00	O	100,000.00	\$ 48,200.00	10/8/2018			MAKUU FARMERS ASSOCIATION	RFP 18 HHL 006: MAKU'U SUSTAINABLE GARDEN PROJECT	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	200,000.00	\$ 200,000.00	10/29/2018			GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM IMPROVEMENTS -	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	21,320.00	\$ 21,320.00	10/29/2018			GROUP 70 INTERNATIONAL, INC.	KA'U WATER SYSTEM IMPROVEMENTS -	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	250,000.00	\$ 250,000.00	11/1/2018			JPB ENGINEERING, INC.	ENGINEERING SVCS F/RETAINING WALLS & SLOPE STABILIZATION IMPROVEMENTS -	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	197,570.00	\$ 197,570.00	11/5/2018			KIEWIT INFRASTRUCTURE WEST CO.	IFB #IFB 18-HHL-012: WAIOHULI-HIKINA - LOT 29 DRAINAGE IMPROVEMENTS, KULA	Contingent upon Contract Administrator	N	S
HHL602	C	0.00	O	100,000.00	\$ 100,000.00	11/20/2018			SSFM INTERNATIONAL, INC.	ENGINEERING SVCS F/THE HANAPEPE SUBDIVISION, PHASE 2 MASTER PLAN & EA	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Active Contracts as of December 1, 2018

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency</u> <u>(M/A/O)</u>	<u>Max Value</u>	<u>Outstanding</u> <u>Balance</u>	<u>Date</u> <u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How</u> <u>Contract is Monitored</u>	<u>POS</u> <u>Y/N</u>	<u>Category</u> <u>E/L/P/C/G/S</u>
HHL602	C	0.00	O	500,000.00	\$ 500,000.00	11/20/2018			SSFM INTERNATIONAL, INC.	ENGINEERING SVCS F/THE HANAPEPE SUBDIVISION, PHASE 2 MASTER PLAN & EA	Contingent upon Contract Administrator	N	S

Department of Hawaiian Home Lands
Capital Improvements Program (CIP) Requests

Table 15

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide Priority</u>	<u>Senate District</u>	<u>Rep. District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY20 \$\$\$</u>	<u>FY21 \$\$\$</u>
HHL 602	1	1	0	0	Lump Sum R&M-Hawaiian Home Lands Existing Infrastructure, Statewide	C	\$ 5,000,000	\$ 5,000,000
HHL 602	2	2	0	0	Lump Sum Hawaiian Home Lands Lot Development, Statewide	C	\$ 20,000,000	\$ 20,000,000

Department of Hawaiian Home Lands
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
HHL 602	Act 119, SLH 2015 Act 124, SLH 2016	Molokai Veteran's Center	C	\$ 4,000,000.00	Reappropriated pursuant to Act 53, SLH 2018

Department of Hawaiian Home Lands
Program ID Sub-Organizations

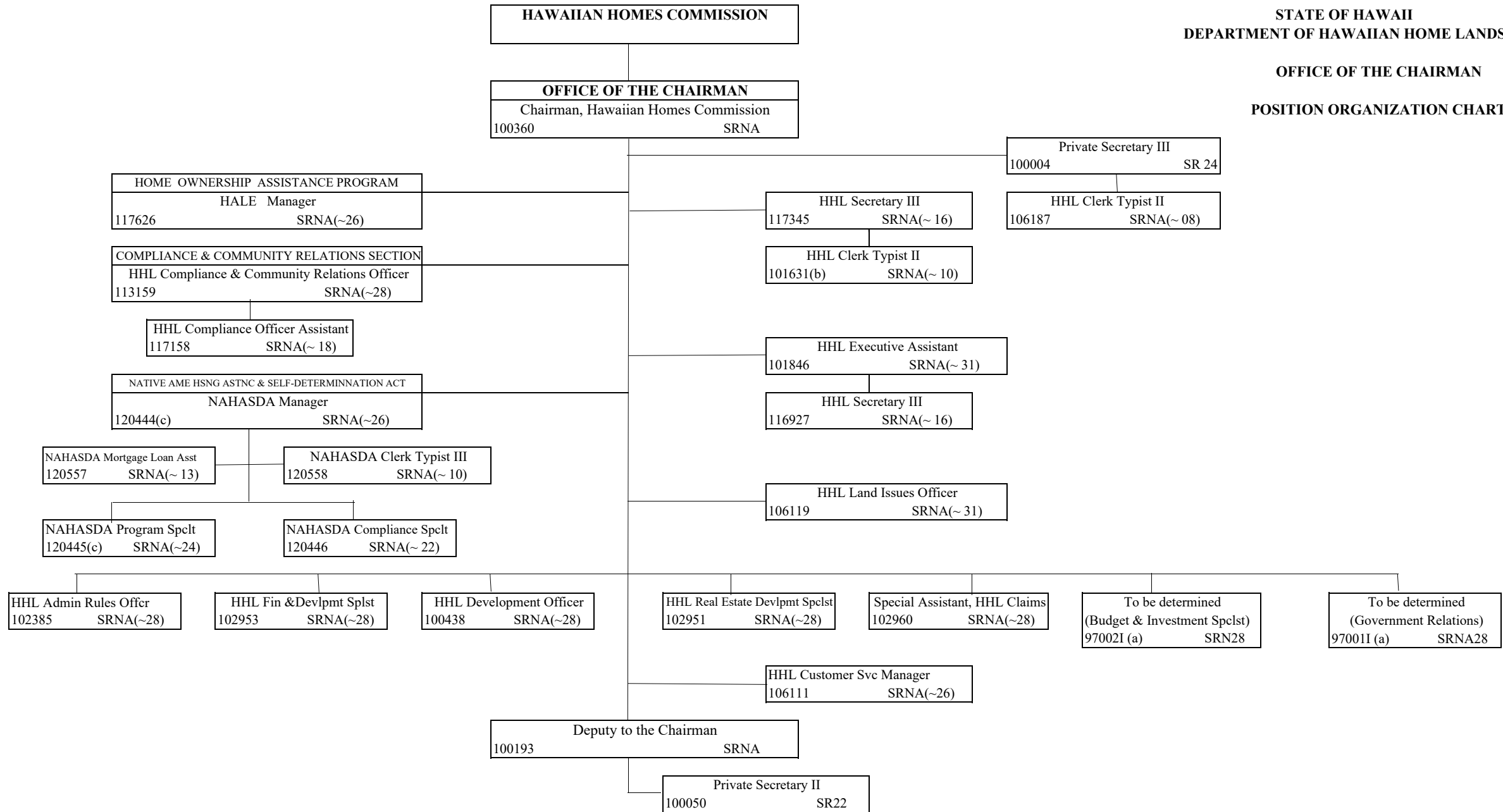
Table 17

<u>Program ID</u>	<u>Sub-Org Code</u>	<u>Name</u>	<u>Objective</u>
HHL625	4328	HHL	
HHL625	4329	HHL/Office of the Chairman	
HHL625	4330	HHL/Planning Office	
HHL625	4331	HHL/ASO	
HHL625	4332	HHL/ASO/Personnel Staff	
HHL625	4333	HHL/ASO/Budget & Program Evaluation Staff	
HHL625	4334	HHL/ASO/Information & Communications Staff	
HHL625	4335	HHL/ASO/Contract Services Staff	
HHL625	4336	HHL/ASO/Clerical Services Staff	
HHL625	4337	HHL/Fiscal Office	
HHL625	4338	HHL/Fiscal Office/Accounting Staff	
HHL625	4339	HHL/Fiscal Office/Fiscal Services Staff	
HHL625	4340	HHL/Fiscal Office/ Systems & Internal Control Staff	
HHL625	4341	HHL/Homestead Services Division(HSD)	
HHL625	4342	HHL/HSD/Applications Branch	
HHL625	4343	HHL/HSD/Clerical Services	
HHL625	4344	HHL/HSD/District Operations Branch	
HHL625	4345	HHL/HSD/ East Hawaii District Ofc	
HHL625	4346	HHL HSD/Maui District Ofc	
HHL625	4347	HHL/ HSD/Molokai District Ofc	
HHL625	4348	HHL/HSD/Oahu District Ofc	
HHL625	4349	HHL/HSD/Kauai District Ofc	
HHL625	4350	HHL/HSD/West Hawaii District Ofc	
HHL625	4351	HHL/HSD/Loan Services Branch	
HHL625	4352	HHL/Land Development Division(LDD)	
HHL625	4353	HHL/LDD/Housing Project Branch	
HHL625	4354	HHL/LDD/Master Planned community Branch	
HHL625	4355	HHL/LDD/Design & Construction Branch	
HHL625	4360	HHL/LDD/Clerical Services	
HHL625	4361	HHL/Information & Community Relations	
HHL625	4362	HHL Land Management Division (LMD)	
HHL625	4363	HHL/LMD/Income Property Branch	
HHL625	4364	HHL/LMD/Technical Services Branch	
HHL625	4365	HHL/LMD/Land Management Branch	
HHL625	4366	HHL/LMD/Hawaii Section	
HHL625	4367	HHL/LMD/Oahu-Kauai-Maui Section	
HHL625	4368	HHL/LMD/Enforcement Section	
HHL625	4369	HHL/LMD/Clerical Services	

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

OFFICE OF THE CHAIRMAN

POSITION ORGANIZATION CHART



(a) Authorized by Act 124, SLH 2016. Class of work to be determined.

(b) Redescribed from HHL Clerk Typist II to HHL Office Assistant IV under direct supervision of PN 117345 instead of PN 100004 eff. 04/10/18

(c) Temporary Position, not-to-exceed 06/30/19

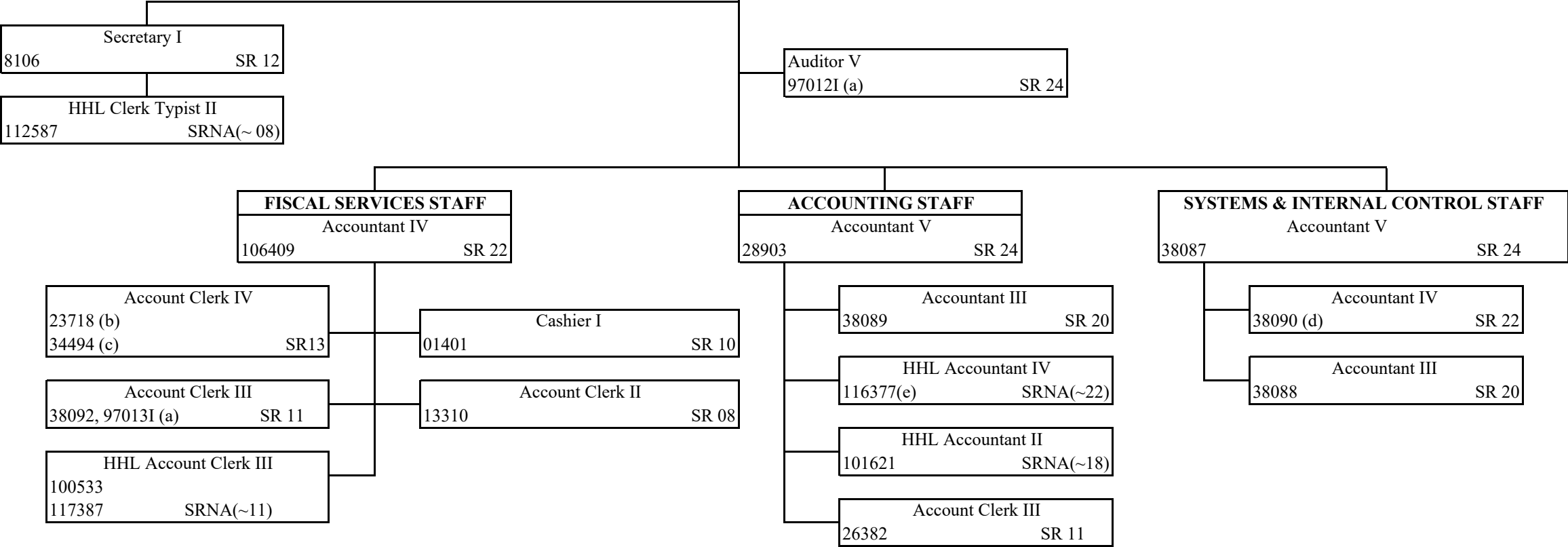
**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

FISCAL OFFICE

POSITION ORGANIZATION CHART

Chairman, Hawaiian Homes Commission
100360 SRNA

FISCAL OFFICE
Fiscal Management Officer
9583 EM 05

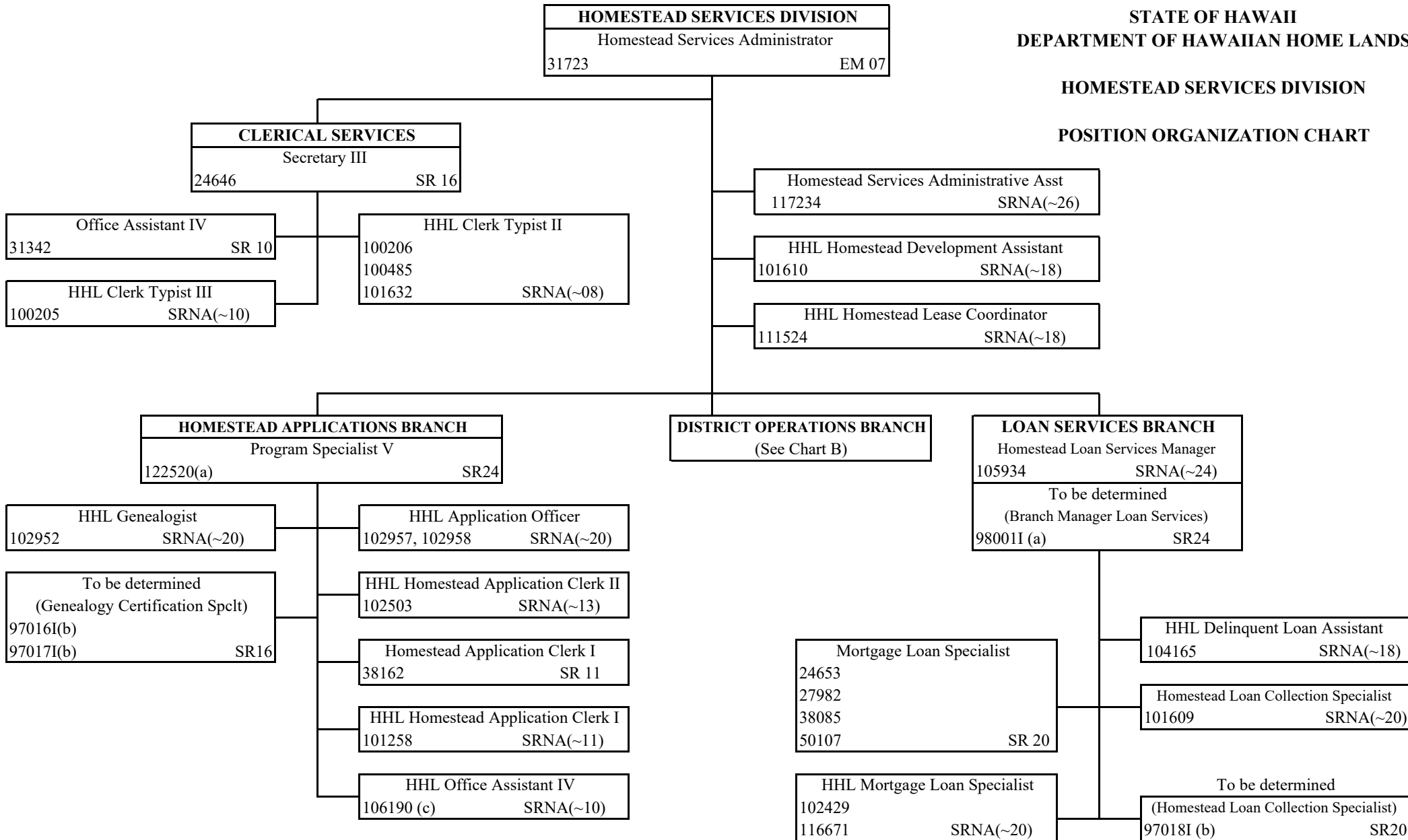


(a) Authorized by Act 124, SLH 2016
 (b) PN 23718, Account Clerk III, SR11, re-described to Account Clerk IV, SR13, eff. 02/16/18
 (c) PN 34494, Account Clerk III, SR11, re-described to Account Clerk IV, SR13, eff. 03/01/17
 (d) PN 38090, Accountan III, SR20, re-described to Accountant IV, SR22, eff. 05/25/18
 (e) PN 116377, HHL Accountant III, SRNA(~20), re-described to HHL Accountant IV, SRNA(~22), eff. 08/25/2017

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

HOMESTEAD SERVICES DIVISION

POSITION ORGANIZATION CHART



(a) PN 122520 (Pseudo No. 97014I) established eff. 10/31/17

(b) Authorized by Act 124, SLH 2016. Class of work to be determined.

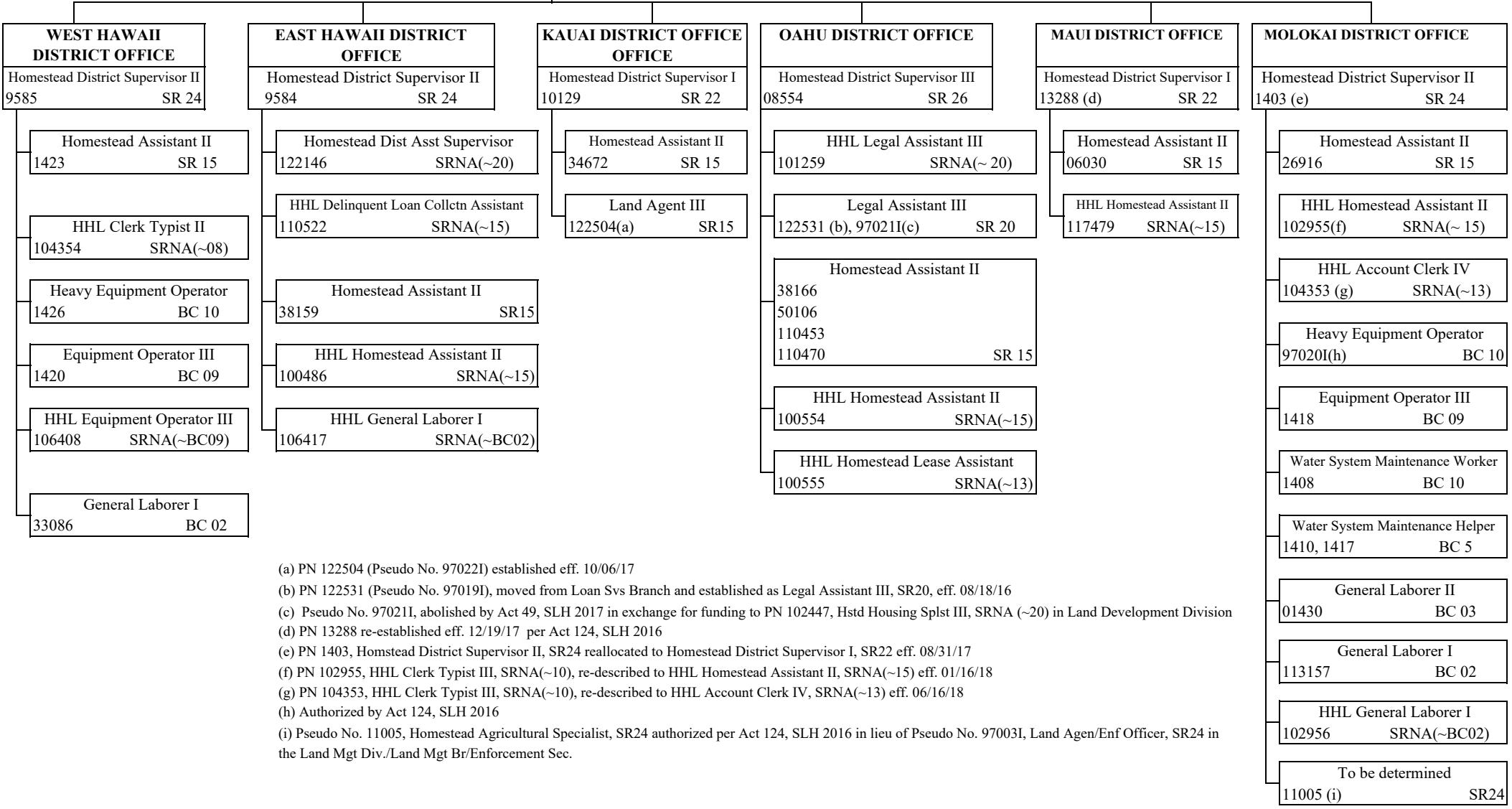
(c) PN 106190, HHL Clerk IV, SRNA(~10) retited to HHL Office Assistant IV eff. 06/08/18

HOMESTEAD SERVICES DIVISION
 Homestead Services Administrator
 31723 EM 07

DISTRICT OPERATIONS BRANCH
 Homestead District Operations Manager
 38167 EM 05

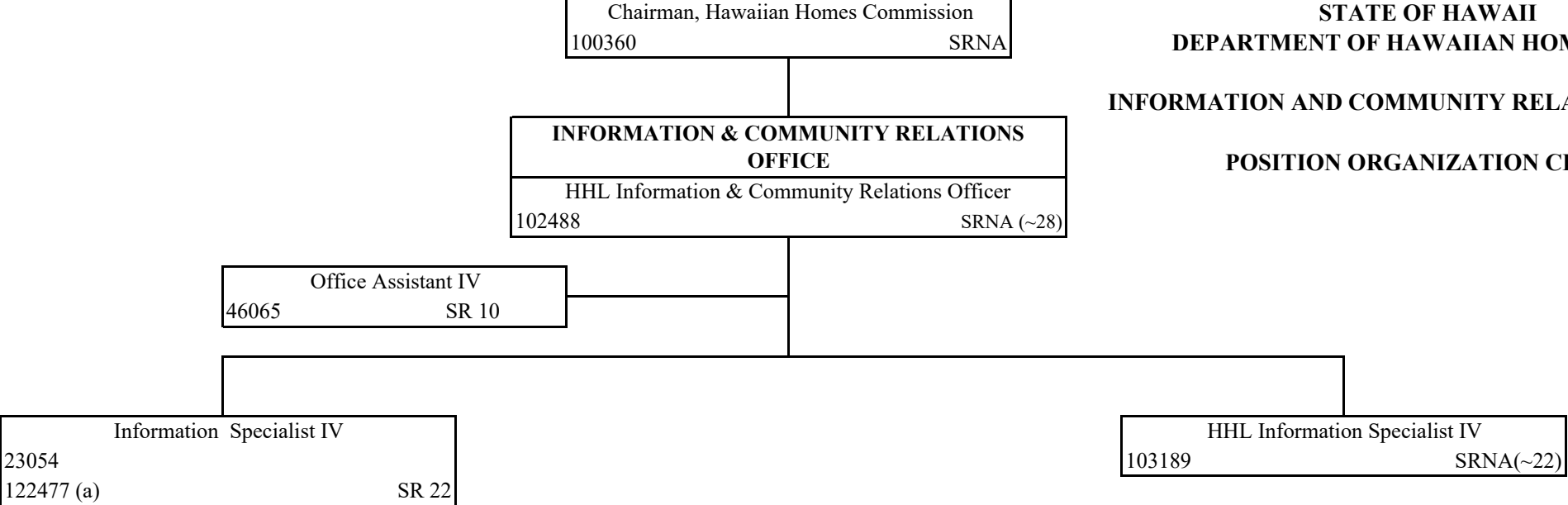
**STATE OF HAWAII
 DEPARTMENT OF HAWAIIAN HOME LANDS**

**HOMESTEAD SERVICES DIVISION
 DISTRICT OPERATIONS BRANCH
 POSITION ORGANIZATION (CHART B)**



(a) PN 122504 (Pseudo No. 970221) established eff. 10/06/17
 (b) PN 122531 (Pseudo No. 970191), moved from Loan Svs Branch and established as Legal Assistant III, SR20, eff. 08/18/16
 (c) Pseudo No. 97021I, abolished by Act 49, SLH 2017 in exchange for funding to PN 102447, Hstd Housing Splst III, SRNA (~20) in Land Development Division
 (d) PN 13288 re-established eff. 12/19/17 per Act 124, SLH 2016
 (e) PN 1403, Homestead District Supervisor II, SR24 reallocated to Homestead District Supervisor I, SR22 eff. 08/31/17
 (f) PN 102955, HHL Clerk Typist III, SRNA(~10), re-described to HHL Homestead Assistant II, SRNA(~15) eff. 01/16/18
 (g) PN 104353, HHL Clerk Typist III, SRNA(~10), re-described to HHL Account Clerk IV, SRNA(~13) eff. 06/16/18
 (h) Authorized by Act 124, SLH 2016
 (i) Pseudo No. 11005, Homestead Agricultural Specialist, SR24 authorized per Act 124, SLH 2016 in lieu of Pseudo No. 970031, Land Agen/Enf Officer, SR24 in the Land Mgt Div./Land Mgt Br/Enforcement Sec.

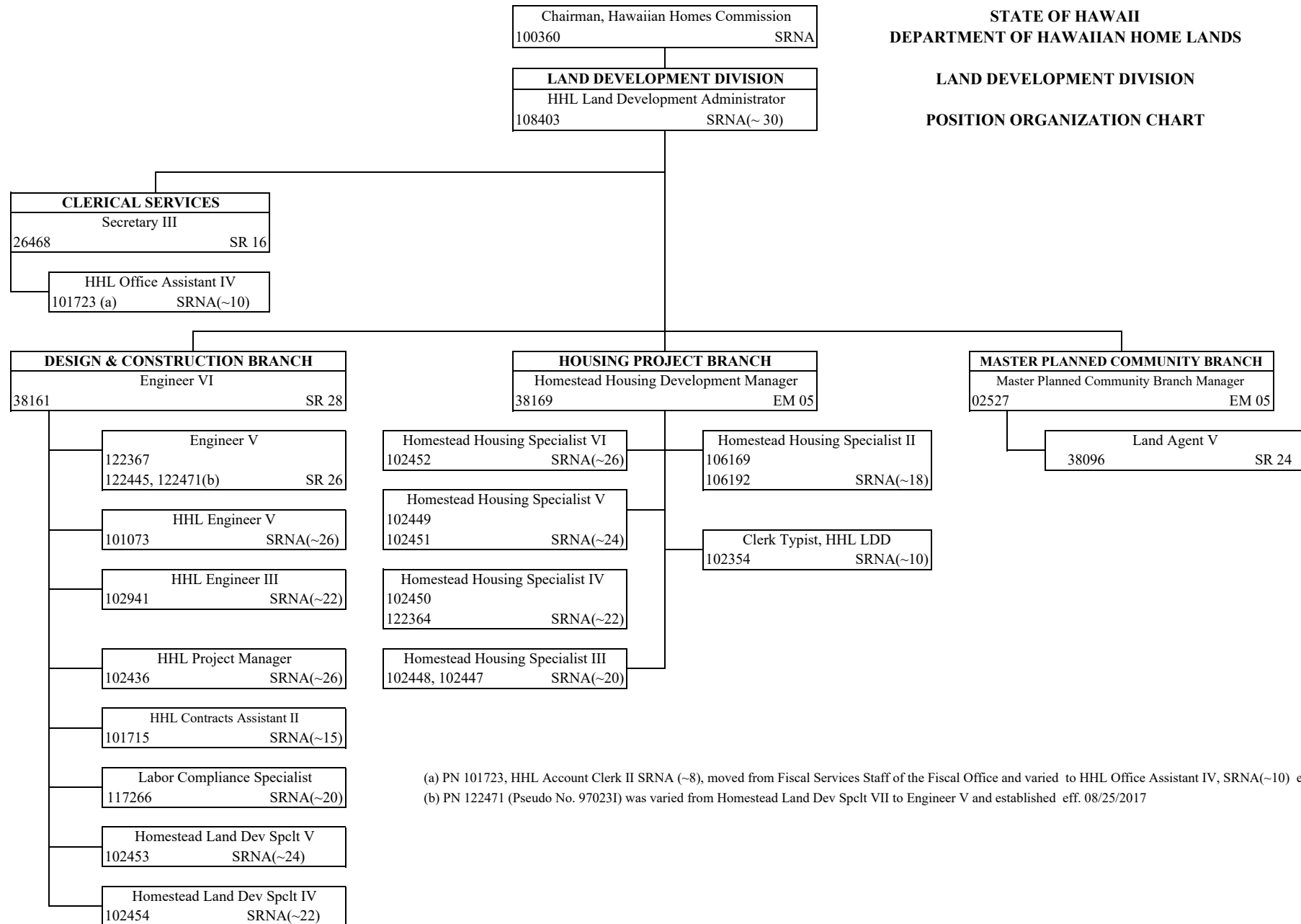
STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS
INFORMATION AND COMMUNITY RELATIONS OFFICE
POSITION ORGANIZATION CHART



(a) PN 122477 (Pseudo No. 97026I) established eff. 8/24/17

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS

LAND DEVELOPMENT DIVISION
POSITION ORGANIZATION CHART

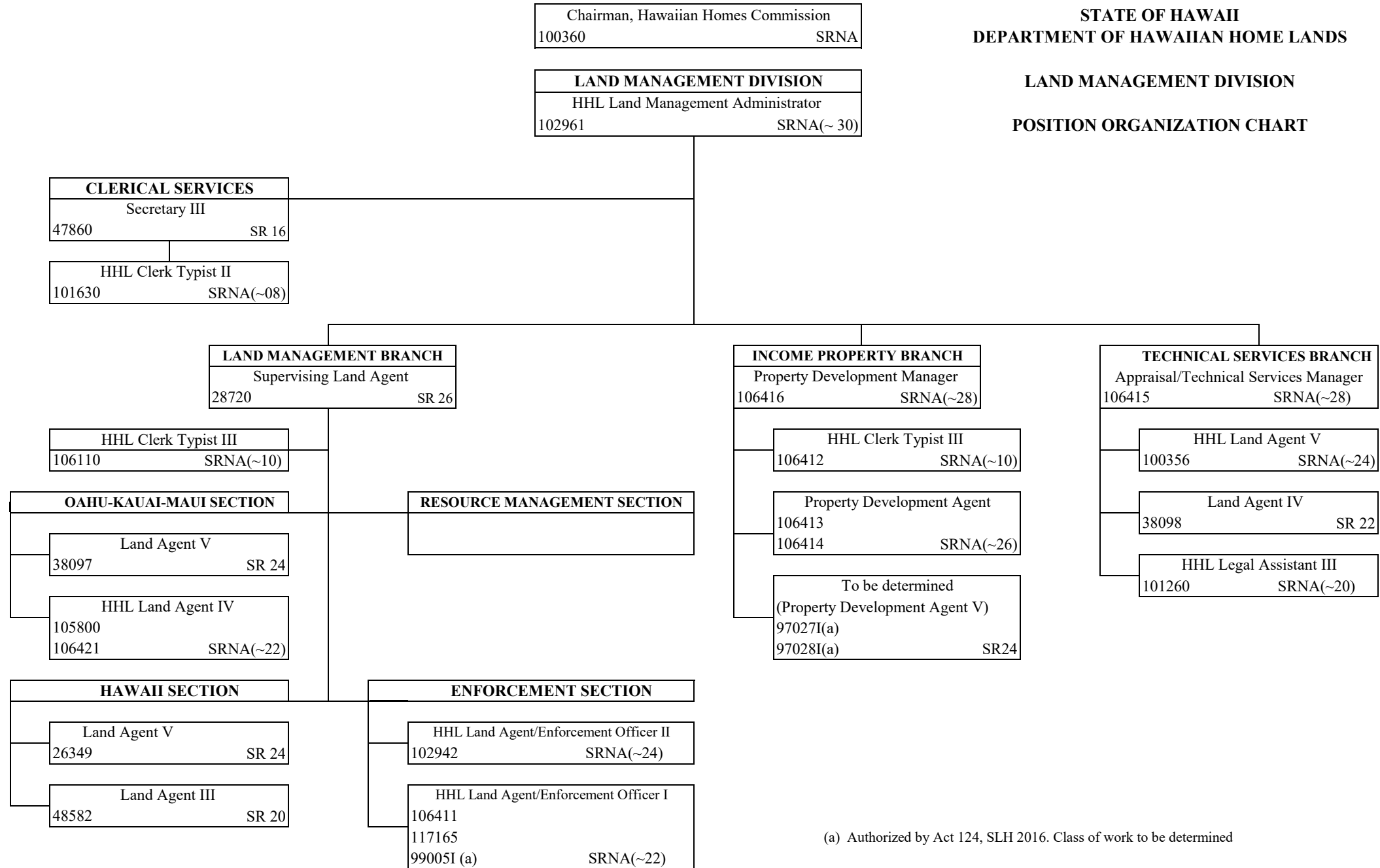


(a) PN 101723, HHL Account Clerk II SRNA (~8), moved from Fiscal Services Staff of the Fiscal Office and varied to HHL Office Assistant IV, SRNA(~10) eff. 09/27/17

(b) PN 122471 (Pseudo No. 970231) was varied from Homestead Land Dev Spclt VII to Engineer V and established eff. 08/25/2017

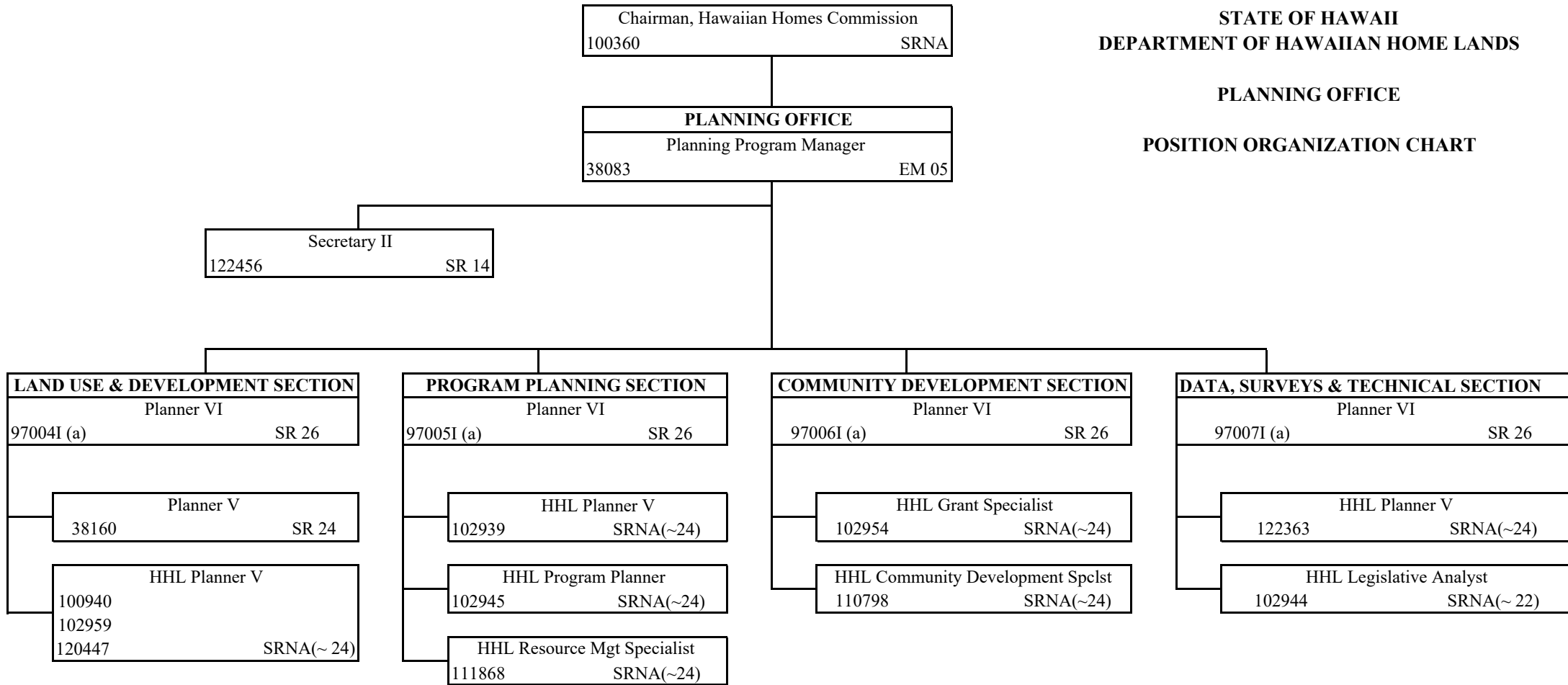
**STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS**

**LAND MANAGEMENT DIVISION
POSITION ORGANIZATION CHART**



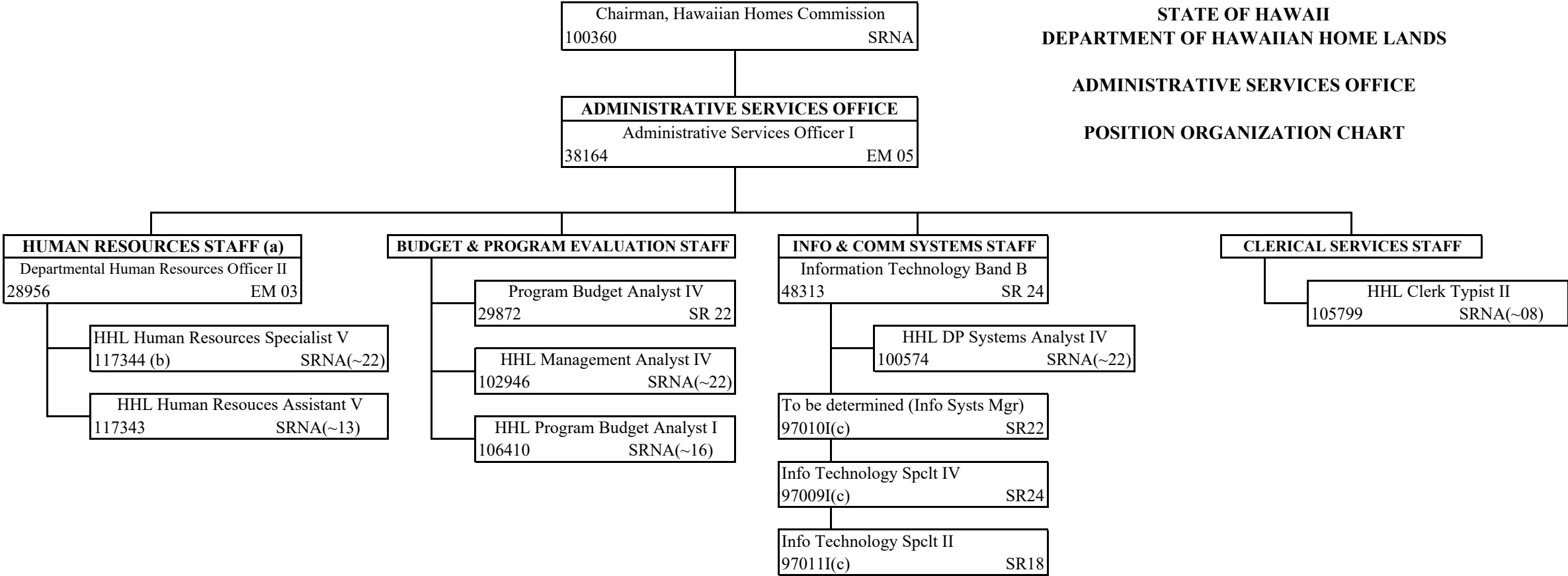
(a) Authorized by Act 124, SLH 2016. Class of work to be determined

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS
PLANNING OFFICE
POSITION ORGANIZATION CHART



(a) Authorized by Act 124, SLH 2016

STATE OF HAWAII
DEPARTMENT OF HAWAIIAN HOME LANDS
ADMINISTRATIVE SERVICES OFFICE
POSITION ORGANIZATION CHART



(a) PERSONNEL STAFF retitled to HUMAN RESOURCES STAFF eff. 12/15/2017
 (b) PN 117344 re-described from HHL Human Resources Specialist IV to HHL Human Resources Specialist V eff. 02/01/2018
 (c) Authorized by Act 124, SLH 2016