

Leadership Team



Phyllis Unebasami, Deputy Supt.



Heidi Armstrong, Student Supports



Dann Carlson, Facilities



Brook Conner, Technology



Cynthia Covell, Talent Management



Amy Kunz, Fiscal Services



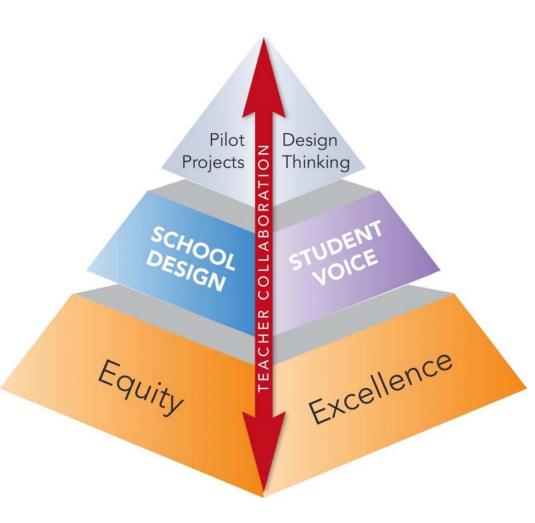
Donna Lum Kagawa, Instructional Design



Rodney Luke, Innovation & Performance

OUR LEARNING ORGANIZATION DESIGN

Tri-Level Empowerment



SCHOOL

IF Farrington High wants to design itself as a project-based learning community...

COMPLEX AREA

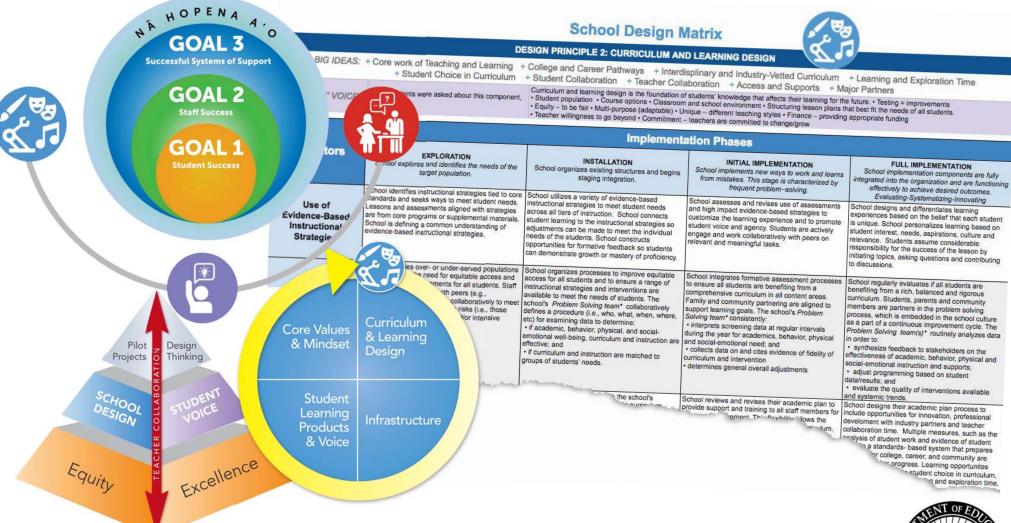
THEN Farrington-Kaiser-Kalani Complex Area would support the school through regionalized professional development...

STATE

THEN the Office of Curriculum and Instructional Design will support Farrington High with alignment of their school design to rigorous state content standards...

OUR SUCCESS APPROACH

Implementation Plan



THE POWER & PROMISE OF Public Education



AGENDA

- Portfolio of schools
- Excellence& equity
- Academic& readinessdata
- Academic& operationsinitiatives
- Four budget priorities
- Operating & CIP budgets





Schools: 292

- 256 DOE, 36
 Charter
- Oahu: 183, 63%
 Hawaii Island: 56, 19%
 Maui: 26, 9%
 Kauai/Niihau, 20, 7%
 Molokai: 6, 2%
 Lanai: 1
- 174 elem,40 middle, 34 high,44 combo
- 55
 military-impacted
 schools
- 24 Pre-K schools
- 23 Immersion schools





Facilities

- 4,425 buildings, 20.7 million sq ft
- 660 active design contracts
- 359 active construction contracts
- Top ranked school district for K-12 broadband connectivity



Students: 179,698

- **Economically disadvantaged:**89,847, or 50% of students
- Special needs: 21,986, or 12.2%
- English Learners: 14,941, or 8.3%
- Military impacted: 12,942 or 7.2%

MOST COMMON LANGUAGES

Ilokano, Chuukese, Marshallese, Tagalog, Spanish, Japanese, Mandarin, Samoan



A year in the life of Hawai'i DOE

10,788 graduates

180 instructional days

23M+ meals served

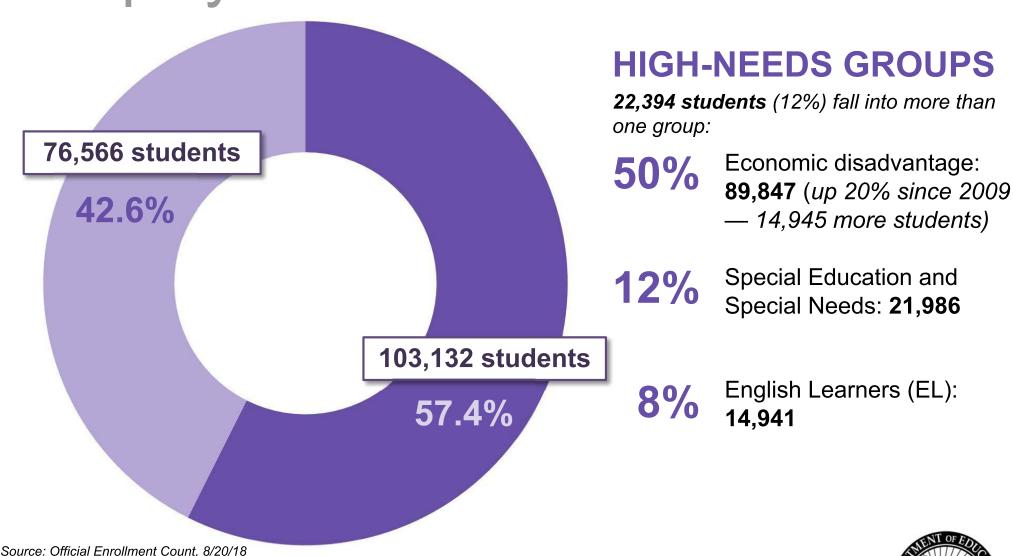
13M+ bus rides

962 PD courses (state/district level)

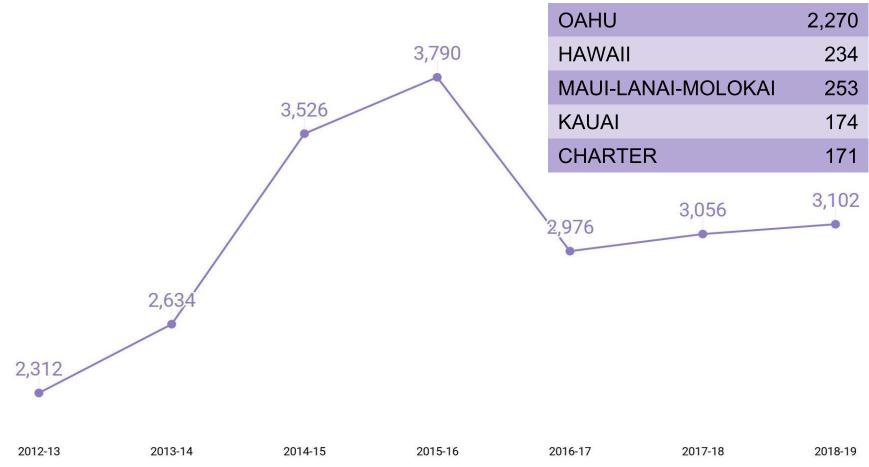


2018-2019

Equity of access



Homeless student count

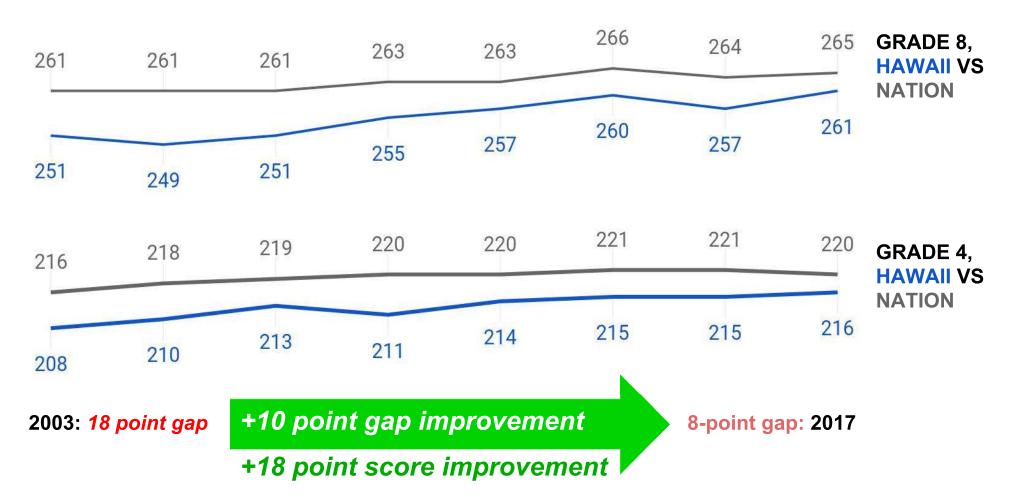


SOURCE: Education for Homeless Children & Youth, OSSS; for Hawaii DOE ESSA Report Card



2017 NATION'S REPORT CARD | READING

Closing the gap vs. nation



Source: NationsReportCard.gov

2017 NATION'S REPORT CARD | MATHEMATICS

Closing the gap vs. nation



2003: 17-point gap

+11 point gap improvement

+20 point score improvement

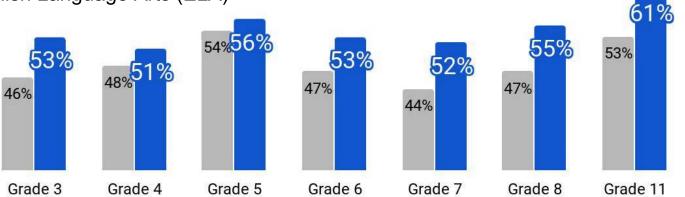
Source: NationsReportCard.gov

6-point gap: 2017

SMARTER BALANCED ASSESSMENT: TREND

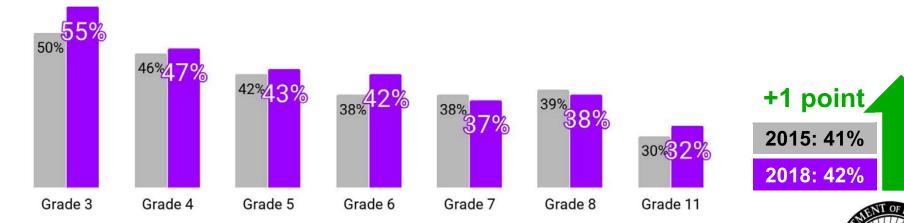
Steady increases

English Language Arts (ELA)



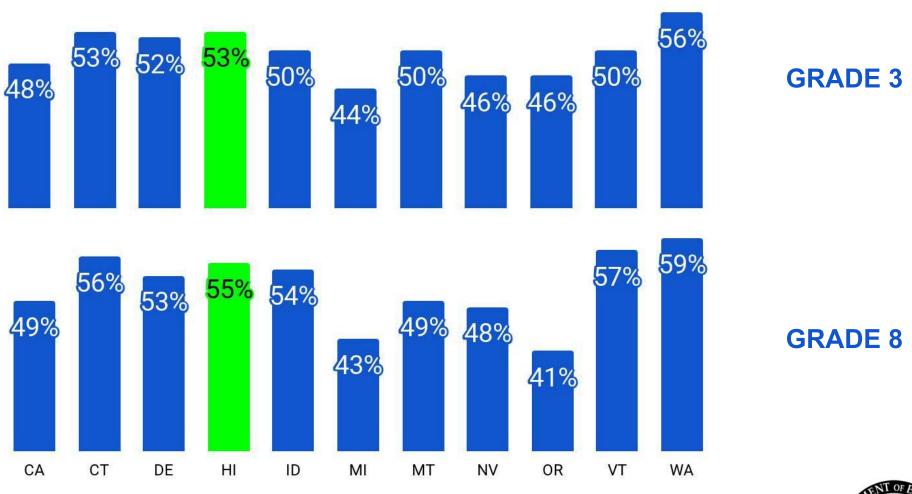


Mathematics



SMARTER BALANCED ASSESSMENT: 2018

How we compare, ELA

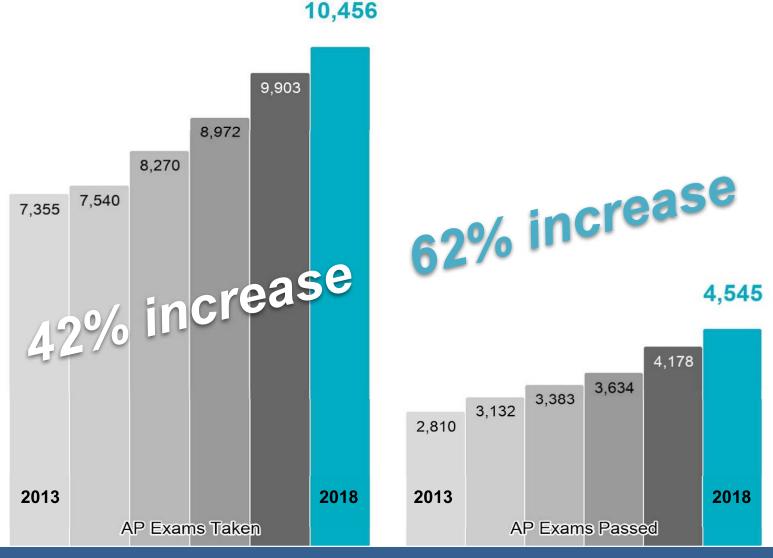


SMARTER BALANCED ASSESSMENT: 2018

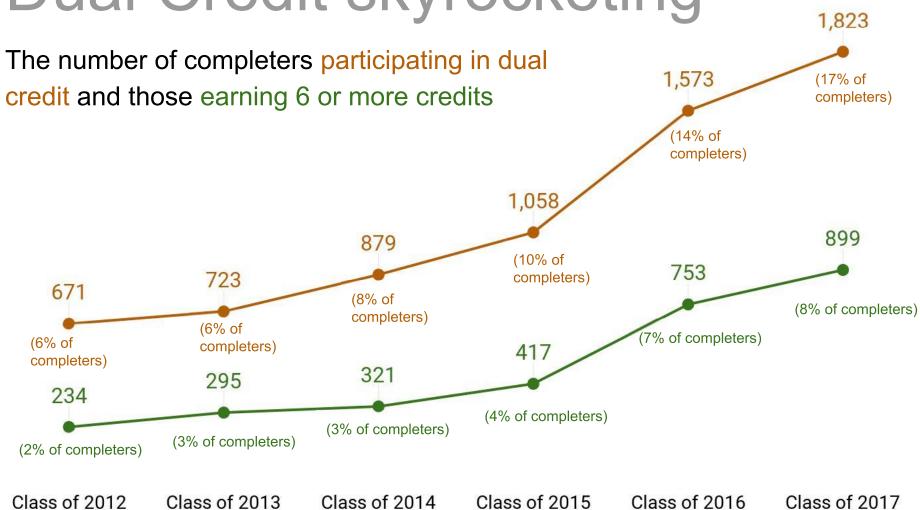
How we compare, mathematics



Advanced Placement rising



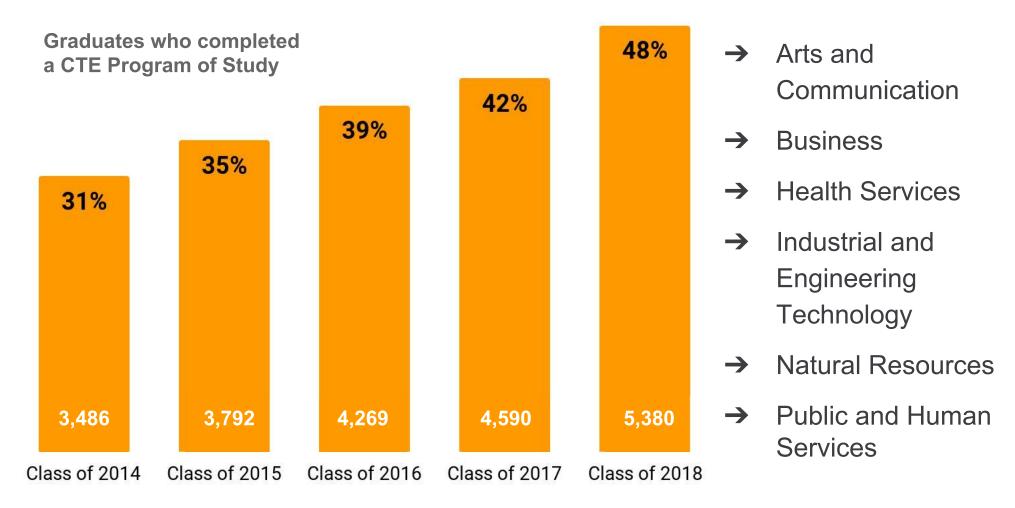
Dual Credit skyrocketing



Source: College and Career Readiness Indicators Report

2014-2018

Career Pathways rising



Source: Strive HI Performance System, College and Career Readiness Indicators Report

SHARING WHAT WORKS

Bright Spots map



Maunakea Scholars Progra...

Maunakea Scholars Program

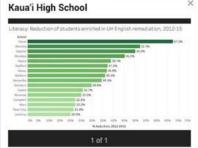
description

The Maunakea Scholars program, designed to bring Hawai'i's high school students into one of the world's most advanced observatory communities, has dramatically expanded for the 2017-2018 school year to serve more local kids.

"Maunakea Scholars is an unprecedented program," said Ka'iu Kimura, executive director of the 'Imiloa Astronomy Center. "It is a collaboration between the Department of Education, the University of Hawai'i and Maunakea Observatories, coming together for the purpose of providing amazing opportunities to the next generation."

Launched in 2015 and now working with its third cohort





With little fanfare and a strong commitment to boosting student literacy, Kauai and Waimea high schools are leading the state in reducing English remediation in college. The Garden Island schools have different approaches but a shared goal of "Literacy in all subjects."

Story: http://bit.ly/KWlit







Just two years ago, the student readiness picture at King Kekaulike High was murky. Their students were struggling to demonstrate deep understanding of core subjects (English, math, science) and the on-time graduation rate was 11 points below the state's.

But what a difference two years makes, their results rising like the slopes of Haleakalā on which the school is situated. An all-in approach with interventions and co-teaching, among other efforts, is improving student outcomes. Read the profile: http://bit.ly/StriveHI17-KKHS

Student Voice: Solving...



Farm to School pilot: .

Honoka'a Jazz Band



KKP: Challenge 5 Pro Island of

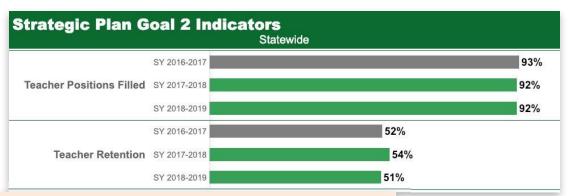




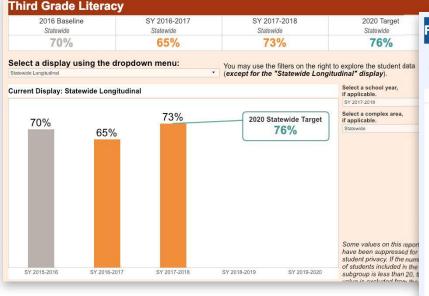


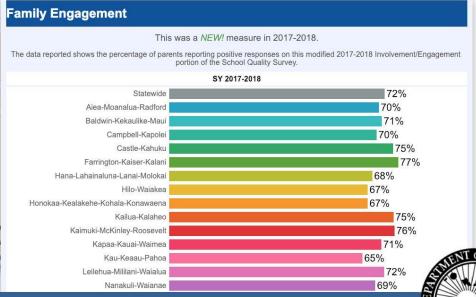
DATA YOU CAN USE

Strategic Plan Dynamic Report







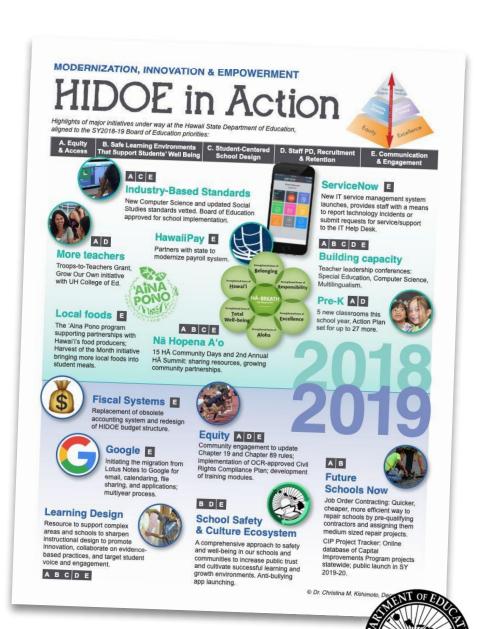


HAWAII STATE DEPARTMENT OF EDUCATION

ACADEMIC

HIDOE in Action

- ★ Computer Science and Social Studies standards
- ★ Innovation Grants
- ★ Special Education, Computer Science, Multilingualism conferences
- ★ Pre-K School Readiness Action Plan
- ★ Alternative Learning Centers
- **★** SPED Fiscal Allocation



OPERATIONS

HIDOE in Action

- ★ Future Schools Now
- ★ ServiceNow
- ★ Troops-to-Teachers Grant, Grow Our Own initiative
- ★ Aina Pono & Harvest of the Month program
- ★ HawaiiPay
- ★ Medicaid System
- ★ Anti-bullying app



FACILITIES

Future Schools Now

Three-part initiative to modernize all Hawaii public school facilities to foster innovation and world-class learning:

REPAIR & MAINTENANCE	TRACKING PROJECTS	DATA-DRIVEN PLANNING
Job Order	CIP Project Tracker:	Facilities Master Plan:
Contracting (JOC):	Online statewide	14-point analysis to
Priority R&M categories	database to better track	drive future facilities
and pooled competitive	projects in the pipeline	development to ensure
bidders over multi-year	and establish a system	the state gives equal
contracts reduces costs	of record. Beta testing	weight to "where we
and shortens project	for staff/legislators now,	need to go" with "what
timelines for common	public release in SY	we need fixed now."
repairs.	2019-20.	Coming Feb. 2019.
		ANT OF

FB 2019-2021

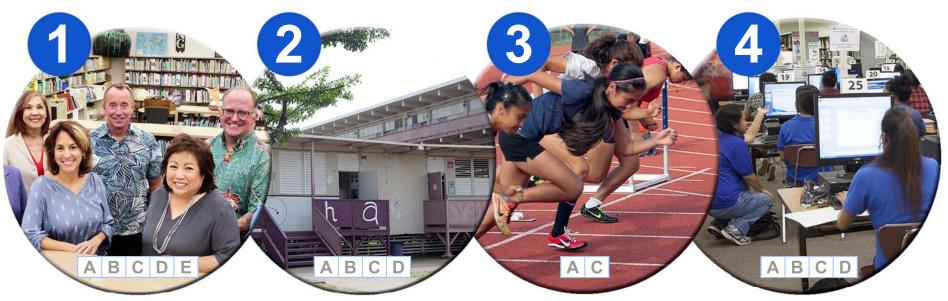
B&F Instructions: Highlights

Finance Memorandum No. 18-16, September 19, 2018

- "We highly encourage departments to realign their budgets to best meet their current needs . . ."
- "Departments may consider requests which are reasonable and sustainable in cases where realignment cannot address those needs."
- "We must provide more support at the school level to ensure suitable learning environments."

OPERATING/CIP BUDGET, FB 2019-2021

Budget Priorities: Four Key Areas



FB 2019-21 Priority Areas

- Reprogram Existing Funds to Align with Strategic Priorities
- 2. Focus on Significant CIP Needs
- 3. Address Title IX in Athletics
- Target Advancements in Strategic
 Areas

2018-19 Board of Education Priorities

- A. Equity and Access
- B. Safe Learning Environments That Support Students' Well-Being
- C. Student-Centered School Design
- D. Staff PD, Recruitment & Retention
- E. Communication & Engagement





OPERATING BUDGET, FB 2019-2021

1 Reprogram Existing Funds

NO NEW FUNDS REQUESTED

		FY20	FY21
Updated Salary Requirements	 Salary differences due to higher-paid employees being replaced by entry-level hires. Less experienced employees may require more training or PD to reduce learning curve. Investment in automation or other updates to process reflecting best practices. 	- \$8,174,090	- \$10,959,642
Turnover Savings Adjustments	Representing positions that are not filled. Calculated using a percentage of appropriated salary amounts and paid salary amounts.	- \$10,617,128	- \$10,617,128

Existing funds slated for reprioritization and reprogramming: - \$18,791,218 - \$21,576,770

- Funding for 166.00 permanent Applied Behavior Analyst positions required by Act 107/SLH 2016 and Act 205/SLH 2018 (\$1.8 million)
- Funding for Skilled Nursing Contract (\$7.6 million)
- Funding for Student Support Services (\$185,000)



2

CIP BUDGET, FB 2019-2021

Focus on Significant CIP Needs

\$539.5 MILLION

All students and educators who lead, teach and support them, should walk onto a public school campus every morning with excellent facilities that reflect 21st century instructional spaces that support educational innovation and a discovery approach to learning and teaching.



- **★** Facilities Master Plan
- ★ Repair and Maintenance
- ★ Health and Safety
- **★** Compliance

CIP BUDGET, FB 2019-2021

3 Address Equity in Athletics

INCLUDED IN TOTAL CIP NEEDS

To continue work in providing equitable access to athletics facilities, and to begin to address under-resourced high schools that have no athletic facilities.

The HIDOE is committed to equity in athletics and must continue to invest in equitable access to facilities that support our programs. Equity projects proposed in FB 2019-2021 include:



- Aiea HS Girls Athletic Locker Room
- Waialua HS Girls Athletic Locker Room
- Kauai HS Girls Athletic Locker Room
- Mililani HS Girls Athletic Locker Room



OPERATING BUDGET, FB 2019-2021

4 Advance Strategic Priorities

\$43.4 MILLION

Continued implementation of the Strategic Plan using the high-impact strategies of School Design, Teacher Collaboration, and Student Voice. Focus areas:

WEIGHTED STUDENT FORMULA

\$6 million

Direct-to-school funds for use toward Strategic Plan implementation.

EARLY COLLEGE ACCESS

\$3 million

Increased access to dual credit, proven program that prepares students for post-secondary life and makes college more affordable

LEADERSHIP DEVELOPMENT / SUPPORT

\$2.75 million

Build tri-level capacity (school, Complex Area, state) to flexibly adapt and lead 21st century schools.

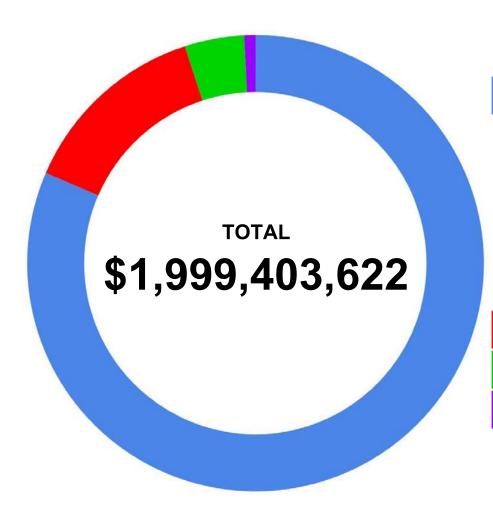
Challenges ahead

- Competitive pay
- → Aging facilities
- → Adequate pre-K for our highest-needs students
- Transitioning to school-based empowerment
- → Modernization of our technology infrastructure



FY 2019

Operating Budget



STATE FUNDS	\$1,629,121,724	81.5%
EDN 100: School Based Budgeting	\$948.3 million	58.2%
EDN 150: Special Education	\$367.7 million	22.6%
EDN 200: Instructional Support	\$56.1 million	3.4%
EDN 300: State Administration	\$51.7 million	3.2%
EDN 400: School Support	\$197.6 million	12.1%
EDN 500: School Community Svcs	\$4 million	< 1%
EDN 700: Early Learning	\$3.8 million	< 1%
FEDERAL FUNDS*	\$270,081,479	13.5%
SPECIAL FUNDS*	\$84,300,419	4%
TRUST FUNDS*	\$15,900,000	1%

^{*} ceilings (authorization to spend)

FY 2018

Operating Expenditures



School Level

State Level for Schools

State Level

Complex Level

\$1,378,842,203 73%

\$419,307,437 21%

\$79,589,162 5%

\$23,453,429 1%

PUBLIC EDUCATION SPENDING

Where does Hawaii stand?

5th
in the nation

25th

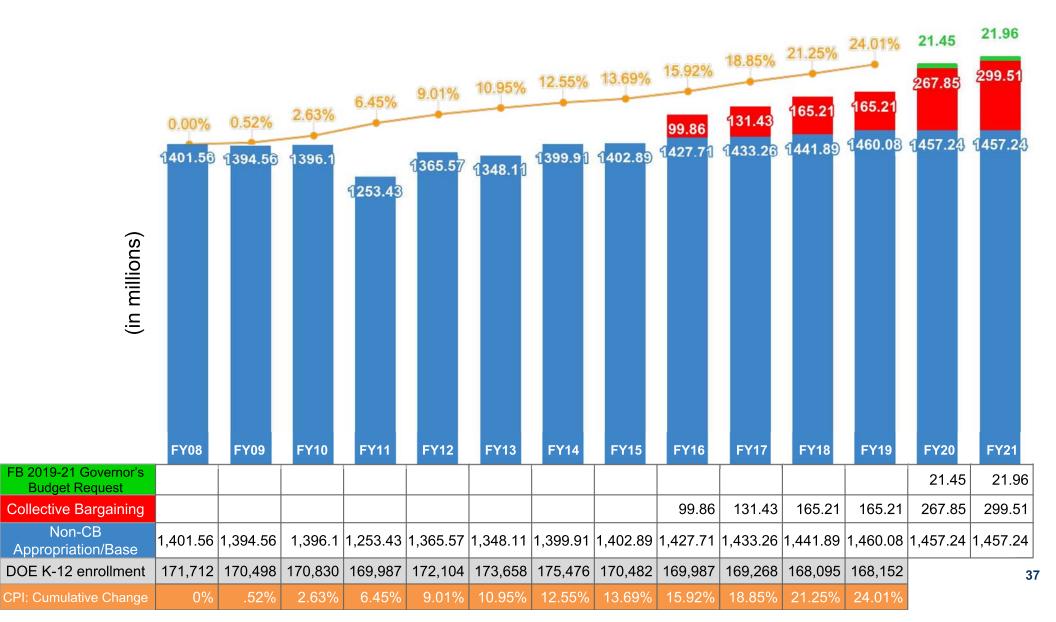
15th

in the nation

		PERSONAL MEDIAN INCOME	REVENUE SPENT ON PUBLIC SCHOOLS (per \$1,000 of personal income)	PER PUPIL SPENDING
HA	WAIʻI	\$71,977	\$43.52	\$13,748
NAT	ION	\$55,322	\$43.15	\$11,762

SOURCES: U.S. Census Bureau American Community Survey, Dec. 2017; Public Education Finances (May 2018, FY16 data)

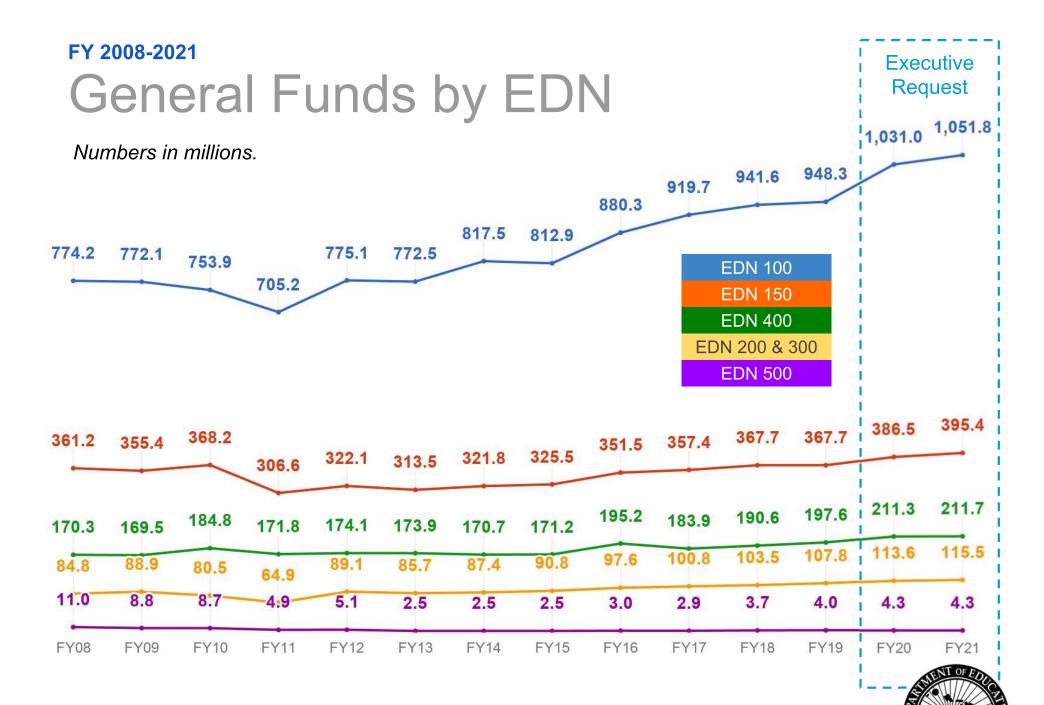
General Fund appropriations



OPERATING BUDGET

Budget Program IDs

EDN 100	School-Based Budgeting	To assure all students receive instruction consistent with the standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes.
EDN 150	Special Education and Student Support Services	To ensure that student learning takes place within an educational, social, and emotional context that supports each student's success in achieving the standards.
EDN 200	Instructional Support	To support the instructional program by providing assistance to schools and complexes in implementing standards; developing, training, monitoring new and existing curricula and instructional strategies that support student attainment of the standards; testing; and reporting on student, school and system accountability in a responsive and expedient manner.
EDN 300	State Administration	To facilitate the operations of the public school system by providing leadership, management, planning, fiscal, logistical, technological, personnel, and other supporting services.
EDN 400	School Support	To facilitate the operations of the Department by providing school food services, services and supplies related to construction, operation, and maintenance of grounds and facilities, and student transportation services.
EDN 500	School Community Services	To provide lifelong learning opportunities for adults and to meet other community needs of the general public.
EDN 700	Early Learning	To ensure all eligible children have access to high quality early learning opportunities.



FB 2019-2021

Operating Budget Request Highlights

EDN100: \$15.8 million

\$6,000,000 Weighted Student Formula — Innovation Planning Designs

\$3,000,000 Early College

\$6,800,000 Workers Compensation Payments

EDN200: 6.0 positions and \$2.75 million

\$2,748,774 Leadership Development and Support Program (6 FTEs)

EDN300: 5.0 positions and \$611,867

\$476,270 Payroll system support staff

\$135,597 BOE analyst, meetings, community access

FB 2019-2021

Operating Budget Request Highlights

EDN400: 3.0 positions and \$24,249,493

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$12,000,000 Facilities service and maintenance contracts
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\$10,000,000 Electric utilities energy cost adjustment

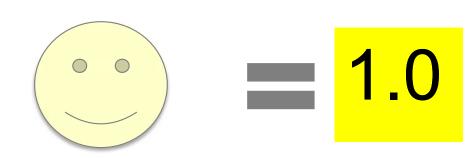
\$2,000,000 Air conditioning repair

\$249,493 Two dietitians, 1 purchase & supply specialist

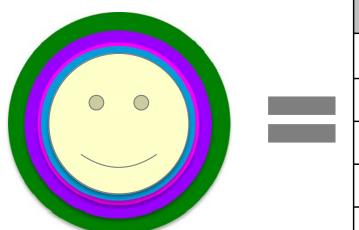
OPERATING BUDGET, FB 2019-2021

Weighted Student Formula

\$6 MILLION



Current 1.0 = \$4,135.13



	FB19-21 request		
Unweighted student	1.00	\$4,480.94	
K-2 Class Size	.150	\$672.14	
Econ. Disadvantaged	.100	\$448.09	
Limited English	.194	\$871.10	
Total	1.444	\$6,472.27	

OPERATING BUDGET, FB 2019-2021

Weighted Student Formula

\$6 MILLION

With FB19-21 Request 1.0 = \$4,480.94

Weighted Characteristic	Weight	\$ Value w/request
Economic Disadvantage	.100	\$448.09
English LearnerFully English ProficientLimited English ProficientNon English Proficient	.065 .194 .389	\$290.37 \$871.10 \$1,742.19
K-2 (class size)	.150	\$672.14
Middle School	.033	\$150.00
Gifted & Talented	.265	\$1,187.45
Transiency	.050	\$224.05
Neighbor Island School	.004	\$17.92

Elem = \$307,000

Middle = \$461,000 K-12 = \$750,000

Elem (M/T) = \$402,000

Mid (M/T) = \$556,000

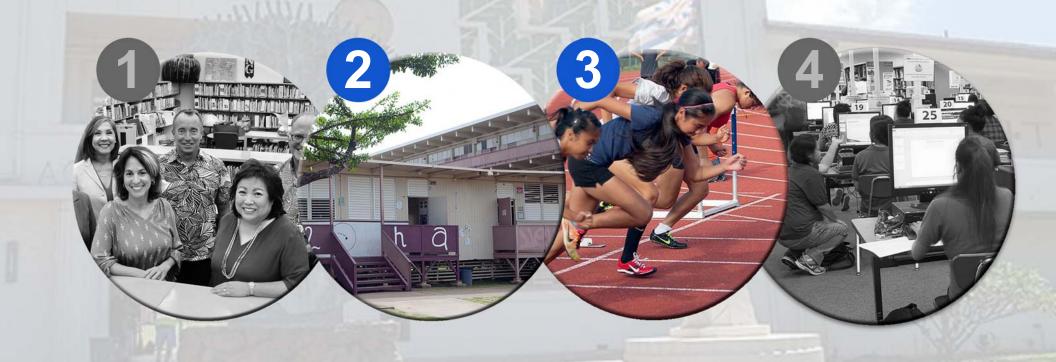
K-8 = \$525,000

High = \$472,000

6-12 = \$537,000

BASE FUNDING

CIP Budget



Lump Sum Descriptions

CAPACITY	New Schools, Additions, Expansions, New Classroom Buildings, Portable Replacement, Land Acquisition
REPAIR & MAINTENANCE	Building Envelope Preservation, Structural Repairs
HEALTH & SAFETY	Traffic Safety and Parking, Flood Mitigation, Security/Vulnerability, Hazardous Materials, Heat Abatement
COMPLIANCE	ADA, Title IX
INSTRUCTIONAL	Career Technical Education, STEM, Arts, Special Education, EDSPEC Instructional Spaces
INNOVATION	Energy Efficiency, Alternative Energy, Revenue Generation, Public/Private Partnerships
SUPPORT	Administration, Library, Food Service, PE/Athletics, Electrical Upgrade, State/District/Complex Offices, EDSPEC Support Spaces
EQUIPMENT	21st Century Furniture
PROJECT COMPLETION	Supplemental Consultant Services, Project Cost Overruns
TECHNOLOGY INFRASTRUCTURE	Network Equipment, Program Bells, Paging System

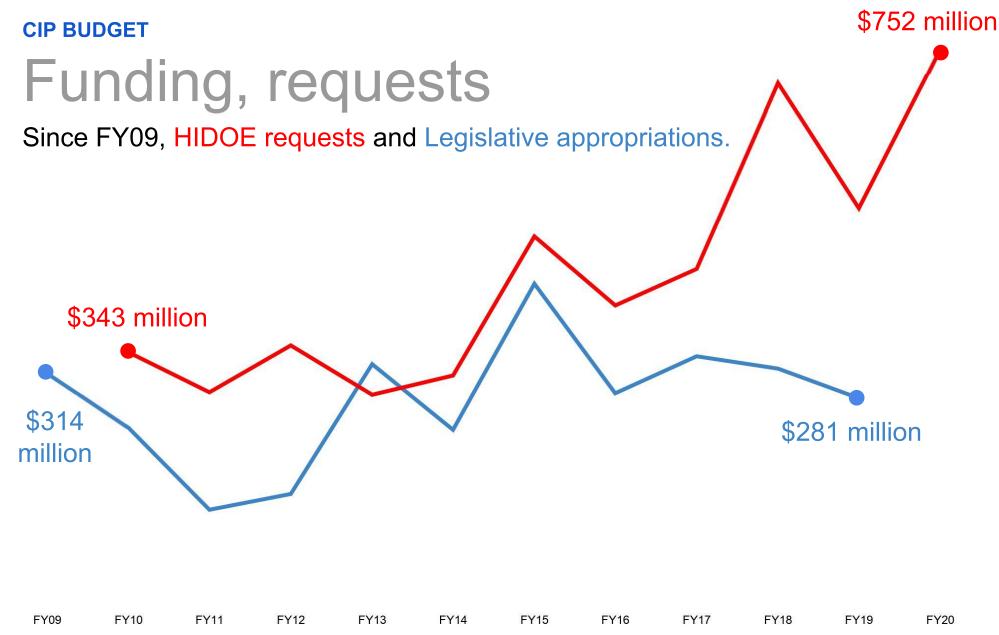
CIP BUDGET, FB 2019-2021

Budget Request: \$539.5 Million

Amounts in thousands.

LUMP SUM	PROJECT	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
CAPACITY	Various Schools	\$25,000	\$25,000	\$254,060	\$248,000	\$378,000	\$255,000
REPAIR & MAINTENANCE	Various Schools	\$79,310	\$112,520	\$192,500	\$192,500	\$211,750	\$211,750
SUPPORT	Various Schools	\$8,000	\$0	\$50,100	\$50,100	\$55,100	\$55,100
COMPLIANCE	Various Schools	\$38,500	\$38,500	\$48,070	\$53,880	\$52,565	\$61,145
EQUIPMENT	Various Schools	\$1,910	\$2,080	\$4,620	\$4,620	\$5,082	\$5,082
HEALTH & SAFETY	Various Schools	\$10,880	\$10,000	\$38,550	\$38,550	\$41,590	\$41,590
EOEL	24 Title I Schools	\$14,300	\$0	\$0	\$0	\$0	\$0
PROJECT COMPLETION	Various Schools	\$35,000	\$35,000	\$30,000	\$30,000	\$30,000	\$30,000
OITS TECHNOLOGY	Various Schools	\$8,500	\$2,500	\$6,100	\$6,100	\$6,100	\$6,100
MOKAPU ELEMENTARY	Campus Improvements	\$92,500*	\$0	\$0	\$0	\$0	\$0
	Final Yearly Totals	\$313,900	\$225,600	\$624,000	\$623,750	\$780,187	\$665,767

^{*} includes Federal funds ceiling request of \$74 million and State (G.O. Bond) match of \$18.5 million

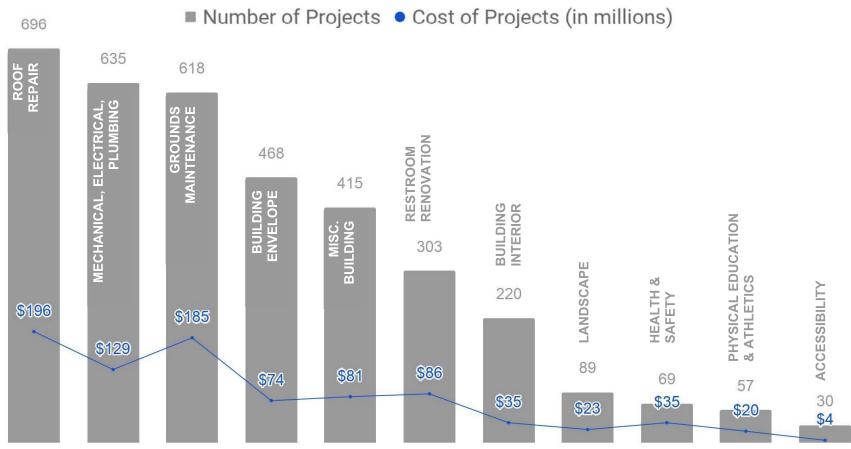


All means of finance: This includes general obligation bond funds, federal funds, state education facilities improvement funds (SEFI).

FUTURE SCHOOLS NOW

CIP Project Tracker

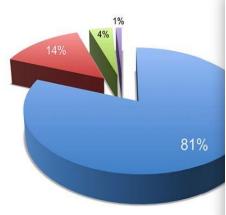
We are now following R&M needs statewide to increase visibility around greatest needs. Roof repair is a priority in both quantity of projects and estimated cost.



Data captured November 2018

HAWAIIPUBLICSCHOOLS.ORG

Budget presentation, factsheets



- General Funds (\$1.63B) Federal Funds (\$270)
- Special Funds (\$84M) Trust Funds (\$15.9M)

FUNDING LEVELS Here is a breakdown of Biennium and Suppler

GENER/ FY19 \$1.62 FY18 \$1,61 FY17 \$1,567 FY16 \$1,530 FY15 \$1,402 \$1,399 FY13 \$1,348 FY12 \$1,365 \$1.253 FY10

\$1,396.

FB 2019-2021 I SCHOOL READINESS

o ensure equity and excellence for every student, the Departm readiness action plan that calls for significantly expanding access brain grows most rapidly during the first five years of life, and ea on a child's ability to learn and succeed in school and in life. One of our r is to increase the number of students who are reading at or above grade the more critical that we ensure students have a strong foundation of Economic status should not continue to be a barrier to quality early ch

ACTION PLAN

1. Convert existing classrooms. Use legislative funding to convert 22 to 27 classrooms into dedicated Prek classrooms at the following elementary schools, where there is both demand and space available: Honolulu District: Lanakila El, Likelike El, Palolo El, Pauoa El, Pu'uhale El Central District: 'Alea El, Hale'iwa El, Ka'ala

Leeward District: Ka'imiloa El, Pohakea El, August Ahrens El, Lehua El, Walpahu El, Makaha El, Wal'anae El Windward District: Waimānalo El





2019-2021 FISCAL BIENNIUM

Budget Priorities

In formulating a fiscal biennium request, the Hawai'i DOE gathers needs from its schools, offices and communities and aligns them with fiscal requirements set by the state, Board of Education priorities, and our strategic goals of Student Success, Staff Success, and Successful Systems of Support. For FB 2019-21, the Hawai'i DOE will continue an aggressive change vision based on an empowerment design, and deliver equity and excellence in public education via four priority areas.



Safe Learning Environments

Student-Centered School Design Staff PD, Recruitment & Retention

Communication & Engagement

Reprogram existing funds to align with strategic priorities A B C D E No new funds. This is a reprogramming of base budget and funded positions, as encouraged by

the state Department of Budget & Finance, around strategic priorities. These shifts are expected to reduce the HIDOE request by about \$40 million, and will be concentrated around needs in its seven key leadership areas, below, Learn more about this process, back page.

- . Curriculum & Instructional Design
- 2. Student Supports
- 3 Information Technologies
- 4. Talent Management
- 5. Facilities & School Supports 6. Fiscal Services
- 7. Strategy, Innovation & Performance

Focus on significant CIP needs

\$1.46 billion. All public school students, regardless of the socio-economic conditions of the neighborhood, and educators who lead, teach and support them, should walk onto a public school campus every morning with excellent facilities that reflect 21st century instructional spaces that support educational innovation and a discovery approach to learning and teaching. This investment in public school infrastructure is an investment in our students and our communities

\$10.7 million. To finish work in providing equitable access to athletics facilities, and to begin to address under-resourced high schools that have no athletic facilities. The HIDOE is committed to equity in athletics and must continue to invest in equitable access to facilities that support ou

Targeted advancements in strategic priority areas

\$28.8 million. Continue implementation of the Strategic Plan via the high-impact strategies of School Design, Teacher Collaboration and Student Voice, focused on the following areas.

- Increase Early College course access
- Hawaiian Education program implementation 22 Pre-K classes
- Technology integration positions
- Teacher recruitment/retention
- · Leadership development in alignment with

- · Increase ABA services via 166 FTEs as
- · Medicaid reimbursement program (2 FTEs) • \$3 million to the Weighted Student Formula to support roll out of new standards in
- Computer Science and Social Studies, and ongoing implementation of Next Generation



HAWAII STATE DEPARTMENT OF EDUCATION

(3,222,341)

(1,502,721)

(51.668)

(1,606,979

MAHALO FOR YOUR CONTINUED SUPPORT OF PUBLIC EDUCATION!

HawaiiPublicSchools.org













Presentation to the

Senate Committee on Ways & Means

Senate Committee on Education

January 14, 2019 – 1:30pm

The Executive Office on Early Learning

- Established by Act 178, Session Laws of Hawaii 2012
- Attached to DOE for administrative purposes, since July 2015
 - Previously in the Governor's Office
- Governed by the Early Learning Board
- Statutory charge:
 - To work across State departments, organizations, and sectors toward a comprehensive and integrated early childhood system for the state.
 - Chapter 302L, Hawaii Revised Statutes

EOEL's Vision

Every child in Hawai'i has access to high-quality early childhood development and learning experiences which lay the foundation for lifelong well-being.

EOEL's Mission

Through collaboration and partnerships, we work to establish a system that ensures a solid foundation of early childhood development and learning for Hawaii's young children (prenatal to age five), meaningful engagement and supports for their families, and a stable, competent, and supported early childhood workforce.

We:

- Establish, strengthen, and connect policies, programs, and funding; and
- Leverage and secure resources,

to address access, quality, and sustainability within the early childhood system.

EOEL's Goals

- 1. Increase *access* to and utilization of high-quality early childhood development and learning programs.
- 2. Ensure *high quality* in early childhood development and learning programs as access is increased.
- 3. Promote continuity from early childhood development and learning programs to K-3 or higher (i.e., P-3 transition and alignment).
- 4. Promote better collaboration in the field of early childhood from prenatal care through kindergarten entry, across and between the public and private sectors.
- 5. Maximize the engagement of the public in the early learning system (including families, caregivers, teachers, and those without children).

520/18,500 students served = 2.3% of all 4-year-olds in Hawaii

Island	Schools	Classrooms	Students
Hawai'i	10	11	220
Oʻahu	7	8	160
Kaua'i	2	2	40
Maui	2	2	40
Molokaʻi	2	2	40
Lāna'i	1	1	20
Total	24	26	520

Schools with EOEL Public Pre-K Program Classrooms

Hawai'i	Oʻahu	Kaua'i	Maui
Honoka'a	Kailua	'Ele'ele	Hana
Ho'okena	Kalihi Uka	Kekaha	Kula
Kea'au	Keolu		
Keonepoko	Linapuni	Lāna'i	Moloka'i
Kohala	Nānākuli	Lāna'i	Kaunakakai
Konawaena	Waiāhole		Kilohana
Mountain View	Waialua		
Na'alehu Na'alehu			
Pāhala			
Pāhoa			

EOEL Public Pre-K Program

as of SY2018-19



EOEL Public Pre-K Program: Student Demographics

Enrollment priority for underserved and at-risk children:

- Economically disadvantaged: 300% Hawaii FPL (per statute)
- Special education
- English language learners
- Foster care
- Homeless



EOEL Public Pre-K Program

Since the start of the program,

more than $\frac{9}{9}$ out of $\frac{10}{10}$ students have **met and/or exceeded** expectations in all areas of child development & learning by the end of the Program

- Social-emotional
- Physical
- Language
- Cognitive
- Literacy
- Mathematics



Access to High-Quality

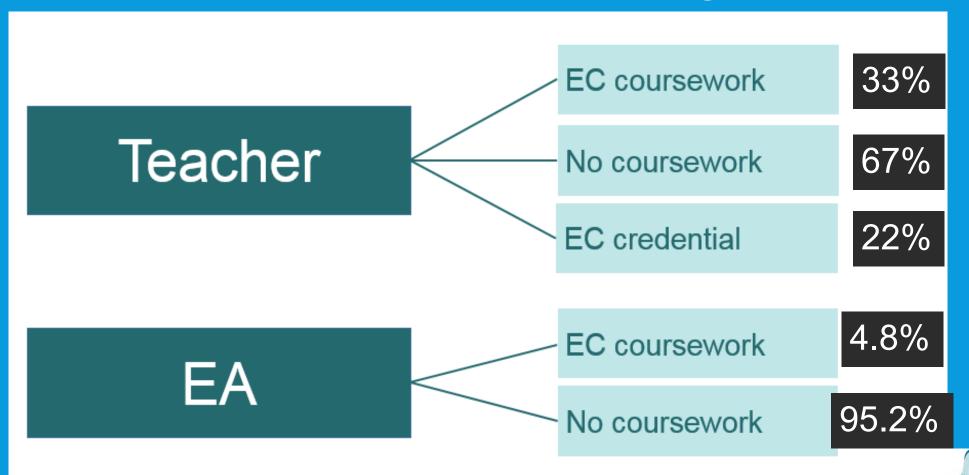
"Expansion of public pre-k is only a worthwhile public investment if children receive a high-quality education."

- W. Steven Barnett, Ph.D., Senior Co-Director, National Institute for Early Education Research

"Poor- or low-quality programs can have a negative impact on children's school readiness or, at best, no impact on school readiness."

- Joe Minervino, Ready On Day One Founder & CEO

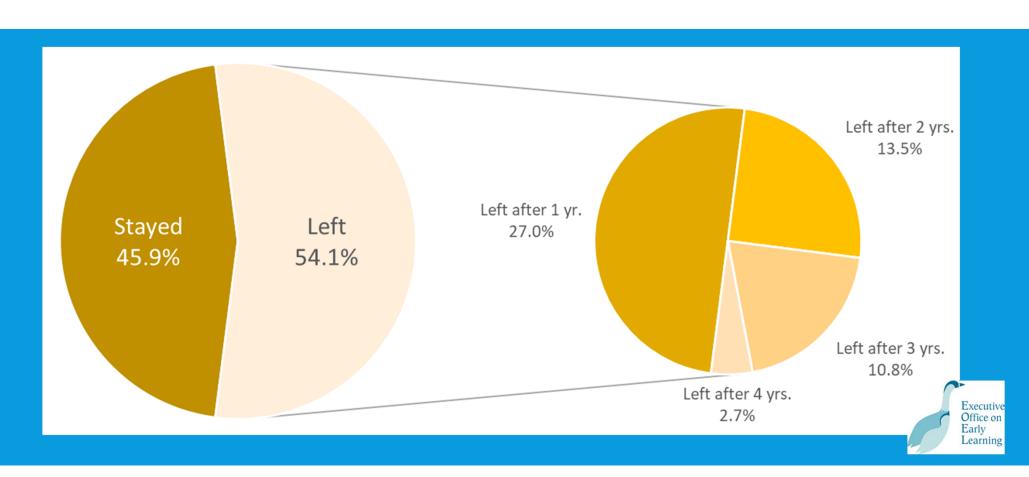
Teachers & EAs in EOEL Program



Executive

Teacher Turnover in EOEL Program, 2014-2018

% of teachers who have stayed in, or left the Program



How EOEL is addressing these challenges

Providing ongoing, targeted professional development for educators:

- Early Learning Induction Program (1st year before classroom is opened)
- Early Learning Academy (ongoing)
- One-on-one coaching and mentoring (ongoing)

Working to require coursework for teachers and assistants

- Partnering with higher education
- Trying to secure scholarships/stipends



Base Budget

EDN 700	FY 19
for EOEL Office	\$517,582
Early Learning Board	\$43,400
EOEL	\$437,546
Shared between ELB & EOEL (Office Assistant & associated expenses)	\$36,636
for EOEL Public Pre-K Program (26 classrooms)	\$3,303,834

FY20-21 Biennial Budget Request

EDN 700 – for EOEL Public Pre-K Program (general support)	FY 20	FY 21
*Position – Institutional Analyst	**\$46,616	***\$93,231
*Position – Office Assistant	**\$16,332	***\$32,664
Turnover savings	-\$5,854	-\$11,708
Computer equipment, phone, & furniture (for 2 positions)	\$19,228	\$528
EDN 700 – for EOEL Public Pre-K Program (22 new classrooms)	FY 20	FY 21
Year 1: Setup & Early Learning Induction Program		
Furniture & supplies	\$566,000	
Early Learning Induction Program	\$264,535	

*Entry-level salary rates provided by DOE

**Reflects 6-month delay in hire

FY20-21 Biennial Budget Request (cont'd)

EDN 700 – for EOEL Public Pre-K Program (22 new classrooms)	FY 20	FY 21
Year 2+: Operations & Early Learning Academy		
*Positions: 22 Preschool Teachers (2 month delay)		*\$1,201,684
*Positions: 22 Educational Assistants (2 month delay)		*\$639,980
Turnover savings		-\$142,729
Early Learning Academy (travel, subs, facility rental)		\$123,051
Supplies, subscriptions & other support		\$203,634
Total Request	\$906,857	\$2,140,335

*Entry-level salary rates provided by DOE

FY20-21 Biennial Budget Request (cont'd)

EDN 700 – for EOEL Office	FY 20	FY 21
Position – Program Specialist (for ECE workforce development)	funded internally	funded internally
Position – Communications Specialist	funded internally	funded internally
Computer equipment, phone, & furniture (for 2 positions, office move)	\$20,128	\$528
Total Request	\$20,128	\$528

FY20-21 Biennial Budget Request (cont'd)

	FY 20	FY 21
TOTAL EDN700 REQUEST	\$926,985	\$2,140,863



Contact

Lauren Moriguchi, Director lauren.k.moriguchi@hawaii.gov 808.784.5350

Department of Education 2019 Legislative Budget Briefing Testimony

Overview

A. Provide your agency's mission statement

We serve our community by developing the academic achievement, character, and socialemotional well-being of our students to the fullest potential. We work with partners, families, and communities to ensure that all students reach their aspirations from early learning through college, career, and citizenship.

B. Discuss how current state-wide conditions have affected agency operations and the ability to meet goals. Identify and discuss notable performance measures, expected outcomes, and recent results.

Please see attached presentation.

Federal Funds

C. Identify programs that have lost or are at risk of losing federal funds. Identify the source of these federal funds by federal award title and CFDA number. Discuss the impact to the public and your planned response, including efforts to supplant any federal fund reductions for the current year (FY19) and the upcoming fiscal year (FY20) with other funds.

With any type of federal funding, due to various allocation formulas and varying program appropriations, the Department is unable to determine with absolute precision the level of funding that will be provided. Fortunately, most major grant programs funded through the U.S. Department of Education are "forward funded," meaning that Congressional appropriations approved this year are allocated to states the following year. Given the level of appropriations, at this time, the Department does not anticipate cuts or eliminations of funding. The Department will continue to monitor memos and communication from the federal government and FFIS (Federal Funds Information for States) to assess if cuts or elimination of funding for various federal grants are anticipated.

Department of Education 2019 Legislative Budget Briefing Testimony

Non-General Funds

D. Please provide a web link (url) of the reports to the Legislature on non-general funds under your department pursuant to HRS 37-47.

https://budget.hawaii.gov/wp-content/uploads/2018/12/EDN.pdf

Budget Requests

E. Explain the process used to develop the agency's budget and prioritize requests for budget changes.

Please see attached presentation.

F. Identify and discuss significant adjustments contained in the budget request submitted to the Legislature. Explain and quantify how significant requests for additional funds are expected to affect outcomes.

Please see attached presentation.

Department of Education Functions

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	Prog ID(s)	<u>Statutory Reference</u>
	Student Success - All students demonstrate they are on a path toward success in college, career and citizenship.	Classroom Instruction	EDN 100	
			EDN 500	
n/a		Categorical Programs - i.e. At-Risk Programs, Student Activities,	EDN 100	HRS §302A (multiple sections)
		Athletics, Drivers Education, JROTC, Hawaiian Programs		
		Student Assessment	EDN 200	Sections
		Special Education Services	EDN 150	
		Community School for Adults	EDN 500	
		Early Learning	EDN 700	HRS §302L (multiple
				sections)
		Professional Development	EDN 100	
			EDN 150	
			EDN 200	
			EDN 300	
,	Staff Success - The Department has a high-performing culture		EDN 400	HRS §302A (multiple
n/a n/a	where employees have the training, support and professional development to contribute effectively to student success.		EDN 500	sections)
		Sabbatical Leave Programs	EDN 200	3661101137
		Training and Retention Program	EDN 150	
		Complex Area Support	EDN 200	
		Curriculum, Instruction, and Student Support	EDN 150	
			EDN 200	
		Executive Leadership - Board of Education and Office of the	EDN 300	
	Successful Systems of Support- The system and culture of the Department work to effectively organize financial, human, and community resources in support of student success.	Superintendent		
		Fiscal Services - Budgeting, Accounting, and Procurement	EDN 300	
		Human Resources - Personnel Management, Personnel	EDN 300	HRS §302A (multiple sections)
		Development, and Workers Compensation		
		Information Technology - Network Support, Data, and System	EDN 300	30001137
		Services		
		School Facilities Support - R&M, Transportation, Utilities, Food	EDN 400	
		Services		

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Fiscal Year 2019										
Act 53/2018		Emergency								
Appropriation	Restriction	Appropriations	Total FY19	MOF						
\$ 1,629,121,724	\$ (5,082,355)	-	\$ 1,624,039,369	Α						
\$ 52,301,103	-	-	\$ 52,301,103	В						
\$ 260,788,685	-	-	\$ 260,788,685	N						
\$ 9,292,794	-	-	\$ 9,292,794	Р						
\$ 150,000	-	-	\$ 150,000	R						
\$ 15,900,000	-	-	\$ 15,900,000	T						
\$ 7,765,636	-	-	\$ 7,765,636	U						
\$ 24,083,680	-	-	\$ 24,083,680	W						
\$ 1,999,403,622	\$ (5,082,355)	-	\$ 1,994,321,267	Total						
	Fisca	al Year 2020		l						
Act 53/2018										
Appropriation	Reductions	Additions	Total FY20	MOF						
\$ 1,629,121,724	(3,020,224)	\$ 125,306,799		Α						
\$ 52,301,103	-	1,375,631		В						
\$ 260,788,685	(10,500,000)	500,000	\$ 250,788,685	N						
\$ 9,292,794	(439,000)	699,999	\$ 9,553,793	Р						
\$ 150,000	-	-	\$ 150,000	R						
\$ 15,900,000	(250,000)	-	\$ 15,650,000	T						
\$ 7,765,636	(270,031)	-	\$ 7,495,605	U						
\$ 24,083,680	-	1,585,411	\$ 25,669,091	W						
\$ 1,999,403,622	(14,479,255)	\$ 129,467,840	\$ 2,114,392,207	Total						
	Fisca	l Year 2021								
Act 53/2018	5		T . 15/04							
Appropriation	Reductions	Additions	Total FY21	MOF						
\$ 1,629,121,724	(3,020,224)	\$ 158,823,222	\$ 1,784,924,722	A						
\$ 52,301,103	- (40.500.000)	1,389,308		В						
\$ 260,788,685	(10,500,000)	500,000	\$ 250,788,685	N						
\$ 9,292,794	(439,000)	699,999	\$ 9,553,793	P						
\$ 150,000	-	-	\$ 150,000							
\$ 15,900,000	(250,000)	-	\$ 15,650,000	Т						
\$ 7,765,636	(270,031)	-	\$ 7,495,605	U						
\$ 24,083,680	-	1,598,646		W						
\$ 1,999,403,622	(14,479,255)	\$ 163,011,175	\$ 2,147,935,542	Total						

			As budgeted in Act 53/18 (FY19)			Governor's Submittal (FY20)			Governor's Submittal (FY21)				
									<u>Percent</u>				Percent
									<u>Change</u>				<u>Change</u>
Prog ID	<u>Program Title</u>	<u>MOF</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u> Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	of \$\$\$\$	<u> Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	of \$\$\$\$
EDN100	SCHOOL BASED BUDGETING	Α	12,421.25	680.25	948,307,059	12,425.25	680.25	1,030,950,105	9%	12,425.25	680.25	1,051,825,877	11%
EDN100	SCHOOL BASED BUDGETING	В	-	-	5,230,000	-	=	5,244,829	0%	-	ı	5,245,466	0%
EDN100	SCHOOL BASED BUDGETING	N	-	-	138,670,617	-	=	128,670,617	-7%	-	ı	128,670,617	-7%
EDN100	SCHOOL BASED BUDGETING	Р	-	-	8,989,000	-	=	9,249,999	3%	-	ı	9,249,999	3%
EDN100	SCHOOL BASED BUDGETING	U	-	-	7,495,605	-	=	7,495,605	0%	-	ı	7,495,605	0%
EDN100	SCHOOL BASED BUDGETING	W	-	-	2,379,491	-	-	2,402,454	1%	-	ı	2,413,937	1%
EDN100	SCHOOL BASED BUDGETING	Т	-	-	13,640,000	-	-	13,390,000	-2%	=	ı	13,390,000	-2%
EDN150	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	Α	5,237.50	1,228.25	367,652,889	5,406.50	1,228.25	386,493,714	5%	5,406.50	1,228.25	395,424,824	8%
EDN150	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	В	-	-	100,000	-	=	250,000	150%	-	ı	250,000	150%
EDN150	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	N	2.00	33.00	52,128,383	2.00	33.00	52,128,383	0%	2.00	33.00	52,128,383	0%
EDN150	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	W	4.00	-	3,500,000	6.00	-	3,534,956	1%	6.00	ı	3,536,708	1%
EDN200	INSTRUCTIONAL SUPPORT	Α	399.00	83.00	56,078,961	423.00	83.00	59,054,858	5%	423.00	83.00	60,098,917	7%
EDN200	INSTRUCTIONAL SUPPORT	В	11.00	-	2,321,746	11.00	=	2,369,088	2%	11.00	ı	2,382,128	3%
EDN200	INSTRUCTIONAL SUPPORT	N	-	2.00	500,000	-	2.00	500,000	0%	-	2.00	500,000	0%
EDN200	INSTRUCTIONAL SUPPORT	Р	-	1.00	273,794	-	1.00	273,794	0%	-	1.00	273,794	0%
EDN200	INSTRUCTIONAL SUPPORT	U	-	-	270,031	-	-	-	-100%	-	-	-	-100%
EDN300	STATE ADMINISTRATION	Α	514.50	8.00	51,708,109	531.50	11.00	54,518,953	5%	542.50	11.00	55,393,857	7%
EDN300	STATE ADMINISTRATION	Р	-	-	30,000	-	=	30,000	0%	-	ı	30,000	0%
EDN400	SCHOOL SUPPORT	Α	693.50	3.00	197,576,684	696.50	3.00	211,268,578	7%	696.50	3.00	211,702,575	7%
EDN400	SCHOOL SUPPORT	В	11.00	-	43,018,357	11.00	-	44,081,817	2%	11.00	-	44,081,817	2%
EDN400	SCHOOL SUPPORT	N	718.50	118.50	66,097,300	718.50	118.50	66,097,300	0%	718.50	118.50	66,097,300	0%
EDN400	SCHOOL SUPPORT	R	-	-	150,000	-	-	150,000	0%	-	-	150,000	0%
EDN400	SCHOOL SUPPORT	W	4.00	2.00	6,504,189	4.00	2.00	8,031,681	23%	4.00	2.00	8,031,681	23%
EDN500	SCHOOL COMMUNITY SERVICES	Α	35.00	5.00	3,969,182	35.00	5.00	4,259,262	7%	35.00	5.00	4,262,841	7%
EDN500	SCHOOL COMMUNITY SERVICES	В	-	-	1,631,000	1.00	-	1,731,000	6%	1.00	-	1,731,000	6%
EDN500	SCHOOL COMMUNITY SERVICES	N	-	2.00	3,266,757	-	2.00	3,266,757	0%	-	2.00	3,266,757	0%
EDN500	SCHOOL COMMUNITY SERVICES	W	-	-	11,700,000	-	-	11,700,000	0%	-	-	11,700,000	0%
EDN500	SCHOOL COMMUNITY SERVICES	Т	-	-	2,260,000	-	-	2,260,000	0%	-	-	2,260,000	0%
EDN700	EARLY LEARNING	Α	66.00	-	3,828,840	70.00	-	4,862,829	27%	114.00	-	6,215,831	62%
EDN700	EARLY LEARNING	N	-	1.00	125,628	-	1.00	125,628	0%	-	1.00	125,628	0%
			20,117.25	2,167.00	1,999,403,622	20,341.25	2,170.00	2,114,392,207		20,396.25	2,170.00	2,147,935,542	

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						Initial Departm	ent Reque	ests			Budg	get and Finance	Recomm	endations				Governor's	Decisions	<u> </u>	
Prog ID	Sub-Org	Description of Request	MOF		FY20			FY21			FY20			FY21			FY20			FY21	
				<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
		TRADE-OFF/TRANSFER & CONVERSION OF UNBUDGETED POSITIONS REQUESTS:																			
EDN150	YG	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 1	Α	-	-	(201,803)	-	-	(201,803)	-	-	(201,803)	-	-	(201,803)	-	-	(201,803)	-	-	(201,803)
EDN100		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 1	А	-	-	201,803			201,803	-	-	201,803			201,803	-	-	201,803			201,803
EDN150		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 2 (B&F concurs)	А	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDN200		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 3 (B&F concurs)	А	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDN200	GJ	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 4	А	-	-	(25,414)	-	-	(25,414)	-	-	(25,414)	-	-	(25,414)	-	-	(25,414)	-	-	(25,414)
EDN300	КО	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 4	А	-	-	25,414	-	-	25,414	-	-	25,414	-	-	25,414	-	-	25,414	-	-	25,414
EDN200	GN	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 5	А	-	-	(9,455)	-	-	(9,455)	-	-	(9,455)	-	-	(9,455)	-	-	(9,455)	-	-	(9,455)
EDN100	BJ	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 5	А	-	-	9,455			9,455	-	-	9,455			9,455	-	-	9,455			9,455
EDN200	GQ	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 6	А	-	-	(53,884)	-	-	(53,884)	-	-	(53,884)	-	-	(53,884)	-	-	(53,884)	-	-	(53,884)
EDN100		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 6	А	-	-	53,884	-	-	53,884	-	-	53,884	-	-	53,884	-	-	53,884	-	-	53,884
EDN300		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 7 (B&F concurs)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDN400	MD	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 8	А	-	-	(487,959)	-	-	(487,959)	-	-	(487,959)	-	-	(487,959)	-	-	(487,959)	-	-	(487,959)
EDN100		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 8	А	-	-	487,959	-	-	487,959	-	-	487,959	-	-	487,959	-	-	487,959	-	-	487,959
EDN400	MD	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 9	А	-	-	(6,471)	-	-	(6,471)	-	-	(6,471)	-	-	(6,471)	-	-	(6,471)	-	-	(6,471)
EDN300		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 9	А	-	-	6,471	-	-	6,471	-	-	6,471	-	-	6,471	-	-	6,471	-	-	6,471
EDN400		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 10 (B&F concurs)	А	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDN400	ОВ	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 11	А	-	-	(28,010)	-	-	(28,010)	-	-	(28,010)	-	-	(28,010)	-	-	(28,010)	-	-	(28,010)
EDN300		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 11	А	-	-	28,010	-	-	28,010	-	-	28,010	-	-	28,010	-	-	28,010	-	-	28,010
EDN400	OC	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 12	А	-	-	(21,009)	-	-	(21,009)	-	-	(21,009)	-	-	(21,009)	-	-	(21,009)	-	-	(21,009)

						Initial Departme	ent Reque	ests			Budg	et and Finance	Recomme	endations				Governor's	Decision	S	
Prog ID	Sub-Or	<u>Description of Request</u>	MOF		FY20	-	-	FY21			FY20			FY21			FY20			FY21	
EDN100		TUDNOVED CAVINGS ADJUSTMENT (DEALICHMENT) 12	_	<u>Pos (P)</u>	Pos (T)	\$\$\$ 31,000	<u>Pos (P)</u>	Pos (T)	\$\$\$ 34.000	<u>Pos (P)</u>	Pos (T)	\$\$\$ 31,000	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	\$\$\$ 31,000	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
EDN100	BJ	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 12	A	-	_	21,009	-	-	21,009	-	-	21,009	-	-	21,009	-	-	21,009	-	-	21,009
EDN400	OC	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 13	Α	-	-	(95,592)	-	-	(95,592)	-	-	(95,592)	-	-	(95,592)	-	-	(95,592)	-	-	(95,592)
EDN300		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 13	A	-	-	95,592	-	-	95,592	-	-	95,592	-	-	95,592	-	-	95,592	-	-	95,592
EDN400	OJ	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 14	Α	-	-	(6,351)	-	-	(6,351)	-	-	(6,351)	-	-	(6,351)	-	-	(6,351)	-	-	(6,351)
EDN300	UA	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 14	А	-	-	6,351	-	-	6,351	-	-	6,351	-	-	6,351	-	-	6,351	-	-	6,351
EDN400	YA	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 15	А	-	-	(6,038)	-	-	(6,038)	-	-	(6,038)	-	-	(6,038)	-	-	(6,038)	-	-	(6,038)
EDN300	UA	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 15	А	-	-	6,038			6,038	-	-	6,038			6,038	-	-	6,038			6,038
EDN700	PK	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 16	А	-	-	(153,916)	-	-	(153,916)	-	-	(153,916)	-	-	(153,916)	-	-	(153,916)	-	-	(153,916)
EDN300		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) - 16	А	-	-	153,916	-	-	153,916	-	-	153,916	-	-	153,916	-	-	153,916	-	-	153,916
EDN150		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (ABA Program) - 17	А	-	-	(1,800,183)	-	-	(1,800,183)	-	-	(1,800,183)	-	-	(1,800,183)	-	-	(1,800,183)	-	-	(1,800,183)
EDN150	VA	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (ABA Program) - 17	А	-	-	1,800,183	-	-	1,800,183	-	-	1,800,183	-	-	1,800,183	-	-	1,800,183	-	-	1,800,183
EDN150		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (Skilled Nursing) - 18	А	-	-	(7,608,587)	-	-	(7,608,587)	-	-	(7,608,587)	-	-	(7,608,587)	-	-	(7,608,587)	-	-	(7,608,587)
EDN150	SA	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (Skilled Nursing) - 18	А	-	-	7,608,587	-	-	7,608,587	-	-	7,608,587	-	-	7,608,587	-	-	7,608,587	-	-	7,608,587
EDN150		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (Teacher License Fees) - 19	А	-	-	(575,000)	-	-	(575,000)	-	-	(575,000)	-	-	(575,000)	-	-	(575,000)	-	-	(575,000)
EDN100	ВХ	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (Teacher License Fees) - 19	А	-	-	575,000	-	-	575,000	-	-	575,000	-	-	575,000	-	-	575,000	-	-	575,000
EDN200	GD	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (College and Career Pathways) - 20 (B&F concurs)	А	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-
EDN200		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (School Climate and Student Safety Initiatives) - 21	А	-	-	(155,000)	-	-	(155,000)	-	-	(155,000)	-	-	(155,000)	-	-	(155,000)	-	-	(155,000)
EDN200	GD	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (School Climate and Student Safety Initiatives) - 21	А	-	-	155,000	-	-	155,000	-	-	155,000	-	-	155,000	-	-	155,000	-	-	155,000
EDN300		TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (Operating Funds - Risk Mgr) - 22	А	-	-	(2,000)	-	-	(2,000)	-	-	(2,000)	-	-	(2,000)	-	-	(2,000)	-	-	(2,000)
EDN300	KD	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT)	А	-	-	2,000	-	-	2,000	-	-	2,000	-	-	2,000	-	-	2,000	-	-	2,000
EDN300	KH	(Operating Funds - Risk Mgr) - 22 TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (BOE Office Support) - 23	А	-	-	(57,158)	-	-	(57,158)	-	-	(57,158)	-	-	(57,158)	-	-	(57,158)	-	-	(57,158)
EDN300	KC	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (BOE Office Support) - 23	А	-	-	57,158	-	-	57,158	-	-	57,158	-	-	57,158	-	-	57,158	-	-	57,158

						Initial Departm	ent Reque	sts			Budge	et and Finance	Recomm	endations				Governor's	Decisions		
Prog ID	Sub-Org	<u>Description of Request</u>	MOF		FY20		-	FY21			FY20			FY21			FY20			FY21	
				Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN300	KH	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (Internal Audit hotline services) - 24	А	-	-	(10,000)	-	-	(10,000)	-	-	(10,000)	-	-	(10,000)	-	-	(10,000)	-	-	(10,000)
EDN300	KD	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (Internal Audit hotline services) - 24	А	-	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000
EDN400	OC	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (Lease Rent - Dole Cannery) - 25	А	-	-	(185,000)	-	-	(185,000)	-	-	(185,000)	-	-	(185,000)	-	-	(185,000)	-	-	(185,000)
EDN400	OC	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (Lease Rent - Dole Cannery) - 25	А	-	-	185,000	-	-	185,000	-	-	185,000	-	-	185,000	-	-	185,000	-	-	185,000
EDN400	OC	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (DOE Emergency Operations/Continuity of Operations Plan) - 26	А	-	-	(190,000)			(190,000)	-	-	(190,000)			(190,000)	-	-	(190,000)			(190,000)
EDN400	OC	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (DOE Emergency Operations/Continuity of Operations Plan) - 26	А	-	-	190,000	-	-	190,000	-	-	190,000	-	-	190,000	-	-	190,000	-	-	190,000
EDN700	PK	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (Executive Office on Early Learning Operations) - 27	А	-	-	(4,200)	-	-	(4,200)	-	-	(4,200)	-	-	(4,200)	-	-	(4,200)	-	-	(4,200)
EDN700	PK	TURNOVER SAVINGS ADJUSTMENT (REALIGNMENT) (Executive Office on Early Learning Operations) - 27	А	-	-	4,200	-	-	4,200	-	-	4,200	-	-	4,200	1	-	4,200	-	-	4,200
EDN100	AB	IMPACT AID - TRANSFER TO EDN150/FA	N	-	-	(36,318)	-	-	(36,318)	-	-	(36,318)	-	-	(36,318)	-	-	(36,318)	-	-	(36,318)
EDN150	FA	IMPACT AID - TRANSFER FROM EDN100/AB	N	-	-	36,318	-	-	36,318	-	-	36,318	-	-	36,318	-	-	36,318	-	-	36,318
EDN300	КО	TRANSFER FUNDS TO EDN200/GH	А	-	-	(153,000)	-	-	(153,000)	-	-	(153,000)	-	-	(153,000)	-	-	(153,000)	-	-	(153,000)
EDN200	GH	TRANSFER FUNDS FROM EDN300/KO	А	1	-	153,000	-	-	153,000	-	-	153,000	-	-	153,000	-	-	153,000	-	-	153,000
EDN200	GD	TRANSFER FUNDS TO EDN300/KD	А	-	-	(104,158)	-	-	(104,158)	-	-	(104,158)	-	-	(104,158)	-	-	(104,158)	-	-	(104,158)
EDN300	KD	TRANSFER FUNDS FROM EDN200/GD	А	-	-	104,158	-	-	104,158	-	-	104,158	-	-	104,158	-	-	104,158	-	-	104,158
EDN300	КО	TRANSFER FUNDS TO EDN300/KF	А	-	-	(91,909)	-	-	(91,909)	-	-	(91,909)	-	-	(91,909)	-	-	(91,909)	-	-	(91,909)
EDN300	KF	TRANSFER FUNDS FROM EDN300/KO	А	-	-	91,909	-	-	91,909	-	-	91,909	-	-	91,909	-	-	91,909	-	-	91,909
EDN200	GC	TRANSFER FUNDS TO EDN300/KO	А	-	-	(56,148)	-	-	(56,148)	-	-	(56,148)	-	-	(56,148)	-	-	(56,148)	-	-	(56,148)
EDN300	КО	TRANSFER FUNDS FROM EDN200/GC	А	-	-	56,148	-	-	56,148	-	-	56,148	-	-	56,148	-	-	56,148	-	-	56,148
EDN400	OC	TRANSFR POSITION TO EDN400/OB	А	(1.00)	-	(44,724)	(1.00)	-	(44,724)		-	(44,724)	(1.00)	-	(44,724)	(1.00)	-	(44,724)	(1.00)		(44,724)
EDN400	ОВ	TRANSFER POSITION FROM EDN400/0C	А	1.00	-	44,724	1.00	-	44,724	1.00	-	44,724	1.00	-	44,724	1.00	-	44,724	1.00		44,724
EDN400	OC	TRANSFER POSITION TO EDN200/GG	А	(1.00)	-]	(42,396)	(1.00)	-	(43,248)	(1.00)	-	(42,396)	(1.00)	-	(43,248)	(1.00)	-]	(42,396)	(1.00)	-	(43,248)

						Initial Departm	ent Reque	ests			Budg	et and Finance	Recomme	endations				Governor's	Decisions		
Prog ID	Sub-Org	<u>Description of Request</u>	MOF		FY20		-	FY21			FY20			FY21			FY20			FY21	
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
EDN200	GG	TRANSFER POSTION FROM EDN400/OC	А	1.00	-	42,396	1.00	-	43,248	1.00	-	42,396	1.00	-	43,248	1.00	-	42,396	1.00	-	43,248
EDN200	GG	TRANSFER FUNDS TO EDN400/OC	А	-	-	(41,640)	-	-	(41,640)	-	-	(41,640)	-	-	(41,640)	-	-	(41,640)	-	-	(41,640)
EDN400	OC	TRANSFER FUNDS FROM EDN200/GG	А	-	-	41,640	-	-	41,640	-	-	41,640	-	-	41,640	-	-	41,640	-	-	41,640
EDN100		EDN 100 SUMMARY OF TRANSFERS (HOUSEKEEPING) (B&F concurs)	А	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDN100		EDN 100 SUMMARY OF TRANSFERS (HOUSEKEEPING) (B&F concurs)	Т	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDN150		EDN 150 SUMMARY OF TRANSFERS (HOUSEKEEPING) (B&F concurs)	А	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDN200		EDN 200 SUMMARY OF TRANSFERS (HOUSEKEEPING) (B&F concurs)	А	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDN300		EDN 300 SUMMARY OF TRANSFERS (HOUSEKEEPING) (B&F concurs)	А	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EDN400		EDN 400 SUMMARY OF TRANSFERS (HOUSEKEEPING) (B&F concurs)	N	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		FEDERAL FUND ADJUSTMENT REQUESTS:																			
EDN100	AA	REDUCE EXCESS FEDERAL FUND CEILING FOR THE IMPACT AID PROGRAM	N	-	-	(10,000,000)	-	-	(10,000,000)	-	-	(10,000,000)	-	-	(10,000,000)	-	-	(10,000,000)	-	-	(10,000,000)
EDN100	DB	DELETE ESSA MATH & SCIENCE PARTNERSHIP FY 17 APPROPRIATION CEILING AS GRANT ENDS 9/30/18	N	-	-	(500,000)	-	-	(500,000)	-	-	(500,000)	-	-	(500,000)	-	-	(500,000)	-	-	(500,000)
EDN100	DH	REDUCE FEDERAL FUND CEILING FOR GRANT PROGRAM	Р	-	-	(439,000)	-	-	(439,000)	-	-	(439,000)	-	-	(439,000)	-	-	(439,000)	-	-	(439,000)
EDN100	DH	NEW FEDERAL GRANT "KE ALA NA`AUAO - A PATH TO BRILLIANCE"	Р	-	-	600,000	-	-	600,000	-	-	600,000	-	-	600,000	-	-	600,000	-	-	600,000
EDN100	DB	INCREASE EXPENDITURE CEILING TO MATCH ESSA 21ST CCLC GRANT AWARD	N	-	-	500,000	-	-	500,000	-	-	500,000	-	-	500,000	-	-	500,000	-	-	500,000
EDN100		ADD THE CDC SCHOOL BASED SURVEILLANCE GRANT FOR PROMOTING ADOLESCENT HEALTH THROUGH SCHOOL BASED SURVEILLANCE	Р	-	-	99,999	-	-	99,999	-	-	99,999	-	-	99,999	-	-	99,999	-	-	99,999
			<u> </u>																		
		OTHER REQUESTS:																			
EDN150	VA	ABA STAFFING TO IMPLEMENT ACT 107/SLH 2016 & ACT 205/SLH 2018 - POSITIONS	А	166.00	-	-	166.00	-	-	166.00	-	-	166.00	-	-	166.00	-	-	166.00	-	-
EDN150	SA	EDUCATIONAL SPECIALISTS FOR SPECIAL EDUCATION	Α	3.00	-	-	3.00	-	-	3.00	-	-	3.00	-	-	3.00	-	-	3.00	-	-
EDN100	CN	ADDITIONAL WC FUNDS	А	-	-	3,400,000	-	-	3,400,000	-	-	3,400,000	-	-	3,400,000	-	-	3,400,000	-	-	3,400,000
EDN100	AA	SCHOOL INNOVATION FUNDS FOR WSF	Α	-	-	3,000,000	-	-	3,000,000	-	-]	3,000,000	-		3,000,000			3,000,000			3,000,000

					ı	Initial Departmo	ent Reque	sts			Budg	et and Finance	Recommo	endations				Governor's	Decisions		
Prog ID	Sub-Org	<u>Description of Request</u>	MOF		FY20			FY21			FY20			FY21			FY20			FY21	
				Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
EDN100	СВ	SUBSTITUTE TEACHER COSTS FOR SCHOOLS	А	-	-	2,500,000	-	-	3,500,000	-	-	-	-								
EDN100	ВХ	EARLY COLLEGE FUNDING FOR HIGH SCHOOLS	А	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000			1,500,000	-	-	1,500,000
EDN100	СВ	SUMMER CLASSROOM CLEANING	А	-	-	1,154,233	-	-	1,188,326	-	-										
EDN100	ВХ	HAWAII KEIKI: HEALTHY & READY TO LEARN	А	-	-	752,066	-	-	752,066	-	-										
EDN100	CJ	OFFICE OF HAWAIIAN EDUCATION REQUEST FOR 3.0 FTE PERM POSITIONS ONLY	А	3.00	-	-	3.00	-	-							3.00	-	-	3.00		
EDN100	ВХ	ADD ED SPECIALIST FOR EARLY COLLEGE	А	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-
EDN200	GN	RESOURCES FOR SAFETY AND SECURITY	А	15.00	-	-	15.00	-	-	15.00	-	-	15.00	-	-	15.00	-	-	15.00	-	-
EDN200	GJ	LEADERSHIP DEVELOPMENT STABILITY REQUEST	А	3.00	-	911,486	3.00	-	1,041,560							3.00	-	911,486	3.00	-	1,041,560
EDN200	GJ	LEADERSHIP DEVELOPMENT AND SUPPORT	А	3.00	-	350,896	3.00	-	444,832							3.00	-	350,896	3.00	-	444,832
EDN200	GP	ENGLISH LANGUAGE LEARNERS (ELL) PROGRAM 1.0 FTE ED SPECIALIST FOR COMPLIANCE AND PROGRAM IMPLEMENTATION	А	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-
EDN200	GB	ADMINISTRATIVE ASSISTANT POSITION FOR OCID	А	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-
EDN200	GD	ADMINISTRATIVE SERVICES ASSISTANT POSITION FOR OSSS	А	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-
EDN400	OE	ELECTRIC UTILITIES ENERGY COST ADJUSTMENT CHARGES	А	-	-	6,300,000	-	-	6,300,000	-	-	6,300,000	-	-	6,300,000	-	-	5,000,000	-	-	5,000,000
EDN400	OC	SUPPORT FOR SCHOOL FACILITY SERVICE AND MAINTENANCE CONTRACTS	А	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000
EDN400	OC	AIR CONDITIONING REPAIR	А	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000
EDN400	MB	TWO DIETITIANS AND ONE PURCHASE & SUPPLY SPECIALIST FOR THE SCHOOL FOOD SERVICES BRANCH	А	3.00	-	83,164	3.00	-	166,329	-	-	-	-	-	-	3.00	-	83,164	3.00	-	166,329
EDN300	KD	ESTABLISH SUSTAINABILITY FOR DATA GOVERNANCE AND ANALYSIS BRANCH	А	19.00	-	1,036,098	19.00	-	1,797,196	-	-	-	-	-	-	-	-	-	-	-	-
EDN300	UA	ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, DATA MGT, AND WEB DEVELOPMENT	А	6.00	-	-	10.00	-	-	6.00	-	-	10.00			6.00	-	-	10.00		
EDN300	KF	PAYROLL SYSTEM SUPPORT STAFF	A	4.00	4.00	158,757	4.00	4.00	317,513	4.00	4.00	158,757	4.00	4.00	317,513	4.00	4.00	158,757	4.00	4.00	317,513
EDN300	КО	PERSONNEL SPECIALIST-INVESTIGATOR POSITIONS FOR THE INVESTIGATIONS SECTION	A	3.00	-	135,597	3.00	-	271,194	-	-	-	-	-	-	-	-	-	-	-	-
EDN300	КО	FUNDING FOR RECRUITMENT	Α	-	-	100,000	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-

						Initial Departm	ent Reque	sts			Budg	get and Finance	Recomme	endations				Governor's I	Decisions		
Prog ID	Sub-Org	Description of Request	MOF		FY20		·	FY21			FY20			FY21			FY20			FY21	
				Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	\$\$\$	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>
EDN300	UA	ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, TRAINING & BUSINESS ANALYSIS	А	3.00	-	-	4.00	-	-	3.00	-	-	4.00	-	-	3.00	-	-	4.00	-	-
EDN300	UA	ADDITIONAL POSITIONS TO SUPPORT CURRENT AND NEW TECHNOLOGY ARCHITECTURE AND SECURITY	А	1.00	-	-	4.00	-	-	1.00	-	-	4.00	-	-	1.00	-	-	4.00	-	-
EDN300	KD	SUBJECT MATTER EXPERTISE FOR AUDITING OF HIGH RISK AREAS IN AUDIT PLAN	А	-	-	75,000	-	-	75,000	-	-	-	-	-	_	-	-	-	-	-	-
EDN300	KD	STRATEGIC INITIATIVES MANAGER	А	1.00	-	53,223	1.00	-	104,444	-	-	-	-	-	-	-	-	-	-	-	-
EDN300	UA	SUPPORT FOR DEPT'S ACTIVE DIRECTORY, E-RATE, UNIFIED COMMUNICATIONS AND NETWORK MONITORING	Α	-	-	1	2.00	-	1	-	-	1	2.00	-	-	-	-	-	2.00	-	-
EDN300	КС	BOE ANALYST II	А	1.00	-	45,199	1.00	-	90,398	1.00	-	45,199	1.00	-	90,398	1.00	-	45,199	1.00	-	90,398
EDN300	KD	EO POSITION FOR COMMERCIALISM, SERVICE MARKS, CONTRACTS	А	1.00	-	45,199	1.00	-	90,398	-	-	-	-	-	-	-	-	-	-	-	-
EDN300	КО	ADD PERSONNEL MANAGEMENT SPECIALIST TO TRAINING & DEVELOPMENT SECTION	A	1.00	-	24,318	1.00	-	48,635	-	-	-	-	-	-	-	-	-	-	-	-
EDN300	КС	MAINTAIN CURRENT OPERATIONS	А	1.00	-	24,318	1.00	-	48,635	-	-	-	-	-	-	-	-	-	-	-	-
EDN300	KD	REQUEST FOR COMMUNITY RELATIONS PROGRAM ASSISTANT POSITION	А	1.00	-	22,021	1.00	-	44,042	-	-	-	-	-	-	-	1	-	-	-	-
EDN300	КО	REQUEST FOR RECRUITMENT SUPPORT	Α	1.00	-	17,080	1.00	-	34,161	-	-	-	-	-	-	-	-	-	-	-	-
EDN300	UA	CONVERSION OF DP USER SUPPORT TECH FROM TEMP TO PERM IN SUPPORT OF THE DEPT'S HELP DESK	А	1.00	(1.00)	-	1.00	(1.00)	-	-	-	-	-	-	-	1.00	(1.00)	-	1.00	(1.00)	-
EDN300	UA	CONVERT POSITION FROM TEMP TO PERM TO SUPPORT TECH INFRASTRUCTURE AT SCHOOLS & OFFICES	A	1.00	(1.00)	-	1.00	(1.00)	-	-	-	-	-	-	-	1.00	(1.00)	-	1.00	(1.00)	-
EDN300	UA	POSITIONS TO SUPPORT CENTRALIZED DEVICE PURCHASING AND SCH-LEVEL APPLICATION ROSTERING	A	-	-	-	1.00	-	-	-	-	-	1.00	-	-	-	-	-	1.00	-	_
EDN300	КО	TEMP OFFICE ASSISTANT TO PROVIDE RECEPTIONIST COVERAGE FOR FOYER AREA AT DOLE CANNERY SITE	А	-	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-	-	1.00	-
EDN150	TA	TALENT MANAGEMENT STIPEND PRG-ACT 276/07	В			150,000			150,000			150,000	_		150,000			150,000			150,000
EDN150	YK	FEDERAL REVENUE MAXIMIZATION REVOLVING FUND - TO INCREASE MEDICAID CLAIMING REIMBURSEMENT TO THE DEPARTMENT	W	2.00	-	-	2.00	-	-	2.00	-	-	2.00	-	-	2.00	-	-	2.00	-	-
EDN500	РВ	ADD POSITION AND APPROPRIATION CEILING CONSISTENT WITH ACT 164/SLH 2017 TO FORMALIZE INTO BUDGET	В	1.00	-	100,000	1.00	-	100,000	1.00	-	100,000	1.00	-	100,000	1.00	-	100,000	1.00	-	100,000
EDN400	OG	INCREASE CEILING FOR "USE OF SCHOOL FACILITIES" SPECIAL FUND	В	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000

					I	nitial Departme	ent Reque	sts			Budge	t and Finance	Recomme	endations				Governor's	s Decision	5	
Prog ID	Sub-Org	<u>Description of Request</u>	MOF		FY20			FY21			FY20			FY21			FY20			FY21	
				<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	Pos (P)	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
EDN400	ОС	INCREASE THE REVOLVING FUND CEILING FOR THE FACILITY DEVELOPMENT ASSESSMENT OPERATING ACCOUNT	W	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000
EDN200	GC	"ARTS IN PUBLIC PLACES" U-FUND NOT NEEDED AS CONTRACT WITH THE STATE FOUNDATION ON CULTURE AND THE ARTS (SCFA) AND THE DOE WILL NOT CONTINUE	U	-	-	(270,031)	-	-	(270,031)	-	-	(270,031)	-	-	(270,031)	-	-	(270,031)	-	-	(270,03
EDN100	ХН	REDUCE EXPENDITURE CEILING TO BETTER REFLECT AVAILABLE REVENUES AND POTENTIAL EXPENDITURES	Т	-	-	(250,000)	-	-	(250,000)	-	-	(250,000)	-	-	(250,000)	-	-	(250,000)	-	-	(250,00
EDN700	PK	ADMINISTRATIVE SUPPORT FOR THE PREKINDERGARTEN PROGRAM	А	2.00	-	76,322	2.00		114,715							2.00	-	76,322	2.00		114,715
EDN700	PK	EARLY LEARNING INDUCTION PROGRAM AND ADDITIONAL PREKINDERGARTEN CLASSROOMS FOR FY 2021	А	-	-	830,535	44.00	-	2,025,620	-	-	830,535	44.00	-	2,025,620			830,535	44.00	-	2,025,620
EDN700	PK	ADDITIONAL POSITIONS FOR THE EXECUTIVE OFFICE ON EARLY LEARNING FOR COMMUNICATIONS AND FOR DEVELOPMENT OF EARLY CHILDHOOD WORKFORCE	A	2.00	-	20,128	2.00	-	528	-	-	-	-	-	-	2.00	-	20,128	2.00	-	528
EDN400		Lease Financing Adjustment for AC (Tradeoff / Transfer from other current expenses (utilities) to lease financing)	n A	-	-	-	-	-	-	-	-	-	-	-	(4,000,000)	-	-	-	-	-	(4,000,000
EDN400		Lease Financing Adjustment for AC (Tradeoff / Transfer from other current expenses (utilities) to lease financing)	n A	-	-	-	-	-	-	-	-	-	-	-	4,000,000	-	-	-	-	-	4,000,000
			1		<u> </u>		CA	PITAL IM	PROVEMENT	PROGR	AM								<u> </u>	1	
EDN100		LUMP SUM CIP - REPAIR AND MAINTENANCE, STATEWIDE	С	-	-	175,000,000	-	-	175,000,000	-	-	-	-	-	-	-	-	79,310,000	-	-	112,520,00
EDN100		LUMP SUM CIP - CAPACITY, STATEWIDE	С	-	-	252,000,000	-	-	252,000,000	-	-		-	-		-	-	25,000,000	-	-	25,000,00
EDN100		LUMP SUM CIP - SUPPORT, STATEWIDE	С	-	-	45,500,000	-	-	45,500,000	-	-	-	-	-	_	-	-	8,000,000	-	-	
EDN100		LUMP SUM CIP - COMPLIANCE, STATEWIDE	С	-	-	27,705,000	-	-	14,440,000	-	-	-	-	-	-	-	-	38,500,000	-	-	38,500,00
EDN100		LUMP SUM CIP - EQUIPMENT, STATEWIDE	С	-	-	4,200,000	-	-	4,200,000	-	-	-	-	-	-	-	-	1,910,000	-	-	2,080,00
EDN100		LUMP SUM CIP - HEALTH AND SAFETY, SAFETY	С	-	-	36,880,000	-	-	38,000,000	-	-	-	-	-	-	-	-	10,880,000	-	-	10,000,00
EDN100		LUMP SUM CIP - INNOVATION, STATEWIDE	С	-	-	1,000,000		-	1,000,000		-	-	-	-	_	-	-	-	-	-	
EDN100		LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE	С	-	-	156,100,000		-	156,100,000		-	-	-	-	-	-	-		-	-	
EDN100		LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	С		-	30,000,000	-	-	30,000,000	-	-	-	-	-		-	- T	35,000,000	-	-	35,000,00

									Ι						1					
					Initial Departme	ent Reque	ests			Budg	get and Finance	Recomm	endations				Governor's	Decisions	5	
Prog ID Sub-O	<u>Description of Request</u>	MOF		FY20			FY21			FY20			FY21			FY20			FY21	
			<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	Pos (P)	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
EDN100	LUMP SUM OITS - CONVERGED INFRASTRUCTURE NETWORK, SUPPORT, STATEWIDE	С	-	-	6,000,000	1	-	-	-	-	-	-	-		-	-	6,000,000	-	-	-
EDN100	LUMP SUM OITS - CONVERGED INFRASTRUCTURE BELL/PAGING, HEALTH AND SAFETY, STATEWIDE	С	-	-	3,100,000	-	-	3,000,000	-	-	-	-	-	-		-	2,500,000	-	-	2,500,000
EDN700	RENOVATION OF PREKINDERGARTEN CLASSROOMS, STATEWIDE	С	-	-	14,300,000	-	-	-	-	-	14,300,000	-	-	-	-	-	14,300,000	-	-	-
	LUMP SUM CIP - DEPARATMENT TO DISTRIBUTE	С	-	-	-	-	-	-	-	-	225,600,000	-	-	225,600,000	-	-	-	-	-	-
EDN100	MOKAPU ELEMENTARY SCHOOL, OAHU	С	-	-	-	-	-	-	-	-	-	-	-	-		-	18,500,000	-	-	-
EDN100	MOKAPU ELEMENTARY SCHOOL, OAHU	Р	-	-	-	-	-	-	-	-	_	-	-	-	_	-	74,000,000	-	-	-

						FY2	0		FY2	1	<u>FY19</u>
											Restriction
Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	Pos (P)	Pos (T)	<u>\$\$\$\$</u>	<u>(Y/N)</u>
							1 (4 (
EDN100	AA	REDUCE EXCESS FEDERAL FUND CEILING FOR THE	The adjustment will appropriately align the federal appropriation	N			\$ (10,000,000)			\$ (10,000,000)	N
		IMPACT AID PROGRAM	ceiling with anticipated federal fund receipts and expenditure levels.		_	_		_	_		
EDN100	DB	DELETE ESSA MATH & SCIENCE PARTNERSHIP FY 17	No impact. Grant ended 9/30/18	N			\$ (500,000))		\$ (500,000)	N
		APPROPRIATION CEILING AS GRANT ENDS 9/30/18			-	-		-	-		
EDN100	DH	REDUCE FEDERAL FUND CEILING FOR GRANT PROGRAM	No impact. The Department has not directly received a grant through	Р			\$ (439,000)			\$ (439,000)	N
			this program since FY2011-12.		-	-		-	-		
EDN200	GC	"ARTS IN PUBLIC PLACES" U-FUND NOT NEEDED AS	No impact. This fund relates to a contract between the Hawaii State	U	-	-	\$ (270,031)	-	-	\$ (270,031)	N
		CONTRACT WITH THE STATE FOUNDATION ON CULTURE	Foundation on Culture and the Arts (SFCA) and the DOE. The SFCA has								
		AND THE ARTS (SCFA) AND THE DOE WILL NOT	decided to end the contract with the DOE in full, and not produce a								
		CONTINUE	supplemental contract in the coming fiscal years.								
EDN100	XH	REDUCE EXPENDITURE CEILING TO BETTER REFLECT	The adjustment will appropriately align the trust appropriation ceiling	Т	-	-	\$ (250,000)) -	-	\$ (250,000)	N
		AVAILABLE REVENUES AND POTENTIAL EXPENDITURES	with anticipated trust fund receipts and expenditure levels.								
Non-Reci	urring										
EDN100	СВ	English Language Learners Categorical Funding	Non-recurring, per Act 53, SLH 2018, Budget Worksheets	Α	\$ -	\$ -	\$ (500,000)	\$ -	\$ -	\$ (500,000)	N
EDN100	BJ	Alternative Learning Centers Strategic Plan	Non-recurring, per Act 53, SLH 2018, Budget Worksheets	Α	\$ -	\$ -	\$ (200,000)	\$ -	\$ -	\$ (200,000)	N
EDN200	MK	Title IX Compliance Training	Non-recurring, per Act 53, SLH 2018, Budget Worksheets	Α	\$ -	\$ -	\$ (850,000)	\$ -	\$ -	\$ (850,000)	N
EDN200	CT	GIA - Tomorrow's Leaders	Non-recurring, per Act 53, SLH 2018, Budget Worksheets	Α	\$ -	\$ -	\$ (100,000)	\$ -	\$ -	\$ (100,000)	N
EDN200	CT	GIA - Hawaii Council on Economic Education	Non-recurring, per Act 53, SLH 2018, Budget Worksheets	Α	\$ -	\$ -	\$ (15,000)	\$ -	\$ -	\$ (15,000)	N
EDN200	CT	GIA - Hookakoo Corporation	Non-recurring, per Act 53, SLH 2018, Budget Worksheets	Α	\$ -	\$ -	\$ (298,000)	\$ -	\$ -	\$ (298,000)	N
EDN200	CT	GIA - ISIS Hawaii	Non-recurring, per Act 53, SLH 2018, Budget Worksheets	Α	\$ -	\$ -	\$ (393,000)	\$ -	\$ -	\$ (393,000)	N
EDN200	CT	GIA - Read to Me International Foundation	Non-recurring, per Act 53, SLH 2018, Budget Worksheets	Α	\$ -	\$ -	\$ (200,000)	\$ -	\$ -	\$ (200,000)	N .
EDN200	CT	GIA - Searider Productions Foundation	Non-recurring, per Act 53, SLH 2018, Budget Worksheets	Α	\$ -	\$ -	\$ (330,000)	\$ -	\$ -	\$ (330,000)	N
EDN300	KD	Office Eqpt, Computer Eqpt, Telecom Eqpt	Non-recurring, per Act 53, SLH 2018, Budget Worksheets	Α	\$ -	\$ -	\$ (8,800)		\$ -	\$ (8,800)	N
EDN300	CT	GIA - After School All Stars Hawaii	Non-recurring, per Act 53, SLH 2018, Budget Worksheets	Α	\$ -	\$ -	\$ (100,000)		\$ -	\$ (100,000)	
EDN700	PK	Computer Equipment	Non-recurring, per Act 53, SLH 2018, Budget Worksheets	Α	\$ -	\$ -	\$ (20,000)		\$ -	\$ (20,000)	
EDN700	PK	Computer Equipment	Non-recurring, per Act 53, SLH 2018, Budget Worksheets	Α	\$ -	\$ -	\$ (5,424)	\$ -	\$ -	\$ (5,424)	N

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									FY20			FY21	
Prog ID	Sub- Org	Addition Type	Prog ID Priority	<u>Dept-</u> <u>Wide</u> <u>Priority</u>	Description of Addition	<u>Justification</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
EDN150	VA	AR	1	1	ABA STAFFING TO IMPLEMENT ACT 107/SLH 2016 & ACT 205/SLH 2018 - POSITIONS	To address the shortfall of Licensed Behavior Analysts and Registered Behavior Technicians in order to implement requirements of Act 107/SLH 2016 and Act 205/SLH 2018. Approximately 620 students require "ABA" services Statewide.	A	166.00	-	\$ -	166.00	-	\$ -
EDN150	SA	AR	2	2	EDUCATIONAL SPECIALISTS FOR SPECIAL EDUCATION	Three Educational Specialist positions: For the Office of Student Support Services (OSSS) to provide statewide guidance to complex area staff and school teams in the development and implementation of Individualized Education Program (IEP) and coordinating resources and support for deaf and hard of hearing students, including Hawaii School for the Deaf and Blind. For Nanakuli-Waianae Complex Area and for Hawaii District Office to provide guidance to complex area schools for students with disabilities for IEP development and implementation, training of staff and monitoring of federal and state regulations.	A	3.00	-	\$ -	3.00	-	\$ -
EDN100	CN	FC	1	3	ADDITIONAL WC FUNDS	Chapter 386 and Sections 302A-430 and 302A-440 of the Hawaii Revised Statutes, and Title 12, Chapter 10, 14, and 15 of the Hawaii Administrative Rules mandate Workers' Compensation (WC) benefit coverage and payments. The statutes provide for penalties when payment is not made in a timely manner. Requested funds are needed to ensure that all eligible DOE employees, students and volunteers are provided with WC benefits and all schools, complex area, and state offices are provided the technical services related to WC.	A	-	-	\$ 3,400,000	-	-	\$ 3,400,000
EDN100	AA	AR	2	4	SCHOOL INNOVATION FUNDS FOR WSF	Increasing the appropriation for the Weighted Student Formula (WSF) will assist in addressing the need for adequate funding in our schools and demonstrate a commitment to invest in our keiki. Increasing funding for WSF will better equip schools to provide students with the necessary resources to grow, develop, and succeed, by providing additional funds that can support innovation at schools.	A			\$ 3,000,000			\$ 3,000,000

									FY20			FY21	
Prog ID	Sub- Org	Addition Type	Prog ID Priority	<u>Dept-</u> <u>Wide</u> Priority	<u>Description of Addition</u>	<u>Justification</u>	MOF	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
EDN100	BX	AR	3	6	EARLY COLLEGE FUNDING FOR HIGH SCHOOLS	An additional \$1.5 in addition to the current \$1.5M budget to allow more high schools to offer Early College courses, and expand course offerings for existing early college high schools. Currently 29 of 43 high schools have an Early College program.	A	-	-	\$ 1,500,000	-	-	\$ 1,500,000
EDN100	CJ	AR	4	9	OFFICE OF HAWAIIAN EDUCATION REQUEST FOR 3.0 FTE PERM POSITIONS ONLY	To Implement BOE Policy E-3 Na Hopena A`O, BOE Policy 105-7, and Hawaii State Constitution, Article X, Section 4; and to support all K-12 public education staff and students in developing an understanding for and an appreciation of Hawaiian culture, language, values, practices, and concepts.	A	3.00	-	\$ -	3.00		\$ -
EDN100	BX	AR	5	10	ADD ED SPECIALIST FOR EARLY COLLEGE	To manage and support the Early College High School program, one of the nation's most effective and proven strategies to increase the number of high school graduates that enroll in post-secondary institutions, including students identified as low social economic status. The Early College program also constributes to the State of Hawaii "55 by 25" goal.		1.00	-	\$ -	1.00	-	\$ -
EDN200	GN	AR	1	11	RESOURCES FOR SAFETY AND SECURITY	To provide each complex area with immediate and on-the-spot safety, security, emergency preparedness, and risk management assistance and expertise (i.e., on-call security guard services, emergency preparedness response requirements, school safety inspections, first responder liaison, training, drills, Hazardous Materials Disposal, mass messaging assistance, electronic surveillance, shelter operations, theft/damage of DOE property, tort claims, vehicle accidents, etc.).	A	15.00	-	\$ -	15.00	-	\$ -
EDN200	GJ	AR	2	12	LEADERSHIP DEVELOPMENT STABILITY REQUEST	To further develop the school level leadership continuum, with the goal of having highly qualified and highly effective administrators in all positions at all DOE schools throughout the state, which includes expanding opportunities for teacher leader development, especially in areas that are difficult to staff.	A	3.00	-	\$ 911,486	3.00	-	\$ 1,041,560

									FY20			FY21	
Prog ID	Sub- Org	Addition Type	Prog ID Priority	<u>Dept-</u> <u>Wide</u> <u>Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
EDN200	GJ	AR	3	13	LEADERSHIP DEVELOPMENT AND SUPPORT	To embrace an innovative approach for systemic high quality leadership development services that are agile to the changing needs of the Department, can respond to the challenges facing our school communities, and promote leadership that honors and values the voices of students, educators, and families to address the needs and aspirations of our learners.	A	3.00	-	\$ 350,896	3.00	-	\$ 444,832
EDN200	GP	AR	4	14	ENGLISH LANGUAGE LEARNERS (ELL) PROGRAM 1.0 FTE ED SPECIALIST FOR COMPLIANCE AND PROGRAM IMPLEMENTATION	For compliance and program implementation in DOE schools for the English Language Learners. Under existing civil rights law, ELL students must receive adequate services as required by the Equal Educational Opportunities Act of 1974 (EEOA). States are required to take appropriate action to overcome language barriers that impede equal participation by ELLs in its instructional programs.	A	1.00	-	\$ -	1.00	-	\$ -
EDN200	GB	AR	5	15	ADMINISTRATIVE ASSISTANT POSITION FOR OCID	To support OCID (Office of Curriculum and Instructional Design) regarding budget formulation, monitoring and consultation around fiscal operations, personnel administration, facilities, safety and financial planning.	A	1.00	-	\$ -	1.00	-	\$ -
EDN200	GD	AR	6	16	ADMINISTRATIVE SERVICES ASSISTANT POSITION FOR OSSS	To support OSSS (Office of Student Support Services) regarding budget formulation, monitoring and consultation around fiscal operations, personnel administration, facilities, safety and financial planning.	А	1.00	-	\$ -	1.00	-	\$ -
EDN400	OE	AR	1	17	ELECTRIC UTILITIES ENERGY COST ADJUSTMENT CHARGES	For utilities to reflect statutorily authorized budget increase for the Sustainable Schools Initiative (Pursuant to Sections 302A-1510; 36-41; 196-21; 37D-2; and 196-65, HRS). Section 302A-1510, HRS, Sustainable Schools Initiative, established a goal of the DOE becoming net-zero with respect to energy use. FY 2016 is the benchmark for measuring the department's progress toward net-zero status. As identified in Section 196-21(b), HRS, "Agencies that perform energy efficiency and renewable energy system retrofitting may continue to receive budget appropriations for energy expenditures at an amount that will not fall below the pre-retrofitting energy budget but will rise in proportion to any increase in the agency's overall budget for the duration of the performance contract or project payment term."	A			\$ 5,000,000	-	-	\$ 5,000,000

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									FY20			FY21	
Prog ID	Sub- Org	Addition Type	Prog ID Priority	<u>Dept-</u> <u>Wide</u> <u>Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
EDN400	OC	AR	2	18	SERVICE AND MAINTENANCE CONTRACTS	To cover costs related to school facility service and maintenance contracts and neighbor island school repair and maintenance. The two largest expenses in the Auxiliary Services Branch (ASB) program are school service and maintenance contracts and the Department of Accounting and General Services (DAGS) Service Level Agreement (between the DOE and DAGS) to repair and maintain neighbor island schools.	A			\$ 6,000,000	-	-	\$ 6,000,000
						If additional funding is not provided, there may not be enough funds to cover all school service and maintenance contracts, as well as make the necessary repairs and maintenance to neighbor island schools.							
EDN400	OC	AR	3	19		To cover the estimated cost for extra repair work for the Air Conditioning (AC) contract. The current AC Service Contracts do not include the cost of repairing air conditioning equipment. This request is to fund the repair works done to the equipment by the Contractor. If the additional funds are not allocated, some classrooms will be operating without AC and it will directly affect the learning environment of the students and lower their performance.	А			\$ 1,000,000	-	-	\$ 1,000,000
EDN400	MB	AR	4	20	FOOD SERVICES BRANCH	The U.S. Department of Agriculture's (USDA) nondiscrimination regulation (7 CFR 15b), as well as the regulations governing the National School Lunch Program and School Breakfast Program, make it clear that substitutions to the regular meal must be made for children who are unable to eat school meals because of their disabilities, when that need is certified by a licensed physician. Dietitians will independently perform professional dietetic work involving planning and instructing the preparation and service of modified and therapeutic, as well as regular diets/meals in schools.	A	3.00	-	\$ 83,164	3.00	-	\$ 166,329

									FY20			FY21	
Prog ID	Sub- Org	Addition Type	Prog ID Priority	<u>Dept-</u> <u>Wide</u> <u>Priority</u>	Description of Addition	<u>Justification</u>	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
EDN300	UA	AR	1	22	ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, DATA MGT, AND WEB DEVELOPMENT	To enhance support for: a) Student information system: There will be more information, features, testing, and support needed to ensure the system is available to schools for documentation and recording of student academic records. b) Data management: To support reporting data bases that consolidate data from various source systems. c) Web development: To support web development efforts in support of the department and schools.	A	6.00	-	\$ -	10.00	- \$	-
EDN300	KF	AR	2	23	PAYROLL SYSTEM SUPPORT STAFF	HawaiiPay will require a new skill set, including understanding of gross-to-net calculations. The ratio of employees-to-payroll staff for the Department is significantly higher in comparison to all other departments. In addition, DOE's payroll calculations are more complicated due to DOE's unique 1 a-month employees. The number of payroll staff hasn't increased over the years, although the number of employees to be paid has increased greatly.	A	4.00	4.00	\$ 158,757	4.00	4.00 \$	317,513
EDN300	UA	AR	3	26	ADDITIONAL POSITIONS TO SUPPORT STUDENT INFORMATION SYSTEMS, TRAINING & BUSINESS ANALYSIS	This program provides business analysis, user support, and training on the student information systems (SIS and eCSSS). The program received numerous requests for training, assistance, addition of new features, review of data quality issues, etc. Many of these requests come from schools and staff who need support as part of daily school operations. The addition of these positions will ensure adequate support as the system grows in both features and data.	Α	3.00	-	\$ -	4.00	- \$	<u>-</u>
EDN300	UA	AR	4	27	ADDITIONAL POSITIONS TO SUPPORT CURRENT AND NEW TECHNOLOGY ARCHITECTURE AND SECURITY	To support efforts to centralize IT security activities and to continue developing a robust structure to ensure the ongoing safety of the students' data and online experiences. The Enterprise Architecture Branch, consisting of a director and 1 FTE (Data Processing Systems Analyst VI), conduct department-wide security reviews, interventions, and mitigations, as well as ensuring technology solutions fit within the current technology architecture and infrastructure.	A	1.00	-	\$ -	4.00	- \$	-

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									FY20				FY21		
Prog ID	Sub- Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	<u>Justification</u>	MOF	<u>Pos (P)</u>	Pos (T)	5	\$\$\$	<u>Pos (P)</u>	Pos (T)	<u>\$</u>	<u>\$\$\$</u>
EDN 300	UA	AR	5	30	SUPPORT FOR DEPT'S ACTIVE DIRECTORY, E-RATE, UNIFIED COMMUNICATIONS AND NETWORK MONITORING	 a) To increase capacity for support of the consolidation and management of the Department's active directory (Azure AD). b) To support the State E-Rate Coordinator with annual data gathering and reporting. c) To support Telecommunications coordination and planning. d) To continue to provide ongoing monitoring and support of network. 	A	-	-	\$	-	2.00	-	\$	-
EDN300	KC	AR	6	31	BOE ANALYST II	To adequately support the Board in its current and planned endeavors. The Board may start holding neighbor island meetings if funding is allocated, which will increase the duties of staff. The Board is also in the process of implementing its administrative rules and developing a system for multiple charter school authorizers. There has been a considerable increase in the Board's work that requires data and/or evaluation expertise, including improving the evaluation of the State Librarian and data analysis related to policy-making.	A	1.00	-	\$	45,199	1.00	-		90,398
EDN300	UA	AR	7	37	CONVERSION OF DP USER SUPPORT TECH FROM TEMP TO PERM IN SUPPORT OF THE DEPT'S HELP DESK	To support recruitment at the School Technology Services and Support Branch by converting a position from temporary to permanent.	A	1.00	(1.00)	\$	-	1.00	(1.00)	\$	-
EDN 300	UA	AR	8	38	CONVERT POSITION FROM TEMP TO PERM TO SUPPORT TECH INFRASTRUCTURE AT SCHOOLS & OFFICES	To support the network needs and capacity for the schools and offices, especially with many schools implementing or continuing 1-1 programs (i.e., 1 device per student), digital curriculum and online learning opportunities, technology/computer science academies and curriculum, online assessments, as well as offices moving to online processes and workflows for operational needs.	A	1.00	(1.00)	\$	-	1.00	(1.00)	\$	-
EDN300	UA	AR	9	39	POSITIONS TO SUPPORT CENTRALIZED DEVICE PURCHASING AND SCH-LEVEL APPLICATION ROSTERING	To support the transfer of responsibility for CLEVER (an application that brokers data and provides single sign on capabilities for third-party applications) to OITS from OSIP-DGA.	A	-	-	\$	-	1.00	-	\$	-
EDN300	КО	AR	10	40	TEMP OFFICE ASSISTANT TO PROVIDE RECEPTIONIST COVERAGE FOR FOYER AREA AT DOLE CANNERY SITE	To provide receptionist coverage for the foyer area at Dole Cannery site in order for a consistent customer service agent to respond to general OTM inquiries via phone.	A	-	1.00	\$	-	-	1.00	\$	-

									FY20			FY21	
Prog ID	Sub- Org	Addition Type	Prog ID Priority	<u>Dept-</u> <u>Wide</u> <u>Priority</u>	Description of Addition	<u>Justification</u>	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
EDN150	ТА	NG	3	41	TALENT MANAGEMENT STIPEND PRG-ACT 276/07	Special fund established by HRS 302A-707, to collect monies back from stipend recipients who have breached their agreement to be employed for a minimum of three years as a special education teacher in a public school. The recovered funds are then used to supplement new stipends and stipend programs. The fund has a total balance that has grown to over \$500,000, and each year an additional \$100-200K is currently being collected. The current expense ceiling of \$100,000 makes it difficult to create new stipend programs with such a limited amount.	В	-	-	\$ 150,000	-	-	\$ 150,000
EDN150	YK	NG	4	42	FEDERAL REVENUE MAXIMIZATION REVOLVING FUND - TO INCREASE MEDICAID CLAIMING REIMBURSEMENT TO THE DEPARTMENT	To support compliance requirements and operative needs of the school health services staff and health/nursing programs in the schools, including increasing Medicaid Claiming Reimbursement to the Department.	W	2.00	-	\$ -	2.00	-	\$ -
EDN500	РВ	NG	5	43	ADD POSITION AND APPROPRIATION CEILING CONSISTENT WITH ACT 164/SLH 2017 TO FORMALIZE INTO BUDGET	Act 164/SLH 2017 provided General Fund "seed money" of \$60,000 in each year for FY 18 and FY 19 for the administrative costs associated with the licensure of private trade, vocational, or technical schools. Funding for 1.00 FTE within the Department associated with this program consistent with the provisions of Act 164/SLH 2017.		1.00	-	\$ 100,000	1.00	-	\$ 100,000
EDN400	OG	NG	5	44	INCREASE CEILING FOR "USE OF SCHOOL FACILITIES" SPECIAL FUND	FY Beginning cash balance = \$5.8 million; Expenditures =\$1.8 million based on the current ceiling. By increasing the ceiling to \$3 million, the program can accomplish more of this fund's goals and still be fiscally responsible in light of fund balances.	В	-	-	\$ 1,000,000	-	-	\$ 1,000,000
EDN400	OC	NG	6	45	INCREASE THE REVOLVING FUND CEILING FOR THE FACILITY DEVELOPMENT ASSESSMENT OPERATING ACCOUNT	Per Facilities Development Branch's strategic plan, expenditure ceiling increase is required to fund IT initiatives to better track and report CIP financial data.	W	-	-	\$ 1,500,000	-	-	\$ 1,500,000
EDN100	DH	FF	6	48	NEW FEDERAL GRANT "KE ALA NA`AUAO - A PATH TO BRILLIANCE"	New federal grant "Ke Ala Na`auao - A Path to Brilliance" to include in budget.	Р	-	-	\$ 600,000	-	-	\$ 600,000
EDN100	DB	FF	7	49	INCREASE EXPENDITURE CEILING TO MATCH ESSA 21ST CCLC GRANT AWARD	INCREASE EXPENDITURE CEILING TO MATCH ESSA 21ST CCLC GRANT AWARD (21st Century Community Learning Centers Program)	N	-	-	\$ 500,000	-	-	\$ 500,000

									FY20			FY21	
Prog ID	Sub- Org	Addition Type	Prog ID Priority	<u>Dept-</u> <u>Wide</u> <u>Priority</u>	Description of Addition	<u>Justification</u>	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
EDN100	DE	FF	8	50	ADD THE CDC SCHOOL BASED SURVEILLANCE GRANT FOR PROMOTING ADOLESCENT HEALTH THROUGH SCHOOL BASED SURVEILLANCE	New grant from the Centers for Disease Control and Prevention (CDC) Cooperative Agreement PS18-1807. Project Period ends 7/31/2023.	P	-	<u>-</u>	\$ 99,999	-	-	\$ 99,999
EDN700	PK	AR	1		THE PREKINDERGARTEN PROGRAM	Two positions for the Executive Office on Early Learning (EOEL): -To provide administrative support for the program. -To be responsible for planning, directing, and coordinating the application process for the prekindergarten program as well as communicating and coordinating the application process with schools. This position will also oversee evaluation of the program's child outcomes, teacher-student interactions, and coordination of professional learning sessions.	Α	2.00	-	\$ 76,322	2.00	_	\$ 114,715
EDN700	PK	AR	2		PREKINDERGARTEN CLASSROOMS FOR FY 2021	In the first year of the biennium, to support the Early Learning Induction Program and to provide each new classroom with furniture and equipment. Schools opening new classrooms in the second year of the biennium will need to post positions during the 2020 posting period. Each classroom will require a preschool teacher and educational assistant for a classroom of up to 20 children and funding for administrative costs, materials, and supplies for each year of implementation. Without the requested funding, EOEL will be unable to open new prekindergarten classrooms in the 2020-21 school year.	A			\$ 830,535	44.00	_	\$ 2,025,620
EDN700	PK	AR	3		THE EXECUTIVE OFFICE ON EARLY LEARNING FOR COMMUNICATIONS AND FOR DEVELOPMENT OF EARLY CHILDHOOD WORKFORCE	To support EOEL's responsibilities in the coordination of efforts to develop a highly-qualified, stable and diverse early childhood workforce. To improve website content to share information about early learning more widely with families as well as the general public. The lack of funding for communications (i.e., a position dedicated to communications work) is a factor in classrooms not filling to capacity.		2.00	-	\$ 20,128	2.00	-	\$ 528
EDN100					Collective Bargaining		Α			\$ 74,093,936			\$ 94,969,708
EDN100					Collective Bargaining		В			\$ 14,829			\$ 15,466
EDN100					Collective Bargaining		W			\$ 22,963			\$ 34,446

								FY20				FY21	
Prog ID	Sub- Org	Addition Type	Priority Dept-Wide Priority	<u>Description of Addition</u>	<u>Justification</u> <u>M</u>	ЛОF	Pos (P)	<u>Pos (T)</u>	<u>\$\$\$</u>		<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
EDN150				Collective Bargaining		Α			\$ 19,617,	528			\$ 28,548,738
EDN150				Collective Bargaining	l v	W			\$ 34,	956			\$ 36,708
EDN200				Collective Bargaining		Α			\$ 3,988,	268			\$ 4,808,317
EDN200				Collective Bargaining		В			\$ 47,	342			\$ 60,382
EDN300				Collective Bargaining		Α			\$ 2,393,	396			\$ 3,064,845
EDN400				Collective Bargaining		Α			\$ 2,260,	160			\$ 2,610,992
EDN400				Collective Bargaining		В			\$ 63,	460			\$ 63,460
EDN400				Collective Bargaining	No.	W			\$ 27,	492			\$ 27,492
EDN500				Collective Bargaining		Α			\$ 290,	080			\$ 293,659
EDN700				Collective Bargaining		Α			\$ 286,	344			\$ 425,468

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Table 7

Department of Education FB 2017 - 2019 Restrictions

<u>Fiscal</u> <u>Year</u>	Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	<u>Impact</u>
2019	200	Various	Α	\$56,078,961	\$2,597,894	\$ 53,481,067		With the uncertainty for programs as to what extent of their total appropriation will be available for personnel and programmatic needs, causing programs to scale back on the necessary supports to schools and the students that these schools educate, thus widening the achievement gap among regular students and those with needs.
2019	300	Various	A	\$51,708,109	\$2,484,461	\$ 49,223,648		With the uncertainty for programs as to what extent of their total appropriation will be available for personnel and programmatic needs, causing programs to scale back on the necessary supports to schools and the students that these schools educate, thus widening the achievement gap among regular students and those with needs.

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Department of Education Emergency Appropriation Requests

Prog ID	<u>Description of Request</u>	Explanation of Request N	10F	Pos (P)	Pos (T)	<u>\$\$\$</u>
	None					

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Department of Education Expenditures Exceeding Appropriation Ceilings in FY18 and FY19

				Amount					
				Exceeding	<u>Percent</u>			Recurring	GF Impact
Prog ID	<u>MOF</u>	<u>Date</u>	Appropriation	Appropriation	<u>Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	<u>(Y/N)</u>
None									

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Department of Education Intradepartmental Transfers in FY18 and FY19

Actual or						Percent of Program ID		Percent of Receiving		
Anticipated Date					<u>From</u>	<u>Appropriation</u>	<u>To</u>	Program ID		Recurring
<u>of Transfer</u>	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Prog ID	Transferred From	Prog ID	<u>Appropriation</u>	Reason for Transfer	<u>(Y/N)</u>
12/29/2017	А	N/A	N/A	\$50,000	EDN 400	<1%	EDN 500	2%	Per Section 37-74(d), HRS, transferring required funding	N
12/29/2017	Α	N/A	N/A	\$200,000	EDN 400	<1%	EDN 700	7%	Per Section 37-74(d), HRS, transferring required funding	N
5/1/2018	А	N/A	N/A	\$1,268,086	EDN 200	2%	EDN 100	<1%	Per Governor's release of restriction to offset flood damage expenses	N
5/1/2018	Α	N/A	N/A	\$1,197,406	EDN 300	2%	EDN 100	<1%	Per Governor's release of restriction to offset flood damage expenses	N
5/2/2018	Р	N/A	N/A	\$1,276,000	EDN 100	7%	EDN 300	28%	*** Per Section 37-74(d), HRS, transferring required funding	N
5/18/2018	Р	N/A	N/A	\$600,933	EDN 100	3%	EDN 300	12%	*** Per Section 37-74(d), HRS, transferring required funding	N
5/31/2018	А	N/A	N/A	\$4,000,000	EDN 200	7%	EDN 100	<1%	Per Section 37-74(d), HRS, transferring required funding	N
5/31/2018	Α	N/A	N/A	\$2,500,000	EDN 200	5%	EDN 300	5%	Per Section 37-74(d), HRS, transferring required funding	N
5/31/2018	А	N/A	N/A	\$300,000	EDN 200	<1%	EDN 500	8%	Per Section 37-74(d), HRS, transferring required funding	N
6/20/2018	А	N/A	N/A	\$225,000	EDN 400	<1%	EDN 500	6%	Per Section 37-74(d), HRS, transferring required funding	N
10/11/2018	А	N/A	N/A	\$163,131	EDN 200	<1%	EDN 500	4%	Per Section 37-74(d), HRS, transferring required funding	N
									*** Percentage reflects/based on ceiling increases for federal grant awards, authorized by the Governor as provided by appropriation acts.	

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									Perm							Authority	Occupied		Describe if	Priority #
	Sub-	Date of	Expected Fill	Position				BU	Temp			Bude	geted	Actua	ıl Salary	to Hire	11	# of 89 Hira	Filled by other	to Retain
	Org	Vacancy	Date	Number	Position Title	Exempt (Y/N)	SRIAVAL		(P/T)	FTE	MOF	Amo			: Paid	(Y/N)	Hire (Y/N)	Appts	Means	to Ketain
		2018-09-05	Date	73595	Educational Spec II	Certificated	3E07	06	<u>(F/1)</u> P		General		91,909		96,816	<u>(1/14)</u> V	N	Appts	ivicaris	2
	-	2018-08-28	2019-01-08	73909	Secondary Teacher		T06	05	P		General		74,105	-	77,393	Y	N			
<u> </u>		2017-12-04	2019-02-01	74882	Secondary Teacher		T04	05	Т		General	-	46,790	-	41,204	Υ	N			
EDN100 (2018-07-31	2019-07-01	73030	State Office Teacher	Certificated	T04	05	T		General		73,454		55,989	Υ	N			5
		2018-07-31	2019-07-01	74841	State Office Teacher	Certificated	T04	05	T		General		67,873		70,885	Υ	N			6
		2018-04-03	2019-07-01	74890	State Office Teacher	Certificated	T04	05	Т		General	-	63,362	-	68,820	Y	N			7
		2017-12-12		24889	Educ Asst III	Υ	SR12	03	Р		General	-	27,614		26,037	Υ	N			
		2018-09-29	2019-07-22	28355	Educ Asst III	Υ	SR12	03	Р		General		40,831		43,222	Υ	N			
	FA	2018-09-04		28472	Educ Asst III	Υ	SR12	03	Р		General		18,150		19,215	Υ	N			
	FA	2017-12-05		29647	Educ Asst III	Υ	SR12	03	Р		General		40,831		24,075	Υ	N			
EDN150	FA	2018-07-31	2019-04-26	30042	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$	29,806	\$	27,019	Υ	N			
EDN150	FA	2018-07-31		30137	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$	20,710	\$	21,544	Υ	Υ	2		
EDN150	FA	2018-02-15		30951	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$	33,575	\$	34,755	Υ	N			
EDN150	FA	2018-10-18	2019-04-26	30982	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$	36,300	\$	38,430	Υ	N			
EDN150	FA	2018-10-13	2019-04-26	32047	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$	28,689	\$	29,232	Υ	N			
EDN150	FA	2017-12-22	2019-04-26	32158	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$.	42,449	\$	43,295	Υ	N			
EDN150	FA	2018-06-30		32677	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$	25,181	\$	21,544	Υ	Υ	1		
EDN150 F	FA	2018-08-23	2019-03-05	34891	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$	22,355	\$	21,924	Υ	N			
EDN150 F	FA	2004-08-24		37665	Educ Asst III	Υ	SR12	03	Т	1.000	General	\$	31,740	\$	28,725	Υ	Υ	2		
EDN150	FA	2018-06-30	2019-03-05	40494	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$	29,425	\$	30,467	Υ	N			
EDN150	FA	2018-08-01		40628	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$	31,038	\$	34,128	Υ	N			
EDN150	FA	2017-06-01	2019-03-05	40732	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$	34,911	\$	25,526	Υ	N			
EDN150	FA	2017-10-31	2019-03-05	41335	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	23,805	\$	20,748	Υ	N			
		2018-08-16		41343	Educ Asst III	Υ	SR12	03	Р	0.750	General		27,225		21,544	Υ	Υ	1		
EDN150	FA	2011-05-28	2019-03-05	43885	Educ Asst III	Υ	SR12	03	Т	0.875	General	\$	24,162	\$	27,798	Υ	N			
EDN150	FA	2018-08-02	2019-03-05	43925	Educ Asst III	Υ	SR12	03	Р	0.875	General	\$	26,080	\$	23,641	Υ	N			
EDN150	FA	2018-10-16	2019-03-05	44960	Educ Asst III	Υ	SR12	03	Р	0.875	General	\$	33,014	\$	25,578	Υ	N			
EDN150	FA	2018-07-14		46517	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$	29,806	\$	31,560	Υ	N			
EDN150	FA	2016-07-30	2019-03-05	46532	Educ Asst III	Υ	SR12	03	Р	0.875	General	\$	30,547	\$	28,912	Υ	N			
EDN150	FA	2018-01-05	2019-03-05	47144	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$	25,181	\$	26,066	Υ	N			
EDN150		2018-07-31		48492	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$	32,239	\$	34,128	Υ	N			
EDN150		2017-06-28		52522	Educ Asst III	Υ	SR12	03	Р	0.500	General	\$	14,903		11,970	Υ	Υ	2		
EDN150	FA	2018-06-15		52607	Educ Asst III	Υ	SR12	03	Р	0.500	General	\$	18,150	\$	18,792	Υ	N			

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									Perm						Authority	Occupied		Describe if	Priority #
	Sub-	Date of	Expected Fill	Position				BU	Temp			Budget	ted A	Actual Salary	l '		# of 89 Hire	Filled by other	
Prog ID	Org	Vacancy	Date	Number	Position Title	Exempt (Y/N)	SR Level	Code	(P/T)	FTE	MOF	Amou		Last Paid	(Y/N)	Hire (Y/N)	Appts	Means	to rectain
_		2015-01-09	<u> </u>	52611	Educ Asst III	Υ	SR12	03	P		General		,807		Υ Υ	Υ	1	<u>ivicaris</u>	
		2015-10-17		52615	Educ Asst III	Y	SR12	03	P		General		,807		Υ	N	_		
		2018-11-01		52682	Educ Asst III	Y	SR12	03	Р		General		,710		Υ	N			
EDN150	FA	2018-01-23	2019-04-26	52706	Educ Asst III	Υ	SR12	03	Т		General		3,689	-	Υ	N			
EDN150			+	53006	Educ Asst III	Y	SR12	03	Р		General		,355 \$		Υ	N			
EDN150	FA	2016-07-16		53120	Educ Asst III	Y	SR12	03	Р	0.750	General		,355 \$		Υ	N			
EDN150		2013-05-01	2019-03-05	53137	Educ Asst III	Y	SR12	03	Т	1.000	General	\$ 27	,614	\$ 24,148	Υ	N			
EDN150	FA	2018-06-01	2019-04-26	54501	Educ Asst III	Y	SR12	03	Т	0.750	General	\$ 22	,355 \$	\$ 21,544	Υ	Υ	2		
EDN150	FA	2018-06-01	2019-03-05	54828	Educ Asst III	Y	SR12	03	Р	0.750	General	\$ 23	,279	\$ 19,818	Υ	N			
EDN150	FA	2017-12-22	2019-04-26	54897	Educ Asst III	Y	SR12	03	Р	1.000	General	\$ 34	,911 \$	35,611	Υ	N			
EDN150	FA	2015-07-01	2019-04-26	54987	Educ Asst III	Y	SR12	03	Р	0.750	General	\$ 20	,710 \$	21,544	Υ	Υ	8		
EDN150	FA	2017-08-01	2019-04-26	54991	Educ Asst III	Y	SR12	03	Р	0.750	General	\$ 23	,279	21,544	Υ	Υ	6		
EDN150	FA	2018-06-02	2019-03-05	55133	Educ Asst III	Y	SR12	03	Р	0.875	General	\$ 30	,547	31,625	Υ	N			
EDN150	FA	2017-05-01		55411	Educ Asst III	Y	SR12	03	Р	0.500	General	\$ 15	,519	14,362	Υ	Υ	1		
EDN150	FA	2018-03-30	2019-03-05	55437	Educ Asst III	Y	SR12	03	Р	0.875	General	\$ 27	,158	27,697	Υ	N			
EDN150	FA	2018-08-16	2019-03-05	55439	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$ 25	,181 \$	26,653	Υ	N			
EDN150	FA	2017-09-18	2019-03-05	55440	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$ 25	,181 \$	25,682	Υ	N			
EDN150	FA	2018-06-01	2019-04-26	55720	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$ 36	5,300	37,584	Υ	N			
EDN150	FA	2018-09-01		56053	Educ Asst III	Y	SR12	03	Р	0.750	General	\$ 26	,183	21,924	Υ	N			
EDN150	FA	2018-06-01	2019-03-05	56126	Educ Asst III	Y	SR12	03	Р	0.875	General	\$ 25	,103	25,989	Υ	N			
EDN150	FA	2017-05-22	2019-04-26	56131	Educ Asst III	Y	SR12	03	Р	0.500	General	\$ 14	,903	14,903	Υ	N			
EDN150	FA	2018-08-01	2019-04-26	56680	Educ Asst III	Y	SR12	03	Т	1.000	General	\$ 32	,239	34,128	Υ	N			
EDN150	FA	2018-11-01	2019-04-26	56681	Educ Asst III	Y	SR12	03	Т	0.750	General	\$ 20	,710 \$	20,264	Υ	N			
EDN150	FA	2016-08-09	2019-04-26	56705	Educ Asst III	Y	SR12	03	Т	0.750	General	\$ 21	,517 \$	18,119	Υ	N			
EDN150	FA	2018-10-06	2019-04-26	56715	Educ Asst III	Y	SR12	03	Т	1.000	General	\$ 29	,806	31,560	Υ	N			
EDN150	FA	2018-10-16	2019-04-26	56717	Educ Asst III	Y	SR12	03	Т	0.750	General	\$ 20	,711 \$	21,924	Υ	N			
EDN150	FA	2017-07-01		56901	Educ Asst III	Y	SR12	03	Т	0.500	General	\$ 16	5,788	13,832	Υ	N			
EDN150		2018-08-25		56939	Educ Asst III	Y	SR12	03	Р	1.000	General		,911 \$	-	Υ	N			
EDN150		2015-07-23		56969	Educ Asst III	Y	SR12	03	Т		General	+	,614		Υ	N			
EDN150		2018-08-03		57025	Educ Asst III	Y	SR12	03	Т		General		,162		Υ	N			
EDN150		2017-11-04		57122	Educ Asst III	Y	SR12	03	Р		General		,239		Υ	N			
EDN150		2018-07-21		57209	Educ Asst III	Y	SR12	03	Т		General		,183 \$		Υ	N			
EDN150	FA	2018-01-31		57216	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$ 24	,179 \$	25,032	Υ	N			

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									Perm							Authority	Occupied		Describe if	Driority #
	Sub-	Date of	Expected Fill	Position				DII				B. I	dgeted	۸cti	ual Salary			t of 90 Hiro	Filled by other	Priority #
	Org	Vacancy	Date	Number	Position Title	Exempt (Y/N)	SPLovol	BU Code	<u>Temp</u> (P/T)	FTE	MOF		mount		ıst Paid	(Y/N)	Hire (Y/N)		Means	to Retain
		2017-10-14	Date	57218	Educ Asst III	v	SR12	03	<u>(P/1)</u> T		General	ė Ai	25,181		23,740	<u>(1711)</u> V	N N	<u>Appts</u>	iviediis	
		2017-10-14		57218	Educ Asst III	Y	SR12	03	P		General	\$	25,181		25,682	Y	N			
		2017-08-01		57224	Educ Asst III	Y	SR12	03	P		General	ς .	20,710		18,839		N			
EDN150		2010-02-11		57251	Educ Asst III	Y	SR12	03	P		General	\$	22,355		22,801		N			
i i		2017-00-02		57327	Educ Asst III	Y	SR12	03	т Т		General	ς .	22,355		23,670	Y	N			
		2018-01-20		57330	Educ Asst III	Y	SR12	03	т		General	\$	21,517		20,585		N			
<u> </u>		2018-04-16			Educ Asst III	Y	SR12	03	Т		General	\$	24,179		25,032		N			
		2018-04-16		57340	Educ Asst III	Y	SR12	03	Т		General	\$	14,903		14,292	<u>.</u> У	N			
		2016-07-26		57353	Educ Asst III	У	SR12	03	Т		General	Ś	22,355		21,180	Υ Υ	N			
		2016-08-05		57361	Educ Asst III	Y	SR12	03	Т		General	\$	29,806		28,725	Υ	Y	4		
		2014-04-30	2013 01 20	57424	Educ Asst III	Y	SR12	03	Т		General	Ś	31,741		28,725	<u>.</u> У	Y	4		
		2014-07-11		57434	Educ Asst III	Y	SR12	03	P		General	\$	23,805		21,544	Υ	Y	17		
		2017-08-02		57547	Educ Asst III	Y	SR12	03	Т		General	Ś	21,517		20,280	Y	N			
		2018-07-31	2019-03-05	57553	Educ Asst III	Y	SR12	03	Т		General	\$	25,181	\$	21,438	Υ	N			
EDN150		2017-01-12		57559	Educ Asst III	Υ	SR12	03	Т		General	Ś	25,181	\$	23,795	Υ	N			
		2018-03-01	2019-03-05	57575	Educ Asst III	Υ	SR12	03	Т		General	\$	27,158		23,121	Υ	N			
<u> </u>	FA	2017-08-01	2019-03-05	57591	Educ Asst III	Υ	SR12	03	Т		General	\$	31,740		27,664	Υ	N			
	FA	2017-11-01	2019-03-05	57602	Educ Asst III	Υ	SR12	03	Р		General	\$	26,183		20,748	Υ	N			
EDN150		2018-10-06	2019-03-05	57603	Educ Asst III	Υ	SR12	03	Р		General	\$	27,613		24,993	Υ	N			
<u> </u>		2016-11-30	2019-03-05	57604	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$	23,805		20,030	Υ	N			
EDN150	FA	2018-05-21	2019-03-05	57624	Educ Asst III	Υ	SR12	03	Т	0.875	General	\$	27,773		·	Υ	N			
EDN150	FA	2015-02-28	2019-03-05	57625	Educ Asst III	Υ	SR12	03	Т	1.000	General	\$	27,614	\$	26,707	Υ	N			
EDN150	AA	2016-11-01	2019-03-05	57629	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	23,805	\$	20,029	Υ	N			
EDN150	FA	2017-08-01		57644	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	24,179	\$	24,665	Υ	N			
EDN150	FA	2017-10-01	2019-03-05	57716	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$	26,183	\$	26,708	Υ	N			
EDN150	FA	2015-04-21	2019-03-05	57830	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	20,710	\$	20,381	Υ	N			
EDN150	FA	2018-03-27	2019-04-26	57925	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	24,179		21,438	Υ	N			
EDN150	FA	2017-09-09		57999	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	26,183	\$	18,056	Υ	N			
EDN150	FA	2017-04-17		58007	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	22,355	\$	25,181	Υ	N			
EDN150	FA	2018-08-01		58062	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$	23,279	\$	22,777	Υ	N			
EDN150	FA	2018-09-11	2019-01-31	58067	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	26,183	\$	21,924	Υ	N			
EDN150	FA	2018-04-11		58070	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$	22,355	\$	23,146	Υ	N			
EDN150	FA	2016-08-16	2019-04-26	58119	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$	23,279	\$	21,544	Υ	Υ	10		
EDN150	FA	2018-06-01	2019-04-26	58128	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$	25,181	\$	26,066	Υ	N			

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									Perm							Authority	Occupied		Describe if	Driority #
	Sub-	Date of	Expected Fill	Position				DII				Bu	dgeted	۸ct	ual Salary			of 90 Hiro		Priority #
	Org	Vacancy	Date	Number	Position Title	Exempt (Y/N)	SP Lovel	BU Code	<u>Temp</u> (P/T)	FTE	MOF		nount		ast Paid	(Y/N)	Hire (Y/N)		Means	to Retain
		2017-05-31	Date		Educ Asst III	v	SR12	03	<u>(F/1)</u> T		General	\$	13,807		14,362	<u>(1/14)</u> V	<u> </u>	Appts 2	<u>ivicaris</u>	
		2017-03-31			Educ Asst III	Y	SR12	03	P		General	\$	26,183		27,718	Y	N	2		
		2018-09-08	2019-04-26	800054	Educ Asst III	Y	SR12	03	P		General	ς .	32,239		35,538		N			
EDN150		2016-05-27	2019-03-05		Educ Asst III	Y	SR12	03	т		General	\$	20,710		20,030	Y	N			
		2016-03-16	2019-03-05		Educ Asst III	Y	SR12	03	т		General	\$	27,773		23,369	Υ Υ	N			
		2017-08-16	2013 03 03		Educ Asst III	Y	SR12	03	T		General	\$	22,355		18,056	Υ Υ	N			
		2018-01-06			Educ Asst III	Y	SR12	03	T		General	\$	27,614		28,585	Υ Υ	N			
		2018-08-01	2019-04-26		Educ Asst III	Y	SR12	03	Т		General	\$	28,689		29,232	У	N			
		2010-08-28	2019-03-05		Educ Asst III	Y	SR12	03	P		General	\$	24,162		21,129	Υ	N			
		2017-10-16			Educ Asst III	Y	SR12	03	Т		General	Ś	24,179		24,665	Υ	N			
		2016-07-27		801245	Educ Asst III	Y	SR12	03	Т		General	\$	27,614		28,725	Y	Υ	1		
		2016-12-30	2019-07-22		Educ Asst III	Υ	SR12	03	Т		General	\$	31,740		26,707	Υ	N			
		2016-07-27	2019-03-05		Educ Asst III	Υ	SR12	03	Т		General	\$	27,158		26,729	Υ	N			
	FA	2018-01-17		801615	Educ Asst III	Υ	SR12	03	Т		General	\$	20,710	\$	21,438	Υ	N			
EDN150	FA	2017-05-16	2019-03-05		Educ Asst III	Υ	SR12	03	Т		General	\$	-	\$	27,158	Υ	N			
	FA	2017-05-31	2019-03-05	801852	Educ Asst III	Υ	SR12	03	Т		General	\$	-	\$	13,562	Υ	N			
EDN150	FA	2012-07-24	2019-03-05	801853	Educ Asst III	Υ	SR12	03	Т	0.500	General	\$	-	\$	13,066	Υ	N			
EDN150	FA	2017-08-02	2019-03-05	801858	Educ Asst III	Υ	SR12	03	Т	0.875	General	\$	-	\$	22,783	Υ	N			
EDN150	FA	2018-03-01	2019-03-05	802005	Educ Asst III	Υ	SR12	03	Т	0.875	General	\$	24,162	\$	25,012	Υ	N			
EDN150	FA	2017-11-01		802029	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	22,355	\$	21,125	Υ	N			
EDN150	FA	2018-06-15		802066	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	22,355	\$	23,146	Υ	N			
EDN150	FA	2016-07-01	2019-04-26	802077	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	20,710	\$	20,030	Υ	N			
EDN150	FA	2018-08-11	2019-04-26	802078	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	22,355	\$	18,745	Υ	N			
EDN150	FA	2018-05-31	2019-04-26	802080	Educ Asst III	Υ	SR12	03	Т	1.000	General	\$	28,689	\$	29,702	Υ	N			
EDN150	FA	2018-08-01		802149	Educ Asst III	Υ	SR12	03	Р	0.750	General	\$	22,355	\$	22,777	Υ	N			
EDN150	FA	2018-10-01		802337	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$	29,806	\$	31,560	Υ	N			
EDN150	FA	2017-08-02	2019-03-05	802400	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	22,355	\$	22,801	Υ	N			
EDN150	FA	2016-01-29	2019-03-05	802475	Educ Asst III	Υ	SR12	03	Т	0.875	General	\$	24,162	\$	23,369	Υ	N			
EDN150	FA	2016-05-25	2019-04-26	802756	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	23,805	\$	20,030	Υ	N			
EDN150	FA	2018-07-01		802783	Educ Asst III	Υ	SR12	03	Т	1.000	General	\$	27,614			Υ	N			
EDN150	FA	2017-12-14	2019-03-05	802832	Educ Asst III	Υ	SR12	03	Т	1.000	General	\$	28,689	\$	29,263	Υ	N			
EDN150	FA	2018-07-31	2019-07-22	802837	Educ Asst III	Υ	SR12	03	Т	1.000	General	\$	28,689	\$	31,560	Υ	N			
EDN150	FA	2017-11-14	2019-03-05	802876	Educ Asst III	Υ	SR12	03	Т	0.875	General	\$	25,103	\$	25,606	Υ	N			
EDN150	FA	2017-05-02	2019-01-31	802932	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$	27,614	\$	31,740	Υ	N			2

									Perm							Authority	Occupied		Describe if	Priority #
	Sub-	Date of	Expected Fill	Position				RII	Temp			Rı	udgeted	۸ctu	al Salary	to Hire		# of 80 Hire	Filled by other	to Retain
Prog ID	Org	Vacancy	Date	Number	Position Title	Exempt (Y/N)	SRIOVAL	BU Code	(P/T)	FTE	MOF		mount		st Paid	(Y/N)	Hire (Y/N)	Appts	Means	to Ketairi
		2018-05-19	2019-01-31	802933	Educ Asst III	<u> </u>	SR12	03	<u>\[\frac{1}{1}\]</u>		General	Ś	27,614	\$	39,948	<u>(1/14)</u> V	N	Appts	ivicaris	3
	+	2018-03-15	2019-03-05	802993	Educ Asst III	Y	SR12	03	Т		General	\$	3,726	\$	3,378		N			
		2018-11-03	2019-03-05	803104	Educ Asst III	Y	SR12	03	Т		General	\$	-	۷ .	21,924		N			
-		2018-07-01	2019-07-22	803234	Educ Asst III	Y	SR12	03	T		General	\$	27,614	7	21,324		N			
		2018-07-01	2013 07 22	803283	Educ Asst III	Y	SR12	03	Т		General	\$	-			Y	N			
		2018-10-02	2019-03-05	803380	Educ Asst III	Y	SR12	03	T		General	\$	_	Ś	14,362	У	Y	1		
		2017-01-06	2019-03-05	803417	Educ Asst III	Y	SR12	03	Т		General	\$	24,162	\$	22,335	Y	N	_		
EDN150		2018-03-16	2019-03-05	803420	Educ Asst III	Y	SR12	03	Т		General	\$	31,740	Ś	28,101	Y	N			
EDN150		2018-07-01		803831	Educ Asst III	Υ	SR12	03	Т		General	\$	-		-, -	Υ	N			
EDN150		2018-07-01	2019-07-22	803858	Educ Asst III	Υ	SR12	03	Т		General	\$	-			Υ	N			
EDN150		2018-07-01	2019-04-26	803886	Educ Asst III	Υ	SR12	03	Т	0.750	General	\$	-			Υ	N			
EDN150	FA	2018-07-01		803990	Educ Asst III	Υ	SR12	03	Т	1.000	General	\$	-			Υ	N			
EDN150	FA	2018-10-02		804033	Educ Asst III	Υ	SR12	03	Т	1.000	General	\$	-	\$	28,725	Υ	Υ	2		
EDN150	FA	2018-10-02		804037	Educ Asst III	Υ	SR12	03	Т	1.000	General	\$	-	\$	28,725	Υ	Υ	2		
EDN150	FA	2018-08-01		804039	Educ Asst III	Υ	SR12	03	Т	1.000	General	\$	-			Υ	N			
EDN150	FA	2018-10-02		804182	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$	-	\$	28,725	Υ	Υ	2		
EDN150	FA	2018-11-14		804206	Educ Asst III	Υ	SR12	03	Р	1.000	General	\$	-			Υ	N			
EDN150	VA	2018-05-14	2019-03-29	60059	Educational Spec II	Certificated	3E07	06	Р	1.000	General	\$	91,909	\$	94,871	Υ	N			4
EDN150	SA	2017-10-26	2019-03-04	31332	Office Assistant III	N	SR08	03	Р	1.000	General	\$	32,976	\$	33,636	Υ	N			
EDN150	SA	2018-08-10		44024	Office Assistant III	N	SR08	03	Р	1.000	General	\$	29,340	\$	31,056	Υ	N			
EDN150	SA	2017-12-29	2019-03-29	803936	Secretary II	N	SR14	03	Р	1.000	General	\$				Υ	N			5
EDN200	GM	2018-11-02	2018-03-30	21960	Audio Visual Technician III	N	BC12	01	Р	1.000	General	\$	58,308	\$	60,168	Υ	N			3
EDN200	GD	2018-09-29	2019-05-31	44553	Audiologist IV	N	SR22	13	Р	1.000	General	\$	58,707	\$	63,673	Υ	N			1
EDN200	GD	2017-02-01		604455	Complex Academic Officer	Certificated	3E07	06	Т	1.000	General	\$	104,158	\$	104,158	Υ	N			
EDN200	GC	2018-07-16		60039	Educational Spec II	Certificated	3E07	06	Р	1.000	General	\$	91,909	\$	96,816	Υ	N			1
EDN200	GD	2018-04-09	2019-02-01	602147	Instit Analyst II	Certificated	3E07	06	Т	1.000	General	\$	91,909	\$	94,871	Υ	N			2
EDN200	GP	2018-07-01	2019-02-01	68621	Plan/Eval Director	Certificated	3E10	56	Р	1.000	General	\$	145,408	\$	150,102	Υ	N			1
EDN200	GQ	2017-10-10		803885	Prgm SpcIt III (Community Homeless C	N	SR20	13	Р	1.000	General	\$	-			Υ	N			
EDN200	GQ	2018-10-22	2019-01-21	803914	Prgm Spclt III (Community Homeless C	N	SR20	13	Р	1.000	General	\$	-			Υ	N			
EDN200	GQ	2018-08-16	2019-03-05	803916	Prgm Spclt III (Community Homeless C	N	SR20	13	Р	1.000	General	\$	-	\$	48,948	Υ	N			
EDN200	GQ	2018-02-14	2019-05-27	804016	Prgm Spclt III (Community Homeless C	N	SR20	13	Р	1.000	General	\$	-			Υ	N			
EDN300	KF	2017-12-30	2019-03-31	35928	Account Clerk V	N	SR15	03	Р	1.000	General	\$	46,932	\$	47,868	Υ	N			9
EDN300	KF	2018-08-16	2019-04-01	58248	Accountant IV	N	SR22	13	Р	1.000	General	\$	52,824	\$	48,948	Υ	N			5
EDN300	KF	2018-08-16	2019-04-01	59650	Accountant IV	N	SR22	13	Р	1.000	General	\$	50,772	\$	48,948	Υ	N			4

									Perm							Authority	Occupied		Describe if	Priority #
	Sub-	Date of	Expected Fill	Position				<u>BU</u>	Temp			P	Budgeted	Δ	tual Salary	to Hire		# of 89 Hire	Filled by other	
Prog ID	Org	Vacancy	<u>Date</u>	Number	Position Title	Exempt (Y/N)	SR Level	Code	(P/T)	FTE	MOF		Amount		ast Paid	(Y/N)	Hire (Y/N)	Appts	Means	to rectain
		2018-10-20	2019-02-01	69700	Civ Rights Compl Director	Certificated	3E10	56	<u>11717</u>		General	\$	147,447	 	119,265	<u>(1/14)</u> V	N	<u>дрргэ</u>	<u>ivicaris</u>	1
-	UA	2018-10-09	2019-03-01	60938	Data Proc Spec II	Certificated	3E07	06	P		General	\$	114,802	<u> </u>	95,483	У	N			4
	UA	2018-11-14	2019-01-30	25013	Data Procssg Systs Anal IV	N	SR22	13	P		General	\$	66,516	1	52,956	У	N			11
	UA	2018-07-02	2019-01-30	47668	Data Procssg Systs Anal IV	N N	SR22	13	P		General	\$	72,348	1	78,240	Y	N			12
		2018-08-10	2019-01-30	57921	Data Procssg Systs Anal IV	N	SR22	13	P		General	\$	52,824	<u> </u>	55,092	Υ	N			10
	UA	2018-06-01	2019-01-30	59694	Data Procssg Systs Anal IV	N	SR22	13	Р		General	\$	57,168	1	60,636	Y	N			8
	UA	2015-05-01	2019-03-01	801054	Data Procssg Systs Anal IV	N	SR22	13	Р		General	\$	-	\$	40,548	Υ	N			5
-	UA	2018-05-16	2019-01-30	41432	Data Procssg Systs Anal V	N	SR24	13	Р		General	\$	66,864	\$	68,196	Υ	N			9
EDN300	UA	2018-04-16	2019-01-30	15599	Data Procssg Systs Anal VI	N	SR26	23	Р	1.000	General	\$	64,284	\$	65,568	Υ	N			3
EDN300	UA	2018-09-04	2019-01-30	59920	DP User Support Tech II	N	SR15	03	Р	1.000	General	\$	38,592	\$	44,172	Υ	N			13
EDN300	КН	2018-09-22	2019-02-01	604369	Equity Spec II	Certificated	3E07	56	Р	1.000	General	\$	91,909	\$	96,816	Υ	N			5
EDN300	КН	2018-07-10	2019-02-01	604375	Equity Spec II	Certificated	3E07	56	Р	1.000	General	\$	91,909	\$	95,483	Υ	N			3
EDN300	UA	2017-08-16	2019-01-30	603466	Info Tech Spec II	Certificated	3E07	06	Р	1.000	General	\$	91,909	\$	93,564	Υ	N			6
EDN300	UA	2015-12-31	2019-02-15	69845	Information Technology Director	Certificated	3E10	56	Р	1.000	General	\$	104,158	\$	117,765	Υ	N			1
EDN300	UA	2018-01-15	2019-02-15	602979	Instructional Technology Officer	Certificated	3E00	56	Р	1.000	General	\$	50,772			Υ	N			2
EDN300	ко	2018-09-17	2019-03-18	45399	Personnel Clerk IV	N	SR11	63	Р	1.000	General	\$	31,740	\$	32,261	Υ	Υ	1		16
EDN300	КО	2018-11-07	2018-02-05	58221	Personnel Clerk V	N	SR13	63	Р	1.000	General	\$	32,976	\$	36,276	Υ	N			9
EDN300	КО	2018-11-07	2019-02-04	59632	Personnel Clerk V	N	SR13	63	Р	1.000	General	\$	35,676	\$	39,228	Υ	N			10
EDN300	КО	2018-03-16	2019-02-04	59041	Personnel Mgmt Specialist VI	N	SR26	73	Р	1.000	General	\$	72,324	\$	73,776	Υ	N			7
EDN300	ко	2018-02-16	2019-03-25	59040	Personnel Program Mgr	N	EM05	35	Р	1.000	General	\$	84,756	\$	90,072	Υ	N			11
EDN300	KO	2018-10-27	2019-02-25	69986	Personnel Specialist II	Certificated	3E07	56	Р	1.000	General	\$	91,909	\$	95,483	Υ	N			4
EDN300	КО	2018-10-06	2019-03-04	74899	Personnel Specialist II	Certificated	3E07	56	Р	1.000	General	\$	103,002	\$	96,816	Υ	N			12
EDN300	КО	2018-07-14	2019-03-04	60073	Personnel Specialist III	Certificated	3E08	56	Р	1.000	General	\$	95,821	\$	100,940	Υ	N			2
EDN300	КО	2018-10-01	2019-02-18	59633	Personnel Technician VI	N	SR15	63	Р	1.000	General	\$	41,724	\$	44,172	Υ	N			8
EDN300	КО	2018-11-24	2019-03-11	8762	Personnel Technician VI	N	SR15	63	Р	1.000	General	\$	46,932	\$	34,902	Υ	N			13
EDN300	KF	2016-09-13	2019-07-01	12526	Pre Audit Clerk II	N	SR13	03	Р	1.000	General	\$	34,260	\$	34,902	Υ	Υ	1		6
EDN300	KF	2018-09-29	2019-07-01	15104	Pre Audit Clerk II	N	SR13	03	Р	1.000	General	\$	41,724	\$	34,902	Υ	N			10
EDN300	KF	2017-12-01	2019-04-01	27485	Pre Audit Clerk II	N	SR13	03	Р	1.000	General	\$	50,772	\$	34,902	Υ	Υ	1		7
EDN300	KF	2018-07-06	2019-04-02	5299	Procurement and Contracts Support S	N	SR20	13	Р	1.000	General	\$	46,932	\$	48,948	Υ	N			11
EDN300	KF	2018-10-02	2019-03-07	58242	Procurement and Contracts Support S	N	SR22	13	Р	1.000	General	\$	57,168	\$	48,948	Υ	N			2
EDN300		2007-06-18	2019-03-01	75421	Risk Manager	Certificated	3E10	56	Р		General	\$	-	\$	114,313	Υ	N			1
EDN300		2017-10-02	2019-03-31	801030	Secretary I	N	SR12	03	Р		General	\$	40,128		33,592	Υ	Υ	2		3
EDN300	1	2018-06-01	2019-04-01	1814	Secretary II	N	SR14	03	Р		General	\$	48,792	\$	36,275	Υ	Υ	1		8
EDN300	KD	2018-07-01	2019-02-01	803339	Secretary IV	N	SR18	63	Р	1.000	General	\$	-			Υ	N			2

			I		T		1	l												
									Perm							Authority	Occupied		Describe if	Driority #
	Sub-	Date of	Expected Fill	Position				DII	Temp			Bu	dgeted	Λctu	ıal Salary	to Hire		# of 80 Hiro	Filled by other	Priority #
				Number	Position Title	Evampt (V/N)	CD Lovel	BU Code	(P/T)	FTE	MOF			-	st Paid	(Y/N)	Hire (Y/N)	1	•	to Retain
	<u>Org</u> KD	<u>Vacancy</u> 2016-07-01	<u>Date</u> 2019-02-01	803375	Position Title Secretary IV	Exempt (Y/N)	SR18	Code 63	<u>(P/1)</u>		<u>IVIOF</u> General	AII	<u>40,128</u>		39,499	<u>(Y/N)</u>	N N	<u>Appts</u>	<u>Means</u>	3
-		2016-07-01		73098	Telecomm Network Spec II	Certificated	3E07	06	D D		General	\$	97,163	\$	98,912	Y V	N			7
-		2017-12-31	2019-03-01	52725	Architect III		SR22	13	P		General	\$	-	\$ \$	52,957	Y	Y	2		4
H		2010-02-27		17030	Architect V	N N	SR26	13	P		General	\$	-	٠ د	52,957	Y V	Y	5		33
+		2011-03-08					SR26	13	P D		General	\$	-	\$	-		Y	7		34
		2013-10-01		17039	Architect V	N		13	P D			\$	-	<u>۲</u>	52,957	Y	•	/		3
H		2017-08-05		44819	Architect V Architect V	N	SR26 SR26		P		General	\$	-	\$	79,212 80,808	Y	N			
+				5851		N		13	P D	-	General	۶ د	- 42 200			Y V	N			32
H +		2016-12-31		16786	Automotive Mechanic Helper	N	BC05	01	P		General	\$	43,308	\$	42,456	Y	N			48
+		2018-11-16		16780	Automotive Mechanic I	N	BC10	01	Р		General	\$	54,180	\$ 	55,910	Y	N			41
—		2008-07-01		16796	Automotive Technician II	N	WS11	01	Р		General	\$	54,180	\$	43,740	Υ	N			23
+		2017-12-20		112264	Building Const Inspector II	N	SR19	03	P		General	\$	-	\$	42,557	Y	N			28
-		2018-09-28		17043	Building Const Inspector II	N	SR19	03	P		General	\$	-	\$	44,172	Y	N			30
+		2016-09-01		41693	Building Const Inspector II	N	SR19	03	P		General	\$	66,792	\$	65,736	Υ	N			29
		2017-04-01		9965	Building Const Inspector II	N	SR19	03	Р	-	General	\$	-	\$	54,876	Υ	N			31
 		2017-09-01		17067	Building Maintenance Supvr II	N	F209	02	Р	-	General	\$	62,016	\$	63,252	Υ	N			7
		2017-03-13		17208	Building Maintenance Worker I	N	BC09	01	Р		General	\$	52,188	\$	51,168	Υ	N			36
-		2018-11-16		39792	Building Maintenance Worker I	N	BC09	01	Р	-	General	\$	52,188	\$	53,856	Υ	N			35
		2017-06-01		43534	Building Maintenance Worker I	N	BC09	01	Р		General	\$	52,188	\$	52,188	Υ	N			37
EDN400	OC	2017-07-01		43539	Building Maintenance Worker I	N	BC09	01	Р	1.000	General	\$	52,188	\$	53,851	Υ	Υ	1		38
EDN400	OC	2017-12-30		43551	Building Maintenance Worker I	N	BC09	01	Р	1.000	General	\$	52,188	\$	52,188	Υ	N			39
EDN400	OC	2018-07-16		43552	Building Maintenance Worker I	N	BC09	01	Р	1.000	General	\$	52,188	\$	53,856	Υ	N			40
EDN400	MD	2018-09-04		15968	Cafeteria Helper	N	BC02	01	Р	0.500	General	\$	19,464	\$	20,088	Υ	N			
EDN400	MD	2017-12-01		17460	Cafeteria Helper	N	BC02	01	Р	0.500	General	\$	19,464	\$	19,464	Υ	N			
EDN400	MD	2018-09-04	2019-02-01	34952	Cafeteria Helper	N	BC02	01	Р	0.500	General	\$	19,464	\$	20,088	Υ	N			
EDN400	MD	2018-09-01	2019-04-26	38158	Cafeteria Helper	N	BC02	01	Р	0.500	General	\$	19,464	\$	20,088	Υ	N			
EDN400	MD	2018-11-15	2019-02-01	804236	Cafeteria Helper	N	BC02	01	Р	0.500	General	\$	-			Υ	N			
EDN400	OC	2018-11-01		17096	Carpenter I	N	BC09	01	Р	1.000	General	\$	55,740	\$	53,851	Υ	N			22
EDN400	OC	2018-08-01		17171	Electrician I	N	BC10	01	Р	1.000	General	\$	58,848	\$	60,576	Υ	N			10
EDN400	ОС	2017-09-30		17173	Electrician I	N	BC10	01	Р	1.000	General	\$	62,664	\$	62,664	Υ	N			11
EDN400	ОС	2016-12-30		40831	Engineer IV	N	SR24	13	Р	1.000	General	\$	-	\$	49,462	Υ	N			20
EDN400	ОС	2016-02-16		10654	Engineer V	N	SR26	23	Р	1.000	General	\$	-	\$	88,176	Υ	N			18
EDN400		2008-06-02		2686	Engineer V	N	SR26	23	Р		General	\$	-	\$	75,888	Υ	N			21
EDN400		2018-03-30		801085	Engineer V	N	SR26	13	Р		General	\$	-	\$	51,792	Υ	N			19
EDN400		2018-11-16		48139	Engineer VI	N	SR28	23	Р		General		-	\$	106,416	Υ	N			17

									Perm							Authority	Occupied		Describe if	Priority #
	Sub-	Date of	Expected Fill	Position				BU	Temp			Buc	dgeted	Act	tual Salary	to Hire	by 89 Day #	of 89 Hire	Filled by other	I ————————————————————————————————————
Prog ID	Org	Vacancy	Date	Number	Position Title	Exempt (Y/N)	SR Level	Code	(P/T)	FTE	MOF	An	nount	Li	ast Paid	(Y/N)	Hire (Y/N)	Appts	Means	
EDN400 (oc oc	2018-04-10		3869	Heavy Truck Driver	N	BC07	01	P	1.000	General	\$	46,848	\$	46,848	Υ	N			26
EDN400 (OD	2016-09-01	2019-04-27	50299	Janitor II	N	BC02	01	Р	0.500	General	\$	19,464	\$	18,708	Υ	N			
EDN400 (ОС	2018-07-19		803398	Janitor II	N	BC02	01	Р	1.000	General	\$	-	\$	40,176	Υ	N			12
EDN400 Y	ΥA	2018-08-01		802721	Office Assistant III	N	SR08	03	Р	1.000	General	\$	37,056	\$	39,228	Υ	N			27
EDN400 (OC	2017-11-30		36849	Plumber II	N	WS10	01	Р	1.000	General	\$	41,640			Υ	N			9
EDN400 (OC	2011-05-02		16791	Power Mower Operator I	N	BC03	01	Р	1.000	General	\$	40,020	\$	41,309	Υ	Υ	2		47
EDN400 (OC	2018-01-02		16808	Power Mower Operator I	N	BC03	01	Р	1.000	General	\$	40,020	\$	40,020	Υ	N			46
EDN400 (OC	2016-10-01		39934	Power Mower Operator I	N	BC03	01	Р	1.000	General	\$	40,020	\$	41,309	Υ	Υ	8		45
EDN400 N	MD	2018-10-15	2019-04-26	1952	School Food Services Mgr II	N	F106	02	Р	1.000	General	\$	52,404	\$	55,318	Υ	N			
EDN400 N	MD	2017-05-16		1992	School Food Services Mgr IV	N	F306	02	Р	1.000	General	\$	59,412	\$	49,194	Υ	N			
EDN400 (OC	2014-11-01		16134	School Grounds Mtnce Supvr	N	F304	02	Р	1.000	General	\$	53,460	\$	51,240	Υ	N			15
EDN400 (OC	2018-10-16		10169	Secretary II	N	SR14	03	Р	1.000	General	\$	43,368	\$	36,276	Υ	N			8
EDN400 (OC	2018-07-01		117073	Special Projects Coord	Υ	SRNA	13	Т	1.000	General	\$	74,832	\$	86,304	Υ	N			14
EDN400	ΥA	2018-02-16		804000	Student Transportation Services Admi	N	EM08	35	Р	1.000	General	\$	-			Υ	N			1
EDN400 (OC	2018-10-02		16205	Tractor Operator	N	BC04	01	Р	1.000	General	\$	41,640	\$	42,972	Υ	N			49
EDN400 (OC	2017-03-01		16800	Tractor Operator	N	BC04	01	Р		General	\$	41,640		40,824	Υ	N			42
EDN400 (OC	2009-05-30		16801	Tractor Operator	N	BC04	01	Р	1.000	General	\$	41,640	\$	35,544	Υ	N			43
EDN400 (OC	2016-11-01		18559	Tractor Operator	N	BC04	01	Р	1.000	General	\$	41,640		40,824	Υ	N			44
	OC	2015-12-01		16143	Truck Driver	N	BC06	01	Р		General	\$	45,036		42,432	Υ	N			24
	OC	2018-03-30		18560	Truck Driver	N	BC06	01	Р	1.000	General	\$	45,036		45,036	Υ	N			25
EDN400 (OC	2018-02-28		802430	Work Program Specialist V	N	SR24	13	Р	1.000	General	\$	59,448		58,308	Υ	N			2
	PK	2015-12-14	2019-07-01	601862	12-Mo State Off Tchr	Certificated	TM02	05	Р		General	\$	56,148	\$	60,565	Υ	N			8
EDN700 F	PK	2018-07-01	2019-07-01	601863	12-Mo State Off Tchr	Certificated	TM02	05	Р		General	\$	94,343	\$	98,289	Υ	N			9
EDN700 F	PK	2018-08-01	2019-03-05		Educ Asst III	Υ	SR12	03	Т		General	\$	-			Υ	N			
EDN700 F	PK	2018-08-29	2019-03-01		Office Assistant IV	N	SR10	03	Р		General	\$	-			Υ	N			10
	PK	2017-08-01			Pre-Sch Tchr	Certificated	T02	05	Т		General	\$	52,663	\$	53,708	Υ	N			
EDN700 F	PK	2018-09-18	2018-02-17	603337	Pre-Sch Tchr	Certificated	T02	05	Т	1.000	General	\$	-			Υ	N			

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Department of Education Positions Established by Acts other than the State Budget as of November 30, 2018

														Occupied
Prog ID	Sub-Org	Date Established	<u>Legal</u> Authority	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	Annual Salary		by 89 Day Hire (Y/N)
EDN 500	PB	8/8/2018	Act 164/2017	804055	Prgm Spclt III	N	SR20	13	P	В	1.00	46,932	N	N

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				FY:	18 (actual)		FY19	estimate	d)	FY20	(budgete	d)	FY21	(budgeted	J)
					,				,			,		`	,
				Base Salary	Overtime	<u>Overtime</u>									
Prog ID	Sub-Org	<u>Program Title</u>	MOF	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>									
EDN100	СВ	SUBSTITUTE SYSTEM	Α	54,677	-	0.0%	54,677	-	0.0%	54,677	-	0.0%	54,677	-	0.0%
EDN100	CQ	HCPS-SCHOOL ACCOUNTABILITY	Α	12,782	-	0.0%	12,782	-	0.0%	12,782	-	0.0%	12,782	-	0.0%
EDN100	CQ	HCPS-STANDARDS RESOURCE DEVELOPMENT	Α	94,094	-	0.0%	94,094	-	0.0%	94,094	-	0.0%	94,094	-	0.0%
EDN100	СВ	SUPERINTENDENT'S POSITION RESERVE	Α	11,644	-	0.0%	11,644	-	0.0%	11,644	-	0.0%	11,644	-	0.0%
EDN100	ВВ	GEN FUND VOC & APPLIED TECHNOLOGY	Α	4,961,964	-	0.0%	4,961,964	-	0.0%	4,961,964	-	0.0%	4,961,964	-	0.0%
EDN100	AA	WSF ADJUSTMENT	Α	9,378,248	11,857	0.1%	9,378,248	11,857	0.1%	-	-	0.0%	-	-	0.0%
EDN100	BS	JROTC	Α	5,001,935	-	0.0%	5,001,935	-	0.0%	5,001,935	-	0.0%	5,001,935	-	0.0%
EDN100	ВХ	LAHAINALUNA BOARDING DEPT-GEN FUND	Α	451,465	29,280	6.5%	451,465	29,280	6.5%	492,261	-	0.0%	528,312	-	0.0%
EDN100	ВХ	NIIHAU SCHOOL	Α	137,724	-	0.0%	137,724	-	0.0%	137,724	-	0.0%	137,724	-	0.0%
EDN100	ВХ	E-SCHOOL	А	77,402	-	0.0%	77,402	-	0.0%	77,402	-	0.0%	77,402	-	0.0%
EDN100	BV	HAWAIIAN IMMERSION PROGRAM	А	2,494,913	-	0.0%	2,494,913	-	0.0%	2,494,913	-	0.0%	2,494,913	-	0.0%
EDN100	BQ	LEARNING CENTERS	А	923,921	-	0.0%	923,921	-	0.0%	923,921	-	0.0%	923,921	-	0.0%
EDN100	ВХ	CHALLENGER CENTER	Α	282,895	-	0.0%	282,895	-	0.0%	282,895	-	0.0%	282,895	-	0.0%
EDN100	CJ	HAWAIIAN STUDIES	А	406,756	-	0.0%	406,756	-	0.0%	406,756	-	0.0%	406,756	-	0.0%
EDN100	BJ	HALE HO'OMALU	А	260,655	-	0.0%	260,655	-	0.0%	260,655	-	0.0%	260,655	-	0.0%
EDN100	BJ	OLOMANA SCHOOL	Α	2,355,453	-	0.0%	2,355,453	-	0.0%	2,355,453	-	0.0%	2,355,453	-	0.0%
EDN100	BJ	HIGH CORE (STOREFRONT)	А	516,663	-	0.0%	516,663	-	0.0%	516,663	-	0.0%	516,663	-	0.0%
EDN100	BJ	ALTERNATIVE PROGRAMS	А	1,980,711	-	0.0%	1,980,711	-	0.0%	1,980,711	-	0.0%	1,980,711	-	0.0%
EDN100	BJ	OLOMANA YOUTH CENTER	А	711,534	-	0.0%	711,534	-	0.0%	711,534	-	0.0%	711,534	-	0.0%
EDN100	СВ	SCHOOL HEALTH ASSISTANT ADMINISTRATION	A	280,790	-	0.0%	280,790	-	0.0%	280,790	-	0.0%	280,790	-	0.0%
EDN100	BM	ATHLETIC TRAINERS	A	4,273,421	490	0.0%	4,273,421	490	0.0%	4,299,336	-	0.0%	4,299,336	-	0.0%
EDN100	AA	WSF-INSTRUCTION	A	476,817,677	17,255	0.0%	476,817,677	17,255	0.0%	463,330,535	-	0.0%	463,330,535	-	0.0%
EDN100	AA	WSF-ELL	A	9,815,458	-	0.0%	9,815,458	-	0.0%	9,815,458	-	0.0%	9,815,458	-	0.0%
EDN100	AA	WSF-INSTRUCTIONAL SUPPORT	A	18,621,938	8,318	0.0%	18,621,938	8,318	0.0%	18,884,762	-	0.0%	18,884,762	-	0.0%
EDN100	AA	WSF-STUDENT SERVICES	A	72,155,730	4,908	0.0%	72,155,730	4,908	0.0%	70,958,721	-	0.0%	70,958,721	-	0.0%
EDN100	AA	WSF-STUDENT BODY ACTIVITIES	A	4,875,948	-	0.0%	4,875,948	-	0.0%	4,875,948	-	0.0%	4,875,948	-	0.0%
EDN100	AA	WSF-ENABLING ACTIVITIES I	A	1,845,558	-	0.0%	1,845,558	-	0.0%	1,845,558	-	0.0%	1,845,558	-	0.0%
EDN100	AA	WSF-ENABLING ACTIVITIES II	A	342,470	12,816	3.7%	342,470	12,816	3.7%	307,845	-	0.0%	307,845	-	0.0%
EDN100	AA	WSF-ENABLING ACTIVITIES III	A	1,253,161	-	0.0%	1,253,161	-	0.0%	1,253,161	-	0.0%	1,253,161	-	0.0%
EDN100	AA	WSF-ENABLING ACTIVITIES IV	A	59,536	-	0.0%	59,536	-	0.0%	59,536	-	0.0%	59,536	-	0.0%
EDN100	AA	WSF-SCHOOL ADMINISTRATION	Α	109,266,498	247,210	0.2%	109,266,498	247,210	0.2%	110,155,286	-	0.0%	110,155,286	-	0.0%

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				FY:	18 (actual)		FY19	(estimate	d)	FY20	(budgete	d)	FY21	L (budgeted	1)
					(0.000.0)			(00000000000000000000000000000000000000			(,
				Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	<u>Overtime</u>	Overtime	Base Salary	Overtime	Overtime
Prog ID	Sub-Org	<u>Program Title</u>	MOF	\$\$\$\$	<u>\$\$\$\$</u>	Percent	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	Percent	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	Percent	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	Percent
EDN100	AA	WSF-SCHOOL FACILITY SERVICES	А	44,437,202	914,674	2.1%	44,437,202	914,674	2.1%	46,093,864	-	0.0%	46,093,864	-	0.0%
EDN100	AA	WSF-CTE	Α	1,841,404	-	0.0%	1,841,404	-	0.0%	1,841,404	-	0.0%	1,841,404	-	0.0%
EDN100	AA	WSF-AT RISK PROGRAMS	Α	37,049	-	0.0%	37,049	-	0.0%	37,049	-	0.0%	37,049	-	0.0%
EDN100	СВ	EMERGENCIES & NATURAL DISASTERS	Α	13,392	-	0.0%	13,392	-	0.0%	13,392	-	0.0%	13,392	-	0.0%
EDN150	YG	SERVICES FOR CHILDREN WITH AUTISM	Α	11,767,855	1,147	0.0%	11,767,855	1,147	0.0%	9,790,896	-	0.0%	9,926,797	-	0.0%
EDN150	SA	SPED RELATED SERVICES	Α	14,764,750	-	0.0%	14,764,750	-	0.0%	14,764,750	-	0.0%	14,764,750	-	0.0%
EDN150	TA	SPED INDUCTION & MENTORING	Α	162,761	-	0.0%	162,761	-	0.0%	162,761	-	0.0%	162,761	-	0.0%
EDN150	SA	EDUCATIONAL INTERPRETERS	Α	314,534	-	0.0%	314,534	-	0.0%	314,534	-	0.0%	314,534	-	0.0%
EDN150	SA	SOCIAL WORKERS	Α	3,505,707	-	0.0%	3,505,707	-	0.0%	3,505,707	-	0.0%	3,505,707	-	0.0%
EDN150	SA	SKILLED NURSING SERVICES	А	128,310	-	0.0%	128,310	-	0.0%	128,310	-	0.0%	128,310	-	0.0%
EDN150	YC	SCHOOL BASED BEHAVIORAL HEALTH	А	26,559,676	3,541	0.0%	26,559,676	3,541	0.0%	27,843,376	-	0.0%	27,856,139	-	0.0%
EDN150	YD	TARGETED TECHNICAL ASSISTANCE	Α	184,601	-	0.0%	184,601	-	0.0%	184,601	-	0.0%	184,601	-	0.0%
EDN150	FA	SPECIAL EDUCATION IN REGULAR SCHOOLS	Α	223,701,829	9,153	0.0%	223,701,829	9,153	0.0%	237,981,127	-	0.0%	244,139,428	-	0.0%
EDN150	FB	HAWAII SCHOOL FOR THE DEAF AND BLIND	А	2,287,248	30,706	1.3%	2,287,248	30,706	1.3%	2,872,754	-	0.0%	2,919,730	-	0.0%
EDN150	FC	SPED SERVICES DURING SCHOOL BREAKS	А	1,393	-	0.0%	1,393	-	0.0%	1,393	-	0.0%	1,393	-	0.0%
EDN150	FD	TRANSITION SERVICES (STATE OFFICE POS)	А	42,540	-	0.0%	42,540	-	0.0%	42,540	-	0.0%	42,540	-	0.0%
EDN150	VA	SPECIAL EDUCATION SERVICES	Α	694,659	-	0.0%	694,659	-	0.0%	694,659	-	0.0%	694,659	-	0.0%
EDN150	SA	DISTRICT SPECIAL EDUCATION SERVICES	А	2,143,869	-	0.0%	2,143,869	-	0.0%	2,143,869	-	0.0%	2,143,869	-	0.0%
EDN150	VA	SECTION 504 IMPLEMENTATION	Α	132,350	-	0.0%	132,350	-	0.0%	132,350	-	0.0%	132,350	-	0.0%
EDN150	VA	PLN-INCLUSIVE PRACTICES	А	879,558	-	0.0%	879,558	-	0.0%	879,558	-	0.0%	879,558	-	0.0%
EDN200	GD	ATHLETICS ADMINISTRATION	Α	535,267	-	0.0%	535,267	-	0.0%	535,267	-	0.0%	535,267	-	0.0%
EDN200	GP	HAW CONTENT & PERFORM STD-ASSESSMENT	А	513,577	-	0.0%	513,577	-	0.0%	513,577	-	0.0%	513,577	-	0.0%
EDN200	GM	LEARNING TECHNOLOGY	А	734,482	-	0.0%	734,482	-	0.0%	734,482	-	0.0%	734,482	-	0.0%
EDN200	GB	INSTRUCT DEVELOP-ADMINISTRATIVE SERVICES	Α	285,872	-	0.0%	285,872	-	0.0%	285,872	-	0.0%	285,872	-	0.0%
EDN200	GC	INSTRUCTIONAL SERVICES	Α	1,790,446	-	0.0%	1,790,446	-	0.0%	1,790,446	-	0.0%	1,790,446	-	0.0%
EDN200	GN	CMPLX BASED STEM WRKFORCE DEV PILOT PROJ	А	145,467	-	0.0%	145,467	-	0.0%	145,467	-	0.0%	145,467	-	0.0%
EDN200	GD	STUDENT SUPPORT SERVICES-ADMIN	Α	129,357	-	0.0%	129,357	-	0.0%	129,357	-	0.0%	129,357	-	0.0%
EDN200	GG	HAWAII VIRTUAL LEARNING NETWORK	Α	424,517	-	0.0%	424,517	-	0.0%	424,517	-	0.0%	424,517	-	0.0%
EDN200	GH	SABBATICAL LEAVE (CERTIFICATED)	Α	823,716	-	0.0%	823,716	-	0.0%	823,716	-	0.0%	823,716	-	0.0%
EDN200	GD	COORDINATED SUPPORT	Α	188,793	-	0.0%	188,793	-	0.0%	188,793	-	0.0%	188,793	-	0.0%
EDN200	GD	SCHOOL TRANSFORMATION	Α	2,078,740	-	0.0%	2,078,740	-	0.0%	2,078,740	-	0.0%	2,078,740	-	0.0%

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			FY	18 (actual)		FY19	(estimate	d)	FY20	(budgete	d)	FY2:	1 (budgeted))
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			Base Salary	Overtime	<u>Overtime</u>	Base Salary	Overtime	<u>Overtime</u>	Base Salary	Overtime	<u>Overtime</u>	Base Salary	Overtime	<u>Overtime</u>
Prog ID Sub-0	<u>Program Title</u>	MOF	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>
EDN200 GD	SCHOOL HEALTH ADMINISTRATION	Α	115,758	-	0.0%	115,758	-	0.0%	115,758	-	0.0%	115,758	-	0.0%
EDN200 GJ	LEADERSHIP INSTITUTE	Α	323,689	-	0.0%	323,689	-	0.0%	323,689	-	0.0%	323,689	-	0.0%
EDN200 GD	SCH IMPROV/COMM LEADERSHIP GRP-ADMIN	Α	94,094	-	0.0%	94,094	-	0.0%	94,094	-	0.0%	94,094	-	0.0%
EDN200 GJ	PROFESSIONAL DEVELOP & EDUC RES INSTI	Α	3,303,098	119	0.0%	3,303,098	119	0.0%	4,016,711	-	0.0%	4,220,735	_	0.0%
EDN200 GD	STUDENT SUPPORT SERVICES	Α	879,317	-	0.0%	879,317	-	0.0%	879,317	-	0.0%	879,317	-	0.0%
EDN200 GN	ICAA CI-QUALITY AND PERFORMANCE	Α	12,089,678	3,660	0.0%	12,089,678	3,660	0.0%	14,713,408	-	0.0%	15,085,884	_	0.0%
EDN200 GN	ICAA CI-SYSTEM QUALITY	Α	3,390,378	-	0.0%	3,390,378	-	0.0%	3,390,378	-	0.0%	3,390,378	-	0.0%
EDN200 GN	COMPLEX AREA SBBH SERVICES	Α	922,919	-	0.0%	922,919	-	0.0%	922,919	-	0.0%	922,919	-	0.0%
EDN200 GN	I ICAA ADJUSTMENT	Α	300,709	-	0.0%	300,709	-	0.0%	300,709	-	0.0%	300,709	-	0.0%
EDN200 GC	HOMELESS CONCERNS	Α	297,012	-	0.0%	297,012	-	0.0%	297,012	-	0.0%	297,012	-	0.0%
EDN200 GG	ADVANCE TECH RESEARCH-ADMIN	Α	77,856	-	0.0%	77,856	-	0.0%	77,856	-	0.0%	77,856	-	0.0%
EDN200 GF	SYSTEMS ACCOUNTABILITY	Α	1,277,253	-	0.0%	1,277,253	-	0.0%	1,277,253	-	0.0%	1,277,253	-	0.0%
EDN200 GF	HAWAII TEACHER STANDARD BOARD-GEN FUND	Α	94,109	-	0.0%	94,109	-	0.0%	94,109	-	0.0%	94,109	-	0.0%
EDN200 GP	ELP STANDARDS/ASSESSMENTS IMPLEMENTATION	Α	62,921	-	0.0%	62,921	-	0.0%	62,921	-	0.0%	62,921	-	0.0%
EDN200 GD	TRAINING & DATA ACCOUNTABILITY	Α	92,523	-	0.0%	92,523	-	0.0%	92,523	-	0.0%	92,523	-	0.0%
EDN200 GD	CSSS SUPPORT SYSTEM	Α	83,511	-	0.0%	83,511	-	0.0%	83,511	-	0.0%	83,511	-	0.0%
EDN200 GN	PLN-TRANSITIONS	Α	1,008,385	-	0.0%	1,008,385	-	0.0%	1,008,385	-	0.0%	1,008,385	-	0.0%
EDN300 KC	BOARD OF EDUCATION SUPPORT	Α	242,906	-	0.0%	242,906	-	0.0%	282,766	800	0.3%	334,793	800	0.2%
EDN300 KC	WORKERS COMPENSATION-ADMINISTRATION	Α	982,911	39,647	4.0%	982,911	39,647	4.0%	1,136,697	-	0.0%	1,140,081	-	0.0%
EDN300 KC	BOARD OF EDUCATION SUPPORT	Α	309,853	-	0.0%	309,853	-	0.0%	309,853	-	0.0%	309,853	-	0.0%
EDN300 KF	BUDGET	Α	1,179,596	-	0.0%	1,179,596	-	0.0%	1,179,596	-	0.0%	1,179,596	-	0.0%
EDN300 KD	SUPERINTENDENT SUPPORT	Α	827,838	-	0.0%	827,838	-	0.0%	827,838	-	0.0%	827,838	-	0.0%
EDN300 KF	ACCOUNTING SERVICES-OFS	Α	2,995,301	354,193	11.8%	2,995,301	354,193	11.8%	3,519,205		0.0%	3,705,237	-	0.0%
EDN300 KD	DATA GOVERNANCE	Α	1,014,515	-	0.0%	1,014,515	-	0.0%	1,014,515	-	0.0%	1,014,515	-	0.0%
EDN300 KH	CIVIL RIGHTS COMPLIANCE	Α	1,171,473	-	0.0%	1,171,473	-	0.0%	1,171,473	-	0.0%	1,171,473	-	0.0%
EDN300 KD	CORPORATE & COMMUNITY PARTNERSHIPS	Α	157,905	-	0.0%	157,905	-	0.0%	157,905	-	0.0%	157,905	-	0.0%
EDN300 KD	ADVISORY SERVICES	Α	141,102	-	0.0%	141,102	-	0.0%	141,102	-	0.0%	141,102	-	0.0%
EDN300 KD	FEDERAL COMPLIANCE & MGMT	Α	639,613	-	0.0%	639,613	-	0.0%	639,613	-	0.0%	639,613	-	0.0%
EDN300 KD	COMMUNICATIONS & COMMUNITY AFFAIRS	Α	588,663	-	0.0%	588,663	-	0.0%	588,663	-	0.0%	588,663	-	0.0%
EDN300 KC	TEACHER MENTOR PROGRAM	Α	345,930	-	0.0%	345,930	-	0.0%	345,930	-	0.0%	345,930	-	0.0%
EDN300 KC	LABOR REL, NEGOTIATIONS & INVESTIGATIONS	Α	979,884	-	0.0%	979,884	-	0.0%	979,884	-	0.0%	979,884	-	0.0%

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				FY:	18 (actual)		FY19	(estimate	d)	FY20	(budgete	d)	FY21	(budgeted	1)
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				Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	<u>Overtime</u>	Overtime	Base Salary	Overtime	Overtime
Prog ID	Sub-Org	<u>Program Title</u>	MOF	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	Percent	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	Percent	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	Percent	\$\$\$\$	<u>\$\$\$\$</u>	Percent
EDN300	UA	ENTERPRISE ARCHITECTURE	А	56,327	-	0.0%	56,327	-	0.0%	56,327	-	0.0%	56,327	-	0.0%
EDN300	UA	INFORMATION TECHNOLOGY PROJECT MGMT	Α	247,233	-	0.0%	247,233	-	0.0%	247,233	-	0.0%	247,233	-	0.0%
EDN300	UA	STUDENT INFORMATION SYSTEMS	Α	44,121	-	0.0%	44,121	-	0.0%	44,121	-	0.0%	44,121	-	0.0%
EDN300	KD	COMMUNITY ENGAGEMENT	Α	200,148	-	0.0%	200,148	-	0.0%	200,148	-	0.0%	200,148	-	0.0%
EDN300	KD	STRATEGY, INNOVATION & PERFORMANCE	Α	192,409	-	0.0%	192,409	-	0.0%	192,409	-	0.0%	192,409	-	0.0%
EDN300	KD	POLICY, INNOVATION, PLANNING & EVAL	Α	642,078	-	0.0%	642,078	-	0.0%	642,078	-	0.0%	642,078	-	0.0%
EDN300	UA	SCHOOL PROCESS AND ANALYSIS	A	994,760	-	0.0%	994,760	-	0.0%	994,760	-	0.0%	994,760	-	0.0%
EDN300	КО	PERSONNEL DEVELOPMENT	Α	2,060,486	-	0.0%	2,060,486	-	0.0%	2,060,486	-	0.0%	2,060,486	-	0.0%
EDN300	KD	INTERNAL AUDIT	Α	664,628	-	0.0%	664,628	-	0.0%	664,628	-	0.0%	664,628	-	0.0%
EDN300	UA	INFORMATION & TECHNOLOGY SERVICES	Α	10,638,921	24,735	0.2%	10,638,921	24,735	0.2%	11,281,799	13,750	0.1%	12,084,121	13,750	0.1%
EDN300	KO	PERSONNEL ASSISTANCE	A	2,485,512	24,738	1.0%	2,485,512	24,738	1.0%	2,479,427	-	0.0%	2,529,611	-	0.0%
EDN300	KO	PERSONNEL MANAGEMENT	Α	4,051,104	49,514	1.2%	4,051,104	49,514	1.2%	4,183,538	-	0.0%	4,220,690	-	0.0%
EDN300	KO	CRIMINAL HISTORY RECORDS CHECK	А	178,680	1,814	1.0%	178,680	1,814	1.0%	176,946	-	0.0%	180,192	-	0.0%
EDN300	KO	HUMAN RESOURCES	Α	312,880	-	0.0%	312,880	-	0.0%	312,880	-	0.0%	312,880	-	0.0%
EDN300	KF	PROCUREMENT & CONTRACT SERVICES	A	784,556	-	0.0%	784,556	-	0.0%	784,556	-	0.0%	784,556	-	0.0%
EDN300	KF	FISCAL SERVICES	Α	420,702	-	0.0%	420,702	-	0.0%	420,702	-	0.0%	420,702	-	0.0%
EDN400	YA	STUDENT TRANSPORTATION	Α	698,512	5,631	0.8%	698,512	5,631	0.8%	1,087,423	-	0.0%	1,087,423	-	0.0%
EDN400	ОВ	SCHOOL FACILITY & SUPPORT SERVICES	A	332,396	293	0.1%	332,396	293	0.1%	602,520	-	0.0%	614,676	-	0.0%
EDN400	OB	REPROGRAPHIC SERVICES	A	818,620	-	0.0%	818,620	-	0.0%	818,620	-	0.0%	818,620	-	0.0%
EDN400	MB	FOOD SERVICE ADMINISTRATION	Α	397,796	2,599	0.7%	397,796	2,599	0.7%	567,073	-	0.0%	650,238	-	0.0%
EDN400	MD	FOOD SERVICES-GENERAL FUND	Α	11,947,265	25,737	0.2%	11,947,265	25,737	0.2%	19,626,866	-	0.0%	19,722,290	-	0.0%
EDN400	OD	SCHOOL CUSTODIAL CENTRALIZED SERVICES	A	286,911	1,334	0.5%	286,911	1,334	0.5%	416,546	-	0.0%	425,492	-	0.0%
EDN400	OJ	ENVIRONMENTAL SERVICES	A	96,371	-	0.0%	96,371	-	0.0%	96,371	-	0.0%	96,371	-	0.0%
EDN400	OC	FACILITIES DEVELOPMENT	Α	816,847	34,923	4.3%	816,847	34,923	4.3%	4,970,702	-	0.0%	4,988,546	-	0.0%
EDN400	OC	FACILITIES MAINTENANCE	А	8,373,010	119,066	1.4%	8,373,010	119,066	1.4%	10,819,724	-	0.0%	10,995,440	-	0.0%
EDN400	OC	AUXILIARY SERVICES	A	1,005,716	67,455	6.7%	1,005,716	67,455	6.7%	1,481,377	-	0.0%	1,496,323	-	0.0%
EDN400	OC	SAFETY,SECURITY & EMERGENCY PREPAREDNESS	A	563,668	1,112	0.2%	563,668	1,112	0.2%	558,549	-	0.0%	572,247	-	0.0%
EDN400	OE	UTILITIES	Α	-	417,023	0.0%	_	417,023	0.0%	_	-	0.0%	-	-	0.0%
EDN400	OE	UTILITIES EFFICIENCY	Α	-	44,971	0.0%	_	44,971	0.0%	_	-	0.0%	-	-	0.0%
EDN500	PC	ADULT EDUCATION PER PUPIL ALLOCATION	А	2,781,682	20,841	0.7%	2,781,682	20,841	0.7%	3,492,108	-	0.0%	3,495,687	-	0.0%
EDN500	PC	ADULT BASIC EDUCATION	Α	-	7,416	0.0%	-	7,416	0.0%	-	-	0.0%	-	-	0.0%

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				FY	18 (actual)		FY19	(estimate	d)	FY20	(budgete	d)	FY21	L (budgeted	<u>(</u> t
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				Base Salary	Overtime	<u>Overtime</u>									
Prog ID	Sub-Org	<u>Program Title</u>	MOF	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>									
EDN500	PC	ADULT EDUCATION PPA ADJUSTMENT	Α	56,405	-	0.0%	56,405	-	0.0%	56,405	-	0.0%	56,405	-	0.0%
EDN700	PK	PRESCHOOL	Α	2,078,096	-	0.0%	2,078,096	-	0.0%	2,078,096	-	0.0%	2,078,096	-	0.0%
EDN700	PK	EOEL - GENERAL FUNDS	Α	258,285	-	0.0%	258,285	-	0.0%	258,285	-	0.0%	258,285	-	0.0%
EDN400	OC	EMERG APPN-CIP A/C, HEAT ABATE, ENRG EFF	Α	-	505,501	0.0%	-	-	0.0%	-	-	0.0%	-	-	0.0%
EDN400	OC	L/S CIP-PROJECT POSITIONS, S/W-PLN	С	3,459,649	209,981	6.1%	-	-	0.0%	-	-	0.0%	-	-	0.0%
EDN100	DB	NCLB MATH & SCIENCE PARTNERSHIP FY16	N	20,573	-	0.0%	20,573	-	0.0%	20,573	-	0.0%	20,573	-	0.0%
EDN100	DB	ESSA MIGRANT EDUCATION	N	122,694	-	0.0%	122,694	-	0.0%	122,694	-	0.0%	122,694	-	0.0%
EDN100	DB	ESSA - MEP CONSORTIUM INCENTIVE GRANTS	N	37,469	3,647	9.7%	37,469	3,647	9.7%	700,000	-	0.0%	700,000	-	0.0%
EDN100	DB	NCLB-SUPPLEMENTAL SIG FY16	N	57,245	-	0.0%	57,245	-	0.0%	57,245	-	0.0%	57,245	-	0.0%
EDN100	DB	NCLB-SUPPLEMENTAL SIG-DOLE MIDDLE	N	9,392	-	0.0%	9,392	-	0.0%	9,392	-	0.0%	9,392	-	0.0%
EDN100	DB	ESSA 21ST CCLC FORMULA	N	384,915	49,375	12.8%	384,915	49,375	12.8%	-	-	0.0%	-	-	0.0%
EDN100	DB	ESSA ASSESSMENT	N	228,321	-	0.0%	228,321	-	0.0%	228,321	-	0.0%	228,321	-	0.0%
EDN100	DB	NCLB - SUPPLEMENTAL SCH IMPROVE GRANT	N	4,320	-	0.0%	4,320	-	0.0%	4,320	-	0.0%	4,320	-	0.0%
EDN100	DB	ESSA ADMINISTRATION	N	169,578	-	0.0%	169,578	-	0.0%	169,578	-	0.0%	169,578	-	0.0%
EDN100	DB	ESSA TITLE III LANGUAGE INSTRUCTION	N	144,669	-	0.0%	144,669	-	0.0%	144,669	-	0.0%	144,669	-	0.0%
EDN100	DB	ESSA TITLE I LEA GRANT-SCHOOLS I	N	4,217,933	-	0.0%	4,217,933	-	0.0%	4,217,933	-	0.0%	4,217,933	-	0.0%
EDN100	DB	ESSA TITLE I LEA GRANT-RESTRUCTURING	N	27,180	-	0.0%	27,180	-	0.0%	27,180	-	0.0%	27,180	-	0.0%
EDN100	DB	ESSA TITLE I CENTRALIZED LEA	N	1,373,852	-	0.0%	1,373,852	-	0.0%	1,373,852	-	0.0%	1,373,852	-	0.0%
EDN100	DB	ESSA TITLE I LEA GRT-SCHOOL IMPROVEMENT	N	113,515	-	0.0%	113,515	-	0.0%	113,515	-	0.0%	113,515	-	0.0%
EDN100	DB	ESSA TITLE I LEA GRANT-RESOURCE TEACHERS	N	123,041	-	0.0%	123,041	-	0.0%	123,041	-	0.0%	123,041	-	0.0%
EDN100	AA	IMPACT AID-WSF	N	784	-	0.0%	784	-	0.0%	784	-	0.0%	784	-	0.0%
EDN100	DB	ESSA TITLE IIA PROF DEV-OCISS	N	187,280	-	0.0%	187,280	-	0.0%	187,280	-	0.0%	187,280	-	0.0%
EDN100	DB	ESSA TITLE IIA PROF DEV	N	288,013	-	0.0%	288,013	-	0.0%	288,013	-	0.0%	288,013	-	0.0%
EDN100	DB	ESSA TITLE IIA SUPPORT NEW TCHR & PRIN	N	402,616	-	0.0%	402,616	-	0.0%	402,616	-	0.0%	402,616	1	0.0%
EDN100	DB	ESSA TITLE IIA CONSOLIDATED PROGRAMS	N	3,922,352	-	0.0%	3,922,352	-	0.0%	3,922,352	-	0.0%	3,922,352	-	0.0%
EDN100	DB	ESSA TITLE I LEA-TRAN & SUPP ED SVC	N	568,939	-	0.0%	568,939	-	0.0%	568,939	-	0.0%	568,939	-	0.0%
EDN100	DB	ESSA TITLE I LEA GRANT-CA INITIATIVES	N	141,315	-	0.0%	141,315	-	0.0%	141,315	-	0.0%	141,315	-	0.0%
EDN100	DB	ESSA MATH & SCIENCE PARTNERSHIP FY17	N	52,654	-	0.0%	52,654	-	0.0%	52,654	-	0.0%	52,654	-	0.0%
EDN100	DB	ESSA TITLE III CENTRALIZED LEA	N	43,428	-	0.0%	43,428	-	0.0%	43,428	-	0.0%	43,428	-	0.0%
EDN100	DB	ESSA TITLE I LEA GRANT-SCHOOLS II	N	9,559		0.0%	9,559	-	0.0%	9,559		0.0%	9,559	-	0.0%
EDN100	DB	ESSA TITLE I LEA GRANT-PRIVATE SCHOOLS	N	64,598	-	0.0%	64,598	-	0.0%	64,598	-	0.0%	64,598	-	0.0%

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Department of Education Overtime Expenditure Summary

				FY:	18 (actual)		FY19	(estimate	d)	FY20	(budgete	d)	FY21	(budgeted)
					(0.000.0)			(00000000000000000000000000000000000000	/		(/		(10.01.01.00.00.00.00.00.00.00.00.00.00.0	,
				Base Salary	Overtime	Overtime	Base Salary	Overtime	Overtime	Base Salary	<u>Overtime</u>	Overtime	Base Salary	Overtime	Overtime
Prog ID	Sub-Org	<u>Program Title</u>	MOF	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>
EDN150	ND	SPECIAL ED PRE-SCHOOL GRANT	N	340,119	-	0.0%	340,119	-	0.0%	340,119	-	0.0%	340,119	-	0.0%
EDN150	NB	TITLE VIB SPECIAL ED-PROJECT I	N	8,192,946	1,469	0.0%	8,192,946	1,469	0.0%	14,540,729	-	0.0%	14,540,729	-	0.0%
EDN150	NB	TITLE VIB SPECIAL ED-PROJECT II	N	4,186,234	-	0.0%	4,186,234	-	0.0%	4,186,234	-	0.0%	4,186,234	-	0.0%
EDN150	NB	TITLE VIB SPECIAL ED-PROJECT III	N	88,403	-	0.0%	88,403	-	0.0%	88,403	-	0.0%	88,403	-	0.0%
EDN150	NB	TITLE VIB SPECIAL ED-PROJECT IV	N	166,219	-	0.0%	166,219	-	0.0%	166,219	-	0.0%	166,219	-	0.0%
EDN150	NB	TITLE VIB SPECIAL ED-PROJECT VI	N	260,076	-	0.0%	260,076	-	0.0%	260,076	-	0.0%	260,076	-	0.0%
EDN150	NB	TITLE VIB POOKELA PROJECT	N	71,612	-	0.0%	71,612	-	0.0%	71,612	-	0.0%	71,612	-	0.0%
EDN150	NB	EDUCATION FOR THE DISABLED-ADMIN	N	89,680	-	0.0%	89,680	-	0.0%	89,680	-	0.0%	89,680	-	0.0%
EDN150	NB	TITLE VIB-SEA ACTIVITIES	N	380,772	-	0.0%	380,772	-	0.0%	380,772	-	0.0%	380,772	-	0.0%
EDN200	GQ	ED FOR HOMELESS CHILDREN & YOUTH	N	15,927	-	0.0%	15,927	-	0.0%	15,927	-	0.0%	15,927	-	0.0%
EDN400	MD	SCH PRGM FOOD SERVICES	N	21,386,198	50,956	0.2%	21,386,198	50,956	0.2%	48,538,350	-	0.0%	48,538,350	-	0.0%
EDN400	MB	USDA STATE ADMIN EXPENSE FY17	N	483,967	25,078	5.2%	483,967	25,078	5.2%	-	-	0.0%	-	-	0.0%
EDN400	MB	USDA STATE ADMIN EXPENSE FY18	N	267,409	13,779	5.2%	267,409	13,779	5.2%	1,044,134	-	0.0%	1,044,134	-	0.0%
EDN500	PC	ADULT ED-CIVICS FY16	Α	7,821	-	0.0%	7,821	-	0.0%	7,821	-	0.0%	7,821	-	0.0%
EDN500	PC	ADULT ED-STATE LEADERSHIP FY17	N	98,100	-	0.0%	98,100	-	0.0%	98,100	-	0.0%	98,100	-	0.0%
EDN500	PC	ADULT ED-IELCE FY17	N	8,782	-	0.0%	8,782	-	0.0%	8,782	-	0.0%	8,782	-	0.0%
EDN700	PK	HEAD START COLLABORATION GRANT-DHHS	N	58,583	-	0.0%	58,583	-	0.0%	58,583	-	0.0%	58,583	-	0.0%
EDN500	PC	ADULT EDUCATION - SPECIAL FUND	В	-	1,286	0.0%	-	1,286	0.0%	507,250	-	0.0%	507,250	-	0.0%
EDN400	MB	ADMINISTRATIVE SERVICES-SPECIAL FUND	В	731,555	6,590	0.9%	731,555	6,590	0.9%	1,224,986	-	0.0%	1,224,986	-	0.0%
EDN400	MD	FOOD SERVICES-SPECIAL FUND	В	2,771,678	6,409	0.2%	2,771,678	6,409	0.2%	574,363	-	0.0%	574,363	-	0.0%
EDN400	OC	TEACHER HOUSING	W	68,085	-	0.0%	68,085	-	0.0%	68,085	-	0.0%	68,085	-	0.0%
EDN200	GH	HAWAII TEACHER STANDARDS BOARD	В	303,836	1,046	0.3%	303,836	1,046	0.3%	773,710	-	0.0%	786,750	-	0.0%
EDN100	ВН	SUMMER SCHOOL - SPECIAL FUND	В	-	1,875	0.0%	-	1,875	0.0%	2,330,454	-	0.0%	2,331,091	-	0.0%
EDN400	OG	USE OF SCHOOL FACILITIES - SCHOOL	В	-	19,739	0.0%	-	19,739	0.0%	50,000	-	0.0%	50,000	-	0.0%
EDN400	OG	USE OF SCHOOL FACILITIES - COMPLEX	В	-	259	0.0%	_	259	0.0%	_	-	0.0%	-	-	0.0%
EDN400	YA	SCHOOL BUS FARE REVOLVING FUND	W	232,974	3,002	1.3%	232,974	3,002	1.3%	502,606	-	0.0%	502,606	-	0.0%
EDN400	OC	FACILITY DEV ASSESSMENT OPERATING ACCT	W	-	6,951	0.0%	-	6,951	0.0%	100,000	-	0.0%	100,000	-	0.0%
EDN150	YK	FEDERAL REVENUE MAXIMIZATION REVOLVING	W	126,771	-	0.0%	126,771	-	0.0%	126,771	-	0.0%	126,771	-	0.0%
EDN500	WA	AFTER SCHOOL (A+) REVOLVING FUND	W	244,201	10,188	4.2%	244,201	10,188	4.2%	4,100,000	-	0.0%	4,100,000	-	0.0%
EDN100	СВ	RESOURCE DEVELOPMENT-GRANTS/APPS	W	21,830	-	0.0%	21,830	-	0.0%	21,830	-	0.0%	21,830	-	0.0%
EDN100	BR	DRIVER AND TRAFFIC SAFETY EDUCATION	U	107,267	-	0.0%	107,267	-	0.0%	107,267	-	0.0%	107,267	-	0.0%

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Department of Education Overtime Expenditure Summary

				FY	18 (actual)		FY19	estimate	d)	FY20	(budgeted	d)	FY2:	1 (budgeted	ı)
				Base Salary	Overtime	<u>Overtime</u>	Base Salary	Overtime	Overtime	Base Salary			Base Salary	Overtime	Overtime
Prog ID			MOF	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>
EDN200	GC	ART IN PUBLIC PLACES	U	107,377	-	0.0%	107,377	-	0.0%	107,377	-	0.0%	107,377	-	0.0%
EDN100	CN	UNEMPLOYMENT INSURANCE-INTERDEPT TRF	U	63,858	-	0.0%	63,858	-	0.0%	63,858	- [0.0%	63,858	-	0.0%
EDN100	BB	VOC ED-PROGRAM IMPROVEMENT FY16	Р	8,392	1,916	22.8%	8,392	1,916	22.8%	1,000,000	-	0.0%	1,000,000	-	0.0%
EDN100	ВВ	VOC ED-STATE ADMINISTRATION FY16	P	20,415	-	0.0%	20,415	-	0.0%	20,415	-	0.0%	20,415	-	0.0%
EDN100	BB	VOC ED-STATE LEADERSHIP FY16	P	6,805	-	0.0%	6,805	-	0.0%	6,805	-	0.0%	6,805	-	0.0%
EDN100	DB	NCLB-SDFSC-PROJECT HI AWARE SCT	Р	297,746	-	0.0%	297,746	-	0.0%	297,746	-	0.0%	297,746	-	0.0%
EDN100	DR	DOD-MILITARY LIAISON 810	Р	88,535	-	0.0%	88,535	-	0.0%	88,535	-	0.0%	88,535	-	0.0%
EDN100	BB	VOC ED-PROGRAM IMPROVEMENT FY18	P	121,557	-	0.0%	121,557	-	0.0%	121,557	-	0.0%	121,557	-	0.0%
EDN100	ВВ	VOC ED-STATE ADMINISTRATION FY18	P	50,155	-	0.0%	50,155	-	0.0%	50,155	-	0.0%	50,155	-	0.0%
EDN100	ВВ	VOC ED-STATE LEADERSHIP FY18	Р	16,718	-	0.0%	16,718	-	0.0%	16,718	-	0.0%	16,718	-	0.0%
EDN100	ВВ	VOC ED-PROGRAM IMPROVEMENT FY17	Р	95,061	-	0.0%	95,061	-	0.0%	95,061	-	0.0%	95,061	-	0.0%
EDN200	GP	NAEP STATE COORDINATOR	Р	5,421	-	0.0%	5,421	-	0.0%	5,421	-	0.0%	5,421	-	0.0%
EDN300	UA	HAWAII DATA EXCHANGE PARTNERSHIP FY16	Р	349,816	-	0.0%	349,816	-	0.0%	349,816	-	0.0%	349,816	-	0.0%
EDN100	XB	KOKEE DISCOVERY CENTER	Т	54,330	-	0.0%	54,330	-	0.0%	54,330	-	0.0%	54,330	-	0.0%
EDN100	XE	PROJECT EC EDUCATION	Т	112,305	-	0.0%	112,305	-	0.0%	112,305	-	0.0%	112,305	-	0.0%
EDN100	XE	THE LEARNING COALITION - CTE GRANT	Т	15,851	-	0.0%	15,851	-	0.0%	15,851	-	0.0%	15,851	-	0.0%
EDN100	XE	HAWAI'I COMMUNITY FOUNDATION	Т	5,968	-	0.0%	5,968	-	0.0%	5,968	-	0.0%	5,968	-	0.0%
EDN500	PC	ADULT EDUCATION ENROLLMENT/TESTING FUND	Т	-	9,664	0.0%	-	9,664	0.0%	760,000	-	0.0%	760,000	-	0.0%
EDN100	XE	WORKSHOP & TRAINING PROGRAMS	Т	3,906	-	0.0%	3,906	-	0.0%	3,906	-	0.0%	3,906	-	0.0%
EDN100	XE	CASTLE FOUNDATION GRANT - PHILOSURFER	Т	22,485	-	0.0%	22,485	-	0.0%	22,485	-	0.0%	22,485	-	0.0%
EDN100	XE	CASTLE FOUNDATION GRANT - TIC	Т	13,548	-	0.0%	13,548	-	0.0%	13,548	-	0.0%	13,548	-	0.0%
EDN100	XE	HCF - CONNECTING FOR SUCCESS GRANT 2013	Т	26,156	-	0.0%	26,156	-	0.0%	26,156	-	0.0%	26,156	-	0.0%
EDN100	XC	ATHLETICS (TRUST)	Т	-	1,266	0.0%	-	1,266	0.0%	60,000	-	0.0%	60,000	-	0.0%
EDN100	XF	OLELO-ED PROG PUB ACCESS TV	Т	202,131	-	0.0%	202,131	-	0.0%	202,131	-	0.0%	202,131	-	0.0%
EDN100	XA	PROJECT E OLA PONO-ALU LIKE FY16	Т	6,781	-	0.0%	6,781	-	0.0%	6,781	-	0.0%	6,781	-	0.0%
EDN100	XA	PROJECT E OLA PONO-ALU LIKE FY17	Т	40,447	-	0.0%	40,447	-	0.0%	40,447	-	0.0%	40,447	-	0.0%
EDN100	XA	PROJECT E OLA PONO-ALU LIKE FY18	Т	80,253	-	0.0%	80,253	-	0.0%	80,253	-	0.0%	80,253	-	0.0%
		NOTE: Overtime (estimated) for FY 19-21 based of	on FY 18	ACTUALS and	Approval	of new reau	ests which a	 diust "base	salarv")						

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							Те	rm of Cont	ract					
Program ID	MOF	Amount	Frequency (M/A/O)	M	ax Value	Outstanding Balance	<u>Date</u> Executed	From	То	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
EDN 100	A	\$ 165,000	0	\$	165,000		10/01/16			University of Hawaii - ORS			N	S
EDN100	A	\$ 89,000	O, 4 pymts/yr	\$	89,000	\$ 37,000	07/11/18	07/11/18	1	Alliance for Drama Education	Customized Curriculum and Drama Program	Communication Among Administrators, Teachers & Contractor On A Regular Basis	N	S
EDN100	N	\$ 45,000	O, 4 pymts/yr	\$	45,000	\$ 9,000	02/10/16	02/10/16	11/30/19	Marion E. Betsy Bounds	External evaluation services for McKinley 21st CCLC Grant for grant years 2-5, SY 2015-16 thru 2018-19	External Evaluator services includes consultation on grant activities and completion of annual evaluation report for federal grant	N	S
EDN100	Р	\$ 105,000	O, 4 pymts/yr	\$	105,000	\$ 25,000	11/02/15	11/02/15	10/15/19	Marion E. Bounds (Betsy)	External Evaluator for the Radford Complex's DoDEA federal grant, Readying Radford Complex Students in the Future	External Evaluator services includes consultation on grant activities and completion of annual evaluation report for federal grant	N	S
EDN100	Р	\$ 32,800	O, 2 pymts/yr	\$	32,800	-	10/28/16	11/04/16	10/31/19	Ward Research, Inc.	External Evaluator	External Evaluator services includes consultation on grant activities and completion of annual evaluation report for federal grant	N	S
EDN100	A	\$ 37,747	O- upon completion of install	\$	37,747	-	06/03/15	06/03/15	06/02/20	Advanced Protection Network Incorporated dba APN Alarm	Intrusion Security Alarm System for Hookele Elem.	Monitoring feedback is daily if necessary but at minimum monthly to verify satisfactory performance and delivery of services prior to payment.	N	G/S
EDN100	А	\$ 104,910	O- upon completion of install	\$	104,910	\$ 52,455	06/15/18	06/15/18	01/31/19	Window World, Inc.	Furnish, Deliver, and Install Security Curtains for Iroquois Point Elementary School	Monitoring feedback is daily if necessary but at minimum upon project completion to verify satisfactory delivery.	N	G/S
EDN100	A	\$ 828,125	М	\$	828,125	\$ 33,125	02/09/09	02/09/09	02/09/19	First Response Professional Security Services LLC dba Alarm Hawaii.Com	Security System Kapolei HS	Monitoring feedback is daily if necessary but at minimum monthly to verify satisfactory performance and delivery of services prior to payment.	N	G/S
EDN100	A, W	\$ 85,000	M	\$	85,000	\$ -	01/01/18	01/01/18	12/31/18	Creative Grant Writing Services	Grant writing services	Monitoring occurs as needed upon identification of grant opportunity, but minimally monthly to verify satisfactory services prior to payment.	N	S
EDN100	N	\$ 200,000	O-semi annually	\$	200,000					Adult Friends for Youth	Provide Redirectional Therapy Counseling Services for Kapolei and Campbell Complex	Monitoring is completed as needed upon scheduling of contracted activities and events. Progress reports are provided monthly at minimum.	N	S
EDN100	A	\$ 1,230,975		\$	1,230,975					Child and Family Service (CFS)	Alternative Learning Center for Leeward District	Monitoring is completed upon each student referral to the program and upon trasition back to home school.	N	S
EDN100	N	\$ 88,658	M	\$	88,658	\$ 33,391	09/06/18	06/29/18	05/31/19	Jonique & Company Inc.	Classroom Cleaning Services for Castle High School	Paid monthly upon completion of services	N	S

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							Ter	rm of Cont	ract					
			Frequency			Outstanding	Date					Explanation of How Contract is	POS	Category
Program ID	MOF	Amount	(M/A/O)	Max Val	ue	Balance	Executed	From	То	Entity	Contract Description	Monitored		E/L/P/C/G/
EDN100	N	\$ 160,000			,000					C&C of Hon. Dept. Parks and Recreations (DPR)	Provide Art, Recreational, Health and Wellness programs after-school, summer, intersession hours for the youth.		N	S
EDN100	N	\$ 270,000	O Initial- Upon execution, Sup. No. 1 semi- annual, Sup. No. 2 quarterly	\$ 270	,000	\$ -	08/31/16	08/31/16	12/31/18	Afterschool All-Stars Hawaii	Comprehensive after-school program at King Intermediate	As needed and at the semi-annual reporting period	N	S
EDN100	N	\$ 289,336	O - Upon receipt of invoice	\$ 289	,336	\$ 53,996	12/14/16	12/14/16	06/30/19	Robert's Hawaii School Bus, Inc.	Bus service for UPLINK After School Program and UPLINK Summer Program	Teacher monitors attendance.	N	S
EDN100	A	\$ 160,298	M	·	,298					Jonique & Company Inc.	Classroom Cleaning Services	School contract monitoring and payment status done by the school. School matches invoice with services provided to ensure that contracted services have been performed per the contract.	N	S
EDN100	A	\$ 83,564	0	\$ 83	564	\$ -	08/06/18	08/06/18	02/01/19	Soderholm Sales and Leasing, Inc.	14-seat Type A-1 School Bus	Paid upon receipt.	Z	G
EDN100	A	\$ 157,300	M	\$ 157	,300	\$ 32,500	04/15/18	08/28/17	06/30/19	Keeney Consulting Group, LLC	Math Consultant Services	Contractor comes twice a month to meet with math department.	N	S
EDN100	А	\$ 112,257	М	\$ 112	,257	\$ 27,257	07/03/17	07/03/17	06/30/19		Installation of alarm and CCTV Security System	Monthly maintenance agreement to keep system in satisfactory working order.	N	G
EDN100	A	\$ 65,609	М	\$ 65	,609	\$ 10,609	07/17/17	07/17/17	07/16/19	First Response Professional Security Services LLC dba Alarm Hawaii.Com	Installation of CCTV Security System	Monthly maintenance agreement to keep system in satisfactory working order.	N	G
EDN100	N	\$ 206,400	M	\$ 206	,400	\$ 48,000	07/31/17	07/31/17	06/30/19	Marick A Rozek-Tedesco	Provide Professional Development and Coaching to build capacity for implementation and scaling up innovations	Complex area staff on hand for all workshops and planning sessions. Complex area staff reviews effectiveness through teachers observations student achievement data.	N	S

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							Ter	m of Cont	ract					
	_		Frequency			Outstanding	<u>Date</u>					Explanation of How Contract is	POS	Category
Program ID	MOF	<u>Amount</u>	<u>(M/A/O)</u>	Max V		<u>Balance</u>	<u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	_	E/L/P/C/G/S
EDN100	N	\$ 117,500	M	\$ 11	7,500	\$ 32,500	08/06/18	08/06/18	05/31/19	Keeney Consulting Group, LLC	PD & Techical Assistance Implementing a Long-Term Plan for Improving K-12 Math Instruction for the HIDOE BKM	Complex area staff on hand for all workshops and planning sessions. Complex area staff reviews effectiveness through teachers observations student achievement data.	N	Ø
EDN100	N	\$ 214,200	O-6 payments after services are rendered	\$ 21	4,200	\$ 50,400	07/01/18	09/09/16	06/30/19	Read Aloud America, Inc.	Read Aloud Program promotes literacy, bonds families, and builds communities of lifetime readers	Contractor shall submit reports to Project Director (ex.student attendance, program evaluation, registration forms, and surveys).	N	S
EDN100	Α	\$ 65,885	0	\$ 6	5,885	\$ -	07/26/18	07/26/18	01/21/19	Bacon Universal Co., Inc.	Kubota Model #M6060 Tractor with Attachments	Contract monitored by a program manager	N	G
EDN100	А	\$ 3,185,708	M, as work/reports/ data processing is completed for a variety of accountability projects		5,708	\$131,187.5 (As of 11/30/2018)				DataHouse Consulting, Inc.	Accountability System, Project Mangagement, Data Analysis, Processing and Reporting	Regular meetings are scheduled usually twice a month as reports are due.	N	S
EDN100	N	\$ 956,585	O; quarterly		6,585	\$ 103,085				Caveon, LLC	Develop/Implement full service test security enhancements	Weekly webinar management meetings; invoices reconciled with project management plan	N	G/S
EDN100	N	\$ 154,751	Annually	\$ 15	4,751	\$ -	08/22/18	10/03/17	09/30/19	Dept of Public Safety	Instructional Services & Supplies for the Dept. of Public Safety's Neglected, Delinquent, and At-Risk Youth Program	Monitored by monthly meetings, contract deliverables, ongoing communication, program monitoring via desk audits and site visitations	N	G/S
EDN100	N	\$ 215,000	0	\$ 21	5,000	\$ 43,000	02/07/17	02/07/17	12/31/18	IMPAQ International, Inc.	21CCLC External Evaluator	Monitored by contract deliverables, ongoing communication and meetings; phone, virtual, and in person.	N	G/S
EDN100	N	\$ 217,250	O (January 2019 and June 2019)	\$ 21	7,250	\$ 71,750				Public Consulting Group, Inc.	Web-Based Document Mgmt System for Title I Compliance	Monthly phone conferences between PCG and Lisa related to the document management system; regular emails with PCG about resolving system issues.	N	S
EDN100	N	\$ 1,281,278	O/ Per Contratct Payment Schedule	\$ 1,28	1,278	\$ 112,700				Friends of the Future	21st CCLC Providers	Monitored by budget and federal fund compliance review, meetings by phone and in-person	N	Ø
EDN100	N	\$ 1,541,104	O/ Per Contratct Payment Schedule	\$ 1,54	1,104	\$ 179,314	03/19/15	03/19/15	06/30/19	Maui Economic Development Board, Inc.	21st CCLC Providers	Monitored by budget and federal fund compliance review, meetings by phone and in-person	N	S
EDN100	N	\$ 1,367,882	O/ Per Contratct Payment Schedule		7,882		03/19/15	03/19/15	06/30/19	Parents and Children Together (PACT)	21st CCLC Providers	Monitored by budget and federal fund compliance review, meetings by phone and in-person	N	S
EDN100	N	\$ 1,759,845	O/ Per Contratct Payment Schedule	\$ 1,75	9,845	\$ 543,252	03/18/16	03/18/16	06/30/19	Kanu O Ka Aina Learning Ohana	21st CCLC Providers	Monitored by budget and federal fund compliance review, meetings by phone and in-person	N	S

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							Ter	rm of Cont	ract					
D	MOE	A	Frequency (NA/A/O)	N.4 \ /- l	-	Outstanding	<u>Date</u>	F	т.	Facility.	Contract Description	Explanation of How Contract is	POS	Category
Program ID	MOF	Amount	(M/A/O)	Max Valu		<u>Balance</u>	Executed	From	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>		_
EDN100	N	\$ 1,575,000	O/ Per Contratct Payment Schedule	\$ 1,575,0	00 \$	350,000	01/25/16	01/25/16	06/30/19	Honolulu Community Action Program, Inc. (HCAP)	21st CCLC Providers	Monitored by budget and federal fund compliance review, meetings by phone and in-person	N	S
EDN100	N	\$ 899,854	O/ Per Contratct Payment Schedule	\$ 899,8	54 \$	263,620	06/24/16	06/24/16	06/30/19	LHES Foundation (LHES)	21st CCLC Providers	Monitored by budget and federal fund compliance review, meetings by phone and in-person	Z	S
EDN100	N	\$ 150,000	0	\$ 150,0	00 \$		02/13/17	02/13/17	12/31/18	UH-College of Education	Cooperative Agreement between the Hawaii Department of Education, and University of Hawaii, College of Education for the Hawaii Afterschool Alliance	HAA submitted reports and met with CEB as per contract requirements.	Ζ	Ø
EDN100	Α	\$ 400,000	0	\$ 400,0	00 \$		06/26/17	06/26/17		University of Hawaii	MYFUTUREHAWAII College and Career Web Portal	Contract monitored by a program manager	N	S
EDN100	N	\$ 235,000	O/50% upon execution; balance upon completion	\$ 235,0						iResult, LLC	Data Analytics and TA for Out of School Time Programs in CEO	iResult is part of a data team that meets monthly with the Director. In addition, there are regular updates with the program specialists	N	G/S
EDN100	A, T	\$ 375,000	O-Quarterly	\$ 375,0	00 \$	-	09/05/18	09/05/18	06/30/20	The Kohala Center, Inc.	To Provide Content & Process Design From An Indigenous Perspective in Support of Na Hopena A`o for the HIDOE	A minimum of monthly check in meetings	N	S
EDN100	А	\$ 200,000	O-Quarterly	\$ 200,0	00 \$	-	10/04/17	10/04/17	06/30/19	Ho`oulu Aina-Kokua Kalihi Valley	To Provide Professional Development Strengthening the Na Hopena A`o Learning Experience	Quarterly reports and monthly check in meetings	N	S
EDN100	Р	\$ 306,333	М	\$ 306,3	33 \$	36,833	06/26/14	07/01/14	06/30/19	Universal Protection Service	Security Services at the Queen Liliuokalani Bldg for DOE	The number of hours worked is confirmed prior to payment of monthly invoices.	N	S
EDN100	N	\$ 332,284	O-PDERI processes payment upons receipt of invoice	\$ 332,2	84 \$	63,872	05/31/18	05/31/18	06/30/19	Miller Educational Consulting Services, Inc. dba Teaching Learning Solutions	Provide Certification and Calibration Training on the Danielson Obervation Framework for the HIDOE	PDERI is invoiced directly from Teaching Learning Solutions for services and licenses to provide cerification and calibration on the Danielson Framework.	N	S
EDN100	U	\$ 472,256	O-Based on Comp Schedule	\$ 472,2	56 \$	236,128	11/19/18	11/19/18	02/16/19	Servco Pacific Inc.	10 vehicles for drivers ed program	Coordinate delivery of the vehicle(s) with each respective school	N	G
EDN100	Т	\$ 906,451	O-Based on Comp Schedule		51 \$					The Library Corp (TLC)	Integrated Library Management System	Quarterly Reports	N	S
EDN100	А	\$ 31,000	O One time payment		00 \$		07/05/18			UH (P-20) Running Start/Dual Credit Scholarship	Administration of the Running Start/Dual Credit Scholarship	Quarterly and annual reports of Running Start students.	N	S
EDN100	Р	\$ 43,333	0	\$ 43,3	33 \$	-	10/14/15	10/14/15	09/30/19	University of Hawaii	Evaluation services for Project HI AWARE School Climate Transformation Grant	Contract monitored by a program manager	N	Ø
EDN100	Р	\$ 107,339	0	\$ 107,3	39 \$	32,370	07/06/16	02/13/18	01/31/20	DataHouse Consulting, Inc.	Web Technology assistance for Budget IT System	Contract monitored by a program manager	N	S

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			Frequency		Outstanding	<u>Date</u>					Explanation of How Contract is	POS	Category
Program ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	То	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
EDN100	N	\$ 185,000	O-Based on Comp Schedule	\$ 185,000	\$ -	11/01/16	11/01/16	08/31/19		Professional Development services provided by Curriculum Research and Development Group (CRDG) at the UHM.	Quarterly Reports	N	S
EDN100 EDN100	A N	\$ 200,000	O; upon schools request	\$ 200,000	\$ 163,700	10/26/17	10/26/17		Gale H. Elkins	Professional Development - Kauai	POs are posted by schools; copies of PO, invoice, ATP submitted to CABM to track contract balance. Principal signs invoice to approve payment and indicate services rendered. Since each school is unique, the agenda for each visit is based on the Principles of Learning chart, needs of the school staff, and data collected and compiled on classroom observations done by coaches between contractor visits	N	S
EDN100 EDN100 EDN200	A N A	\$ 163,388	0	\$ 163,388	\$ 81,694	06/14/18	06/14/18	12/14/18		Purchase of 14 Passenger School Bus for transportation of students for school activities	Monitoring is completed as needed by checking equipment is delivered as agreed and in working order before payment is made.	N	G
EDN100 EDN200	P A	\$ 95,500	O- upon completion of reports	\$ 95,500	\$ 19,500	02/09/16	02/09/16	10/31/19	RTI International	External Evaluation of Federal Grant	Monitoring is completed as needed, but at minimum at reporting due dates and prior to payment.	N	S
EDN100 EDN200	A A	\$ 300,000	A	\$ 300,000	\$ -	06/29/17	06/29/17	07/31/19	Fuel Education, LLC	Curriculum Program/Enterprise License	Monitoring is completed periodically as needed throughout the school year as student and instructor accounts are activated and access is coordinated.	N	G/S
EDN100 EDN200	A	\$ 81,590	0	\$ 81,590	\$ -	06/22/18	06/22/18	12/22/18	Soderholm Sales and Leasing, Inc.	Purchase of 14 Passenger School Bus for transportation of students for school activities	Monitoring is completed as needed by checking equipment is delivered as agreed and in working order before payment is made.	N	G
EDN100 EDN200	Α	\$ 80,547	0	\$ 80,547	\$ -	10/02/18	10/02/18	03/31/19	Solderholm Sales & Leasing, Inc.	School Bus for Pahoa High and Intermediate	Paid upon receipt.	N	G
EDN100 EDN200	N A	\$ 28,434,483	O; quarterly	\$ 28,434,483	\$ 4,603,503	02/17/15	12/15/14			Furnish and Implement the Smarter Balanaced Assessment (Ref. MAAC RFP No. 2014-09)	Weekly webinar management meetings; invoices reconciled with project management plan	N	G/S
EDN100 EDN200	N A	\$ 7,934,978	O; quarterly	\$ 7,934,978	\$ 3,554,430	07/06/18	07/06/18	06/30/21	American Institutes for Research in the Behavioral Sciences	To Develop and Implement the Hawaii State Alternate Assessment for the Hawaii Department of Education	Weekly webinar management meetings; invoices reconciled with project management plan	N	G/S
EDN100 EDN200	N A	\$ 4,227,466	O; quarterly	\$ 4,227,466		06/26/17			j i	Develop/Implement Assessments in the Hawaiian Language for HIDOE	Bi-weekly webinar management meetings; invoices reconciled with project management plan	N	G/S
EDN100 EDN200	А	\$ 451,500	0	\$ 451,500	-	06/30/17	06/30/17		Healthmaster Holdings, LLC dba Healthmaster	Web-Hosted Suite of Software Applications for school electronic health records	Contract monitored by a program manager	N	S

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Program ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	<u>Date</u> Executed	From	То	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
EDN100 EDN300	A A	\$ 10,399,557	O - payment is rendered upon delivery of services	\$ 10,399,557		03/27/15			Infinite Campus, Inc.	Student Information System Replacement	Status reports; review of each completed deliverable; review and verification of invoices for services rendered.	N	G, S
EDN150	Р	\$ 37,500	O, 4 pymts/yr	\$ 37,500	\$ 7,500	11/02/15	11/02/15	12/31/18	Marion E. Bounds (Betsy)	External Evaluator for for DoDEA Special Education federal grant (Radford/Leilehua)	External Evaluator services includes consultation on grant activities and completion of annual evaluation report for federal grant	N	S
EDN150	N	\$ 745,780	A	\$ 745,780	\$ 36,445	05/11/17	05/11/17	06/30/19	Enome, Inc dba Goalbook	Goalbook Toolkit District Membership (500) and Onsite Professional Development Courses		N	S
EDN150	Р	\$ 77,520	1st payment made after month 1, and \$11,920 payment each quarter, thereafter		\$ 35,760	09/22/17	09/22/17	05/31/19	UH Office of Research	Psychiatric Services in Nanakuli- Waianae	The UHORS shall submit cumulative reports articulating weekly hours of consultation by school or complex area, as directed by the STATE. CONTRACTOR shall provide a Report of Services Requested and Completed. The report shall be submitted quarterly (ending March, June, September, December) to the POC thirty (30) days after the previous quarter ends. The report format shall include: name of school or complex area, date(s) of services, title and description of services, invoice number and date of the services, total services charge, and total number of participants receiving the services.	N	Ø
EDN150	Р	\$ 130,000	O-Payments made in September and January of each school year (\$2,000 per intern in September, and \$2,000 per intern in January)	\$ 130,000	\$ 58,000	09/22/17	09/22/17	06/30/19	University of Hawaii	To Provide Social Work Services for HIDOE	Social work students fulfill the required hours of their practicum and maintain a grade of nothing less than a B A DOE HI AWARE supervisor will monitor the hours and grades and shall report to the program manager. The program manager will process the invoices on a quarterly basis.	N	8
EDN150	Α	\$ 189,422	O - 1-time payment	\$ 189,422						One (1) New 13-Passenger Plus 1- Wheelchair position School Bus for the HIDOE Kealakehe High	To be delivered in December, 2018 or January, 2019, with payment being made upon receipt of goods	N	G
EDN150	A	\$ 161,756	O-after servicies are provided.	\$ 161,756	\$ 80,878	04/02/18	04/02/18	04/01/19	EBS Healthcare, Inc.	Special Ed teacher with certification & expertise in teaching adolescents with severe social, emotional and behavioral issues.	Contact and services provided log provided after each student visit.	N	S

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Program ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	<u>Date</u> Executed	From	То	Entity	Contract Description	Explanation of How Contract is Monitored	POS Y/N	Category E/L/P/C/G/S
EDN150	A	\$ 212,633	M	\$ 212,633		07/01/16	07/01/16			Mokihana Program for Kauai District	Contractor submits monthly invoice. CABM compares to data entered in PsyTrace program. CABM monitors contract balance. Contract Administrator reviews clinical notes and service logs via Psytrace and eCSSS. Monthly clinical group supervision.	N	S
EDN150	A	\$ 213,840	M	\$ 213,840	59,292	07/01/16	07/01/16	06/30/19	Ohana Clinical Care		Contractor submits monthly invoice. CABM compares to data entered in PsyTrace program. CABM monitors contract balance. Contract Administrator reviews clinical notes and service logs via Psytrace and eCSSS. Monthly clinical group supervision.	N	S
EDN150	А	\$ 421,379	М	\$ 421,379	9 \$ 120,031	07/01/16	07/01/16	06/30/19	Pacific Psychology Partners, Inc. (Alex Bivens, Ph.D)		Contractor submits monthly invoice. CABM compares to data entered in PsyTrace program. CABM monitors contract balance. Contract Administrator reviews clinical notes and service logs via Psytrace and eCSSS. Monthly clinical group supervision.	N	S
EDN150	N	\$ 730,000	0	\$ 730,000	\$ -	05/15/17	05/15/17	06/30/19	Office of Child Support Hearings	Special Education Impartial Due Process Hearing Officers	Educational Specialist are invoiced directly from Department of the Attorney General	N	S
EDN150	N	\$ 186,419	М	\$ 186,419	9 \$ 73,252	05/01/17	05/01/18	06/30/19	Special Education Solutions, LLC	Technical Assistance support for Hearing Officers of impartial IDEA due process hearings	Educational Specialist are invoiced directly from Special Education Solutions LLC	N	S
EDN150	N	\$ 178,200	М	\$ 178,200) \$ -	07/01/18	07/01/18	06/30/19	Department of Health (DOH)	Provision of Support for the Special	Educational Specialist are invoiced directly from Special Parent Information Network	N	S
EDN150	А	\$ 158,000	0	\$ 158,000	\$ 38,000	08/01/16	08/01/16	1	The Mediation Center of the Pacific		Educational Specialist are invoiced directly from Mediation Center of the Pacific Inc	N	S
EDN150	0	\$ 5,591,296	O- PDB processes payment upon receipt of invoice (October, January & April)	\$ 5,591,296	5 \$ 1,397,824	06/09/17	07/01/17	06/30/19	UH Manoa	UH SPED Certification	Quarterly meetings and expenditure plans with University of Hawaii at Manoa	N	S
EDN150	0	\$ 150,000	O- PDB processes payment upon receipt of invoice (Quarterly)	\$ 150,000	\$ 50,000	06/02/17	07/01/17	06/30/19	UH West Oahu		Quarterly meetings and expenditure plans with University of Hawaii - West Oahu	N	S

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Due sue un ID	MOE	Amazunt	Frequency (NA/A/O)	May Value	Outstanding	<u>Date</u>	Гиона	Та	Fadib.	Contract Description	Explanation of How Contract is	POS	Category
Program ID EDN150	MOF A	<u>Amount</u> \$ 6,653,942	(M/A/O) M	<u>Max Value</u> \$ 6,653,942	<u>Balance</u> \$ 923,411	07/01/15	<u>From</u> 07/01/15	<u>To</u> 06/30/19	Entity EBS Healthcare, Inc.	Contract Description Provision of Educational Services for Students of the HIDOE at Various Residential Treatment Facilities	Monitored Monthly Reports	<u>Y/N</u> N	S
EDN150	A	\$ 4,935,934	М	\$ 4,935,934	\$ 1,395,959	07/17/17	07/17/17	06/30/19	Stetson & Associates, Inc.	External Services Provider(s) - Statewide Professional Development and Support for Special Education Inclusion.	Monthly calls with ESB leadership (updates on detliverables), site visit written summarys to schools, annual summary of progress (system and school level)	N	S
EDN150	A	\$ 311,160	Annual	\$ 311,160	\$ 77,790	11/17/16	11/17/16	05/30/19	Richards Lindsay & Martin, LLP	Training & Implementation of Section 504 & Ch. 61 for the HIDOE	Contract monitored by a program manager	N	S
EDN150	A, N	\$ 1,020,600	М	\$ 1,020,600	\$ 320,760	07/01/17	07/01/17	06/30/19	EPIC Foundation	Surrogate Parent Services	Monthly reports of providers and students	N	S
EDN150	Α	\$ 348,220	O, quarterly payments made	\$ 348,220	\$ -	01/28/15	12/05/16	12/15/18	Special Olympics Hawaii, Inc.	Supplemental athletic program	Annual activities completion report	N	S
EDN150	N	\$ 340,000	М	\$ 340,000	\$ 85,000	03/21/17	03/21/17		Resolutions in Special Education, Inc.	Provide technical assistance, consultation, and training pertaining to the IDEA and Chapter 60 to the DOE and deputy attorneys general	Provided schedule for DESs and sign in sheets of participants.	Z	S
EDN150	А	\$ 36,684,612	M	\$ 36,684,612	\$ 13,098,120	06/04/14	07/01/14	06/30/19	EBS	Speech Language Pathologist (SLP)	Sign in sheets attached to invoices which are matched to services provided per month. Services are documented in eCSSS by provider & subject to random checks by EBS supervisor, district &/or state program manager	N	S
EDN150	А	\$ 4,086,786	M	\$ 4,086,786	\$ 615,932	06/04/14	07/01/14	06/30/19	EBS	Physical Therapy (PT)	Sign in sheets attached to invoices which are matched to services provided per month. Services are documented in eCSSS by provider& subject to random checks by EBS supervisor, district &/or state program manager	N	S
EDN150	A	\$ 13,523,402	М	\$ 13,523,402	\$ 3,055,906	06/04/14	07/01/14	06/30/19	EBS	Occupational Therapy (OT)	Sign in sheets attached to invoices which are matched to services provided per month. Services are documented in eCSSS by provider & subject to random checks by EBS supervisor, district &/or state program manager	N	S
EDN150	A	\$ 2,261,358	М	\$ 2,261,358	\$ 475,200	10/16/17	10/16/17	06/30/19	MTX of Southwest Florida, Inc.	Special Education and Related Services for Identified Incarcerated Students under the Age of Twenty- Two	Weekly monitoring of provider services & invoices	N	S

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			Frequency		Outstanding	<u>Date</u>					Explanation of How Contract is	POS	Category
Program ID	MOF	<u>Amount</u>	(M/A/O)	Max Value	<u>Balance</u>	Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	<u>Y/N</u>	E/L/P/C/G/S
EDN150	А	\$ 6,160,448	M	\$ 6,160,448	\$ 2,874,876	09/13/18	09/13/18	06/30/20	University of Hawaii, College of Education	The University of Hawaii-Manoa, College of Education (UHMCOE) shall expend funds to recruit, screen, enroll and award tuition stipends to Hawaii Department of Education employees pursuing certification in behavior analysis.	Quartely meetings and reports	N	S
EDN150	A	\$ 1,881,886	O, inovice paid as they come	\$ 1,881,886	\$ 231,886	10/12/16	8/1/18	07/31/19	Isle Interpret LLC	Provide Communication Access Real- Time Translation (CART) and	Communication between provider and the Program Administrator and the Educational Specialist and weekly review of invoices (verified timesheets by schools)	N	S
EDN150	Р	\$ 724,885	0	\$ 724,885	\$ -	10/14/15			University of Hawaii	Evaluation services for Project HI AWARE Grant	Contract monitored by a program manager	N	S
EDN150	A, N	\$ 34,433,877	M	\$ 34,433,877	\$ 3,813,877				RCM Technologies (USA), Inc. dba RCM Health Care Services	of Skilled Nursing for IDEA & Section 504 eligible students	Fiscal monitoring of the allocated legislative and internal OCISS funding against the audited and reconciled contracted monthly statewide invoices	N	S
EDN150	A	\$ 390,029	Other - upon receipt of invoice	\$ 390,029	\$ 190,029	07/01/18	07/01/18	06/30/19	UMASS Med School	Medicaid claims processing program	Regular and ongoing communication between UMASS staff and DOE program administrator and program specialist.	N	S
EDN150	А	\$ 8,000,000	0	\$ 8,000,000	\$ -	02/17/15	02/17/15	06/30/19	Western Interstate Commission for Higher Education dba WICHE	Recruitment, Employment, and Facilitation of Retention for SBBH Professionals	Verification with OTM and DES monthly	N	S
EDN150	A	\$ 1,359,666	0	\$ 1,359,666	\$ -	04/22/14	04/22/14	06/30/19	Western Interstate Commission for Higher Education dba WICHE	To provide employment and facilitation for Doctoral Psychology Internship Positions	Communciation with Mentor and DESs	N	S
EDN150	A	\$ 750,000	0	\$ 750,000	\$ -	07/30/14	07/30/14	06/30/19	Diana Browning Wright	Statewide Multi-tiered System of Support(MTSS), Evidence-based ED program, Tier 1,2 and 3 Behavior Supports	Service fidelity check: meeting with contractor prior to the training, meeting with DESs after the training, and creating Cohort on LDS to track the data.	N	S
EDN150	A	\$ 1,256,881	0	\$ 1,256,881	\$ -	07/01/14	07/01/14	06/30/19	University of Hawaii	Assessments, Interventions, and Research Services promoting school mental health for students	Quarterly progress meetings and reports, and mid-year and end of year reports.	N	S
EDN150	А	\$ 1,359,666	0	\$ 1,359,666	\$ -	07/03/14	07/03/14	07/02/19	Western Interstate Commission for Higher Education	Intern clinical psychologist trainees	Contract monitored by a program manager	N	S
EDN150	А	\$ 2,500,000		\$ 2,500,000		10/01/14			Hawaii Behavioral Health, LLC dba HBH	•	eCSSS service verification management system	N	S
EDN150	А	\$ 2,500,000		\$ 2,500,000					Mind & Body Works, Inc.	Psychiatric Services with Tele-Health	eCSSS service verification management system	N	S
EDN150	W		O - upon invoice	\$ -	\$ -	07/01/16	07/01/16		Department of Human Services	Medicaid Services to Students who are Title XIX or Title XXI eligible	Internal reconciliation cross-checked with UMass reports	N	S

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		. .	Frequency		Outstanding	<u>Date</u>		_			Explanation of How Contract is	POS	<u>Category</u>
Program ID EDN150	MOF A, N	\$ -	(M/A/O) O	Max Value \$ -	<u>Balance</u> \$ -	08/30/16	<u>From</u> 09/01/16	<u>To</u> 06/30/19	<u>Entity</u> Alaka'i Na Keiki, Inc.	Contract Description Paraprofessional Support Services	Monitored To ensure quality, the provider participates	Y/N N	E/L/P/C/G/S S
											in contract monitoring as requested by HIDOE, but in no event less than annually. This contract monitoring focuses on compliance with the HIDOE monitoring protocol and compliance with all administrative and fiscal aspects of the Contract.		
EDN150		\$ -	0	\$ -	\$ -				BAYADA Home Care	Paraprofessional Support Services	To ensure quality, the provider participates in contract monitoring as requested by HIDOE, but in no event less than annually. This contract monitoring focuses on compliance with the HIDOE monitoring protocol and compliance with all administrative and fiscal aspects of the Contract	N	S
EDN150	A, N	\$ -	0	\$ -	\$ -	08/23/16			CARE Hawaii, Inc.	Paraprofessional Support Services	To ensure quality, the provider participates in contract monitoring as requested by HIDOE, but in no event less than annually. This contract monitoring focuses on compliance with the HIDOE monitoring protocol and compliance with all administrative and fiscal aspects of the Contract.	N	S
EDN150	A, N	\$ -	0	\$ -	\$ -	08/16/16			Hawaii Behavioral Health, LLC dba HBH	Paraprofessional Support Services	To ensure quality, the provider participates in contract monitoring as requested by HIDOE, but in no event less than annually. This contract monitoring focuses on compliance with the HIDOE monitoring protocol and compliance with all administrative and fiscal aspects of the Contract.	N	S
EDN150	A, N	- 	0	\$ -	\$ -	08/16/16	09/01/16	06/30/19	RCM Technologies (USA), Inc. dba RCM Health Care Services	Paraprofessional Support Services	To ensure quality, the provider participates in contract monitoring as requested by HIDOE, but in no event less than annually. This contract monitoring focuses on compliance with the HIDOE monitoring protocol and compliance with all administrative and fiscal aspects of the Contract.	N	S

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			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Program ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	То	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
EDN150	A, N	\$ -	0	\$ -	\$ -				Alaka'i Na Keiki, Inc.	Behavior Instructional Support Services (BISS)	To ensure quality, the provider participates in contract monitoring as requested by HIDOE, but in no event less than annually. This contract monitoring focuses on compliance with the HIDOE monitoring protocol and compliance with all administrative and fiscal aspects of the Contract	N	S
EDN150	A, N	\$ -	0	\$ -	\$ -				BAYADA Home Care	Behavior Instructional Support Services (BISS)	To ensure quality, the provider participates in contract monitoring as requested by HIDOE, but in no event less than annually. This contract monitoring focuses on compliance with the HIDOE monitoring protocol and compliance with all administrative and fiscal aspects of the Contract	N	S
EDN150	A, N	\$	0	-	\$ -	08/23/16	09/01/16	06/30/19	CARE Hawaii, Inc.	Behavior Instructional Support Services (BISS)	To ensure quality, the provider participates in contract monitoring as requested by HIDOE, but in no event less than annually. This contract monitoring focuses on compliance with the HIDOE monitoring protocol and compliance with all administrative and fiscal aspects of the Contract.	N	S
EDN150	A, N	\$ -	0	\$ -	\$ -	08/16/16	09/01/16	06/30/19	Hawaii Behavioral Health, Ll	Behavior Instructional Support Services (BISS)	To ensure quality, the provider participates in contract monitoring as requested by HIDOE, but in no event less than annually. This contract monitoring focuses on compliance with the HIDOE monitoring protocol and compliance with all administrative and fiscal aspects of the Contract.	N	S
EDN200	A	\$ 5,957,400	O; quarterly	\$ 5,957,400	\$ 2,977,400	06/15/18	06/15/18	06/30/21	ACT, Inc.	Provide a College Readiness Assessment System	Weekly webinar management meetings; invoices reconciled with project management plan	N	G/S
EDN200	А	\$ 1,744,648	O, as work is completed	\$ 1,744,648	\$ 5,629				Tripod Education Partners, Inc.	Student Stakeholder Survey	Weekly phone calls with vendor and monthly reports.	N	S
EDN200	A	\$ 450,000	O; quarterly	\$ 450,000					MetaMetrics, Inc	Develop/Implement lexile and quantile measurements for the CCSS Assessments for Reading and Math for HIDOE	S .	N	G/S
EDN200	A	\$ 150,000	O/UH invoices after courses completed	\$ 150,000	\$ 75,000	06/26/17	06/26/17	06/30/20	University of Hawaii	MĀLAMA HONUA LEADERS PROJECT	Monitored by regular meetings with UH point of contact, Tara O'Neill.	N	S

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			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Program ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	То	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
EDN200	A	\$ 200,000	O/UH invoices after courses completed	\$ 200,000					University of Hawaii	MĀLAMA HONUA LEARNERS PROJECT	Monitored by regular meetings with UH point of contact, Tara O'Neill.		S
EDN200	В	\$ 937,553	M	\$ 937,553	3 \$ 42,719	09/23/16	09/23/16	06/30/19	Business Solutions Technologies	Development of an online web application software system for HTSB	Monthly report to HTSB Executive Director and to HTSB Board at their regular business meetings.	N	S
EDN200	A	\$ 207,879	O-Based on Comp Schedule	\$ 207,879	3 \$ 139,129	06/29/18	07/01/18	06/30/21	Blackboard Inc	Learning Management System for HVLN online course and blended learning programs	Quarterly Reports	N	Ø
EDN200	Α	\$ 2,907,725	O-Based on Comp Schedule	\$ 2,907,725	5 \$ 907,725	07/05/17	07/05/17	06/30/19	Essential Teaching and Learning PD, LLC.	Professional Development to Implement NGSS for Gr. K-12	Quaterly Reports	N	S
EDN200	A	\$ 231,250	O-Based on Comp Schedule	\$ 231,250	81,250	01/09/17	01/09/17	04/30/19	Wet Sands Enterprises	Enhance a Comprehensive Online Standards-Based Resource to Provide Tools for Educators, Parents, and Students.	Quarterly Reports	N	S
EDN200	Р	\$ 130,918	0	\$ 130,918	3 \$ -	04/13/18	04/03/18		Unviersity of Wisconsin System, on behalfo of the University of Wisconsin- Madison's Wisconsin Center for Education Research	Provide evaluation services on data and outcomes related to the "Using Data to Improve Outcomes of Hawaii's Asian American and Pacific Islander English Language Learners' grant awarded by the U.S. Department of Education, award number T365D160006	Contract monitored by a program manager	N	S
EDN200	A	\$ 2,600,000	0	\$ 2,600,000) \$ -	12/15/15	12/15/15	06/30/19	University of Wisconsin, Wisconsin Center for Education Research (WCER)	Provide an English Language Assessment	Contract monitored by a program manager	N	S
EDN200	А	\$ 800,000	0	\$ 800,000	\$ -	07/01/16	07/01/16	06/30/19	QBS. Inc.	Certified Instructor Training on Positive Behavioral Interventions and Support	Review of invoices to verify services rendered	N	S
EDN200	Р	\$ 99,000	0	\$ 99,000	\$ -	09/01/17	09/01/17		University of Hawaii on behalf of Hawaii P-20		Contract monitored by a program manager	N	S
EDN200	Α	\$ 100,000	0	\$ 100,000	\$ -	07/08/16	07/02/18	06/30/19	Center for Tomorrow's Leaders	42F	Contract monitored by a program manager	N	S
EDN200	А	\$ 30,000		\$ 30,000					Hawaii Council on Economic Education		Contract monitored by a program manager	N	S
EDN200	Α	\$ 596,000		\$ 596,000					·	42F	Contract monitored by a program manager	N	S
EDN200	Α	\$ 393,000		\$ 393,000						42F	Contract monitored by a program manager	N	S
EDN200	Α	\$ 350,000	0	\$ 350,000	150,000	07/12/16	07/06/18		Read to Me International Foundation	42F	Contract monitored by a program manager	N	S

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Program ID	<u>MOF</u>	<u>Amount</u>	(M/A/O)	Max Value	<u>Bala</u>	nce	Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	<u>Y/N</u>	E/L/P/C/G/S
EDN200	Α	\$ 330,000	0	\$ 330,00	0 \$	-	07/13/16	07/07/18	06/30/19	Searider Productions Foundation	42F	Contract monitored by a program manager	N	S
EDN200	Α	\$ 240,000	0	\$ 240,00	0 \$	-	10/16/17	10/16/17	07/31/19	Keeney Consulting Group, LLC	Teacher and Leadership Training for McKinley HS	Contract monitored by a program manager	N	S
EDN200 EDN300	P A	\$ 17,198,499	М	\$ 17,198,49	9 \$ 1,0	77,535	09/13/11	09/13/11	06/30/19	DataHouse Consulting, Inc.	Hosting, Development and Maintenance of eCSSS	Monthly review of invoices to verify services rendered; weekly status meetings; reconciliation of tasks worked on to invoice and contract; documentation of design build	N	S
EDN300	Р	\$ 4,481,543	М	\$ 4,481,54	3 \$ 1,0	04,178	05/24/16	05/24/16	09/30/19	UH P-20	To Implement 2015 SLDS College and Career Project Outcome	Monitored by monthly status reports issued through UH P20 to HIDOE	N	S
EDN300	А	\$ 14,000	0	\$ 14,00	0 \$	-	01/10/17	01/10/17	01/31/20	DAGS	Auditing of NI Local School Accts	Contract monitored by a program manager	N	S
EDN300	А	\$ 171,623	O - payment made upon completion of serv. and receipt of invoice	\$ 171,62	3 \$	47,828	07/05/17	07/05/17	06/30/19	New Teacher Center	Services and Support of the Teacher Induction Center	Teacher Induction Center is invoiced directly from New Teacher Center	N	S
EDN300	A	\$ 59,283	O - payment made upon completion of serv. and receipt of invoice	\$ 59,28	3 \$	24,733	01/17/18	01/17/18	09/30/19	Adele Christina Hermann	Develop, Administer, and Support a Custom Survey Platform	Teacher Inductio Center is invoiced directly from A. Hermann	N	S
EDN300	А	\$ 120,900	O - After Services Rendered	\$ 120,90	\$	20,900	10/01/18	11/30/17	09/30/19	Editorial Projects in Education, Inc. dba Education Week	To Provide Unlimited Job Postings on TopSchoolsJobs.Org to a Targeted Pre K-12 Audience and Provide Three Virtual Career Fairs	Number of attendees at the virtual job fair.	N	S
EDN300	А	\$ 80,000	O - After Services Rendered	\$ 80,00	0 \$	20,000	07/01/18	10/04/17	06/30/19	Na Kahu Malama Nurses, Inc.	Hep B vaccinations	In constant communication with Kahu Malama Nurses and by the invoices that we receive.	N	S
EDN300	А	\$ 727,500	O - After Services Rendered	\$ 727,50	0 \$ 2	42,500	01/16/18	01/16/18	12/31/18	Performance Matters LLC	Statewide Licensing of PD Mgmt System	Weekly status meetings	N	S
EDN300	A	\$ 1,600,000	O- PDB processes payment upon receipt of invoice (Quarterly)	\$ 1,600,00	0 \$ 4	00,000	10/04/17	10/04/17	06/30/20	University of Hawaii	Certification of Secondary Teachers	Quarterly meetings and expenditure plans with University of Hawaii at Manoa	N	S
EDN300	А	\$ 75,000	O - After Services Rendered	\$ 75,00	\$	25,000	08/27/18	08/27/18	06/30/19	UH Manoa	Be A Hero. Be A Teacher Advertising Campaign	Joint communication with the University of Hawaii at Manoa	N	S
EDN300	A	\$ 215,079	A	\$ 215,07	9 \$	2,095	08/14/15	08/14/15	08/14/20	MorphoTrak, LLC	Morpho LiveScan Equipment and Maintenance	Maintenance service is coordinated with the vendor.	N	S

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Program ID	MOF	<u>Amount</u>	(M/A/O)	<u>Max Value</u>	<u>Balance</u>	Executed	From	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	_	E/L/P/C/G/
EDN300	A	\$ 1,565,000	O - After Services Rendered	\$ 1,565,000	\$ 80,000	04/09/18	04/22/16	06/30/20	Teach For America, Inc.	Teacher Recruitment	Number of teachers referred and hired	N	S
EDN300	A	\$ 230,000	O - payment is rendered upon delivery of services	\$ 230,000	115,000	11/28/18	11/28/18	03/31/19	CutCom Software Inc. dba AppArmor	Provide a Mobile Anti-Bully Application Allowing Students to report Incidents Anonymously	Status reports; review of each completed deliverable; review and verification of invoices for services rendered.	N	G, S
EDN300	A	\$ 600,000	O - payment is rendered upon delivery of services	\$ 600,000	300,000	08/01/18	08/01/18	04/30/19	RevaComm, Inc.	Provide AD On Premise (AFDS) & Azure AD Migration and Support Services	Status reports; review of each completed deliverable; review and verification of invoices for services rendered.	N	S
EDN300	A	\$ 929,427	O - payment is rendered upon delivery of services	\$ 929,427		05/06/16			CSM Consulting, Inc.	E-Rate Consultation Services	Monthly status reports; review and verification of invoices for services rendered; compliance and deliverables aligned to eRate timeline	N	Ø
EDN300	A	\$ 2,543,878	M	\$ 2,543,878	8 \$ 413,878	06/09/17	06/09/17	03/29/19	Business Solution Technologies, Inc.	Technical Support Services for Human Resource Management System	Review of monthly invoices, status reports, record of tasks performed for contract	N	S
EDN300	А	\$ 372,320	М	\$ 372,320	113,120	06/07/18	06/07/18	12/31/18	eWorld Enterprise Solutions, Inc.	To Provide Services & Support fro the Upgrade of the FMS DB2 Environment	Review of monthly invoices, status reports, record of tasks performed for contract	N	S
EDN300	А	\$ 1,661,774	М	\$ 1,661,774	\$ 151,774	04/18/18	04/11/18	12/31/18	eWorld Enterprise Solutions, Inc.	Provide VAX Decommission and Modernized Solution Services	Review of monthly invoices, status reports, record of tasks performed for contract	N	S
EDN300	А	\$ 660,952	O - upon completion of deliverables	\$ 660,952	2 \$ 233,472	06/06/16	06/06/16	06/30/19	Referentia Systems Incorporated	Enterprise Security Assessment and Action Plan	Monthly status reports; reports for each deliverable; review and verification of invoices for services rendered	N	S
EDN300	А	\$ 1,567,305		\$ 1,567,305	\$ 392,647	03/24/16	04/01/16	06/30/19	Eworld Enterprise Solutions Inc.	Project Management Assistance	Monthly status reports; reports for each deliverable; review and verification of invoices for services rendered	N	S
EDN300	А	\$ 1,095,388	М	\$ 1,095,388	376,103	09/20/16	09/20/16	06/30/19	World Wide Technology, Inc.	Purchase a comprehensive Information Technology Service Management tool (ITSM Help Desk) software and associated implementation services	Project tracking matrix to compare work done/deliverables to RFP requirements; weekly status	N	G, S
EDN300	А	\$ 799,332	М	\$ 799,332	179,626	11/03/16	11/03/16	06/30/19	Eworld Enterprise Solutions Inc.	Project Management services for IT Service Management (ITSM) System for DOE	Monthly status reports; reports for each deliverable; review and verification of invoices for services rendered	N	S
EDN300	А	\$ 7,204,531	M	\$ 7,204,531	\$ 33,864	07/02/16	09/27/00	03/31/19	Kronos Inc	Timekeeper software support	Issue resolution log/resolution of problems	N	S
EDN300	Α	\$ 761,248	А	\$ 761,248	\$ 35,000	07/03/16	01/22/13	12/31/19	KEV Group Inc.	Local School Fund System Annual Fee	Issue/problem log and regular meetings with vendor	N	S
EDN300	А	\$ 1,286,308	M - or per invoice	\$ 1,286,308	\$ \$ 56,308	07/04/16	12/01/16	11/30/19	KMH LLP	Auditing of Form G-2s (PE/D E17- 231)	Internal tracking of G-2 sent over and reports sent to DAGS cross-checked with vendor reports	N	S

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EDN300	A	\$ 195,037	O - upon invoice	\$ 195,037		07/05/16		_	Andrew L. Stipdonk	Assistance and Support for the Development of the Financial Reporting System (FRS)	Review deliverables (new or improved FRS reports)	N	S
EDN300	Α	\$ 200,000	0	\$ 200,000	\$ 100,000	07/07/16	07/01/18	06/30/19	After-School All-Stars Hawaii	42F	Contract monitored by a program manager	N	S
EDN300	Α	\$ 36,360	М	\$ 36,360	\$ -	12/29/17	12/29/17	12/29/22	Xerox	Lease of Xerox machine	verify the Xerox machine meter read	N	L, E
EDN300	А	\$ 382,961	A	\$ 382,961		05/07/14	05/07/14	06/30/19	eSchool Solutions, LLC	Upgrade of the computer automated substitute employee management system	Continuously working with eSchools in monitoring system and any issues.	N	S
EDN300 EDN300	A P	\$ 4,853,372	O - upon completion of deliverables	\$ 4,853,372		11/23/09	11/23/09	10/31/19	Hoonuit I, LLC (formerly VersiFit Technologies, LLC)	EdVantage Datawarehouse Software	Approval of deliverables and review of invoices to verify services rendered	N	G, S
EDN300 EDN400	A A	\$ 10,701,653	O - as services are delivered	\$ 10,701,653	\$ 4,701,653				Hawaiian Telcom Services Company, Inc.	Network and Infrastructure in the Areas of Routing, Switching, Wireless, Unified Communications (Voice IP) and Data Center Technologies	Status reports, job completion reports and final site inspections and punch lists.	N	S
EDN400	A	\$ 5,537,651	М	\$ 5,537,651	\$ 506,659	12/30/13	01/01/14	06/29/19	Shobu's Refrigeration and Air Conditioning Inc	Recurring maintenance & repairs for AC & ventilating equip L/ward Dist	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	Ø
EDN400	A	\$ 4,227,246	М	\$ 4,227,246	\$ 743,293	09/26/14	10/01/14	09/30/19	Oahu Air Conditioning Service, Inc.	Maintenance, WT, EMCS Svcs. of A/C & Ventilation Eqp on Maui	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 37,800	0	\$ 37,800	\$ -	04/13/16	04/13/16	03/20/19	Alakai Mechanical Corporation	Inspection, Testing, Certification & Repair of Backflow Prevention for DOE Statewide & State Public Facilities on Oahu and Maui	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 100,100	0	\$ 100,100	\$ 25,025	04/18/16	04/18/16	03/20/19	Inc.	Inspection, Testing, Certification & Repair of Backflow Prevention for DOE Statewide & State Public Facilities on Oahu and Maui	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 209,880	0	\$ 209,880	\$ 52,470	05/02/16	05/02/16	04/15/19	Tree Service, LLC	Palm Tree Trimming Services - Hawaii, Dist.: I (Laupahoehoe- Waiakea), II (Naalehu-Keeau), III (Hookena-Kealakehe), IV (Paauilo- Waikoloa)	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S

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EDN400	A	\$ 156,159		\$ 156,159			01/01/17		American Controls & Equipment, Inc.		All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE		S
EDN400	A	\$ 76,700	0	\$ 76,700	\$ 11,000	12/28/16	01/01/17	12/31/18	Automatic Controls Engineering Corporation	HVAC Energy Monitoring and Control Systems (EMCS)	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 642,169	0	\$ 642,169	\$ 161,683	12/28/16	01/01/17	12/31/18	Hawaii Energy Systems, LLC	HVAC Energy Monitoring and Control Systems (EMCS)		N	S
EDN400	A	\$ 58,690	0	\$ 58,690	\$ 14,860	12/28/16	01/01/17	12/31/18	Island Controls, Inc.	HVAC Energy Monitoring and Control Systems (EMCS)	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 685,039	0	\$ 685,039	\$ 98,692	12/28/16	01/01/17	12/31/18	Trane U.S., Inc.	HVAC Energy Monitoring and Control Systems (EMCS)	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 62,082	0	\$ 62,082	\$ 20,897	12/28/16	01/01/17	12/31/18	Johnson Controls Inc	HVAC Energy Monitoring and Control Systems (EMCS)	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 123,090	0	\$ 123,090	\$ 17,050	09/03/16	09/03/13	06/30/19	Pural Water Specialty Co., Inc.	Fire Hydrant Maintenance & Testing of Various Schools on Oahu	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 999,960	М	\$ 999,960	\$ 30,742	02/19/15	01/01/15	12/31/18	United Courier Services, Inc. dba United Armored Car Service	Courier Services for schools and offices of the DOE on the Islands of Oahu, Hawaii, Maui and Kauai	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 695,442	М	\$ 695,442	\$ 139,092	06/29/15	06/26/15	06/30/19	Pacific Biodiesel Logistics, LLC	Provide maintenance service for grease traps at various schools on the island of Oahu	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S

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EDN400	A	\$ 105,080	0	\$ 105,080		06/23/15	07/01/15	06/30/19	Pural Water Specialty, Co., Inc.	Maintenance and Testing of Fire Hydrants for Hawaii, Maui and Kauai	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 189,724	0	\$ 189,724	\$ 42,385	06/23/15	07/01/15	06/30/19	Maui Fire Control, Inc.	Maintenance of Fire Extinguishers, Fire Hose Cabinets, Standpipe Systems, Fire Sprinkler Systems on Maui, Molokai & Lanai	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	Z	S
EDN400	A	\$ 214,764	М	\$ 214,764	\$ 30,820	06/15/15	07/01/15	06/30/19	United Courier Services, Inc. dba United Armored Car Service	Provide Courier Services for schools and offices on the Island of Molokai	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 2,292,938	M	\$ 2,292,938	\$ 671,427	09/18/15	09/18/15	08/31/20	Kone, Inc.	Elevator Maintenance Services to Various Schools Statewide	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 2,897,922	М	\$ 2,897,922	\$ 864,226	12/11/15	12/11/15	08/31/20	OTIS Elevator	Elevator Maintenance Services to Various Schools Statewide	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 1,421,739	М	\$ 1,421,739	\$ 415,070	09/18/15	09/08/15	08/31/20	Schindler Elevator	Elevator Maintenance Services to Various Schools Statewide	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 823,498	M	\$ 823,498	\$ 222,922	09/18/15	09/18/15	08/31/20	Thyssenkrup Elevator	Elevator Maintenance Services to Various Schools Statewide	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 569,520	M	\$ 569,520	\$ 113,904	12/17/15	12/17/15	11/30/19	Island Refuse, Inc.	Furnish Refuse Collection and Disposal Services for Various Schools of the HIDOE on Molokai	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 100,800	0	\$ 100,800	\$ 8,550	04/01/16	04/01/16	03/31/19	Doonwood Engineering, Inc.	Septic Waste Systems Maintenance for Oahu	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S

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EDN400	A	\$ 832,571		\$ 832,571		12/23/15			United Courier Services, Inc. dba United Armored Car Service	Courier Services - Oahu	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 604,765	0	\$ 604,765	\$ 125,626	05/06/16	05/16/16	05/15/19	Smalt & Company, Inc.	Tree Trimming - Honolulu/Kailua; Central; Leeward	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 239,360	0	\$ 239,360	\$ 33,149	06/17/16	06/17/16	05/15/19	Mother Earth Father Time Tree Service, LLC	Tree Trimming Services - Big Island	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 355,988	0	\$ 355,988	\$ 88,997	06/17/16	06/17/16	05/15/19	Smalt & Company, Inc.	Tree Trimming Services - Kauai	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 1,227,326	М	\$ 1,227,326	\$ 275,190	08/16/16	09/01/16	08/31/19	Oahu Air Conditioning Service, Inc.	Provide Maintenance Services for Air Conditioning Units at Various DOE Schools on the Island of Kauai	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 411,560	М	\$ 411,560	\$ 373,848	07/01/16	07/01/16	06/30/19	Garden Isle Disposal, Inc.	Furnish Refuse Collection and Disposal Services for Various Schools on the Island of Kauai	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 336,500	М	\$ 336,500	\$ 56,000	08/15/16	09/01/16	08/31/19	Doonwood Engineering, Inc.	Mainentace and Repair of Pump and Piping Systems on Oahu	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 149,497	0	\$ 149,497	\$ 34,275	07/05/16	08/01/16	07/31/19	Elite Fire Services, Inc.	Fire Protection Equipment - Leeward and Central District	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 5,782,633	M	\$ 5,782,633	\$ 1,309,269	09/13/16	10/01/16	09/30/19	West Oahu Aggregate Co., Inc.	Refuse, Recycling, disposal for Various Schools on Oahu (Honolulu, Windward, Central, Leeward Districts)	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S

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EDN400	A	\$ 1,967,922	М	\$ 1,967,922	\$ 462,450	02/01/17	02/01/17	09/30/19	West Oahu Aggregate Co., Inc.	Refuse and Recycling Collection and Disposal Services for Various Schools on Oahu (Honolulu/Windward Districts)	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 2,061,865	М	\$ 2,061,865	\$ 487,999	01/25/17	01/25/17	09/30/19	West Oahu Aggregate fka Rolloffs Hawaii, LLC	Refuse and Recycling Collection and Disposal Services for Various Schools on Oahu (Honolulu/Windward Districts)	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 280,113	М	\$ 280,113	\$ 17,208	11/14/16	11/14/16	11/14/19	Pacific Biodiesel Logistics, LLC	Provide maintenance service for grease traps at various Maui district schools	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 336,491	М	\$ 336,491	\$ 27,442	02/01/17	02/01/17	01/31/19	Oahu Air Conditioning Service, Inc.	Maintenance of air conditioning and heating ventilating equipment at Various Schools and State Public Buildings on the island of Hawaii	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 615,000	0	\$ 615,000	\$ 205,000	04/19/17	05/16/17	05/15/19	Imua Landscaping Co., Inc.	Tree trimming - Leeward District and Complexes (McKinley-Roosevelt / Castle-Kahuku and Farrington Complex)	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 126,000	А	\$ 126,000	\$ -	05/08/17	05/16/17	05/15/19	Harlan T. Langi dba Local Landscaping	Tree trimming - Leeward District and Complexes (McKinley-Roosevelt / Castle-Kahuku and Farrington Complex)	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 475,205	0	\$ 475,205	\$ 81,555	05/11/17	05/16/17	05/15/19	Tahitian Tree Service, Inc.	Tree trimming - Leeward District and Complexes (McKinley-Roosevelt / Castle-Kahuku and Farrington Complex)	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 309,994	0	\$ 309,994	\$ 28,000	04/27/17	05/16/17	05/15/19	Smalt & Company, Inc.	Tree trimming - Leeward District and Complexes (McKinley-Roosevelt / Castle-Kahuku and Farrington Complex)	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 272,032	0	\$ 272,032	\$ 68,008	03/07/17	03/09/17	04/01/19	Harlan T. Langi dba Local Landscaping	Provide Palm Trimming Services for Various Schools on the Island of Oahu for the Department of Education	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S

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						Ter	m of Cont	ract					
			Frequency		Outstanding	<u>Date</u>					Explanation of How Contract is	POS	Category
Program ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	<u>To</u>	<u>Entity</u>	Contract Description	Monitored	Y/N	E/L/P/C/G/S
EDN400	A	\$ 188,640	0	\$ 188,640	\$ 62,880	04/17/17	04/17/17	04/01/19	Smalt & Company, Inc.	Provide Palm Trimming Services for Various Schools on the Island of Oahu for the Department of Education	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 52,425	0	\$ 52,425	\$ 17,475	05/26/17	05/26/17		GITC, Inc. dba Garden Island Tree Care	Furnish Palm Trimming Services on Kauai	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 188,000	A	\$ 188,000	\$ -	06/22/17	06/22/17	05/15/19	Harlan T. Langi dba Local Landscaping	Tree Trimming Services for Schools on Maui, Districts I-III and Other Various Areas	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 154,755	0	\$ 154,755	\$ -	06/06/17	06/06/17		Mother Earth Father Time Tree Service, LLC	Tree Trimming Services - Big Island	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 52,164	0	\$ 52,164	\$ 17,388	05/04/17	05/04/17	03/20/19	Pural Water Specialty, Co., Inc.	Inspection, testing, certification, and repair of backflow prevention devices for the DOE Central & Honolulu	All work perform are subject to evaluation or	N	S
EDN400	A	\$ 74,774	0	\$ 74,774	\$ 6,400	08/14/17	08/14/17		Big Island Safety Equipment, Inc. dba Hilo Fire Extinguishers	Maintenance of Fire Protection Equipment at Various Schools on the Island of Hawaii	All work perform are subject to evaluation or	N	S
EDN400	А	\$ 92,529	0	\$ 92,529	\$ 10,709	01/01/18	01/01/18		Alliance Fire Safety Specialist	Maintenance of Fire Protection Equipment at Various Schools on the Island of Oahu - Central District	All work perform are subject to evaluation or	N	S
EDN400	W	\$ 146,402	М	\$ 146,402	\$ 60,956	05/30/18	05/30/18	05/29/19	ARC Document Solutions, LLC	Scan, duplicate and distribute construction bids	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 250,770	М	\$ 250,770	\$ 83,590	10/23/17	11/17/17	11/16/19	SimplexGrinnell LP	Fire Alarm System Maintenance and Inspection - Kauai	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S

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						Ter	m of Cont	ract					
			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Program ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	То	Entity	Contract Description	Monitored	Y/N	E/L/P/C/G/S
EDN400	A	\$ 261,967	0	\$ 261,967		02/21/18			B and B Pumping Service, Inc.	Repair and Maintenance of Individual Wastewater Systems on the island of Hawaii (Big Island)	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 280,641	М	\$ 280,641	\$ 93,547	10/23/17	11/01/17	10/31/19	Johnson Control Fire Protection LP SimplexGrinnell LP	Maintenance and Inspection for Fire Alarm Systems, Master Clocks and Program Signal Systems - Maui	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	Ø
EDN400	А	\$ 62,700	М	\$ 62,700	\$ 21,200	04/26/18	04/26/18	03/31/19	Wade H. Nakayama dba Lena Blue Services	Maintenance and Repair of IWS for HIDOE Schools on Molokai	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 142,310	М	\$ 142,310	\$ 52,676	03/21/18	05/01/18	04/30/19	Maui Disposal Co., Inc.	Provide refuse collection and disposal for Lanai HES	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 181,504	0	\$ 181,504	\$ 143,446	04/30/18	05/01/18	04/30/19	Alliance Fire Safety Specialist	Fire Suppression Equipment and Systems Maintenance at Various Schools on the Island of Oahu for the DOE	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 99,736	М	\$ 99,736	\$ 34,487	04/05/18	04/05/18	03/31/19	Pacific Biodiesel Logistics, LLC	Grease trap Maintenance - Big Island		N	S
EDN400	A	\$ 113,549	М	\$ 113,549	\$ 48,445	04/23/18	04/23/18	06/30/19	Kauai Grease Trap, Inc.	Provide Maintenance and Services of Grease Traps for Various Schools on Kauai.	All work perform are subject to evaluation or	N	S
EDN400	A	\$ 617,830	М	\$ 617,830	\$ 308,915	09/11/18	10/01/18	06/30/19	Aloha Waste Systems, Inc.	Provide Refuse & Recycling Collection and Disposal for Maui	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 22,896	0	\$ 22,896	\$ 6,536	09/18/18	09/18/18	06/30/19	National Fire Protection Co., Inc.	Maintenance of Fire Protection Equipment at Various Schools on the Island of Hawaii	All work perform are subject to evaluation or	N	S

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							Ter	m of Cont	ract					
Program ID	MOF	Amount	<u>Frequency</u> (M/A/O)	Max V	مبياد	Outstanding Balance	<u>Date</u> Executed	From	То	Entity	Contract Description	Explanation of How Contract is Monitored	POS V/N	Category E/L/P/C/G/S
EDN400	A	\$ 709,922	<u>(M/A/O)</u> M		09,922	\$ 139,992	09/13/18		08/31/19	HMP, Inc. dba Business Services Hawaii	Provide refuse and recycling services for various schools on the island of Hawaii	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N N	\$
EDN400	A	\$ 769,096	М	\$ 76	69,096	\$ 349,589	09/12/18	09/01/18	08/31/19	Pacific Waste, Inc.	Provide refuse and recycling services for various schools on the island of Hawaii	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 232,200	0	\$ 23	32,200	\$ 154,800	10/04/18	10/04/18	06/30/19	Phoenix Pacific, Inc.	Provide maintenance services, inspection and certification of fire alarm systems for various DOE schools and offices on this island of Hawaii	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	W	\$ 401,715	M	\$ 40	01,715	\$ 51,715	06/01/17	06/05/17	06/04/19	Accuity LLP	Professional Services related to Audits	Derek Shigano is directing their efforts	N	S
EDN400	А	\$ 4,494,840	0	\$ 4,49	94,840	\$ 500,326	12/03/15	01/23/15	01/22/19	Heide & Cook, LLC	HVAC Chiller Maintenance	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 235,250	M	\$ 23	35,250	\$ 16,250	09/03/15	09/03/15	06/30/19	Doonwood Engineering, Inc.	Maintenance and Repair of Standby Generators	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	A	\$ 641,250	O - Quarterly payments upon receipt of invoice	\$ 64	41,250	\$ 128,250	04/28/16	04/28/16	06/30/19	West Interactive Services, Inc. fka Synrevoice Technologies, Inc.	Mass Messenging Services	Ongoing communication with West Interactive representative to verify or request for assistance. Invoices are received quarterly upon completion of services.	N	S
EDN400	A	\$ 850,626	M	\$ 85	50,626	\$ 209,875	07/28/16	08/01/16	07/31/19	Aqua Engineers, Inc.	Wastewater Systems for Various HIDOE Schoos Statewide	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE		S
EDN400	А	\$ 59,847	M	\$ 5	59,847	\$ 13,092	07/25/16	08/01/16	07/31/19	International Wastewater Technologies, Inc.	Maintenance and Repair of Individual Wastewater Systems for Various HIDOE Schoos Statewide	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S

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								Ter	m of Cont	ract					
			Frequency			Out	tstanding	<u>Date</u>					Explanation of How Contract is	POS	Category
Program ID	MOF	Amount	(M/A/O)	Ma	ax Value	<u>B</u>	alance_	Executed	From	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	<u>Y/N</u>	E/L/P/C/G/S
EDN400	A	\$ 656,383	M	\$	656,383	\$	115,188	08/25/16	08/25/16	07/31/19	Valley Isle Pumping, Inc.	Maintenance and Repair of Individual Wastewater Systems for Various HIDOE Schoos Statewide	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	А	\$ 2,889,354	М	\$	2,889,354	\$	554,024	03/28/17	04/01/17	03/31/19	Shobu's Refrigeration and Air Conditioning Inc	Provide maintenance and repair of air conditioning and ventilation equipment at various schools on Oahu.	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	N	S
EDN400	В	\$ 170,261	O - SFSM processes payment upon receipt of invoice	\$	170,261	\$	76,261	08/01/17	08/01/17	07/31/19	New Horizon Enterprises, Inc. dba Makoa Trucking & Services	P/Up & Delivery of Food & Foodservice Products - Molokai	Cafeteria managers are invoiced directly from Makoa Trucking and process directly thru FMS.	N	S
EDN400	В	\$ 533,090	O - SFSM processes payment upon receipt of invoice	\$	533,090	\$	266,545	12/1/18	12/1/18			Warehouse and Delivery Services for USDA Commodities	from Y. Hata and process thru FMS.	N	S
EDN400	A	\$ 2,331,820	М	\$	2,331,820	\$	506,693	03/30/17	04/01/17	03/31/19	Honeywell International, Inc.	Provide maintenance and repair of air conditioning and ventilation equipment at various schools on Oahu.	All work perform are subject to evaluation or random periodic inspection and testing by the CA or a representative of the HIDOE	Z	S
EDN400	Α	\$ 274,255	2 payments	\$	274,255	\$	91,260	10/01/18	01/26/18	09/30/19	Dynamic Internet Solutions, LLC	Maintenance and Hosting Services for HCNP IT Solution	HCNPs IT specialist constantly reviews HNCP S to looks for flaws in the system.	N	S
EDN400	N	\$ 416,707	М	\$	416,707	\$	-	12/01/18	12/01/18	11/30/24	Castle & Cooke	Monthly Rent	n/a	N	L
EDN500	W	\$ 4,389,960	M	\$	4,389,960	\$	803,960	07/03/17	07/03/17	06/30/19	Kamaaina Care, Inc. dba Kamaaina Kids	After School (A+) Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN500	W	\$ 25,320	М	\$	25,320	\$	10,320	07/03/17	07/03/17	06/30/19	DREAM Co.	After School (A+) Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN500	W	\$ 315,360	М	\$	315,360	\$	132,360	07/03/17	07/03/17	06/30/19	Moliliili Community Center	After School (A+) Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN500	W	\$ 304,000		\$	304,000	\$	152,000				Maui Family YMCA	After School (A+) Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN500	W	\$ 4,421,610			4,421,610		2,046,285				Kamaaina Care, Inc. dba Kamaaina Kids	After School Child Care (A+) Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN500	W	\$ 1,777,320	M	\$	1,777,320	\$	844,020	06/18/14	06/18/14	06/30/19	YMCA of Honolulu	After School Child Care (A+) Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S

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	_		Frequency			Outstanding	<u>Date</u>			_		Explanation of How Contract is	POS	Category
Program ID	<u>MOF</u>	<u>Amount</u>	(M/A/O)_	Max Valu		<u>Balance</u>	Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	Y/N	E/L/P/C/G/S
EDN500	W	\$ 810,900	M	\$ 810,	900	\$ 405,450	06/30/14			Maui Family YMCA	After School Child Care (A+) Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN500	W	\$ 740,720	M	\$ 740,	720	\$ 322,720	07/28/15	07/28/15	06/30/19	Kama`aina Kids, Inc.	Childcare services for students attending A-Plus Afterschool Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN500	W	\$ 551,480	М	\$ 551,	480	\$ 241,480	07/28/15	07/28/15	06/30/19	YMCA of Honolulu	Childcare services for students attending A-Plus Afterschool Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN500	W	\$ 1,253,134	М	\$ 1,253,	134	\$ 525,947	7/25/2016	7/25/2016	06/30/19	Kamaina Care, Inc. dba Kamaaina Kids	Childcare services for students attending A-Plus Afterschool Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN500	W	\$ 878,966		\$ 878,	966	\$ 425,263				YMCA of Honolulu	Childcare services for students attending A-Plus Afterschool Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN500	W	\$ 2,971,478		\$ 2,971,	478	\$ 1,230,478	07/03/17	07/03/17	06/30/19	YMCA of Honolulu	After School (A+) Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN500	W	\$ 723,720	М	\$ 723,	720	\$ 312,720	06/15/18	06/15/18	06/30/19	YMCA of Honolulu	After School Child Care (A+) Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN500	W	\$ 1,882,080	М	\$ 1,882,	080	\$ 931,080	06/15/18	06/15/18	06/30/19	Kamaaina Kids	After School Child Care (A+) Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN500	W	\$ 871,160	М	\$ 871,	160	\$ 363,160	06/15/18	06/15/18	06/30/19	Maui Family YMCA	After School Child Care (A+) Program	Monitored by District A+ Offices semesterly site visits and by State A+ Office (annually 3 sites per district)	N	S
EDN700	Α	\$ 432,000	0	\$ 432,	000	\$ 162,000	07/12/18	07/12/18	06/15/19	Partners in Development Foundation	Family-Child Interaction Learning Programs	Quarterly reports and site visits	N	S
Varied based on school/office/Pr ogram used to procure services		\$ 46,000	O-Based Comp Schedule	\$ 46,	000	\$ -				The Janus Group LLC	Professional Development for Future Ready Learning	Quarterly Reports	N	S
Varied based on school/office/Pr ogram used to procure services		\$ 16,500	O-Based on Comp Schedule	\$ 16,	500	\$ -	02/03/16	02/03/16	12/31/19	UH CRDG	Provide professional development to complex areas and schools in the areas of Science, Technology, Engineering, and Mathematics (STEM), Hawaii, Asia and Pacific Programs, Educational Technology Leadership and School Support, and educational systems.	Quarterly Reports	N	S

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			<u>Frequency</u>		Outstanding	<u>Date</u>					Explanation of How Contract is	POS	<u>Category</u>
Program ID	<u>MOF</u>	<u>Amount</u>	(M/A/O)	Max Value	<u>Balance</u>	Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	<u>Y/N</u>	E/L/P/C/G/S
Varied based		\$ 4,800,000	O-Based on Comp	\$ 4,800,000	\$ -	07/01/16	07/01/16	06/30/19	Achieve3000, Inc.	Licensing and Use of Student	Quarterly Reports	N	G.S
on			Schedule							Curriculum System			
school/office/Pr													
ogram used to													
procure													
services													

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Department of Education Capital Improvements Program (CIP) Requests

		Dept-						
	Prog ID	<u>Wide</u>	<u>Senate</u>	Rep.				
Prog ID	<u>Priority</u>	Priority	<u>District</u>	<u>District</u>	<u>Project Title</u>	MOF	FY20 \$\$\$	FY21 \$\$\$
EDN100	2	2	99	99	LUMP SUM CIP - REPAIR AND MAINTENANCE, STATEWIDE	С	79,310,000	112,520,000
EDN100	6	6	99	99	LUMP SUM CIP - CAPACITY, STATEWIDE	С	25,000,000	25,000,000
EDN100	7	7	99	99	LUMP SUM CIP - SUPPORT, STATEWIDE	С	8,000,000	-
EDN100	3	3	99	99	LUMP SUM CIP - COMPLIANCE, STATEWIDE	С	38,500,000	38,500,000
EDN100	5	5	99	99	LUMP SUM CIP - EQUIPMENT, STATEWIDE	С	1,910,000	2,080,000
EDN100	4	4	99	99	LUMP SUM CIP - HEALTH AND SAFETY, SAFETY	С	10,880,000	10,000,000
EDN100	1	1	99	99	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	С	35,000,000	35,000,000
EDN100	8	8	99	99	LUMP SUM OITS - CONVERGED INFRASTRUCTURE NETWORK, SUPPORT, STATEWIDE	С	6,000,000	-
EDN100	9	9	99	99	LUMP SUM OITS - CONVERGED INFRASTRUCTURE BELL/PAGING, HEALTH AND SAFETY, STATEWIDE	С	2,500,000	2,500,000
EDN700	1	1a	99	99	RENOVATION OF PREKINDERGARTEN CLASSROOMS, STATEWIDE	С	14,300,000	
EDN100	10	10	25	50	MOKAPU ELEMENTARY SCHOOL, OAHU	С	18,500,000	-
EDN100	10	10	25	50	MOKAPU ELEMENTARY SCHOOL, OAHU	Р	74,000,000	-

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Prog ID	Act/Year of Appropriation	<u>Project Title</u>	MOF	<u>Lapse</u> Amount \$\$\$\$	<u>Reason</u>
		None			

	Sub-Org		
Program ID	<u>Code</u>	<u>Name</u>	<u>Objective</u>

<u>Program ID</u>	<u>Code</u>	<u>Name</u>	<u>Objective</u>
EDN100	AA	WEIGHTED STUDENT FORMULA	To assure all students receive instruction consistent with the Hawaii Common Core and Hawaii Content and Performance Standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes (GLOs) and the objectives of Goal 1 of the Strategic Plan.
EDN100	AB	REGULAR INSTRUCTION	To assure all students receive instruction consistent with the Hawaii Common Core and Hawaii Content and Performance Standards so they may achieve those standards and develop to their fullest potential in alignment with the General Learner Outcomes (GLOs) and the objectives of Goal 1 of the Strategic Plan.
EDN100	ВВ	VOCATIONAL EDUCATION	To provide high school students with education and training for employment purposes and/or progression into post-secondary education.
EDN100	ВН	SUMMER INSTRUCTION	To provide opportunities to extend student learning experiences during the summer and intersession breaks.
EDN100	ВЈ	AT-RISK PROGRAMS	To increase the educational performance by improving the academic skills and competencies of the students referred to the program, and to enable them to meet the standards and the high school graduation requirements, and to improve the social and emotional competencies of the students through the counseling component of the program.
EDN100	BL	STUDENT ACTIVITIES	To provide opportunities and experiences that will enable students: 1) to learn leadership and cooperative skills; 2) to practice and apply what they have learned in the classroom; 3) to develop a positive concept of self; 4) to develop personal interests; 5) to develop responsibility to self and to others; 6) to develop personal and social relationships; and 7) to develop as participating citizens in school, community, state, national and/or world programs and affairs.
EDN100	BM	ATHLETICS	To provide high school students opportunities to participate in a variety of sports activities and organized interscholastic athletic competitions.
EDN100	BQ	LEARNING CENTERS	To provide for special and unique student needs, interest and talent by establishing learning centers in identified schools in each of the seven districts.
EDN100	BR	DRIVER EDUCATION	To provide high school students the skills, knowledge and attitudes to allow them to effectively and safely operate an automobile.

	Sub-Org		
Program ID	<u>Code</u>	<u>Name</u>	<u>Objective</u>
EDN100	BS	JROTC	To conduct a Junior Reserve Officer Training Corps (JROTC) program in Hawaii's high schools based upon student interest and in accordance with existing agreements between the
			Department and the United States military services.
EDN100	BV	HAWAIIAN LANGUAGE IMMERSION	To provide students, on a limited site basis, with a Hawaiian bicultural and bilingual
		PROGRAM	education based on the standards through a culturally relevant curriculum that uses
			Hawaiian as the language of instruction.
EDN100	ВХ	OTHER INSTRUCTIONAL SERVICES	To provide services to meet unique needs of students through enrichment and supplemental
			learning experiences.
EDN100	BY	RESOURCES FOR NEW FACILITIES	To provide the essential equipment, textbooks, library books, and position-related furniture
			for new classrooms and facilities.
EDN100	СВ	SCHOOL ADMINISTRATION	To facilitate the operation of school programs by providing management and operational
			support services.
EDN100	CJ	HAWAIIAN STUDIES	To support and expand the Hawaiian language and culture through our public schools and to
			support students in learning, understanding, and developing Hawaiian perspectives,
			knowledge and practices.
EDN100	CN	EMPLOYEE BENEFITS	To minimize the economic losses to Department employees resulting from a work related
			injury or illness by providing and facilitating payments so that benefits are paid promptly and
			with minimum amount of dispute or litigation and to plan and administer the Workers'
			Compensation (WC) Program for Department employees, students, and adult volunteers who
			are providing services to the Department, including the processing of all WC benefits as
			required by the State of Hawaii Workers' Compensation Law (Chapter 386 HRS).

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To monitor and support the performance of schools and schools' professional staff as a

knowledge and skills that students need for success in college and careers.

collective unit; to assure all children are instructed consistent with the standards so they will attain the standards and meet the benchmarks required by the federal Elementary and Secondary Education Act (ESEA); and to provide a consistent, clear understanding of the

CQ

EDN100

HAWAII CONTENT AND

PERFORMANCE STANDARDS

	Sub-Org		
Program ID	<u>Code</u>	<u>Name</u>	<u>Objective</u>

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EDN100	DB	EVERY STUDENT SUCCEEDS ACT	To support education reform designed to improve student achievement and change the culture of American education.
EDN100	DH	NATIVE HAWAIIAN SPECIAL EDUCATION PROJECT	To develop an improved educational system for Native Hawaiian children that includes culturally responsive instructional approaches and excellent teachers.
EDN100	DR	DOD APPROPRIATIONS ACT	To provide federal assistance to Local Educational Agencies with military dependents.
EDN100	XA	ALU LIKE	To account for funds received through contract with Alu Like, Native Hawaiian Vocational Education Program in Maui, Windward, and Leeward Districts.
EDN100	XB	DONATIONS & GIFTS	To account for funds donated to the schools for specific purposes.
EDN100	XC	ATHLETICS	To account for funds collected through athletic events such as admissions, league share, activity book sale, and donations.
EDN100	XE	FOUNDATION & OTHER GRANTS	To account for funds received as grants and other donations from both private and state agencies for various projects administered at the state and district level.
EDN100	XF	OLELO-EDUCATIONAL PUBLIC TV	To account for funds received under contract with Olelo Community Media.
EDN100	XH	OFFICE OF HAWAIIAN AFFAIRS GRANTS	To account for grant funds received from the Office of Hawaiian Affairs.
EDN150	FA	SPECIAL EDUCATION IN REGULAR SCHOOLS	To ensure that student learning takes place within an educational, social, and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards.
EDN150	FB	SPECIAL SCHOOLS	To ensure that exceptional children who are disabled achieve according to their potential by providing special education programs and services that meet their unique needs.
EDN150	FC	SPED SERVICES DURING SCHOOL BREAKS	To ensure that student learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards.

	Sub-Org		
ı ID	Code	Name	Objective

Program ID	<u>Code</u>	<u>Name</u>	<u>Objective</u>
EDN150	FD	OTHER SPECIAL EDUCATION SERVICES	To assure that student learning takes place within an educational, social and emotional context that supports each student's success in achieving the Hawaii Common Core and Hawaii Content and Performance Standards.
EDN150	NB	SPECIAL EDUCATION FOR THE DISABLED	To meet the Individualized Education Program (IEP) goals and objectives of children with disabilities, ages 3 to 22, who meet the certification requirements of special education and related services.
EDN150	ND	PRESCHOOL FOR THE DISABLED	To meet needs of children with disabilities, ages 3, 4, and 5, who meet the certification requirements for special education and related services.
EDN150	RA	SPECIAL OLYMPICS	To ensure that students in special education are provided opportunities to participate in year-round sports training and athletic competition in a variety of sporting events.
EDN150	SA	EDUCATIONAL ASSESSMENT AND PRESCRIPTIVE SERVICES	To alleviate learning and/or adjustment problems of students by providing individual student assessments and related services such as psychological, social work, diagnostic or prescriptive, and speech, language, hearing, physical therapy, occupational therapy, and skilled nursing services.
EDN150	TA	TRAINING & RETENTION	To assist the Department in training and licensing special education teachers who will teach Hawaii's youth with disabilities; to implement and honor a memorandum of agreement with the University of Hawaii's College of Education to assist prospective teachers with tuition-free courses; and to increase the production of teachers at the rate of 50+ teachers per year by providing students with tuition incentives.
EDN150	VA	STUDENT SUPPORT SERVICES	To facilitate the delivery of school-based instructional, health, psychological and social support services to students, and their families through the implementation of a comprehensive student support system in every school.

	Sub-Org		
<u>Program ID</u>	<u>Code</u>	<u>Name</u>	<u>Objective</u>
EDN150	VC	INTEGRATED SPECIAL EDUCATION DATABASE	To develop, implement and sustain systems which are used for case management, official enrollment count, staffing allocations, child count, tracking timelines, data management, sustainability reports, monitoring for state and federal compliance for the Individuals with Disabilities Education Improvement Act (IDEA), and producing other special requested reports and federally mandated data reports.
EDN150	YC	SCHOOL BASED BEHAVIORAL HEALTH SERVICES	To provide federally-mandated and Department-directed preventative and early intervention services to students in need of such services in order for them to benefit from the instructional opportunities necessary to achieve the General Learner Outcomes, Hawaii Common Core and Hawaii Content and Performance Standards, requirements of the federal Elementary and Secondary Education Act (ESEA), and the vision of the public school graduate.
EDN150	YD	TARGETED TECHNICAL ASSISTANCE	To provide financial support for technical assistance to school communities providing school-based services to develop the long-term sustainable community involvement necessary to achieve effective community and family engagement in the education of students with disabilities. This program includes funding for the Community Children's Council Office.
EDN150	YG	SERVICES FOR CHILDREN WITH AUTISM	To ensure that children who are disabled are provided a free, appropriate public education by providing specially designed instruction and related services that meet their needs and to achieve compliance with the guidelines of Hawaii Administrative Rules and the Individuals with Disabilities Education Improvement Act of 2004.

	Sub-Org		
<u>Program ID</u>	<u>Code</u>	<u>Name</u>	<u>Objective</u>
EDN150	YK	OTHER RELATED SERVICES	To provide support services to ensure compliance with state and federal laws, and Department rules, and court orders to ensure equal educational opportunities and free appropriate public education to all students who are eligible for special education and related services, ages 3 to 22, regardless of the severity of their disability; to oversee and track contract compliance issues and to assist in the pursuit of federal Medicaid reimbursement claiming capacity within the Department based on medically-related services provided under the Individuals with Disabilities Education Improvement Act of 2004, per Act 141, Sessions Laws of Hawaii 2005.
EDN200	GB	INSTRUCTIONAL DEVELOPMENT- ADMINISTRATIVE SERVICES	To provide state leadership and direction in curriculum and instruction to assure statewide availability of effective quality curricula, programs and related services, including federal Elementary and Secondary Education Act (ESEA) mandates.
EDN200	GC	INSTRUCTIONAL SUPPORT	To provide curricular and instructional leadership, support, and research and development services in regular education to all schools in the public school system.
EDN200	GD	SCHOOL LEADERSHIP AND IMPROVEMENT	To facilitate school leadership and improvement at all schools, including the lowest-performing schools, by implementing continuous improvement processes (including comprehensive needs assessments, data teams, self-study, and community engagement activities) that lead to the development of academic and financial plans that target the root causes for the lack of improvement.
EDN200	GG	ADVANCE TECHNOLOGY RESEARCH	To research and disseminate information on new and emerging technologies that support the instructional and administrative operations of the public school system, and provide infrastructure and technical consultation in the implementation of new technologies.
EDN200	GH	TEACHER IMPROVEMENT SERVICES	To improve the quality of instruction by providing training and services that support the professional growth and development of teachers throughout the system.

	Sub-Org		
Program ID	<u>Code</u>	<u>Name</u>	<u>Objective</u>
EDN200	GJ	LEADERSHIP DEVELOPMENT	To train, develop and support administrators at every level (principals, vice-principals, athletic directors, and teacher leadership teams) to enable them to gain the skills, knowledge, and strategies as leaders to focus their school improvement efforts on standards-based education and to support the Strategic Plan.
EDN200	GM	TECHNOLOGY IN EDUCATION	To provide all students equal educational opportunities through technologies that overcome limitations of geographic isolation and limited resources; to facilitate distance learning education through the improvement of the quality and increased quantity of instruction and instructional delivery alternatives; to promote humanitarian experiences and environments that foster global respect and caring for others through the use of telecommunication and advanced technologies; and to promote efficient and effective use of human and material resources.
EDN200	GN	SCHOOL COMPLEX RESOURCE SERVICES	To support and assist school administrators and teachers in the planning and delivery of effective instructional services to students. To facilitate the operations of the schools by providing management, fiscal, planning, logistical, and other related supporting services.
EDN200	GP	SYSTEMS ACCOUNTABILITY	To provide support to the Superintendent by overseeing the comprehensive statewide accountability system, which includes student assessment, school evaluation, and system evaluation; to assure that all children are instructed consistent with the Standards Training and meet the benchmarks required by the federal Elementary and Secondary Education Act (ESEA).
EDN200	GQ	HOMELESS CONCERNS	To ensure that homeless children and youth have access to a free and appropriate education.
EDN300	KC	BOARD OF EDUCATION	To promote excellence and equity in Hawaii's public schools and enable all students to meet their own unique and varied potentials, and to promote excellence and equity in Hawaii's public library services so that all individuals can meet their reading, information, and lifelong learning needs.

Department of Education Program ID Sub-Organizations

Program ID	Sub-Org Code	<u>Name</u>	<u>Objective</u>
EDN300	KD	OFFICE OF THE SUPERINTENDENT	To plan, direct and administer the various activities of the Department under the general direction of the Board of Education and within the scope of law and established policies and regulations.
EDN300	KF	FISCAL SERVICES	To manage the Department's budget, accounting, and procurement activities and systems to serve the needs of the schools, school complexes, complex areas, and the state central office; to develop and implement long-term and short-term financial activities; to provide timely, accurate, and user-friendly information and reports in each of the respective areas (i.e., clear guidelines/procedures for completion of documents, and ensuring the guidelines/procedures are aligned with the Department's goals and objectives); to assist the Superintendent and the Chief Financial Officer (CFO) in the preparation and execution of the public school system's operating budget; to analyze the Department's budget-to-actual expenditures, recommending opportunities for reprioritization or redeployment of resources to meet the Department's needs; and to provide staff support for the Committee on Weights; and to coordinate the financial and compliance organization-wide audit of the Department under the Single Audit Act of 1984, including the non-appropriated Local School Fund; state auditor audits; and various outside CPA firm audits.
EDN300	KH	CIVIL RIGHTS COMPLIANCE	To ensure that the Department of Education complies with federal and state civil rights laws as it relates to employees and students, and ensures that those who participate in departmental programs, services, and activities, are not discriminated against due to specified protected classes; to enable the Board of Education to promulgate, adopt, amend, repeal, and maintain administrative rules for the Department, in accordance with State and federal laws and rules, as well as Governor's directives; to assist with the overall coordination of Department of Education lawsuits with the Department of the Attorney General.
EDN300	КО	HUMAN RESOURCES	To provide statewide employment and personnel management services and programs within the framework of established laws, policies, collective bargaining agreements, administrative rules, and principles of personnel management for the Department.

Department of Education Program ID Sub-Organizations

	Sub-Org		
<u>Program ID</u>	<u>Code</u>	<u>Name</u>	<u>Objective</u>
EDN300	UA	INFORMATION & TECHNOLOGY SERVICES	To empower the Department's schools and offices by improving the planning, coordination, and delivery of technology-based information and telecommunication services; to coordinate the management of information resources for the public school system to reduce the redundancy of information collected and to promote the compatibility and accessibility of information across a variety of technology platforms; to enable the Department's schools and offices to take advantage of current and emerging information and telecommunication technologies in order to improve the efficiency, effectiveness and productivity of instructional and administrative programs; and to coordinate the delivery of user-requested technical support and training services in the use of information and telecommunication technologies to schools and offices.
EDN400	МВ	FOOD SERVICE ADMINISTRATION	To provide state administrative services for the efficient and effective operation of the school food services program.
EDN400	MC	OFFICE OF HAWAII CHILD NUTRITION PROGRAMS	The Office of Hawaii Child Nutrition Program is responsible for developing and administering program plans, budgets, policies, standards, and specifications for the United States Department of Agriculture (USDA) Food Nutrition Programs which receive funds and commodities from the USDA grants for the State of Hawaii.
EDN400	MD	FOOD SERVICES	To provide nutritious and attractive meals to the maximum number of public school students at a minimum charge, and accommodate vended meal service to other state and local agencies such as child care centers and elderly programs.
EDN400	ОВ	SCHOOL FACILITIES AND SUPPORT SERVICES	To provide leadership and direction of the department's reprographics, facilities construction, facilities maintenance, food service, and student transportation programs within the scope of applicable laws, rules, and regulations; to provide printed materials for the educational and administrative purposes of the Department's schools and offices; and to provide planning, graphic arts, printing, and distribution services to the offices and schools of the public school system in the preparation, production, and delivery of printed materials.

Department of Education Program ID Sub-Organizations

<u>Program ID</u> <u>Code</u> <u>Name</u> <u>Objecti</u>	<u>ve</u>

<u>Program ID</u>	<u>Code</u>	<u>Name</u>	<u>Objective</u>
EDN400	OC	FACILITIES SERVICES	To provide centralized services and coordination for all aspects of facilities development. These include planning, evaluations, budgeting, design services, project management services, construction management, and other professional and technical support as required statewide; to provide auxiliary custodial support services to schools; and to administer the teachers' housing program.
EDN400	OD	SCHOOL CUSTODIAL CENTRALIZED SERVICES	To maintain buildings and grounds in a clean, safe, healthy, and attractive condition.
EDN400	OE	UTILITIES	To provide the necessary utilities for the successful operation of schools with the minimum amount of disruption.
EDN400	OG	COMMUNITY USE OF SCHOOL FACILITIES	To make available all public school buildings, facilities, and grounds for general recreational purposes and for public and community use whenever these activities do not interfere with the normal and usual activities of the school and its pupils as provided by law.
EDN400	OI	REPAIRS AND MAINTENANCE OF SCHOOL FACILITIES	To assist schools in addressing their repair and maintenance needs.
EDN400	OJ	ENVIRONMENTAL SERVICES	To provide for safe and healthy workplaces and schools free of hazardous wastes/chemicals.
EDN400	YA	STUDENT TRANSPORTATION	To provide student transportation services to eligible students.
EDN500	РВ	ADULT EDUCATION ADMINISTRATION	To provide administrative and technical support to the districts and community schools, private trade, vocational, or technical schools.
EDN500	PC	ADULT COMMUNITY SCHOOLS	To provide instructional and support services for adults in basic literacy, workplace literacy, family literacy, cultural and recreational services.
EDN500	PD	RESOURCES FOR ENRICHMENT, ATHLETICS/ACADEMICS, CULTURE AND HEALTH	To improve outcomes and be better prepared for future success, REACH (Resources for Enrichment, Athletics/Academics, Culture and Health) program funds focus on providing students: learning opportunities for academic enrichment, including academic support and homework assistance; an array of enrichment programs and services to increase positive behaviors through character education; and activities promoting active and healthy lifestyles through athletics.

Department of Education Program ID Sub-Organizations

Program ID	Sub-Org Code	<u>Name</u>	<u>Objective</u>
EDN500	WA	AFTER-SCHOOL A+ PROGRAM	To support the statewide after-school care services for children of working parents at public elementary schools.
EDN700	PK	EARLY LEARNING	To ensure that all children eligible for preschool have access to high-quality early learning opportunities through the provision of direct educational services and the enhancement of the quality of and access to those services.

Year of Change FY20/FY21	Description of Change
FY19	All assistant superintendents will report to Superintendent Kishimoto, whereas currently some assistant superintendents report to the senior assistant superintendent and some to the deputy superintendent.
FY19	The current senior assistant superintendent position will no longer exist, and the incumbent will return to the position of assistant superintendent of the Office of Fiscal Services.
FY19	The Office of Curriculum, Instruction and Student Support will be divided into two separate offices, the Office of Curriculum and Instructional Design and the Office of Student Support Services, each headed by an assistant superintendent. There is no changes to branches/sections other than the reporting structure.
FY19	The restructuring of reporting lines of the Civil Rights Compliance Office resulted in it moving from the Office of the Superintendent (OS) to the Office of Talent Management (OTM), with its name changed to Civil Rights Compliance Branch. As such, the civil rights compliance functions, resources, and personnel transferred to OTM.
FY19	The restructuring of reporting lines of the School Transformation Branch (STB) resulted in it moving from the Office of the Deputy Superintendent (ODS) to the Office of Strategy, Innovation and Performance (OSIP). As such, the functions, resources, and personnel transferred to OSIP.
FY19	The restructuring of reporting lines of the Monitoring and Compliance Office resulted in it moving from the OS to ODS, with its name changed to Monitoring and Compliance Branch. As such, the monitoring and compliance functions, resources, and personnel transferred to ODS.

<u>Description of Change</u>
The restructuring of reporting lines of the Communications and Community Engagement Offices resulted in their moving from the OS to OSIP, with their names changed to Communications Branch and Community Engagement Branch. As such, the respective fundtions, resources, and personnel transferred to OSIP.
http://www.hawaiipublicschools.org/DOE%20Forms/DOE%20Form/Plan%20of%20Organization.pdf Note: Plan of Organization as of 6/30/2018 is currently in consult and confer with the unions.

IDIOTO Description of Defered Maintenance MOF \$-Amount	Prog	Islan	State Owned				
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71000 Maui Baldwin High J RENO BATHROOMS C \$ 251,250.00 71000 Maui Baldwin High A RENO RESTROOMS C \$ 262,500.00 71000 Maui Baldwin High R RENO RESTROOMS C \$ 262,500.00 71000 Maui Baldwin High Q REROOF C \$ 350,000.00 71000 Maui Baldwin High C REROOF C \$ 1,863,750.00 71000 Maui Baldwin High V REROOF C \$ 2,011,250.00 71000 Maui Baldwin High D REROOF C \$ 2,100,000.00 71000 Maui Community School - Maui PKLOT ADD SPEED HUMP C \$ 30,000.00 71000 Maui Community School - Maui A RPL AC C \$ 52,000.00 71000 Maui Hana High & Elem K GYM RPR/RPL 4 DOOR C \$ 330,000.00 71000 Maui Hana High & Elem C AMPUS PNT COLUMNS C \$ 354,000.00 71000 Maui Hana High & Elem K GYM RPL LOUVERS C \$ 354,000.00 71000 Maui Hana High & Elem O4 RESURFACE PLYCRT							
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71000 Maui Hana High & Elem K GYM RPL LOUVERS C \$ 354,000.00 71000 Maui Hana High & Elem 04 RESURFACE PLYCRT C \$ 260,000.00							
71000 Maui Hana High & Elem 04 RESURFACE PLYCRT C \$ 260,000.00							· · · · · · · · · · · · · · · · · · ·
71000 Maui Hana High & Elem			2		C		
171000 Maui Hana High & Elem 102 RESURFACE PLYCRT IC 1 \$ 440.000.00					C		
							440,000.00
71000 Maui Hana High & Elem CAMPUS RPL FENCE C \$ 80,000.00					C	_	80,000.00
71000 Maui Hana High & Elem			~		C		1,896,000.00
			2		C		44,000.00
							164,000.00
71000 Maui Hana High & Elem D RPL FREEZER CHILL C \$ 456,000.00	71000	Maui	Hana High & Elem	D RPL FREEZER CHILL	C	\$	456,000.00

	Islan	State Owned	Description of Deferred Maintenance	MOF		\$ Amount
ID/Org	d Maui	Bldg/Facility/Other	K RENO WT RM	C	Φ	
71000		Hana High & Elem	A/B REROOF/RPR WLKY	C C	\$ \$	200,000.00
		Hana High & Elem Hana High & Elem	D REROOF	C	\$	220,000.00 275,000.00
		Hana High & Elem	F-G REROOF WLKWY	C	\$	362,500.00
71000 I		Hana High & Elem	C REROOF	C	\$	417,500.00
71000 I		Hana High & Elem	E REROOF	C	\$	572,500.00
71000 I		Hana High & Elem	E-F REROOF WLKWY	C	\$	460,000.00
71000 I		Hana High & Elem	A-I-H REROOF WLKWY	C	\$	580,000.00
		Hana High & Elem	G REROOF	C	\$	590,000.00
		Hana High & Elem	I REROOF & RPL FACIA	C	\$	860,000.00
		Hana High & Elem	H REROOF & RPL FACIA	С	\$	900,000.00
		lao Inter	J INSTALL SEC DOORS	С	\$	40,000.00
		lao Inter	H RPL CEILING TILES	C	\$	80,000.00
71000 I		lao Inter	H RPL CARPET	C	\$	30,000.00
71000 N		lao Inter	05 REPAVE	С	\$	340,000.00
71000 N		lao Inter	J&P1 ADD F/A FLASH	С	\$	50,000.00
71000 N		lao Inter	J RPL EXHAUST FANS	С	\$	60,000.00
71000 N		lao Inter	G RPL HEAT EXCH	C	\$	114,000.00
71000 N		lao Inter	D ELEC UPGRADE	C	\$	100,000.00
71000 N		lao Inter	J ADD HANDRAILS	C	\$	30,000.00
		lao Inter	E ADD PARTITION & DOOR	C	\$	112,000.00
71000 N		lao Inter	F RPL CABINETS	C	\$	380,000.00
71000 N		lao Inter	C RENOVATE ROOM	C	\$	548,000.00
71000 N		lao Inter	G RENOVATE	C	\$	1,040,000.00
71000 N		lao Inter	I102 RPL CAB & CNTRTOPS	C	\$	250,000.00
71000 N		lao Inter	C RENO KITCHEN	C	\$	190,000.00
71000 N		lao Inter	G RPL LOCKERS	C	\$	126,000.00
71000 N		lao Inter	A RPL LOCKERS	C	\$	50,000.00
71000 N		lao Inter	H & I RPL LOCKERS	С	\$	70,000.00
71000 N		lao Inter	F RPL LOCKERS	С	\$	170,000.00
71000 N	Maui	lao Inter	A RENO RESTROOMS	С	\$	181,250.00
71000 N	Maui	lao Inter	C REROOF & REMV HOOD	С	\$	240,000.00
71000 N	Maui	Kahului Elem	K RPL LIFT	С	\$	166,000.00
71000 N	Maui	Kahului Elem	K RPL DOORS	С	\$	250,000.00
71000 N	Maui	Kahului Elem	A PNT EXTERIOR	C	\$	22,000.00
71000 N	Maui	Kahului Elem	01 RESTRIPE PRKLOT	С	\$	24,000.00
71000 N	Maui	Kahului Elem	H PNT EXT	С	\$	40,000.00
		Kahului Elem	J PNT EXTERIOR	С	\$	42,000.00
		Kahului Elem	K PNT EXTERIOR	С	\$	42,000.00
		Kahului Elem	K PNT INT KITCHEN	С	\$	60,000.00
		Kahului Elem	B PNT EXT	С	\$	60,000.00
		Kahului Elem	D PNT EXT	С	\$	60,000.00
		Kahului Elem	E PNT EXT	С	\$	60,000.00
		Kahului Elem	F PNT EXT	С	\$	60,000.00
		Kahului Elem	I PNT EXT	С	\$	60,000.00
		Kahului Elem	C PNT EXT	С	\$	60,000.00
		Kahului Elem	P2043 RECARPET P10	С	\$	30,000.00
		Kahului Elem	C REFLOOR C1-C6	С	\$	130,000.00
		Kahului Elem	K RENO STAGE	С	\$	50,000.00
		Kahului Elem	CAMPUS RPL H20 LN 2	C	\$	300,000.00
		Kahului Elem	01 REPAVE	С	\$	600,000.00
		Kahului Elem	01 ADD FENCE & 2 GATES	С	\$	64,000.00
		Kahului Elem	CAMPUS RPL FENCE	С	\$	460,000.00
		Kahului Elem	CAMPUS RPL FLAGPOLE	С	\$	90,000.00
		Kahului Elem	CAMPUS EXT LIGHTING	С	\$	440,000.00
71000 I	viaui	Kahului Elem	B RPL WATERLINES	С	\$	130,000.00

Prog	Islan	State Owned	Description of Deferred Maintenance	MOF		\$ Amount
ID/Org	d	Bldg/Facility/Other	·	C	Φ.	
71000		Kahului Elem Kahului Elem	F RPL WATERLINES I RPL WATERLINES	C C	\$	130,000.00 130,000.00
		Kahului Elem	J RPL WATERLINES	C	\$	130,000.00
		Kahului Elem	C RPL WATERLINES	C	\$	140,000.00
71000		Kahului Elem	R RPL WATERLINES	C	\$	160,000.00
71000		Kahului Elem	K RPL WATERLINES	C	\$	200,000.00
71000		Kahului Elem	01 ADD IRRIGATION	C	\$	22,000.00
71000		Kahului Elem	K RPL MOP SHACK RM	C	\$	120,000.00
		Kahului Elem	K RPL INSECT SCREENS	C	\$	60,000.00
		Kahului Elem	K RPL KIT CAB, CTRS & SERV WIN	C	\$	366,000.00
71000	Maui	Kahului Elem	F RENO RESTROOMS	С	\$	206,250.00
71000	Maui	Kahului Elem	I RENO RESTROOMS	С	\$	218,750.00
71000	Maui	Kahului Elem	P1 REROOF	С	\$	31,250.00
71000	Maui	Kahului Elem	L REROOF	С	\$	81,250.00
71000	Maui	Kahului Elem	K REROOF & CA RPRS	С	\$	600,000.00
71000		Kamalii Elem	E PNT EXT	С	\$	50,000.00
71000		Kamalii Elem	F RPL CARPET	С	\$	60,000.00
71000		Kamalii Elem	A RPL CARPET	С	\$	186,000.00
71000		Kamalii Elem	E RPL CARPET	С	\$	190,000.00
		Kamalii Elem	D RPL CARPET	С	\$	210,000.00
		Kamalii Elem	02 RESURFACE PLYCRT	С	\$	500,000.00
		Kamalii Elem	E RPL A/C	C	\$	300,000.00
71000		Kamalii Elem	C REROOF LWR	С	\$	320,000.00
71000		Kamehameha III Elem	C RPL CEILING	С	\$	150,000.00
71000		Kamehameha III Elem	H RPR WALK IN UNITS	C	\$	100,000.00
71000		Kamehameha III Elem	CAMPUS RPL CEIL FANS	C	\$	40,000.00
71000		Kamehameha III Elem	CAMPUS RPL EXT LTFIX	O	\$	100,000.00
71000			P2056 RPL AC UNIT P2	O	\$	34,000.00
		Kamehameha III Elem	P2058 RPL AC UNIT P9	OO	\$	34,000.00
		Kamehameha III Elem Kamehameha III Elem	P2059 RPL AC UNIT P10 P2060 RPL AC UNIT P11	C	\$	34,000.00 34,000.00
		Kamehameha III Elem	P2061 RPL AC UNIT P14	C	\$	34,000.00
		Kamehameha III Elem	P2062 RPL AC UNIT P15	C	\$	34,000.00
		Kamehameha III Elem	P2228 RPL AC UNIT P17	C	\$	34,000.00
		Kamehameha III Elem	VAR PORT RPL A/C	C	\$	60,000.00
		Kamehameha III Elem	G RPL AC UNIT	С	\$	114,000.00
		Kamehameha III Elem	A RPL A/C	C	\$	456,000.00
		Kamehameha III Elem	B RPL A/C	C	\$	456,000.00
		Kamehameha III Elem	D RPL A/C	C	\$	456,000.00
		Kamehameha III Elem	E RPL A/C	C	\$	456,000.00
		Kamehameha III Elem	D RPL SIDEWALK	С	\$	60,000.00
		Kamehameha III Elem	H SEC SCREEN	С	\$	110,000.00
71000	Maui	Kamehameha III Elem	G RPL LANAI & RAMP	С	\$	190,000.00
71000	Maui	Kamehameha III Elem	PLAYGROUND RESURFACE	С	\$	268,000.00
71000	Maui	Kamehameha III Elem	E RPL LAV & TOILETS	С	\$	43,750.00
71000	Maui	Kamehameha III Elem	P8 TO P11 REROOF	С	\$	112,500.00
		Kamehameha III Elem	H REROOF	С	\$	162,500.00
		Kihei Elem	P2065 LVL & REFLOOR	С	\$	126,000.00
		Kihei Elem	02 RESURFACE	С	\$	270,000.00
		Kihei Elem	01 RESURFACE	С	\$	470,000.00
		Kihei Elem	CAMPUS RPR/RPL SDWLK	С	\$	240,000.00
		Kihei Elem	P2065 REROOF P1	С	\$	68,750.00
		Kihei Elem	P2 REROOF	С	\$	91,250.00
		Kihei Elem	P2077-2078 REROOF	С	\$	225,000.00
		Kihei Elem	E REROOF	С	\$	540,000.00
/1000	Maui	Kula Elem	P2099 PNT INT P6	С	\$	30,000.00

	Prog	Islan	State Owned	Description of Deferred Maintenance	MOF		\$ Amount
T1000 Maui Kula Elem				-		•	
T1000 Maui Kula Elem							
T1000 Mau Kula Elem							
T1000 Maui Kula Elem							
T1000 Maui Kula Elem							
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T1000 Maui Kula Elem							
T1000 Maui Kula Elem							
T1000 Maui Kula Elem				CAMPUS RPR IRR			
T1000 Maui Kula Elem				P1 INSTL SEC SCRN			
T1000 Maui Kula Elem							
T1000 Maui Kula Elem							
T1000 Maui Kula Elem							
T1000 Maui Kula Elem							
T1000 Maui Kula Elem							
T1000 Maui Kula Elem							
T1000 Maui Kula Elem							
T1000 Maui Lahaina Inter							
T1000 Maui Lahaina Inter							
T1000 Maui Lahaina Inter P2107 RPL FLOORING C \$ 16,000.00							
T1000 Maui Lahaina Inter P2108 RPL FLOORING C \$ 16,000.00			Lahaina Inter				16,000.00
T1000 Maui Lahaina Inter P2105 RPL CEILING P3 C \$ 60,000.00			Lahaina Inter	P2107 RPL FLOORING			16,000.00
T1000 Maui			Lahaina Inter	P2108 RPL FLOORING			
71000 Maui Lahaina Inter 02 RESURFACE BBALL COURT C \$ 750,000.00 71000 Maui Lahaina Inter RESURFACE COURT C \$ 800,000.00 71000 Maui Lahaina Inter CAMPUS VAR ELEC RPR C \$ 50,000.00 71000 Maui Lahaina Inter P2105 EXT SDWALK P3 C \$ 110,000.00 71000 Maui Lahaina Inter P2110 WIDEN SIDEWALK C \$ 130,000.00 71000 Maui Lahaina Inter P2106-2108 RPL DECKS C \$ 140,000.00 71000 Maui Lahaina Inter P2106-2108 RPL DECKS C \$ 140,000.00 71000 Maui Lahaina Inter DADD SEC SCREENS C \$ 256,000.00 71000 Maui Lahaina Inter D ADD SEC SCREENS C \$ 32,000.00 71000 Maui Lahaina Inter G RPL GUTTER & D/S C \$ 144,000.00 71000 Maui Lahaina Inter B REROOF C \$ 60,000.00 71000 Maui Lahainaluna High Z RPL DOORS C \$ 12,000.00 71000 Maui Lahainaluna High A PNT INT STORA	71000						
T1000 Maui	71000	Maui	Lahaina Inter				170,000.00
71000 Maui Lahaina Inter CAMPUS VAR ELEC RPR C \$ 50,000.00 71000 Maui Lahaina Inter P2105 EXT SDWALK P3 C \$ 110,000.00 71000 Maui Lahaina Inter P2110 WIDEN SIDEWALK C \$ 130,000.00 71000 Maui Lahaina Inter P2106-2108 RPL DECKS C \$ 140,000.00 71000 Maui Lahaina Inter VAR PORT RPL RAMP C \$ 256,000.00 71000 Maui Lahaina Inter D ADD SEC SCREENS C \$ 32,000.00 71000 Maui Lahaina Inter D ADD SEC SCREENS C \$ 32,000.00 71000 Maui Lahaina Inter C REROOF C \$ 550,000.00 71000 Maui Lahaina Inter B REROOF C \$ 600,000.00 71000 Maui Lahainaluna High Z RPL DOORS C \$ 180,000.00 71000 Maui Lahainaluna High P2112 PNT ROOF C \$ 14,000.00 71000 Maui Lahainaluna High A PNT INT STORAGE C \$ 14,000.00 71000 Maui Lahainaluna High O PNT EXT PRINCP COTG							
71000 Maui Lahaina Inter P2105 EXT SDWALK P3 C \$ 110,000.00 71000 Maui Lahaina Inter P2110 WIDEN SIDEWALK C \$ 130,000.00 71000 Maui Lahaina Inter P2106-2108 RPL DECKS C \$ 140,000.00 71000 Maui Lahaina Inter VAR PORT RPL RAMP C \$ 256,000.00 71000 Maui Lahaina Inter D ADD SEC SCREENS C \$ 32,000.00 71000 Maui Lahaina Inter C REROOF C \$ 550,000.00 71000 Maui Lahaina Inter G RPL GUTTER & D/S C \$ 144,000.00 71000 Maui Lahaina Inter B REROOF C \$ 600,000.00 71000 Maui Lahainaluna High Z RPL DOORS C \$ 180,000.00 71000 Maui Lahainaluna High P2112 PNT ROOF C \$ 12,000.00 71000 Maui Lahainaluna High AA PNT INT STORAGE C \$ 14,000.00 71000 Maui Lahainaluna High IPNT 4 ROOMS (3-6) C \$ 36,000.00 71000 Maui Lahainaluna High D PNT EXT <t< td=""><td>71000</td><td>Maui</td><td>Lahaina Inter</td><td></td><td></td><td>\$</td><td>800,000.00</td></t<>	71000	Maui	Lahaina Inter			\$	800,000.00
71000 Maui Lahaina Inter P2110 WIDEN SIDEWALK C \$ 130,000.00 71000 Maui Lahaina Inter P2106-2108 RPL DECKS C \$ 140,000.00 71000 Maui Lahaina Inter VAR PORT RPL RAMP C \$ 256,000.00 71000 Maui Lahaina Inter D ADD SEC SCREENS C \$ 32,000.00 71000 Maui Lahaina Inter C REROOF C \$ 550,000.00 71000 Maui Lahaina Inter G RPL GUTTER & D/S C \$ 144,000.00 71000 Maui Lahaina Inter B REROOF C \$ 600,000.00 71000 Maui Lahainaluna High Z RPL DOORS C \$ 180,000.00 71000 Maui Lahainaluna High P2112 PNT ROOF C \$ 12,000.00 71000 Maui Lahainaluna High AA PNT INT STORAGE C \$ 14,000.00 71000 Maui Lahainaluna High I PNT 4 ROOMS (3-6) C \$ 36,000.00 71000 Maui Lahainaluna High I PNT EXT C \$ 60,000.00 71000 Maui Lahainaluna High S PNT EXT C <td></td> <td></td> <td>Lahaina Inter</td> <td></td> <td></td> <td></td> <td>50,000.00</td>			Lahaina Inter				50,000.00
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71000 Maui Lahaina Inter D ADD SEC SCREENS C \$ 32,000.00 71000 Maui Lahaina Inter C REROOF C \$ 550,000.00 71000 Maui Lahaina Inter G RPL GUTTER & D/S C \$ 144,000.00 71000 Maui Lahaina Inter B REROOF C \$ 600,000.00 71000 Maui Lahainaluna High Z RPL DOORS C \$ 180,000.00 71000 Maui Lahainaluna High P2112 PNT ROOF C \$ 12,000.00 71000 Maui Lahainaluna High AA PNT INT STORAGE C \$ 14,000.00 71000 Maui Lahainaluna High I PNT 4 ROOMS (3-6) C \$ 36,000.00 71000 Maui Lahainaluna High D PNT EXT PRINCP COTG C \$ 60,000.00 71000 Maui Lahainaluna High T PNT EXT C \$ 180,000.00 71000 Maui Lahainaluna High A WKRM RPL WINDOWS C \$ 30,000.00 71000 Maui Lahainaluna High A RPL CARPET W/TILE C \$ 60,000.00 71000 Maui Lahainaluna High T RETILE <t< td=""><td>71000</td><td>Maui</td><td>Lahaina Inter</td><td>P2106-2108 RPL DECKS</td><td></td><td></td><td>140,000.00</td></t<>	71000	Maui	Lahaina Inter	P2106-2108 RPL DECKS			140,000.00
71000 Maui Lahaina Inter C REROOF C \$550,000.00 71000 Maui Lahaina Inter G RPL GUTTER & D/S C \$144,000.00 71000 Maui Lahaina Inter B REROOF C \$600,000.00 71000 Maui Lahainaluna High Z RPL DOORS C \$180,000.00 71000 Maui Lahainaluna High P2112 PNT ROOF C \$12,000.00 71000 Maui Lahainaluna High AA PNT INT STORAGE C \$14,000.00 71000 Maui Lahainaluna High I PNT 4 ROOMS (3-6) C \$36,000.00 71000 Maui Lahainaluna High O PNT EXT PRINCP COTG C \$60,000.00 71000 Maui Lahainaluna High T PNT EXT C \$180,000.00 71000 Maui Lahainaluna High S PNT EXT C \$180,000.00 71000 Maui Lahainaluna High AA WKRM RPL WINDOWS C \$30,000.00 71000 Maui Lahainaluna High A RPL CARPET W/TILE C \$60,000.00 71000 Maui Lahainaluna High X27 RETILE C \$40,000.00 71000 Maui Lahainaluna High T RETILE C \$30,000.00 71000 Maui L	71000	Maui	Lahaina Inter	VAR PORT RPL RAMP			256,000.00
71000 Maui Lahaina Inter G RPL GUTTER & D/S C \$ 144,000.00 71000 Maui Lahaina Inter B REROOF C \$ 600,000.00 71000 Maui Lahainaluna High Z RPL DOORS C \$ 180,000.00 71000 Maui Lahainaluna High P2112 PNT ROOF C \$ 12,000.00 71000 Maui Lahainaluna High AA PNT INT STORAGE C \$ 36,000.00 71000 Maui Lahainaluna High O PNT EXT PRINCP COTG C \$ 60,000.00 71000 Maui Lahainaluna High T PNT EXT C \$ 180,000.00 71000 Maui Lahainaluna High S PNT EXT C \$ 180,000.00 71000 Maui Lahainaluna High A WKRM RPL WINDOWS C \$ 30,000.00 71000 Maui Lahainaluna High A RPL CARPET W/ TILE C \$ 60,000.00 71000 Maui Lahainaluna High A RPL CARPET W/ TILE C \$ 40,000.00 71000 Maui Lahainaluna High T RETILE C \$ 40,000.00 71000 Maui Lahainaluna High T RETILE <t< td=""><td>71000</td><td>Maui</td><td>Lahaina Inter</td><td>D ADD SEC SCREENS</td><td></td><td>\$</td><td>32,000.00</td></t<>	71000	Maui	Lahaina Inter	D ADD SEC SCREENS		\$	32,000.00
71000 Maui Lahaina Inter B REROOF C \$ 600,000.00 71000 Maui Lahainaluna High Z RPL DOORS C \$ 180,000.00 71000 Maui Lahainaluna High P2112 PNT ROOF C \$ 12,000.00 71000 Maui Lahainaluna High AA PNT INT STORAGE C \$ 14,000.00 71000 Maui Lahainaluna High I PNT 4 ROOMS (3-6) C \$ 36,000.00 71000 Maui Lahainaluna High O PNT EXT PRINCP COTG C \$ 60,000.00 71000 Maui Lahainaluna High T PNT EXT C \$ 180,000.00 71000 Maui Lahainaluna High S PNT EXT C \$ 180,000.00 71000 Maui Lahainaluna High AA WKRM RPL WINDOWS C \$ 30,000.00 71000 Maui Lahainaluna High A RPL CARPET W/ TILE C \$ 40,000.00 71000 Maui Lahainaluna High T RETILE C \$ 30,000.00 71000 Maui Lahainaluna High T RETILE C \$ 30,000.00 71000 Maui Lahainaluna High D RPL FLOORING	71000	Maui	Lahaina Inter	C REROOF	С		550,000.00
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71000 Maui Lahainaluna High P2112 PNT ROOF C \$ 12,000.00 71000 Maui Lahainaluna High AA PNT INT STORAGE C \$ 14,000.00 71000 Maui Lahainaluna High I PNT 4 ROOMS (3-6) C \$ 36,000.00 71000 Maui Lahainaluna High O PNT EXT PRINCP COTG C \$ 60,000.00 71000 Maui Lahainaluna High T PNT EXT C \$ 180,000.00 71000 Maui Lahainaluna High S PNT EXT C \$ 30,000.00 71000 Maui Lahainaluna High AA WKRM RPL WINDOWS C \$ 30,000.00 71000 Maui Lahainaluna High A RPL CARPET W/ TILE C \$ 12,000.00 71000 Maui Lahainaluna High X27 RETILE C \$ 40,000.00 71000 Maui Lahainaluna High T RETILE C \$ 382,000.00 71000 Maui Lahainaluna High L ADD TRAFFIC BARIER C \$ 30,000.00 71000 Maui Lahainaluna High L RPL SIDEWALK C \$ 60,000.00							
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71000 Maui Lahainaluna High O PNT EXT PRINCP COTG C \$ 60,000.00 71000 Maui Lahainaluna High T PNT EXT C \$ 180,000.00 71000 Maui Lahainaluna High S PNT EXT C \$ 180,000.00 71000 Maui Lahainaluna High AA WKRM RPL WINDOWS C \$ 30,000.00 71000 Maui Lahainaluna High O RPL CEILING C \$ 60,000.00 71000 Maui Lahainaluna High A RPL CARPET W/TILE C \$ 12,000.00 71000 Maui Lahainaluna High T RETILE C \$ 40,000.00 71000 Maui Lahainaluna High T RETILE C \$ 382,000.00 71000 Maui Lahainaluna High L ADD TRAFFIC BARIER C \$ 30,000.00 71000 Maui Lahainaluna High L RPL SIDEWALK C \$ 60,000.00				I PNT 4 ROOMS (3-6)	С		36,000.00
71000 Maui Lahainaluna High T PNT EXT C \$ 180,000.00 71000 Maui Lahainaluna High S PNT EXT C \$ 180,000.00 71000 Maui Lahainaluna High AA WKRM RPL WINDOWS C \$ 30,000.00 71000 Maui Lahainaluna High O RPL CEILING C \$ 60,000.00 71000 Maui Lahainaluna High A RPL CARPET W/ TILE C \$ 12,000.00 71000 Maui Lahainaluna High X27 RETILE C \$ 40,000.00 71000 Maui Lahainaluna High T RETILE C \$ 100,000.00 71000 Maui Lahainaluna High B RPL FLOORING C \$ 382,000.00 71000 Maui Lahainaluna High L ADD TRAFFIC BARIER C \$ 30,000.00 71000 Maui Lahainaluna High L RPL SIDEWALK C \$ 60,000.00				O PNT EXT PRINCP COTG	С		60,000.00
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71000 MauiLahainaluna HighL ADD TRAFFIC BARIERC\$ 30,000.0071000 MauiLahainaluna HighL RPL SIDEWALKC\$ 60,000.00					С		
71000 Maui Lahainaluna High L RPL SIDEWALK C \$ 60,000.00					С		
			<u> </u>		С		
			<u> </u>	R RESURFACE DRIVEWAY	С	\$	100,000.00

Prog	Islan	State Owned	5 1 1 1 2 2 1 1 1 1 1			
ID/Org	d	Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
71000		Lahainaluna High	K RPL H2O LINES	С	\$	110,000.00
		Lahainaluna High	M WIDEN DRIVEWAY	С	\$	120,000.00
		Lahainaluna High	W-AA RPL SIDEWALK	C	\$	140,000.00
		Lahainaluna High	01 RENO COURTS	C	\$	350,000.00
		Lahainaluna High	05 RESURFACE	C	\$	440,000.00
		Lahainaluna High	B TO BRIDGE REPAVE	C	\$	700,000.00
		Lahainaluna High	DITCH ADD GRATE 05 RPL FENCE	OO	\$	30,000.00
		Lahainaluna High Lahainaluna High	RPL FIRE ALARM SYS	C	\$ \$	90,000.00
		Lahainaluna High	R201-202 INSTL FANS	C	\$	80,000.00
71000		Lahainaluna High	S ADD 220V LINE	C	\$	12,000.00
		Lahainaluna High	Y RETROFIT MEZZ LITES	O	\$	16,000.00
		Lahainaluna High	L RPL EXT LIGHT	C	\$	30,000.00
		Lahainaluna High	I RPL LITE FIX	C	\$	70,000.00
		Lahainaluna High	J RPL LITE FIX	C	\$	180,000.00
		Lahainaluna High	SFTBL FLD EXTD LITES	C	\$	250,000.00
		Lahainaluna High	BOARDFLD RPL LIGHTS	C	\$	360,000.00
		Lahainaluna High	Z CLEAN A/C DUCTS	С	\$	40,000.00
		Lahainaluna High	RENOV AG WATERSYSTEM	С	\$	412,000.00
		Lahainaluna High	K RPL AC	С	\$	154,000.00
		Lahainaluna High	Y RPL GATE HARDWARE	С	\$	5,000.00
71000	Maui	Lahainaluna High	Y RPR STEP BET Y&BF	С	\$	50,000.00
		Lahainaluna High	T-BDRFLD RPL STEPS	С	\$	80,000.00
71000	Maui	Lahainaluna High	P2112,J,K WIDEN STEP	С	\$	100,000.00
71000	Maui	Lahainaluna High	R RPL STEPS TO AG	С	\$	130,000.00
71000	Maui	Lahainaluna High	CAMPUS REKEY	С	\$	130,000.00
		Lahainaluna High	W ADD STORAGE	С	\$	580,000.00
71000		Lahainaluna High	T RENO DORM ROOMS	С	\$	936,000.00
		Lahainaluna High	S RENO LOBBY & KIT	С	\$	320,000.00
		Lahainaluna High	S RENO INT ROOMS	С	\$	540,000.00
		Lahainaluna High	Z RENO RESTROOMS	С	\$	225,000.00
		Lahainaluna High	Y RENO 1ST FLR R/R	С	\$	337,500.00
		Lahainaluna High		С	\$	337,500.00
		Lahainaluna High	SHED REROOF	С	\$	47,500.00
		Lahainaluna High	STORAGE A REROOF	С	\$	150,000.00
		Lahainaluna High	I REROOF	С	\$	345,000.00
		Lahainaluna High	X REROOF	С	\$	375,000.00
		Lahainaluna High	K REROOF & CARP RPRS	С	\$	480,000.00
		Lahainaluna High	L REROOF	C	\$	720,000.00
		Lihikai Elem	B RPNT INT	C	\$	50,000.00
		Lihikai Elem	D RPL TRANS WINDOWS	СС	\$	100,000.00
		Lihikai Elem	E RENO RESTROOMS F RENO RESTROOMS	ပ ပ	\$ \$	212,500.00
		Lihikai Elem Lokelani Inter	H RPL WINDOWS	ပ ပ	\$	225,000.00
		Lokelani Inter	01 TRAFFIC IMPROVMTS	C	\$	128,000.00 40,000.00
		Lokelani Inter	G-CAFE DRAIN IMPROVE	C	\$	100,000.00
		Lokelani Inter	02 RPL S. PERIMETER FENCE	C	\$	66,000.00
		Lokelani Inter	CAFE RPL WALK IN FREEZER	C	\$	246,000.00
		Lokelani Inter	E RPL AC	C	\$	252,000.00
		Lokelani Inter	P11 ADD SEC SCREEN	C	\$	50,000.00
		Lokelani Inter	P2154 SEC SCREEN P10	C	\$	50,000.00
		Lokelani Inter	P2145 SEC SCREEN P1	C	\$	50,000.00
		Lokelani Inter	P2161 SEC SCREEN P7	С	\$	50,000.00
		Lokelani Inter	P2152 SEC SCREEN P8	С	\$	50,000.00
		Lokelani Inter		С	\$	50,000.00
		Lokelani Inter	P2149 SEC SCREEN P5	C	\$	50,000.00
					Ψ	55,555.55

Prog	Islan	State Owned			
ID/Org		Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
71000		Lokelani Inter	P2148 SEC SCREEN P4	С	\$ 50,000.00
71000		Lokelani Inter	E RENOVATE RESTROOMS	C	\$ 318,750.00
71000		Lokelani Inter	H RENO BATHROOMS	C	\$ 396,250.00
71000		Lokelani Inter	G RENOVATE RESTROOMS	C	\$ 487,500.00
		Lokelani Inter	I RENO BATHROOMS	C	\$ 750,000.00
71000		Lokelani Inter	G RPL GUTTERS & D/S	C	\$ 140,000.00
		Lokelani Inter	P2145 REROOF P1	C	\$ 125,000.00
		Lokelani Inter	P2146 REROOF P2	С	\$ 125,000.00
-		Lokelani Inter	P2147 REROOF P3	С	\$ 125,000.00
		Lokelani Inter	P2148 REROOF P4	C	\$ 125,000.00
71000		Lokelani Inter	P2149 REROOF P5	С	\$ 125,000.00
71000		Lokelani Inter	P2161 REROOF P7	С	\$ 125,000.00
71000		Lokelani Inter	P2152 REROOF P8	С	\$ 125,000.00
71000	Maui	Lokelani Inter	P2153 REROOF P9	С	\$ 125,000.00
71000	Maui	Lokelani Inter	P2154 REROOF P10	С	\$ 125,000.00
71000	Maui	Makawao Elem	A RPL GRN WINDOWS	С	\$ 274,000.00
		Makawao Elem	A CAFE RPL FLOOR	С	\$ 996,000.00
71000	Maui	Makawao Elem	CAFE RPL CHILL BOX	С	\$ 382,000.00
71000	Maui	Makawao Elem	PLYCRT RESURFACE	С	\$ 480,000.00
		Makawao Elem	CAMPUS RPL FLAG POLE	С	\$ 60,000.00
71000		Makawao Elem	INSTALL CEILING FANS	С	\$ 520,000.00
71000	Maui	Makawao Elem	CAFE ELEC UPGRADE	С	\$ 80,000.00
71000	Maui	Makawao Elem	PORT ELE UPGRADE	С	\$ 738,000.00
71000	Maui	Makawao Elem	PLYFLD REGRADE	С	\$ 440,000.00
		Makawao Elem	A KIT RPL CNTTOP	С	\$ 260,000.00
71000	Maui	Makawao Elem	A VAR RM SEC SCREEN	С	\$ 60,000.00
71000	Maui	Makawao Elem	A ADD RAILS	С	\$ 150,000.00
		Makawao Elem	A CONVERT BATHROOM	С	\$ 18,750.00
71000	Maui	Makawao Elem	A RENO BATH STALL	С	\$ 31,250.00
		Maui High	C RPL SIDE DBL DOOR	С	\$ 90,000.00
		Maui High	06 SRVRD REPAVE	С	\$ 860,000.00
		Maui High	E EXTEND DRAIN	С	\$ 150,000.00
		Maui High	SRV RD RPL FENCE	С	\$ 164,000.00
		Maui High	LONO-PAPA RPL FENCE	С	\$ 230,000.00
		Maui High	05 RPLC TENS CRT FNC	С	\$ 250,000.00
		Maui High	A102-105 RPL DEMO TBL	С	\$ 190,000.00
		Maui High	06 RPL LIGHTS	С	\$ 160,000.00
		Maui High	K RPL BOILER	С	\$ 290,000.00
		Maui High	J REPLACE A/C	С	\$ 318,000.00
		Maui High	C REPLACE A/C	С	\$ 700,000.00
		Maui High	CAMPUS RPL QKCOUPLR	С	\$ 240,000.00
		Maui High	Q RPL ACS WALL TILES	С	\$ 160,000.00
		Maui High	L RPL CAB & CTRS	С	\$ 72,000.00
		Maui High	K RPL LOCKERS	С	\$ 480,000.00
		Maui High	B RENO BATHROOMS	С	\$ 335,000.00
		Maui High	Q REROOF	С	\$ 675,000.00
		Maui Waena Inter	K RPL H/C LIFT	С	\$ 90,000.00
		Maui Waena Inter	B101 A&B PNT INT	C	\$ 10,000.00
		Maui Waena Inter	ELEC RM PNT EXT	С	\$ 14,000.00
		Maui Waena Inter	P2184 PNT INT P1	С	\$ 14,000.00
		Maui Waena Inter	P2185 PNT INT P2	С	\$ 14,000.00
		Maui Waena Inter	P2186 PNT INT P3	C	\$ 14,000.00
		Maui Waena Inter	P2187 PNT INT P4	С	\$ 14,000.00
		Maui Waena Inter	P2221 PNT INT P5	С	\$ 14,000.00
		Maui Waena Inter	P2222 PNT INT P6	С	\$ 14,000.00
7 1000	ıvıaul	Maui Waena Inter	P7 PNT INT	С	\$ 14,000.00

Prog	Islan	State Owned				
ID/Org	d	Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
71000		Maui Waena Inter	P8 PNT INT	С	\$	14,000.00
71000		Maui Waena Inter	P9 PNT INT	C	\$	14,000.00
71000		Maui Waena Inter	P10 PNT INT	С	\$	14,000.00
71000	Maui	Maui Waena Inter	P11 PNT INT	С	\$	14,000.00
71000	Maui	Maui Waena Inter	06 PNT EXT	С	\$	16,000.00
71000		Maui Waena Inter	A PNT INT	С	\$	50,000.00
71000		Maui Waena Inter	G PNT INT	С	\$	60,000.00
		Maui Waena Inter	M PNT INT	С	\$	60,000.00
		Maui Waena Inter	N PNT INT	С	\$	60,000.00
71000	Maui	Maui Waena Inter	C PNT INT	С	\$	70,000.00
71000	Maui	Maui Waena Inter	D PNT INT	С	\$	70,000.00
71000	Maui	Maui Waena Inter	E PNT INT	С	\$	70,000.00
71000	Maui	Maui Waena Inter	K PNT INT	С	\$	70,000.00
71000		Maui Waena Inter	B PNT EXT	С	\$	80,000.00
71000		Maui Waena Inter	ALL BLDG PNT WAINSCT	С	\$	92,000.00
71000	Maui	Maui Waena Inter	C PNT EXT	С	\$	100,000.00
71000		Maui Waena Inter	E PNT EXT	С	\$	100,000.00
		Maui Waena Inter	CAMPUS PNT RAILINGS	С	\$	100,000.00
71000		Maui Waena Inter	H PNT INT	С	\$	120,000.00
71000		Maui Waena Inter	G PNT EXT	С	\$	130,000.00
71000		Maui Waena Inter	D PNT EXT	С	\$	160,000.00
71000		Maui Waena Inter	A PNT EXT	С	\$	174,000.00
71000		Maui Waena Inter	K PNT EXT	С	\$	318,000.00
71000		Maui Waena Inter	B PNT EXT	С	\$	414,000.00
71000		Maui Waena Inter	B101A RPL CARPET W/TL	С	\$	26,000.00
		Maui Waena Inter	K KITCHEN RPL FLOOR	С	\$	310,000.00
		Maui Waena Inter	02 RESTRIPE BUS LOAD	С	\$	12,000.00
		Maui Waena Inter	K FANS & SOLAR VENTS	С	\$	160,000.00
71000		Maui Waena Inter	P1-6 RETROFIT LTS	С	\$	30,000.00
71000		Maui Waena Inter	A RETROFIT LIGHTS	С	\$	30,000.00
71000		Maui Waena Inter	L RETROFIT LIGHTS	С	\$	30,000.00
71000		Maui Waena Inter	H&K RPL EXT LITES	С	\$	40,000.00
		Maui Waena Inter	B RETROFIT LIGHTS	С	\$	40,000.00
		Maui Waena Inter	E RETROFIT LIGHTS	С	\$	40,000.00
		Maui Waena Inter	N RETROFIT LIGHTS	С	\$	40,000.00
		Maui Waena Inter	C RETROFIT LIGHTS	С	\$	50,000.00
		Maui Waena Inter	G RETROFIT LIGHTS	С	\$	50,000.00
		Maui Waena Inter	K RETROFIT LIGHTS	С	\$	50,000.00
-		Maui Waena Inter	D RETROFIT LIGHTS	С	\$	60,000.00
		Maui Waena Inter	I RPL AC	С	\$	336,000.00
		Maui Waena Inter	H RPL A/C	С	\$ 6	480,000.00
		Maui Waena Inter	RPL IRR SYS & FIELD	C	\$	2,618,400.00
$\overline{}$		Maui Waena Inter	I ENCL SASA OFFICE	C	\$	30,000.00
$\overline{}$		Maui Waena Inter	P2221 INST SCREEN P5	C	\$	6,000.00
		Maui Waena Inter	P2222 INST SCREEN P6	O	\$	6,000.00
		Maui Waena Inter	P7 INST SCREEN	С	\$	6,000.00
		Maui Waena Inter	P8 INST SCREEN	O	\$	6,000.00
		Maui Waena Inter	P2186 ADD SCRNS P3	OC	\$ 6	50,000.00
		Maui Waena Inter	P2187 ADD SCRNS P4	C	\$ 6	50,000.00
		Maui Waena Inter	B RPL SEC SCREENS	С	\$	100,000.00
		Maui Waena Inter	E RPL SEC SCREENS	C	\$ 6	200,000.00
		Maui Waena Inter	C RPL SEC SCREENS	O	\$	290,000.00
		Maui Waena Inter	D RPL SEC SCREENS	C	\$	380,000.00
		Maui Waena Inter	05 RPL SHADE SCREEN	С	\$ 6	40,000.00
		Maui Waena Inter	CAMPUS RPR GUTTERS	С	\$	70,000.00
7 1000	iviaul	Maui Waena Inter	D REROOF	С	\$	262,500.00

Prog ID/Org	Islan d	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
71000		Maui Waena Inter	H REROOF	С	\$	530,000.00
		Nahienaena Elem	P2198 PNT INT P3	C	\$	12,000.00
		Nahienaena Elem	P2200 PNT EXT P5	C	\$	30,000.00
71000		Nahienaena Elem	P2223 PNT EXT P1,2&7	C	\$	50,000.00
71000		Nahienaena Elem	E RPL FLOORING	C	\$	34,000.00
71000		Nahienaena Elem	P8 REFLOOR	C	\$	66,000.00
71000		Nahienaena Elem	E105 RPL CRPT W/ VCT	C	\$	30,000.00
71000		Nahienaena Elem	PLYFLD RPL SIDEWALK	C	\$	130,000.00
71000		Nahienaena Elem	CAFE DINE RETRO LITE	C	\$	30,000.00
71000		Nahienaena Elem	PLYFLD RPL IRRGATN	C	\$	792,000.00
		Nahienaena Elem	P2 OFFICE RENO	C	\$	204,000.00
		Nahienaena Elem	B RENO LIBARARY	C	\$	528,000.00
		Nahienaena Elem	G RETILE BOYS RR	C	\$	6,250.00
71000		Nahienaena Elem	A RENO RESTROOMS	C	\$	325,000.00
71000		Nahienaena Elem	P2199 REROOF P4	C	\$	81,250.00
71000		Nahienaena Elem	P2200 REROOF P5	C	\$	81,250.00
71000		Paia Elem	A RPL H/C LIFT	C	\$	180,000.00
71000		Paia Elem	RESTRIPE PKG/BUS LOT	C	\$	22,000.00
71000		Paia Elem	H REPNT COTTAGE EXT	C	\$	74,000.00
71000			D MODIFY LOADING ZONE	C	\$	100,000.00
		Paia Elem	COURT RENOVATE	C	\$	600,000.00
71000		Paia Elem	A ADD SEC SCREEN	C	\$	100,000.00
71000		Paia Elem		C	\$	32,000.00
71000		Paia Elem		C	\$	320,000.00
71000		Paia Elem	F REROOF	C	\$	18,750.00
71000		Pomaikai Elem	C PNT EXT	C	\$	76,000.00
71000		Pomaikai Elem	A PNT EXT	C	\$	88,000.00
71000		Pomaikai Elem	D PNT EXT	C	\$	142,000.00
71000		Pomaikai Elem	B PNT EXT	C	\$	160,000.00
71000		Pomaikai Elem	E PNT EXT	C	\$	162,000.00
71000		Pomaikai Elem		C	\$	120,000.00
71000		Pomaikai Elem	CAMPUS RPL GATES	C	\$	190,000.00
		Pomaikai Elem		C	\$	400,000.00
		Pukalani Elem			\$	110,000.00
		Pukalani Elem	DRAIN OUTLET RENOVATE	0	\$	500,000.00
		Pukalani Elem		C	\$	70,000.00
		Pukalani Elem	01-PARK RPR IRRIGATN	C	\$	100,000.00
		Pukalani Elem	CAMPUS RPR IRRIGATN	C	\$	156,000.00
		Pukalani Elem	A REGRADE PLYAREA	C	\$	280,000.00
		Pukalani Elem	P2202 REROOF P2	C	\$	68,750.00
		Puohala Elem		C	\$	400,000.00
		Puohala Elem		C	\$	220,000.00
		Puohala Elem		C	\$	300,000.00
		Puohala Elem	02 RERF PLYCRT	C	\$	94,000.00
		Puuhale Elem	B (CAFE) REPLACE STAGE CURTAIN	C	\$	100,000.00
		Puuhale Elem	CAMPUS REPLACE PERIMETER FENCE	C	\$	480,000.00
		Puuhale Elem	02 RESURF & STRIPE	C	\$	180,000.00
		Puuhale Elem		C	\$	180,000.00
		Puuhale Elem	CAMPUS ENERGY CONSERVATION IMPROVEMENTS		\$	190,000.00
		Puuhale Elem		C	\$	240,000.00
		Puuhale Elem		C	\$	360,000.00
		Puuhale Elem		C	\$	540,000.00
		Puuhale Elem	A REROOF LOWER ROOF	C	\$	250,000.00
		Waihee Elem	PLYFLD EXTND SIDEWLK	C	\$	80,000.00
		Waihee Elem		C	\$	58,000.00
		Waihee Elem	03 EXTEND SIDEWALK	C	\$	140,000.00
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Prog Islan	State Owned	Description of Deformed Maintenance	МОГ	Ф A 22 2 124
ID/Org d	Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
71000 Maui	Waihee Elem	H,I,J ADD OUTLETS	С	\$ 110,000.00
71000 Maui	Waihee Elem	P1,2&6 ELEC UPGRADE	С	\$ 190,000.00
	Waihee Elem	VAR PORT ADD INST SN	С	\$ 80,000.00
71000 Maui		H REROOF	С	\$ 175,000.00
71000 Maui	Waihee Elem	I REROOF	С	\$ 175,000.00
71000 Maui	Waihee Elem	G REROOF	С	\$ 181,250.00
71000 Maui	Waihee Elem	C REROOF	С	\$ 281,250.00
71000 Maui	Waihee Elem	BUSSTOP RPL DOWNSPTS	С	\$ 14,000.00
71000 Maui	Wailuku Elem	F RPL DOORS	С	\$ 180,000.00
71000 Maui	Wailuku Elem	D PNT EXT	С	\$ 40,000.00
71000 Maui	Wailuku Elem	B PNT EXT	С	\$ 50,000.00
71000 Maui	Wailuku Elem	K PNT EXT	С	\$ 50,000.00
71000 Maui	Wailuku Elem	L PNT EXT	С	\$ 50,000.00
71000 Maui	Wailuku Elem	C PNT EXT	С	\$ 60,000.00
71000 Maui	Wailuku Elem	I PNT EXT	С	\$ 60,000.00
71000 Maui	Wailuku Elem	J PNT EXT	С	\$ 110,000.00
71000 Maui	Wailuku Elem	G PNT INT	С	\$ 110,000.00
71000 Maui	Wailuku Elem	J RPL WINDOWS	С	\$ 84,000.00
71000 Maui	Wailuku Elem	G RPL WINDOWS	С	\$ 180,000.00
	Wailuku Elem	F RPL WINDOWS	С	\$ 330,000.00
	Wailuku Elem	J101-102 RPL W/ VCT	С	\$ 60,000.00
71000 Maui	Wailuku Elem	B2,4-5 RPL W/ VCT	С	\$ 70,000.00
71000 Maui	Wailuku Elem	I14-18 RPL W/ VCT	С	\$ 110,000.00
71000 Maui		VAR PORT RPL W/ VCT	С	\$ 140,000.00
71000 Maui	Wailuku Elem	F RPL KITCHEN HOOD	С	\$ 328,000.00
71000 Maui	Wailuku Elem	L38-41 RPL W/ VCT	С	\$ 100,000.00
71000 Maui	Wailuku Elem	K24-28 RPL W/ VCT	С	\$ 120,000.00
71000 Maui		G RPL CARPET W/ VCT	С	\$ 210,000.00
71000 Maui		01 RESURFACE	С	\$ 220,000.00
	Wailuku Elem	CAMPUS RPL WATERLINE	С	\$ 440,000.00
71000 Maui	Wailuku Elem	D RPL WATERLINE	С	\$ 80,000.00
71000 Maui	Wailuku Elem	G REWIRE BLD	С	\$ 90,000.00
71000 Maui	Wailuku Elem	CAMPUS ADD NITE LITE	С	\$ 90,000.00
71000 Maui	Wailuku Elem	L ELEC UPGRADE	С	\$ 100,000.00
71000 Maui	Wailuku Elem	K ELEC UPGRADE	С	\$ 100,000.00
71000 Maui	Wailuku Elem	Electrical Upgrade	С	\$ 5,558,000.00
71000 Maui	Wailuku Elem	A1&2 RPL CAB & COUNT	С	\$ 50,000.00
71000 Maui	Wailuku Elem	CAMPUS ADD GATES	С	\$ 80,000.00
	Wailuku Elem	RPR COVERED WALKWAYS	С	\$ 180,000.00
	Wailuku Elem	P2220 SEC SCREEN P9	С	\$ 40,000.00
71000 Maui	Wailuku Elem	C7 SEC SCREEN	С	\$ 50,000.00
71000 Maui	Wailuku Elem	E,F,H&L RPL GUTTERS	С	\$ 60,000.00
71000 Maui	Wailuku Elem	I RPL GUTTERS	С	\$ 70,000.00
71000 Maui	Wailuku Elem	K RPL GUTTERS	С	\$ 70,000.00
71000 Maui	Wailuku Elem	D RPL GUTTERS	С	\$ 70,000.00
	Wailuku Elem	B RPL GUTTERS	С	\$ 80,000.00
	Wailuku Elem	C RPL GUTTERS	С	\$ 80,000.00
	Wailuku Elem	L RPR EAVES	С	\$ 75,000.00
	Wailuku Elem	B REROOF	С	\$ 400,000.00
	Wailuku Elem	L REROOF	С	\$ 412,500.00
	Wailuku Elem	K REROOF	С	\$ 487,500.00
71000 Maui	Wailuku Elem	I REROOF	С	\$ 487,500.00
	Wailuku Elem	F REROOF	С	\$ 612,500.00
	Wailuku Elem	C REROOF & RPR FACIA	С	\$ 600,000.00
71000 Maui	Wailuku Elem	J REROOF	С	\$ 1,320,000.00
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Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
	Hawaii	De Silva Elem	F Replace Serving Counter Cabinets	С	\$	140,000.00
71000	Hawaii	De Silva Elem	H Install Security Screen	С	\$	40,000.00
71000	Hawaii	De Silva Elem	B Renovate Staff Restroom	С	\$	50,000.00
71000	Hawaii	De Silva Elem	B Retile Girls Restroom	С	\$	75,000.00
71000	Hawaii	De Silva Elem	B Retile Boys Restroom	С	\$	75,000.00
71000	Hawaii	De Silva Elem	D Retile Boys Restroom	С	\$	75,000.00
71000	Hawaii	De Silva Elem	D Retile Girls Restroom	С	\$	75,000.00
71000	Hawaii	De Silva Elem	E Retile Boys Restroom	С	\$	75,000.00
71000	Hawaii	De Silva Elem	E Retile Girls Restroom	С	\$	75,000.00
71000	Hawaii	Haaheo Elem	Playcourt - Resurface & Restripe	С	\$	170,000.00
71000	Hawaii	Haaheo Elem	Campus Drainage Improvements	С	\$	72,000.00
71000	Hawaii	Haaheo Elem	02 Install Playground Equip/Surface	С	\$	36,000.00
	Hawaii	Hilo District Annex	Upgrade all door handles & rekey	С	\$	50,000.00
	Hawaii	Hilo District Annex	C PNT INT	С	\$	46,000.00
71000	Hawaii	Hilo District Annex	BLDG D PAINT EXTERIOR	С	\$	60,000.00
71000	Hawaii	Hilo District Annex	BLDG C PAINT EXTERIOR	С	\$	230,000.00
71000	Hawaii	Hilo District Annex	CAMP INSTL B/FLOW	С	\$	60,000.00
	Hawaii	Hilo District Annex	Bridge Erosion control and drainage improvements	С	\$	50,000.00
		Hilo District Annex	D FILL/LEVEL TERRAIN	C	\$	60,000.00
		Hilo District Annex	CAMP INSTL C/L FENCE	С	\$	60,000.00
		Hilo District Annex	C INSTL SEC LIGHTS	С	\$	48,000.00
		Hilo High	M RPL RAMP	C	\$	60,000.00
		Hilo High	X PNT INT	C	\$	70,000.00
		Hilo High	Q PNT INT KITCHEN	C	\$	100,000.00
		Hilo High	S PNT INT	C	\$	140,000.00
		Hilo High	J PNT INT	C	\$	300,000.00
		Hilo High	O Retile Pool Showers	C	\$	80,000.00
		Hilo High	J Refinish Old Gym Floors	C	\$	400,000.00
		Hilo High	B RPR STAGE	C	\$	100,000.00
		Hilo High	RESURFACE CINDER TRACK	C	\$	60,000.00
		Hilo High	01 Repave and drainage improvement	C	\$	1,000,000.00
		Hilo High	REMOVE INCINERATOR	C	\$	20,000.00
71000		Hilo High	RPL EXIST FENCE W/ 8FT FENCE	C	\$	35,000.00
		Hilo High	YY Replace Pool Fencing and Install Cattle Gate	C	\$	240,000.00
		Hilo High	A-14 & A-15: RPL ASBESTOS FLR TILE	C	\$	90,000.00
		Hilo High	H RPL LIGHT FIXT	C	\$	50,000.00
		Hilo High	M,N INSTL OUTLETS	C	\$	50,000.00
		Hilo High	Q Replace Ceiling Fans	C	\$	250,000.00
		Hilo High	E Replace Library A/C	C	\$	600,000.00
		Hilo High	B REPLACE AUDITORIUM LAMPS	C	\$	20,000.00
		Hilo High	Q Replace Walk-In Chill/Freezer	C	\$	440,000.00
		Hilo High	M to YY Stabilize Ground By Ravine	C	\$	360,000.00
		Hilo High	B RPR EXT STEPS	C	\$	30,000.00
71000		Hilo High	D Remodel Main Office and Service Area	C	\$	120,000.00
71000		Hilo High	D RENOVATE OFFICE & ENLARGE SIGNAL RM	C	\$	260,000.00
71000		Hilo High	B RPL SEATS/DISPLAY	C	\$	700,000.00
71000		Hilo High	BLDG M RM 106 - INSTALL SECURITY SCREENS	C	\$	20,000.00
71000		Hilo High	G Replace Security Screens	C	\$	80,000.00
71000		Hilo High	YY Pool Misc Repairs	С	\$	450,000.00
71000		Hilo High	B RPL MEZZANINE STORAGE	С	\$	500,000.00
71000		Hilo High	J -R Reroof and Extend Covered Walkway	С	\$	62,500.00
71000		Hilo High	K & Cov Wkwy Reroof/Regutter	С	\$	156,250.00
71000		Hilo High	L REROOF	С	\$	262,500.00
		Hilo High	X REROOF & REPLACE EXHAUST FANS	С	\$	300,000.00
71000		Hilo High	L REROOF	С	\$	331,250.00
71000		Hilo High	A Cpv Wkwy Rpr Roof	С	\$	375,000.00
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71000 Hawaii Hilo Union Elem B to E Drainage Improvements C \$ 130,000	
71000 Hawaii Hilo Union Elem H INSTL BACKFLOW PREVENTER C \$ 60,000	
71000 Hawaii Hilo Union Elem G Replace Range Hood C \$ 120,000	
71000 Hawaii Hilo Union Elem H ELECT UPDATE C \$ 188,000	
71000 Hawaii Hilo Union Elem BLDG B - RPR/RPL PILLARS C \$ 120,000	
71000 Hawaii Hilo Union Elem BLDG A RPR FIRE ESCAPE RAILING C \$ 120,000	
71000 Hawaii Hilo Union Elem H RENOVATE RESTROOMS C \$ 150,000	
71000 Hawaii Hilo Union Elem E RENOV RRM C \$ 388,000	
71000 Hawaii Hilo Union Elem I Repair Replace Gutters C \$ 200,000	
71000 Hawaii Hilo Union Elem A Reroof C \$ 625,000	
71000 Hawaii Hilo Union Elem P3005 REROOF C \$ 30,000	
71000 Hawaii Hilo Union Elem P3006 Reroof C \$ 30,000	
71000 Hawaii Hilo Union Elem Campus - Reroof Walkways C \$ 378,000	
71000 Hawaii Holualoa Elem PNT BACKSTOP & ROOF C \$ 10,000	
71000 Hawaii Holualoa Elem Repaint interior P7, P8, C8 C \$ 60,000	
71000 Hawaii Holualoa Elem A PNT EXT C \$ 150,000	
71000 Hawaii Holualoa Elem CAMP PORT PNT EXT C \$ 170,000	
71000 Hawaii Holualoa Elem D install Railing C \$ 40,000	
71000 Hawaii Holualoa Elem 03 Resurface & Restripe Court C \$ 200,000	
71000 Hawaii Holualoa Elem P15 INSTL SWALE C \$ 250,000	
71000 Hawaii Holualoa Elem Access Road Drainage Improvements C \$ 800,000	
71000 Hawaii Holualoa Elem Storage Shed Dugout Install Security Fence By Doors C \$ 50,000	.00
71000 Hawaii Holualoa Elem Install Perimeter Fencing including easement road C \$ 200,000	
71000 Hawaii Holualoa Elem A RPL F/S LINES C \$ 250,000	.00
71000 Hawaii Holualoa Elem CAMP INSTL FANS C \$ 120,000	
71000 Hawaii Holualoa Elem Reenergize light poles by basketball courts C \$ 30,000	

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
	Hawaii	Holualoa Elem	Storage Shed Dugout Extend Roofing	С	\$	60,000.00
		Holualoa Elem	P11 REROOF & Solar Fans	Ċ	\$	43,750.00
		Holualoa Elem	P10 REROOF & Solar Fans	Ċ	\$	43,750.00
		Holualoa Elem	P3 REROOF & Solar Fans	С	\$	45,000.00
		Holualoa Elem	C Reroof	С	\$	160,000.00
		Honaunau Elem	B&D Replace Railing to ABR	С	\$	50,000.00
		Honaunau Elem	F Repair /Replace Sliding Door Panels (Café)	С	\$	100,000.00
71000	Hawaii	Honaunau Elem	B RPL SLIDING DOORS	С	\$	360,000.00
		Honaunau Elem	Mauka Chain Link Fence	С	\$	70,000.00
71000	Hawaii	Honaunau Elem	P3257 (P11) Electrical Upgrade	С	\$	160,000.00
71000	Hawaii	Honaunau Elem	P3025 (P-8) REROOF	С	\$	60,000.00
71000	Hawaii	Honaunau Elem	P3018 (P1) TO P3024 (P7) REROOF	С	\$	100,000.00
71000	Hawaii	Honaunau Elem	P4 P5 P6 Reroof	С	\$	134,000.00
71000	Hawaii	Honokaa Elem	I Replace Upper Jalousies	С	\$	90,000.00
71000	Hawaii	Honokaa Elem	J Replace Upper Jalousies	С	\$	90,000.00
71000	Hawaii	Honokaa Elem	K Replace Upper Jalousies	С	\$	90,000.00
71000	Hawaii	Honokaa Elem	M Replace Upper Jalousies	С	\$	90,000.00
71000	Hawaii	Honokaa Elem	install Security gates on road side walkway off I building	С	\$	40,000.00
71000	Hawaii	Honokaa Elem	09 Resrf Playcourt	С	\$	220,000.00
71000	Hawaii	Honokaa Elem	10 Resrf Playcourt	С	\$	240,000.00
		Honokaa Elem	P3032 Install Solar Fans P-6	С	\$	6,000.00
71000	Hawaii	Honokaa Elem	K Reno Restroom	С	\$	192,000.00
71000	Hawaii	Honokaa Elem	P3258 (P11) Reroof and Solar Fans	С	\$	56,250.00
		Honokaa Elem	P3034 (P8) Reroof	С	\$	60,000.00
		Honokaa Elem	P3028 (P2) REROOF	С	\$	80,000.00
			P3235 (P9) Repaint Ext	С	\$	30,000.00
			P3236 (P10) Repaint Ext	С	\$	30,000.00
			C PNT INT	С	\$	60,000.00
			D - Paint Interior	С	\$	60,000.00
			A Paint Exterior	С	\$	240,000.00
			C Refinish Floor and Stage	С	\$	220,000.00
			CAMPUS RESRF DRIVEWY	С	\$	1,080,000.00
			Custodial Shop Upgrade	С	\$	300,000.00
		U	V Reroof	С	\$	512,500.00
		U	E REROOF	С	\$	575,000.00
		Honokaa High & Inter		С	\$	750,000.00
		Honokaa High & Inter		С	\$	140,000.00
		Honokaa High & Inter		С	\$	280,000.00
			VAR SCHS CEIL-INSPEC	С	\$	300,000.00
			A 1 THRU 4 REM CRPT & RPL VCT	С	\$	250,000.00
			G REMOVE CARPET INSTL VCT	С	\$	180,000.00
			CONSULTANT SERVICES	C C	\$	50,000.00
			Area 02, Drainage Improvements		\$	100,000.00
		Hookena Elem	Upper Campus Drainage Improvements	C C	\$	400,000.00
		Hookena Elem	BLDG D FIRE ALARM WIRING	C	\$	400,000.00
		Hookena Elem Hookena Elem	Small Playfield Replace Lamps/Posts D (PUMP RM) INSTL OVERFLOW WARNING DEVICE	С	\$ \$	50,000.00
		Hookena Elem		С	\$	60,000.00
		Hookena Elem	A - Install concrete slab/Rpl single door to dbl door D Install Diesel Tank Roof	С	\$	80,000.00 100,000.00
		Hookena Elem	P3040 (P-7) & P3041 (P-8) REROOF	С	\$	75,000.00
		Hookena Elem	C Cottage Repaint/RPL roof	С	\$	75,000.00
		Hookena Elem	ADA Covered Walkway Reroof	С	\$	175,000.00
		Kahakai Elem	E RPL STAGE	С	\$	100,000.00
		Kahakai Elem	Replace Café Kitchen drain with 12"w x 10' drain	C	\$	40,000.00
		Kahakai Elem	A CONN DWNSPT TO DRN	С	\$	60,000.00
		Kahakai Elem	CAMP EVAC PATH	С	\$	60,000.00
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Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
	Hawaii	Kahakai Elem	E RPL SEWERLINE	С	\$ 150,000.00
		Kahakai Elem	01 DRVWY IMP	C	\$ 220,000.00
		Kahakai Elem	C REPLACE AC CONDENSING UNIT	C	\$ 30,000.00
		Kahakai Elem	F Repair IWS odor	С	\$ 120,000.00
		Kahakai Elem	Cafeteria- Replace Stainless steel mesh screens	С	\$ 200,000.00
		Kahakai Elem	C Install Railing	С	\$ 30,000.00
		Kahakai Elem	C RENO RRM	С	\$ 150,000.00
		Kahakai Elem	A Renovate Restroom	С	\$ 162,500.00
		Kahakai Elem	B Renovate Restroom	С	\$ 162,500.00
	Hawaii	Kahakai Elem	D Renovate Restroom	С	\$ 162,500.00
		Kahakai Elem	F Renovate Restroom	С	\$ 162,500.00
71000	Hawaii	Kahakai Elem	ABD RPL RRM FIXT & PARTITIONS	С	\$ 240,000.00
71000	Hawaii	Kahakai Elem	E Reno Restroom, Café	С	\$ 272,000.00
71000	Hawaii	Kahakai Elem	E Café Reroof	С	\$ 487,500.00
71000	Hawaii	Kahakai Elem	A REROOF	С	\$ 487,500.00
		Kahakai Elem	C Replace Gutters	С	\$ 70,000.00
	Hawaii	Kalanianaole Elem & In	J PNT EXT	С	\$ 80,000.00
71000	Hawaii	Kalanianaole Elem & In	I PNT INT	С	\$ 100,000.00
		Kalanianaole Elem & In		С	\$ 60,000.00
			D & H Drainage Improvements	С	\$ 200,000.00
	Hawaii		CAMPUS DRAINAGE IMPROVEMENTS	С	\$ 260,000.00
71000	Hawaii	Kalanianaole Elem & In	Driveway and Drainage Improvements	С	\$ 400,000.00
71000			Campus Replace Perimeter Fence & Add Vehicle Gate	С	\$ 240,000.00
71000	Hawaii	Kalanianaole Elem & In	A 105 - Replace ACM VFT	С	\$ 20,000.00
71000	Hawaii	Kalanianaole Elem & In	H RPL ACM VFT	С	\$ 50,000.00
	Hawaii	Kalanianaole Elem & In	Change All Light Fixtures in the Library	С	\$ 60,000.00
	Hawaii		Bldg E renovate bathroom plumbing, retile	С	\$ 70,000.00
71000	Hawaii		I-RPL PARTITION AND TRACK	С	\$ 40,000.00
71000	Hawaii	Kalanianaole Elem & In	A RENOV ANNEX	С	\$ 240,000.00
71000	Hawaii	Kalanianaole Elem & In	B Renovate Toilets	С	\$ 150,000.00
71000	Hawaii	Kalanianaole Elem & In	D Renovate Restroom	С	\$ 150,000.00
		Kalanianaole Elem & In	F Replace Restroom	С	\$ 1,250,000.00
71000	Hawaii	Kalanianaole Elem & In		С	\$ 312,500.00
71000				С	\$ 562,500.00
		Kalanianaole Elem & In		С	\$ 900,000.00
71000	Hawaii	Kapiolani Elem	H Room 40 RPL FLOOR COVERING	С	\$ 60,000.00
		Kapiolani Elem	02 BB Court Resurface, fence and improvements	С	\$ 700,000.00
		Kapiolani Elem	GRND RPR UNDRMND S/W	С	\$ 100,000.00
		Kapiolani Elem	G Install Exhaust Fans	С	\$ 80,000.00
		Kapiolani Elem	K MISC RPRS	С	\$ 80,000.00
		Kapiolani Elem	Campus install/replace railing	С	\$ 110,000.00
		Kapiolani Elem	G INSTL SEC SCRNS	С	\$ 40,000.00
		Kapiolani Elem	C INSL SEC SCRNS	С	\$ 40,000.00
		Kapiolani Elem	A INSTL SEC SCRN	С	\$ 50,000.00
		Kapiolani Elem	B INSTL SEC SCRN	С	\$ 80,000.00
		Kapiolani Elem	D INSTL SEC SCRNS	С	\$ 230,000.00
		Kapiolani Elem	D Renovate Restrooms	С	\$ 137,500.00
		Kapiolani Elem	A REROOF	С	\$ 100,000.00
		Kapiolani Elem	C REROOF	С	\$ 225,000.00
		Kapiolani Elem	B Reroof	С	\$ 300,000.00
		Kau High & Pahala Eler		С	\$ 120,000.00
		Kau High & Pahala Eler		С	\$ 140,000.00
		Kau High & Pahala Eler		С	\$ 140,000.00
		Kau High & Pahala Eler		С	\$ 200,000.00
		Kau High & Pahala Eler		С	\$ 240,000.00
/1000	Hawaii	Kau High & Pahala Eler	C Replace Kitchen Floor Tile	С	\$ 60,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
71000	Hawaii	Kau High & Pahala Eler	F Retile Admin office	С	\$	70,000.00
			B Rpr & Resurface walkway	С	\$	300,000.00
			Campus Replace/Install Chain Link Fence	С	\$	400,000.00
	Hawaii	Kau High & Pahala Eler		C	\$	280,000.00
		Kau High & Pahala Eler		С	\$	480,000.00
			D Switches for Gym Lights	С	\$	50,000.00
			D to N Install Walkway Lights	С	\$	200,000.00
71000			C Replace Cafeteria Walk-in Chill Box/Freezer	С	\$	400,000.00
			E Renovate Classroom (E-32)	C	\$	40,000.00
71000		Kau High & Pahala Eler		C	\$	80,000.00
		Kau High & Pahala Eler		C	\$	100,000.00
71000			B Replace gutters and Downspouts	C	\$	120,000.00
			P3251 Reroof & Install Solar Fans	C	\$	43,750.00
		Kau High & Pahala Eler		C	\$	356,250.00
		Kau High & Pahala Eler		C	\$	180,000.00
		Kau High & Pahala Eler		C	\$	380,000.00
		Kau High & Pahala Eler		C	\$	480,000.00
	Hawaii	Kau High & Pahala Eler		C	\$	580,000.00
71000		Kaumana Elem	E - Repair and paint ext. walls	C	\$	40,000.00
		Kaumana Elem	P3050-P3220 Paint Building Exterior (P1-P5)	С	\$	100,000.00
71000		Kaumana Elem	A Install Louvers	С	\$	200,000.00
		Kaumana Elem	CAMPUS FIRE HYDRANT INSTL BOLLARDS	С	\$	40,000.00
		Kaumana Elem	01 RPR SIDEWALK	С	\$	120,000.00
		Kaumana Elem	02 PARKING LOT IMPV	С	\$	220,000.00
		Kaumana Elem	01 REPAVE PRKNG AND MISC IMPRVMNTS	С	\$	600,000.00
71000		Kaumana Elem	P5 & P6 - Install Drainage Pipe (P3220, P3221?)	С	\$	20,000.00
		Kaumana Elem	E Drainage Improvements	С	\$	160,000.00
71000	Hawaii	Kaumana Elem	Portables P1-P6 Drainage Improvement	С	\$	280,000.00
71000	Hawaii	Kaumana Elem	GRNDS R/R FRONT FENCE	С	\$	120,000.00
71000	Hawaii	Kaumana Elem	02 Replace Parking Lot Lights	С	\$	80,000.00
71000	Hawaii	Kaumana Elem	P3051 Remove and Reinstall Covered Walkway	С	\$	230,000.00
71000	Hawaii	Kaumana Elem	04 INSTL BIRD SCRN	С	\$	30,000.00
71000	Hawaii	Kaumana Elem	B RR BOY, RENOVATE	С	\$	56,250.00
71000	Hawaii	Kaumana Elem	B RR GIRL, RENOVATE	С	\$	56,250.00
71000	Hawaii	Kaumana Elem	B RR STAFF, RENOVATE	С	\$	56,250.00
71000	Hawaii	Kaumana Elem	CAMPUS WALKWAYS RPR/PLC ROOF, GUTTERS	С	\$	312,500.00
		Kaumana Elem	P3051 Repair Roof	С	\$	30,000.00
		Keaau Elem	E DRAINAGE IMPROVEMENT	С	\$	120,000.00
		Keaau Elem	Andover DCC System comm wiring upgrade	С	\$	50,000.00
		Keaau Elem	Campus Replace A/C Chill Water Line	С	\$	1,000,000.00
		Keaau Elem	C Replace Cafeteria Walk-in Chill Box/Freezer	С	\$	340,000.00
		Keaau Elem	D Replace Gutters	С	\$	100,000.00
71000		Keaau Elem	E Replace Gutters	С	\$	100,000.00
		Keaau Elem	F Replace Gutters	С	\$	100,000.00
		Keaau Elem	G Replace Playcourt Gutters	С	\$	100,000.00
		Keaau Elem	Misc R&M for FY16	С	\$	100,000.00
		Keaau Elem	Misc R&M for FY16	С	\$	200,000.00
		Keaau High	X - Paint Exterior	С	\$	8,000.00
		Keaau High	N - Paint Exterior	С	\$	20,000.00
		Keaau High	S - Paint Exterior	С	\$ 6	20,000.00
		Keaau High	T - Paint Exterior	С	\$ 6	20,000.00
		Keaau High	Q - Paint Exterior	С	\$ 6	36,000.00
		Keaau High	Bldg I-Repaint and refinish Gym Floor	С	\$ 6	50,000.00
		Keaau High	P - Paint Exterior	С	\$ 6	60,000.00
		Keaau High	G PNT EXT	C C	\$ 6	60,000.00
7 1000	⊓awa⊪	Keaau High	R - Paint Exterior	lC	\$	72,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
71000	Hawaii	Keaau High	F - Paint Exterior	С	\$ 120,000.00
		Keaau High	Campus - Paint all covered walkways	С	\$ 120,000.00
71000		Keaau High	G RPL WHITE BOARDS	С	\$ 100,000.00
		Keaau High	E RPL WHITE BOARDS	С	\$ 100,000.00
		Keaau High	H RPL WHITE BOARDS	C	\$ 150,000.00
		Keaau High	CAMPUS EXTEND SPEED BUMPS	C	\$ 100,000.00
		Keaau High	Resurface and Repaint Tennis Courts	C	\$ 100,000.00
71000		Keaau High	H - Clean 3 drywells	C	\$ 4,000.00
		Keaau High	BASEBALL FIELD DRAINAGE IMPROVEMENT	C	\$ 350,000.00
71000		Keaau High	Football Field Drainage Improvement	C	\$ 1,200,000.00
		Keaau High	C INSTL RAILING/FENCE	C	\$ 20,000.00
71000		Keaau High	Lighting Protection System	C	\$ 1,500,000.00
		Keaau High	Campus Electrical Assessment	C	\$ 40,000.00
		Keaau High	Replace Baseball Stadium Scoreboard	C	\$ 100,000.00
		Keaau High	Repair / Replace Campus AC control system	C	\$ 220,000.00
		Keaau High	I RPR EXHAUST FANS	C	\$ 16,000.00
		Keaau High	I RPR EXHAUST FANS	C	\$ 100,000.00
		Keaau High	E101-EXTEND HOT WATERLINE FROM HEATER TO CLA		\$ 10,000.00
71000		Keaau High	T INSTL SOLAR PANELS, (HW Stadium)	C	\$ 60,000.00
		Keaau High	I INSTL SOLAR PANELS, (HW Gym Lockers)	C	\$ 120,000.00
71000		Keaau High	P INSTL SOLAR PANELS, (HW Stadium Lockers)	C	\$ 120,000.00
		Keaau High	D INSTL SOL PANELS HW	C	\$ 1,000,000.00
		Keaau High	Football Field Irrigation System	C	\$ 200,000.00
		Keaau High	I-POUR CONCRETE SUBFLOOR	C	\$ 20,000.00
		Keaau High	CAMP RPR GTRS	C	\$ 540,000.00
		Keaau High	L RPR ROOF PURLINS	C	\$ 182,000.00
		Keaau Middle	F (Gym) Repaint Interior	C	\$ 80,000.00
		Keaau Middle	C INSTL ACOUSTIC TILES & STAGE CURTAIN	C	\$ 360,000.00
		Keaau Middle	C CONST TRASH BIN CONC PAD	C	\$ 70,000.00
		Keaau Middle	Bus Driveway Safety Improvement	C	\$ 100,000.00
		Keaau Middle	03 RESURFACE PARKING AREA	C	\$ 500,000.00
		Keaau Middle	K DRAINAGE IMPROVEMENT	C	\$ 70,000.00
		Keaau Middle	A Drainage Improvement	C	\$ 200,000.00
		Keaau Middle	· · · · · · · · · · · · · · · · · · ·	C	\$
		Keaau Middle		C	\$ 130,000.00
			J&K Remount Ceiling Fans	C	\$ 120,000.00
		Keaau Middle	K Extend walkway	C	130,000.00
		Keaau Middle	C Reroof		\$ 250,000.00
		Keaau Middle	Bldg J Reroof		\$ 375,000.00
71000		Keaau Middle	Bldg O Reroof	C	\$ 375,000.00
71000		Keaau Middle Kealakehe Elem	F (Gym) Reroof & Install Exhaust Fans	C	\$ 437,500.00
71000			P8 Install Ceiling Fans	C	\$ 40,000.00
71000		Kealakehe Elem	P9 Install Ceiling Fans		\$ 40,000.00
71000		Kealakehe Elem	P13 Install Ceiling Fans		40,000.00
71000		Kealakehe Elem	P15 Install Ceiling Fans	C	\$ 40,000.00
71000		Kealakehe Elem	P1 Install Ceiling Fans	C	\$ 40,000.00
71000		Kealakehe Elem	P2 Install Ceiling Fans		\$ 40,000.00
71000		Kealakehe Elem	P3 Install Ceiling Fans	O C	\$ 40,000.00
		Kealakehe Elem	B (South Side) Install Area Light	C	\$ 40,000.00
		Kealakehe Elem	F Seal Courtyard	OC	\$ 80,000.00
		Kealakehe Elem	E Seal Courtyard	C	\$ 80,000.00
71000		Kealakehe Elem	D&F Replace Main Gates with Metal	С	\$ 100,000.00
		Kealakehe Elem	P4 REROOF/REGUTTER	С	\$ 50,000.00
71000		Kealakehe Elem	P5, P6, P7 REROOF/REGUTTER	С	\$ 160,000.00
71000		Kealakehe Elem		С	\$ 263,750.00
71000		Kealakehe Elem	G Reroof	C	\$ 420,000.00
71000	Hawaii	Kealakehe High	B Library Replace main Entry Doors	С	\$ 20,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
	Hawaii	Kealakehe High	A PNT EXT	С	\$ 120,000.00
		Kealakehe High	F PNT EXT	С	\$ 120,000.00
		Kealakehe High	D PNT EXT	С	\$ 160,000.00
		Kealakehe High	E PNT EXT	С	\$ 160,000.00
		Kealakehe High	I PNT EXT	С	\$ 160,000.00
		Kealakehe High	B Library Replace Carpet	С	\$ 120,000.00
		Kealakehe High	C Cafeteria Replace Stage Curtains	С	\$ 40,000.00
71000		Kealakehe High	Campus Traffic Study	С	\$ 20,000.00
		Kealakehe High	LED Retrofit Parking lot Lights	С	\$ 100,000.00
71000		Kealakehe High	V Band Replace AC	С	\$ 800,000.00
		Kealakehe High	A Walkway Handrail	С	\$ 50,000.00
71000	Hawaii	Kealakehe Inter	08 RESRF PLAYCOURT	С	\$ 70,000.00
		Kealakehe Inter	D Fire Lane Repair Drain	С	\$ 120,000.00
		Kealakehe Inter	H1 DRAINAGE IMPROVEMENTS	С	\$ 200,000.00
		Kealakehe Inter	A&C Walkway Drainage Improvement	С	\$ 200,000.00
71000	Hawaii	Kealakehe Inter	Fire Alarm System Upgrade	С	\$ 1,200,000.00
71000	Hawaii	Kealakehe Inter	G RPL RRM FIXT & PARTITIONS	С	\$ 187,500.00
		Kealakehe Inter	P13 Reroof	С	\$ 50,000.00
71000	Hawaii	Kealakehe Inter	P3074 & P3075 (P8/P9) RERF	С	\$ 75,000.00
71000	Hawaii	Kealakehe Inter	C Repaint Cafeteria Roof	С	\$ 150,000.00
71000	Hawaii	Kealakehe Inter	I REROOF	С	\$ 240,000.00
71000	Hawaii	Kealakehe Inter	F REROOF	С	\$ 630,000.00
		Keaukaha Elem	Campus Install Handrails	С	\$ 110,000.00
71000	Hawaii	Keaukaha Elem	RPL PERIM C/L FENCE	С	\$ 120,000.00
71000	Hawaii	Keaukaha Elem	B Install Fire Alarm Panel/Annunciator	С	\$ 160,000.00
71000	Hawaii	Keaukaha Elem	B ELEC UPGRADE	С	\$ 230,000.00
		Keaukaha Elem	P3083 (P3) & P3084 (P4) Replace AC	С	\$ 140,000.00
71000	Hawaii	Keaukaha Elem	P3/P4 RPL SEC SCRN	С	\$ 30,000.00
		Keaukaha Elem	E - REROOF	С	\$ 62,500.00
71000	Hawaii	Keaukaha Elem	F - REROOF	С	\$ 158,750.00
71000	Hawaii	Keaukaha Elem	P3081 (P1)/P3082 (P2) REROOF	С	\$ 100,000.00
71000	Hawaii	Keaukaha Elem	TB1-TB3 Reroof	С	\$ 200,000.00
71000	Hawaii	Kekaulike High	S PNT EXT	С	\$ 60,000.00
71000	Hawaii	Kekaulike High	T PNT EXT	С	\$ 60,000.00
71000	Hawaii	Kekaulike High	B PNT EXT	С	\$ 80,000.00
71000	Hawaii	Kekaulike High	D PNT INT	С	\$ 100,000.00
		Kekaulike High	E PNT INT	С	\$ 100,000.00
		Kekaulike High	I PNT EXT	С	\$ 110,000.00
		Kekaulike High	F PNT EXT	С	\$ 120,000.00
		Kekaulike High	G PNT EXT	С	\$ 120,000.00
		Kekaulike High	H PNT EXT	С	\$ 120,000.00
		Kekaulike High	K PNT EXT	С	\$ 120,000.00
		Kekaulike High	E PNT EXT	С	\$ 140,000.00
		Kekaulike High	10 REMOVE 8' HOOPS	С	\$ 20,000.00
		Kekaulike High	CAMPUS ADD CONC PADS	С	\$ 24,000.00
		Kekaulike High	STAD WIDEN RD	С	\$ 30,000.00
		Kekaulike High	08 RPL FIRELANE PVMT	С	\$ 30,000.00
		Kekaulike High	F RPL WALKWAY TO CAF	С	\$ 40,000.00
		Kekaulike High	STAD RPR CRACK & PNT	С	\$ 280,000.00
		Kekaulike High	02 REPAVE	С	\$ 1,440,000.00
		Kekaulike High	06 REPAVE	С	\$ 1,640,000.00
		Kekaulike High	STAD RPL W/ TURF	С	\$ 4,100,000.00
		Kekaulike High	DRAINDITCH LOCK DRNS	С	\$ 40,000.00
		Kekaulike High	01&02 ADD FENCE	С	\$ 80,000.00
		Kekaulike High	C RELO FAN SWITCHES	С	\$ 36,000.00
71000	Hawaii	Kekaulike High	02 REPL LT POLES	С	\$ 60,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
	Hawaii	Kekaulike High	STAD RPL LT FIX	С	\$ 1,040,000.00
		Kekaulike High	H RPL AC	C	\$ 40,000.00
		Kekaulike High	B RPL A/C	С	\$ 540,000.00
		Kekaulike High	T RENO IRRIGATION	С	\$ 120,000.00
		Kekaulike High	C RENO IRRIGATION	С	\$ 120,000.00
		Kekaulike High	CAMPUS RPR IRR LINES	С	\$ 230,000.00
		Kekaulike High	A & D RPL BENCH	C	\$ 50,000.00
		Kekaulike High	CAMPUS RPL DWNSPOUTS	С	\$ 42,000.00
		Kekaulike High	D & E ADD GUTTERS	С	\$ 50,000.00
		Kekaulike High	Q RPL GUTTERS	С	\$ 110,000.00
		Kekaulike High	CAMPUS EXTND GUTTER	C	\$ 180,000.00
		Kekaulike High	X REROOF	С	\$ 381,250.00
		Kekaulike High	T REROOF	С	\$ 400,000.00
		Kekaulike High	I REROOF	С	\$ 900,000.00
		Kekaulike High	S REROOF	С	\$ 906,250.00
		Kekaulike High	V REROOF	С	\$ 1,200,000.00
		Kekaulike High	K REROOF	С	\$ 1,225,000.00
		Kekaulike High	H REROOF	С	\$ 1,431,250.00
		Kekaulike High	B REROOF	С	\$ 600,000.00
71000	Hawaii	Kekaulike High	A REROOF	С	\$ 600,000.00
71000	Hawaii	Kekaulike High	F REROOF	С	\$ 664,000.00
71000		Keonepoko Elem	Campus Replace Backflow Preventer	С	\$ 240,000.00
		Keonepoko Elem	M Repair Playcourt	С	\$ 360,000.00
		Keonepoko Elem	P5-P6 INSTL LIGHTS COV WKWY	С	\$ 90,000.00
		Keonepoko Elem	B Library AC	С	\$ 900,000.00
		Keonepoko Elem	F Renovate Boys/Girls Restrooms	С	\$ 187,500.00
		Keonepoko Elem	H RERF	С	\$ 137,500.00
71000	Hawaii	Keonepoko Elem	G RERF	С	\$ 137,500.00
		Keonepoko Elem	F RERF	С	\$ 137,500.00
	Hawaii	Keonepoko Elem	E RERF	С	\$ 137,500.00
71000	Hawaii	Keonepoko Elem	C RERF	С	\$ 243,750.00
71000	Hawaii	Kohala Elem	A Repaint Exterior	С	\$ 1,200,000.00
71000	Hawaii	Kohala Elem	01 Drainage Improvements & Drywell	С	\$ 200,000.00
71000	Hawaii	Kohala Elem	A Install Ceiling Fans	С	\$ 180,000.00
71000	Hawaii	Kohala Elem	P-2 RPL Windward Siding	С	\$ 140,000.00
71000	Hawaii	Kohala Elem	M-B Replace Covered Walkway	С	\$ 240,000.00
71000	Hawaii	Kohala Elem	P2 &P3 Reroof	С	\$ 106,250.00
71000	Hawaii	Kohala Elem	P3273 (P7) REROOF	С	\$ 80,000.00
71000	Hawaii	Kohala High	G INSTL DOOR	С	\$ 8,000.00
		Kohala High	G - Paint Interior	С	\$ 26,000.00
		Kohala High	E Repaint	С	\$ 80,000.00
		Kohala High	D Repair Science Room Window Sill	С	\$ 30,000.00
		Kohala High	G RPL WINDOWS	С	\$ 60,000.00
		Kohala High	J RPL WINDOWS	С	\$ 80,000.00
71000	Hawaii	Kohala High	K Install louvers on gym windows	С	\$ 160,000.00
		Kohala High	I RPR CEILING	С	\$ 60,000.00
		Kohala High	COT RMV HAZ MATERIAL	С	\$ 80,000.00
		Kohala High	K STORAGE-INSTL EL CONDUITS	С	\$ 40,000.00
		Kohala High	M Replace Exit Signs	С	\$ 20,000.00
		Kohala High	M-E Walkway Install Windbreaker	С	\$ 80,000.00
		Kohala High	COT RPR EXT	С	\$ 200,000.00
		Kohala High	V RENO B/G LOCKER ROOMS	С	\$ 437,500.00
		Kohala High	K to V Replace Covered Walkway Roof and Gutter	С	\$ 75,000.00
		Kohala High	F REROOF	С	\$ 87,500.00
		Kohala High	S REROOF	С	\$ 112,500.00
71000	Hawaii	Kohala High	D Reroof	С	\$ 175,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
	Hawaii	Kohala High	C Reroof & Regutter	С	\$	812,500.00
		Kohala High	Cot Reroof	C	\$	100,000.00
		Kohala High	E Reroof	C	\$	160,000.00
		Kohala High	N REROOF	C	\$	180,000.00
		Kohala High	V REROOF	C	\$	400,000.00
		Kohala Middle	A Repair/RPL ADA Ramp/Railings	C	\$	140,000.00
		Kohala Middle	B REPAVE CONC COURTYARD	C	\$	200,000.00
		Kohala Middle	A DRAINAGE IMPROVEMENTS	C	\$	100,000.00
		Kohala Middle	B RPR/RPL Wood Deck	C	\$	120,000.00
		Kohala Middle	B Replace Gutters and Downspouts	C	\$	80,000.00
		Kona District Office	Install Exit Door	C	\$	140,000.00
		Kona District Office	Perimeter Fence & Gate	C	\$	90,000.00
		Kona District Office	Replace Irrigation System	C	\$	40,000.00
		Kona District Office	Old Gray Bldg Renovate	C	\$	340,000.00
		Kona District Office	ILC RENOVATE EXT (SPED)	C	\$	300,000.00
		Kona District Office	Old Gray Bldg Reroof	C	\$	100,000.00
		Konawaena Elem	REPAINT PARKING STALL LINES	C	\$	20,000.00
		Konawaena Elem	A PNT EXT	С	\$	120,000.00
		Konawaena Elem	A PNT INT	C	\$	140,000.00
		Konawaena Elem	G PNT INT	С	\$	140,000.00
		Konawaena Elem	G PNT EXT	С	\$	150,000.00
		Konawaena Elem	C PNT EXT	С	\$	160,000.00
		Konawaena Elem	D PNT EXT	C	\$	160,000.00
		Konawaena Elem	E PNT EXT	С	\$	160,000.00
		Konawaena Elem	F PNT EXT	С	\$	160,000.00
		Konawaena Elem	B PNT EXT	C	\$	180,000.00
		Konawaena Elem	C PNT INT	C	\$	180,000.00
		Konawaena Elem	D PNT INT	C	\$	180,000.00
		Konawaena Elem	E PNT INT	С	\$	180,000.00
		Konawaena Elem	F PNT INT	C	\$	180,000.00
		Konawaena Elem	B PNT INT	C	\$	200,000.00
		Konawaena Elem	Campus Replace White Boards	C	\$	200,000.00
71000		Konawaena Elem	C-RPL STAGE CURTAIN	C	\$	50,000.00
		Konawaena Elem	C RPL AC PAVEMENT	C	_	20,000.00
		Konawaena Elem	A EXTEND CONC WKWY	C	\$	
				С	\$	50,000.00
		Konawaena Elem	Fire Lane Repave w/ Concrete over Septic Tanks	C		200,000.00
		Konawaena Elem	F EXTEND WKWY	C	\$	90,000.00
		Konawaena Elem	Install ELKA E2H2O water filling station Bldg C	C	\$ 6	10,000.00
		Konawaena Elem	A & C ADD P/A SPEAKERS		\$	120,000.00
71000		Konawaena Elem	A UPGRADE AC COMPUTER Controls Ph 2	C	\$	100,000.00
71000		Konawaena Elem	ELEC SERV PROTECT A/C CONTROLS	С	\$	140,000.00
71000		Konawaena Elem	B RPL A/C CHILLER CONTROLS	С	\$	150,000.00
71000		Konawaena Elem	COURTYARD REGRADE	C	\$	200,000.00
		Konawaena Elem	CAMP RAISE RR PART	С	\$	200,000.00
71000		Konawaena Elem	B ENC EAVES	С	\$	125,000.00
		Konawaena Elem	ENC WATCH TWR EAVES	С	\$	37,500.00
71000		Konawaena Elem	A ENC EAVES	С	\$	75,000.00
71000		Konawaena Elem	E ENC EAVES	С	\$	75,000.00
71000		Konawaena Elem	F ENC EAVES	С	\$	75,000.00
71000		Konawaena Elem	G ENC EAVES	С	\$	75,000.00
71000		Konawaena Elem	D ENC EAVES	С	\$	87,500.00
71000		Konawaena Elem	C ENC EAVES	С	\$	100,000.00
71000		Konawaena Elem	CAMPUS-RPR GUTTERS PH3	С	\$	300,000.00
		Konawaena Elem	CAMP RPL GTRS PH 2	С	\$	400,000.00
		Konawaena High	B RPL WNDWS	C	\$	160,000.00
71000	Hawaii	Konawaena High	M RPL CEILING	С	\$	8,000.00

Prog	Island	State Owned	Description of Deferred Maintenance	MOF	\$ Amount
1D/Org 71000	Hawaii	Bldg/Facility/Other Konawaena High	A RPL VCT IN OFFICE	С	\$ 40,000.00
		Konawaena High	BLDG O R/R 40'X6' SECTION OF CRACKED SIDEWALK	С	\$ 60,000.00
		Konawaena High	O CONCRETE GRAVEL AREA	C	\$ 80,000.00
		Konawaena High	C & D RPL STEP RAILING	С	\$ 120,000.00
		Konawaena High	TRACK RELINING	С	\$ 200,000.00
		Konawaena High	P-25 LEVEL/RESURFACE PARKING	С	\$ 600,000.00
		Konawaena High	18 RESURFACE PARKING	C	\$ 240,000.00
		Konawaena High	Campus Replace North Perimeter Fence	С	\$ 140,000.00
		Konawaena High	G ELEC UPGDE	С	\$ 70,000.00
		Konawaena High	P3094 ELEC UPGDE	С	\$ 80,000.00
		Konawaena High	Repair/Replace Existing parking lot lights with LED	C	\$ 80,000.00
		Konawaena High	Q Elec Upgrade	С	\$ 140,000.00
		Konawaena High	CAMP RPL EXT LIGHTS	С	\$ 180,000.00
		Konawaena High	U CLEAN A/C DUCTS	С	\$ 50,000.00
		Konawaena High	M RPL DUST COLLECTOR	C	\$ 440,000.00
		Konawaena High	Replace Campus Water Fountains	C	\$ 80,000.00
		Konawaena High	A RPL CHILL BOX FLOOR	C	\$ 120,000.00
		Konawaena High	E - Rpl 200 ft of top rail (behind building)	C	\$ 70,000.00
		Konawaena High	CDEFG RPR SOFFITS	C	\$ 220,000.00
		Konawaena High	O INSTL SEC SCRN	C	\$ 20,000.00
		Konawaena High	B INSTL SEC SCRNS	C	\$ 20,000.00
		Konawaena High	G INSTL SEC SCRN	C	\$ 50,000.00
		Konawaena High	B (Behind) Rpl. Railing	C	\$ 160,000.00
		Konawaena High	D RRMS REPLACE FIXT & PARTITIONS	C	\$ 220,000.00
		Konawaena High	N RENOVATE INTERIOR	C	\$ 820,000.00
		Konawaena High	Q RENOVATE LOCKER/SHOWER	C	\$ 312,500.00
		Konawaena High	N Refurbish Restrooms	C	\$ 160,000.00
		Konawaena High	U RPL GUTTERS & FASCIA	C	\$ 160,000.00
			N Replace Gutters and Downspouts	C	\$ 180,000.00
		Konawaena High	S RPL GUTTERS/DOWNSPOUTS	С	\$ 230,000.00
		Konawaena High	O REROOF/REPAIR TRUSSES	С	\$ 600,000.00
		Konawaena Middle	F Firelane RESRF and Drainage Improvements	С	\$ 200,000.00
		Konawaena Middle	C&D Add Circuits	С	\$ 140,000.00
71000		Konawaena Middle	A&B Add Circuits	С	\$ 140,000.00
71000	Hawaii	Konawaena Middle	F-E Stabilize Covered Wkwy	С	\$ 50,000.00
		Konawaena Middle	F CONST CONC LANDINGS	С	\$ 90,000.00
71000	Hawaii	Konawaena Middle	F Level Bldg	С	\$ 20,000.00
71000	Hawaii	Konawaena Middle	F LEVEL BLDG ADD'L FUNDS	С	\$ 330,000.00
71000	Hawaii	Konawaena Middle	F Structural Repairs	С	\$ 800,000.00
71000		Konawaena Middle	C & D RERF	С	\$ 193,750.00
71000	Hawaii		D Repair/replace interior ADA lift	С	\$ 80,000.00
71000			Admin Repair/Replace Chair Lift	С	\$ 300,000.00
71000			D - Replace all windows	С	\$ 135,000.00
71000	Hawaii	Laupahoehoe Commun	C Repair/Replace Windows	С	\$ 400,000.00
			B Repair/Replace Windows	С	\$ 500,000.00
71000	Hawaii	Laupahoehoe Commun	CAMP RESURFACE ROAD	С	\$ 330,000.00
71000	Hawaii	Laupahoehoe Commun	C ELEC UPGDE	С	\$ 170,000.00
		Laupahoehoe Commun		С	\$ 700,000.00
			D RENOVATE LOCKER SHOWERS	С	\$ 600,000.00
			D Renovate Storage to ADA Restroom	С	\$ 75,000.00
		Laupahoehoe Commun		С	\$ 100,000.00
			A RPR/REROOF WKWY TO LIBRARY	С	\$ 128,000.00
			A Reroof Lower Elem & Dining Room	С	\$ 600,000.00
		Laupahoehoe Commun		С	\$ 1,240,000.00
			F paint exterior	С	\$ 100,000.00
71000	Hawaii	Mountain View Elem	09 RESRF PRKG	С	\$ 400,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
71000	Hawaii	Mountain View Elem	G Improve Drainage	С	\$	250,000.00
		Mountain View Elem	A Drainage Improvement Front Field	C	\$	250,000.00
		Mountain View Elem	C Drainage Improvement	C	\$	250,000.00
		Mountain View Elem	P3112 DRAINAGE IMP	C	\$	260,000.00
		Mountain View Elem	I Install Solar Vents	C	\$	10,000.00
		Mountain View Elem	A RPR/RESRF WOOD WALKWAY	Ċ	\$	500,000.00
		Mountain View Elem	I Install Insect Screen	C	\$	80,000.00
		Mountain View Elem	D Gutters	Ċ	\$	40,000.00
		Mountain View Elem	J Gutters	C	\$	50,000.00
		Mountain View Elem	G Replace Gutter/Fascia	C	\$	240,000.00
			C Reroof	C	\$	68,750.00
		Mountain View Elem	P6 Extend Roof Above Doorway	C	\$	75,000.00
		Mountain View Elem	B Reroof	C	\$	250,000.00
		Mountain View Elem	Upper Portables Covered Walkway Reroof	C	\$	190,000.00
		Mountain View Elem	I Reroof	C	\$	204,000.00
		Mountain View Elem	P1-P8 Reroof & repair fascia	C	\$	420,000.00
		Naalehu Elem	Wheelchair lift at walkway	C	\$	100,000.00
		Naalehu Elem	A Replace basketball poles and hoops	C	\$	40,000.00
		Naalehu Elem	E Replace Basket Ball Backstop System, Hoops, Net	C	\$	120,000.00
		Naalehu Elem	01 Resurface	C	\$	480,000.00
		Naalehu Elem	04 Resurface Parking Lot	C	\$	600,000.00
		Naalehu Elem	P3228 (P7) & P9 DRAINAGE IMPROVEMENTS	С	\$	120,000.00
		Naalehu Elem	Replace ball field back stop	С	\$	140,000.00
		Naalehu Elem	DEMO OLD PLAYGROUND EQUIP	С	\$	80,000.00
		Naalehu Elem	E Replace Score board	C	\$	100,000.00
		Naalehu Elem	A RPR/RESRF WOOD HALLWAYS	C	\$	220,000.00
		Naalehu Elem	A replace gutters/downspouts	C	\$	120,000.00
		Paauilo Elem & Inter	A PNT EXT	C	\$	104,000.00
			B PAINT EXT	C	\$	220,000.00
			C PAINT EXT	C	\$	245,000.00
		Paauilo Elem & Inter	F (Covered Playcourt) Noise/Heat Abatement	C	\$	360,000.00
		Paauilo Elem & Inter	A RENOVATE TOILETS	C	\$	137,500.00
		Paauilo Elem & Inter	D Replace Gutters	C	\$	170,000.00
				C	\$	20,000.00
		Pahoa Elem	D - Repaint Interior	C	\$	20,000.00
		Pahoa Elem	E (Gym) Repaint Exterior	C	\$	200,000.00
		Pahoa Elem	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	C	\$	
		Pahoa Elem	K Reno Boys/Girls Restroom D Repaint Roof	C	\$	375,000.00 18,750.00
				C	\$	
71000		Pahoa Elem Pahoa Elem	Repaint Roof P31, P32 PT-302 Reroof	C	\$	37,500.00 62,500.00
		Pahoa Elem	P18, P22, P23 Repaint/RPL Roof (P3135-3137)	C	\$	125,000.00
		Pahoa Elem	B TO PT302 REROOF	C	\$	300,000.00
71000		Pahoa Elem		C	\$	200,000.00
		Pahoa High & Inter	P2, 3, 14, 15, 16, 21, 29, 30, 33 - RPL STAIRS, INS LANAI,		\$	350,000.00
		Pahoa High & Inter	M - Paint Exterior	C	\$	14,000.00
		Pahoa High & Inter	G - Paint Exterior	C	\$	
		W C	N - Paint Exterior	C	\$	20,000.00
				C	\$	30,000.00
71000		Pahoa High & Inter	T - Paint Exterior	C	\$	30,000.00
71000		Pahoa High & Inter	R - Paint Exterior	C	\$	40,000.00
71000 71000		Pahoa High & Inter	O - Paint Exterior	C	\$	40,000.00
		Pahoa High & Inter	V - Paint Exterior	C	\$	50,000.00
		Pahoa High & Inter	Q - Paint Exterior	C		70,000.00
		Pahoa High & Inter	S - Paint Exterior	C	\$ 6	70,000.00
		Pahoa High & Inter	F Paint Exterior	C	\$	80,000.00
		Pahoa High & Inter	H - Paint Exterior		\$	120,000.00
11000	паwall	Pahoa High & Inter	P14, P15, P16, P21, P2, P33, P3, P29, P30, TP34, P00, P1	U	\$	180,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
71000	Hawaii	Pahoa High & Inter	Q Refinish Dining Room Floor	С	\$ 220,000.00
		Pahoa High & Inter	RESURFACE SOFTBALL/BASEBALL FIELD	C	\$ 50,000.00
		Pahoa High & Inter	RESURFACE TRACK	C	\$ 180,000.00
		Pahoa High & Inter	04 RESURFACE	C	\$ 450,000.00
		Pahoa High & Inter	GRNDS-INSTL DRYWELL	C	\$ 50,000.00
		Pahoa High & Inter	G&M Drainage Improvements	C	\$ 300,000.00
		Pahoa High & Inter	R (Behind) Drainage Improvements	C	\$ 360,000.00
		Pahoa High & Inter	V RPL C/L FENCE	C	\$ 50,000.00
		Pahoa High & Inter	GRND RPL C/L FENCE	C	\$ 230,000.00
71000		Pahoa High & Inter	U - Replace U-bulb Light Fixtures	C	\$ 120,000.00
		Pahoa High & Inter	R Rpr Boys Locker Room	C	\$ 150,000.00
71000		Pahoa High & Inter	R Repair/Renovate Girls RR/Locker/Shower	C	\$ 150,000.00
		Pahoa High & Inter	U RENO RRMS	C	\$ 218,750.00
		Pahoa High & Inter	H RENO RRMS	C	\$ 218,750.00
		Pahoa High & Inter	R RENO RRMS	C	\$ 218,750.00
		Pahoa High & Inter	F RPL GUTTERS	C	\$ 220,000.00
		Pahoa High & Inter	P1 Reroof	C	\$ 37,500.00
		Pahoa High & Inter	R Reroof	C	\$ 300,000.00
		Pahoa High & Inter	S Reroof	C	\$ 400,000.00
		Pahoa High & Inter	U Reroof	C	\$ 600,000.00
71000			N Reroof	C	\$ 800,000.00
		Pahoa High & Inter	Portables P2, 3, 14,15,16,21,29,30,33 Reroof (P3146-P315		\$ 840,000.00
		Waiakea Elem	G REFLOOR 6 CLASSROOMS	C	\$ 150,000.00
		Waiakea Elem	D - RECARPET/RETILE	С	\$ 300,000.00
		Waiakea Elem	01 Repave Parking Near Playcourt	C	\$ 340,000.00
		Waiakea Elem	A RPL VENT SYS	С	\$ 150,000.00
		Waiakea Elem	B RPL VENT SYS	С	\$ 150,000.00
		Waiakea Elem	D RPL VENT SYS	С	\$ 150,000.00
		Waiakea Elem	C RPL VENT SYS	С	\$ 250,000.00
71000	Hawaii	Waiakea Elem	ABC Courtyard Extend Conc. Walkway	С	\$ 520,000.00
		Waiakea Elem	C - RETILE & MISC REPAIRS TO RR	С	\$ 50,000.00
		Waiakea Elem	B - RETILE & MISC REPAIRS TO RR	С	\$ 50,000.00
71000	Hawaii	Waiakea Elem	A - RETILE & MISC REPAIRS TO RR	С	\$ 50,000.00
71000	Hawaii	Waiakea Elem	P1 - RENOVATE RESTROOMS	С	\$ 100,000.00
71000	Hawaii	Waiakea Elem	DE WALKWAY REROOF	С	\$ 62,500.00
71000	Hawaii	Waiakea Elem	A Reroof	С	\$ 300,000.00
71000	Hawaii	Waiakea Elem	B Reroof	С	\$ 312,500.00
71000	Hawaii	Waiakea Elem	C Reroof	С	\$ 362,500.00
71000	Hawaii	Waiakea Elem	F Reroof	С	\$ 487,500.00
71000		Waiakea High	P3163 RPL ACCESSIBLE RAMP	С	\$ 100,000.00
71000		Waiakea High	P3166 & P3167 Replace with Aluminum ramp and stairs	С	\$ 100,000.00
71000		Waiakea High	P3252-P3265 Replace ramp/stairs w/ Aluminum	С	\$ 220,000.00
71000		Waiakea High	P3267 (P29) REPLACE RAMP & STEPS	С	\$ 340,000.00
71000		Waiakea High	C RPL WNDWS	С	\$ 150,000.00
71000		Waiakea High	B RPL WNDWS	C	\$ 210,000.00
71000		Waiakea High	CAMPUS REPAIR LOUVER WINDOWS	С	\$ 1,000,000.00
71000		Waiakea High	P3166 (P15)-P3206 (P20) Refloor	С	\$ 100,000.00
		Waiakea High	P3155 (P2) - P3165 (P8) Refloor	С	\$ 120,000.00
		Waiakea High	B/B FIELD MISC RPR	С	\$ 120,000.00
71000		Waiakea High	E INSTL WKWY TO Q	С	\$ 300,000.00
71000		Waiakea High	TENNIS COURT RESURFACE & RPL FENCE	С	\$ 500,000.00
71000		Waiakea High	B-C IMP DRAINAGE	С	\$ 200,000.00
71000		Waiakea High	P2-P6, 11, 12: construct retaining wall and stairs	С	\$ 50,000.00
71000		Waiakea High	A1 Reroof	С	\$ 60,000.00
71000		Waiakea High	RPL DMG LIGHT POLE	С	\$ 30,000.00
71000	Hawaii	Waiakea High	Campus - Rewire Campus Exterior Lighting	С	\$ 350,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
	Hawaii		M Replace Music A/C	С	\$	500,000.00
		Waiakea High	U RPR EAVES	C	\$	50,000.00
		Waiakea High	P3168 & P3169 Replace steps and ramp w/ Aluminum	C	\$	100,000.00
		Waiakea High	P3205 & P3206 Replace ramp w/ aluminum	C	\$	100,000.00
		Waiakea High	A - RENOVATE CONF RM	C	\$	200,000.00
		Waiakea High	B INSTL SEC SCRN	C	\$	16,000.00
		Waiakea High	I INSTL SEC SCRN	C	\$	24,000.00
		Waiakea High	E INSTL SEC SCRN	C	\$	32,000.00
		Waiakea High	D INSTL SEC SCRN	C	\$	32,000.00
		Waiakea High	F INSTL SEC SCRN	C	\$	32,000.00
		Waiakea High	C INSTL SEC SCRN	C	\$	40,000.00
		Waiakea High	Q INSTL SEC SCRN	C	\$	48,000.00
		Waiakea High	N Replace Bleachers	C	\$	625,000.00
		Waiakea High	P3166 REROOF (P15)	C	\$	37,500.00
		Waiakea High	P3167 REROOF (P16)	C	\$	37,500.00
		Waiakea High	P3168 REROOF (P17)	C	\$	37,500.00
		Waiakea High	P3169 REROOF (P18)	C	\$	37,500.00
		Waiakea High	P3205 REROOF (P19)	С	\$	37,500.00
		Waiakea High	P3206 REROOF (P20)	С	\$	37,500.00
		Waiakea High	P3165 Reroof (P14)	С	\$	37,500.00
		Waiakea High	P3267 (P29) - P3270 (P32) Reroof/gutter	С	\$	85,000.00
		Waiakea High	P3252 (P21)-P3265 (P27) REROOF/GUTTER/DOWN SPO		\$	137,500.00
		Waiakea High	U RERF	C	\$	200,000.00
		Waiakea High	G Reroof	С	\$	312,500.00
		Waiakea High	Campus Reroof Covd Walkways	С	\$	412,500.00
		Waiakea High	R Reroof	С	\$	450,000.00
		Waiakea Inter	L PAINT INTERIOR	C	\$	90,000.00
		Waiakea Inter	E PNT EXT	C	\$	100,000.00
		Waiakea Inter	I PNT EXT	С	\$	100,000.00
			K PNT EXT	C	\$	100,000.00
		Waiakea Inter	D PNT EXT	C		140,000.00
		Waiakea Inter Waiakea Inter	F PNT EXT	C	\$	
			G PNT EXT	C	\$	140,000.00
71000		Waiakea Inter			_	140,000.00
				С	\$	140,000.00
		Waiakea Inter	L PNT EXT	O	\$	140,000.00
		Waiakea Inter	M PNT EXT	O	\$	160,000.00
71000		Waiakea Inter	B PNT EXT	00	\$	200,000.00
71000		Waiakea Inter	C PNT EXT	С	\$	200,000.00
71000		Waiakea Inter	R PNT EXT	00	\$	200,000.00
71000		Waiakea Inter	A PNT EXT	C	\$	260,000.00
71000		Waiakea Inter	J PNT EXT	C	\$	300,000.00
71000		Waiakea Inter	Q PNT EXT	С	\$	400,000.00
71000		Waiakea Inter	A&B Rpl Cirstry Wndws & Install Solar Fans	С	\$	400,000.00
71000		Waiakea Inter	A,B, D&E Replace Windows	C	\$	500,000.00
		Waiakea Inter	I RPL CEILING	С	\$	70,000.00
71000		Waiakea Inter	J-INSTALL DROP CEILING	С	\$	90,000.00
71000		Waiakea Inter	J RECRPT	O	\$	144,000.00
71000		Waiakea Inter	CAMP INSTL B/FLOW	C	\$	70,000.00
		Waiakea Inter	Campus Mildew Wash	O	\$	100,000.00
		Waiakea Inter	CAMP RPL RAILINGS	С	\$	120,000.00
71000		Waiakea Inter		С	\$	700,000.00
71000		Waiakea Inter	L INSTL CEILING FANS	С	\$	60,000.00
71000		Waiakea Inter	C&F Install Attic Vents	С	\$	200,000.00
71000		Waiakea Inter	F RPL LIGHT FIX	С	\$	50,000.00
71000		Waiakea Inter	F ADD OUTLETS	С	\$	50,000.00
71000	Hawaii	Waiakea Inter	L Replace light fixtures to electronic ballasts	С	\$	200,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
	Hawaii		GRNDS REMOVE ROYAL PALMS	С	\$	50,000.00
		Waiakea Inter	I RPR STR	C	\$	8,000.00
		Waiakea Inter	D INSTL WLKWY	C	\$	60,000.00
		Waiakea Inter	C - Columns	C	\$	60,000.00
		Waiakea Inter	Repair cracks in concrete wall Building C	C	\$	60,000.00
		Waiakea Inter	F INSTL WLKWY	C	\$	90,000.00
	Hawaii	Waiakea Inter		C	\$	432,000.00
	Hawaii	Waiakea Inter	B RPL GUTTERS	C	\$	20,000.00
		Waiakea Inter	D & E - Install Gutters and Downspouts	C	\$	20,000.00
		Waiakea Inter	CAMP C/WKWY GTR	С	\$	120,000.00
		Waiakea Inter	P3176 (P1) REROOF	C	\$	31,250.00
		Waiakea Inter	P3177 (P2) REROOF	C	\$	31,250.00
		Waiakea Inter	P3178 (P3) REROOF	C	\$	31,250.00
		Waiakea Inter	P3179 (P4) REROOF	С	\$	31,250.00
		Waiakea Inter	P3183 (P8) Reroof	C	\$	37,500.00
	Hawaii	Waiakea Inter		С	\$	125,000.00
	Hawaii		M REROOF	С	\$	125,000.00
			K Reroof	С	\$	120,000.00
			I PNT EXTERIOR	C	\$	
			C RPL CONC WKWY	С	\$	200,000.00
			P3 - RMV ACM TILES & RECARPET	С	\$	170,000.00
				C	\$	50,000.00
	Hawaii		B Upgrade Waterline G INSTL RAILING	C	\$	200,000.00
	Hawaii		D INSTL NAILING D INSTL INSECT SCREENS	C	\$	70,000.00
	Hawaii			C		146,000.00
	Hawaii				\$ 6	146,000.00
	Hawaii		G REFUBH RR	C	\$	187,500.00
	Hawaii		H Renovate RR		\$	187,500.00
			F Renovate RR	O	\$	187,500.00
			H RERF WLKWY	C	\$	82,500.00
				O	\$	300,000.00
				O	\$	230,000.00
		Waikoloa Elem & Middle		O	\$	20,000.00
71000		Waikoloa Elem & Middl		C	\$	70,000.00
		Waikoloa Elem & Middl		С	\$	70,000.00
		Waikoloa Elem & Middle		С	\$	70,000.00
		Waikoloa Elem & Middle		C	\$	70,000.00
71000		Waikoloa Elem & Middl		C	\$	70,000.00
71000		Waikoloa Elem & Middle		С	\$	82,000.00
		Waikoloa Elem & Middle		С	\$	92,000.00
		Waikoloa Elem & Middle		С	\$	440,000.00
		Waikoloa Elem & Middl		С	\$	440,000.00
71000		Waikoloa Elem & Middle		С	\$	440,000.00
				С	\$	130,000.00
71000		Waimea Elem		С	\$	160,000.00
		Waimea Elem	Replace 3 Covered Walkway Beam Supports between R&E	C	\$	120,000.00
		Waimea Elem	T1 & X Separate Elec Svc from Library	С	\$	90,000.00
71000		Waimea Elem	I Replace Freezer Box	C	\$	330,000.00
		Waimea Elem		С	\$	330,000.00
		Waimea Elem		С	\$	150,000.00
		Waimea Elem		С	\$	150,000.00
71000		Waimea Elem	E Ceiling/Roof	С	\$	250,000.00
		Waimea Elem		С	\$	300,000.00
71000		Waimea Elem		С	\$	600,000.00
71000		Waimea Elem		С	\$	200,000.00
71000		Waimea Elem		С	\$	240,000.00
71000	Hawaii	Waimea Middle PCS	P3192 (P5) Replace Ramp/Steps	С	\$	120,000.00

HAWAII Repair and Maintenance

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
71000	Hawaii	Waimea Middle PCS	L Replace Windows	С	\$ 480,000.00
71000	Hawaii	Waimea Middle PCS	K Replace Windows	C	\$ 480,000.00
71000	Hawaii	Waimea Middle PCS	02 Repave Parking Lot	C	\$ 580,000.00
71000	Hawaii	Waimea Middle PCS	K Add Outlets	C	\$ 50,000.00
71000	Hawaii	Waimea Middle PCS	K Electrical Upgrade	C	\$ 1,000,000.00
71000	Hawaii	Waimea Middle PCS	L Electrical Upgrade	C	\$ 1,000,000.00
71000	Hawaii	Waimea Middle PCS	W Electrical Upgrade	C	\$ 1,000,000.00
71000	Hawaii	Waimea Middle PCS	BLDGS K & L - REWIRE NIGHT LIGHTS	C	\$ 60,000.00
71000	Hawaii	Waimea Middle PCS	P3188 (P1), P3190 (P3), P3192 (P5) Install Security Screen	C	\$ 110,000.00
71000	Hawaii	Waimea Middle PCS	M INSTL STEPS TO UPPER CAMPUS	C	\$ 100,000.00
71000	Hawaii	Waimea Middle PCS	L REFUBH RR	С	\$ 160,000.00
71000	Hawaii	Waimea Middle PCS	U REROOF	С	\$ 625,000.00

\$168,310,750.00

Prog	Island	State Owned	Description of Deferred Maintenance	MOF		\$ Amount
ID/Org	Kauai	Bldg/Facility/Other	<u> </u>	С		
		Eleele Elem Eleele Elem	02 Resurface Parking P2, P3, P4, P5 INSTALL EXHAUST FANS	C	\$ \$	320,000.00 166,000.00
		Eleele Elem	B Install Ceiling Fans and Vents	С	\$	260,000.00
		Eleele Elem	G Replace Exhaust Vents (Solar to Electric)	С	\$	250,000.00
		Eleele Elem	B Replace Electrical Panel	С	\$	50,000.00
		Eleele Elem	C REROOF	С	\$	296,250.00
		Eleele Elem	E REROOF AND INSTALL SOLAR VENTS	С	\$	564,000.00
		Hanalei Elem	D Replace Windows	С	\$	160,000.00
		Hanalei Elem	P4007 Replace Carpet with VCT (P1)	С	\$	34,000.00
		Hanalei Elem	P4004 Replace Carpet with VCT (P4)	С	\$	34,000.00
		Hanalei Elem	D Install Ceiling Fans	С	\$	68,000.00
		Hanalei Elem	P3 ELECTRICAL UPGRADE	C	\$	96,000.00
		Hanalei Elem	P10 ELECTRICAL UPGRADE	C	\$	96,000.00
		Hanalei Elem	P4078 (P5) ELECTRICAL UPGRADE	C	\$	96,000.00
		Hanalei Elem	P4005 (P2) ELECTRICAL UPGRADE	C	\$	96,000.00
		Hanalei Elem	P4004 (P1) ELECTRICAL UPGRADE	C	\$	96,000.00
		Hanalei Elem	P4007 (P4) ELECTRICAL UPGRADE	C	\$	96,000.00
		Hanalei Elem	A ELECTRICAL UPGRADE	C	\$	500,000.00
		Hanalei Elem	A Replace Back Porches and Steps (4 Total)	C	\$	150,000.00
		Hanalei Elem	A-B COVERED WALKWAY REPLACE PIPE COLUMNS	C	\$	300,000.00
		Hanalei Elem	D-A REROOF COVERED WALKWAY	C	\$	51,250.00
		Kamakahelei Middle	C Re-Floor Student Dining Area	C	\$	352,000.00
			B REPLACE CARPET	C	\$	528,000.00
		Kamakahelei Middle	H/I - Install Bollards and Planters (Restrict Vehicle Access)	C	\$	50,000.00
		Kamakahelei Middle	D REPLACE PLAYCOURT FENCING (TOP & BOTTOM)	С	\$	444,000.00
		Kamakahelei Middle	Campus Recaulk Sidewalk Joints	С	\$	118,000.00
		Kamakahelei Middle	Campus Re-key	С	\$	190,000.00
	Kauai	Kamakahelei Middle	K Reroof	С	\$	31,250.00
		Kamakahelei Middle	J Reroof	С	\$	318,750.00
71000	Kauai	Kamakahelei Middle	D Reroof	С	\$	340,000.00
71000	Kauai	Kamakahelei Middle	E Reroof	С	\$	340,000.00
71000	Kauai	Kamakahelei Middle	C Reroof	С	\$	480,000.00
71000	Kauai	Kamakahelei Middle	B Reroof	С	\$	508,750.00
71000	Kauai	Kamakahelei Middle	H Reroof	С	\$	536,250.00
71000	Kauai	Kamakahelei Middle	G Reroof	С	\$	558,750.00
71000	Kauai	Kamakahelei Middle	I Reroof	С	\$	558,750.00
71000	Kauai	Kamakahelei Middle	F Reroof	С	\$	628,750.00
71000		Kapaa Elem	A REPAINT EXTERIOR	С	\$	294,000.00
71000		Kapaa Elem	Replace South Perimeter Chainlink Fence along Mahelona		\$	190,000.00
71000		Kapaa Elem	J CLRM WALL CABINETS	С	\$	36,000.00
		Kapaa Elem	A7-A8 RENOV INTERIOR	С	\$	146,000.00
71000		Kapaa Elem	A3 RENOV INTERIOR	С	\$	190,000.00
71000		Kapaa Elem	01 COVERED PLAYCOURT REROOF	С	\$	138,750.00
71000		Kapaa Elem	C TO HIGH SCHOOL CAFETERIA, REPLACE COVERED		\$	338,750.00
71000		Kapaa Elem	B Reroof	C	\$	388,750.00
		Kapaa Elem	D Reroof	С	\$	682,000.00
71000		Kapaa High	K REPAINT EXTERIOR	C	\$	300,000.00
71000		Kapaa High	H RPL ACOUSTIC TILES	C	\$	54,000.00
		Kapaa High	B NEW SIDEWALK FROM P4 TO BUILDING B	O	\$	84,000.00
		Kapaa High	K DRAINAGE IMPROVEMENTS, FRONT GYM	O	\$	334,000.00
		Kapaa High	INSTL CIRCUIT PANEL	O	\$	6,000.00
71000		Kapaa High	C Replace Transformer	O	\$	30,000.00
71000		Kapaa High	A Replace Light Fixtures (Room 22)	С	\$	50,000.00
71000		Kapaa High	C REPLACE LIGHT FIXTURES (KITCHEN & DINING ROC		\$	114,000.00
		Kapaa High	Campus Waterline Replacement Study	С	\$	100,000.00
71000		Kapaa High	C Replace Sliding Doors w/ Walls	C	\$	120,000.00
71000	Kauai	Kapaa High	R Replace Security Screens	С	\$	136,000.00

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
71000	Kauai	Kapaa High	S Replace Security Screens	С	\$	220,000.00
		Kapaa High	I REPLACE FASCÍA AND GUTTER	С	\$	396,000.00
		Kapaa High	Student Center - Replace Half Roof	С	\$	28,750.00
		Kapaa High	H REROOF	С	\$	225,000.00
		Kapaa High	L Reroof	C	\$	692,500.00
		Kapaa Middle	G Replace Windows	C	\$	138,000.00
		Kapaa Middle	E Replace Windows	C	\$	172,000.00
		Kapaa Middle	A Replace Windows	С	\$	276,000.00
		Kapaa Middle	H Replace Windows	С	\$	588,000.00
71000		Kapaa Middle	I Replace Windows	С	\$	612,000.00
71000		Kapaa Middle	Campus Recaulk Sidewalk Joints	С	\$	118,000.00
		Kapaa Middle	REPROG F/A ADD CVRS	С	\$	112,000.00
71000		Kapaa Middle	Regrade Playground Field	C	\$	624,000.00
71000		Kapaa Middle	CVRD WW-MILDEW WASH	С	\$	70,000.00
71000		Kauai High	L Replace Metal Double Doors	C	\$	18,000.00
				C	\$	
		Kauai High	J REPAINT INTERIOR	C	\$	204,000.00
		Kauai High	R RPL CEILING TILES S RPL CEILING TILES	C		10,000.00
		Kauai High			\$	46,000.00
		Kauai High	M Install Acoustical Tiles	C	\$	54,000.00
71000		Kauai High	J RPL ACOUSTIC TILES	C	\$	66,000.00
		Kauai High	U Replace Suspended Ceiling	С	\$	254,000.00
		Kauai High	Q RECARPET	С	\$	112,000.00
		Kauai High	Playcourt 04 Install Retaining Wall	C	\$	216,000.00
71000		Kauai High	02 Repave Playcourt	С	\$	630,000.00
		Kauai High	P4079 CEILING FANS	С	\$	14,000.00
		Kauai High	P4046 CEILING FANS	С	\$	14,000.00
		Kauai High	P4023 CEILING FANS	С	\$	14,000.00
		Kauai High	H32 CEILING FANS	С	\$	14,000.00
71000		Kauai High	L-2ND FLR CEILING FAN	С	\$	40,000.00
		Kauai High	Z CEILING FANS	С	\$	50,000.00
71000		Kauai High	P4080 EXHAUST AND CEILING FANS	С	\$	56,000.00
		Kauai High	P4087 EXHAUST AND CEILING FANS	С	\$	56,000.00
71000	Kauai	Kauai High	P4095 EXHAUST AND CEILING FANS	С	\$	56,000.00
71000	Kauai	Kauai High	P4096 EXHAUST AND CEILING FANS	С	\$	56,000.00
71000		Kauai High	P4017 EXHAUST AND CEILING FANS	С	\$	56,000.00
71000	Kauai	Kauai High	P4016 EXHAUST AND CEILING FANS	С	\$	56,000.00
71000	Kauai	Kauai High	P4024 EXHAUST AND CEILING FANS	С	\$	56,000.00
71000	Kauai	Kauai High	P4022 EXHAUST AND CEILING FANS	С	\$	56,000.00
71000	Kauai	Kauai High	R-1 INSTL CEILING FANS, R-2 INSTL EXHAUST FANS	С	\$	56,000.00
71000	Kauai	Kauai High	S CEILING FANS	С	\$	94,000.00
71000		Kauai High	A-1ST FLR EXHAUST AND CEILING FANS	С	\$	184,000.00
71000	Kauai	Kauai High	A-2ND FLR EXHAUST AND CEILING FANS	С	\$	184,000.00
71000	Kauai	Kauai High	G28 ADD CIRCUITS	С	\$	20,000.00
71000	Kauai	Kauai High	R-2 ELECTRICAL UPGRADE	С	\$	86,000.00
71000	Kauai	Kauai High	J UPGRADE ELECTRICAL	С	\$	120,000.00
71000		Kauai High	J Replace Waterline	С	\$	140,000.00
71000		Kauai High	J CONV SHWR TO STR	С	\$	48,000.00
71000		Kauai High	C CEILING FANS	С	\$	178,000.00
71000		Kauai High	A Install Root Barrier	С	\$	50,000.00
71000		Kauai High	A R/R COUNTERTOPS	С	\$	236,000.00
71000		Kauai High	YY - REPLACE BLEACHERS	C	\$	80,000.00
71000		Kauai High	YY INT/EXT REPAIRS	C	\$	418,000.00
71000		Kauai High	YY Replace Boys and Girls Restroom and Shower Ceramic		\$	62,500.00
71000		Kauai High	L Locker Room (Boys) Replace Shower Stalls	C		1,037,500.00
71000		Kauai High	L (GIRLS) RENOVATE LOCKER/SHOWER/RESTROOM	С		1,108,000.00
71000		Kauai High	K REROOF	C	\$	206,250.00
71000		Kauai High	V REROOF	С	\$	210,000.00
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Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
71000	Kauai	Kauai High	C Reroof and Add Ventilators	С	\$	565,000.00
		Kaumualii Elem	B REPAINT EXTERIOR	C	\$	50,000.00
		Kaumualii Elem	C REPAINT EXTERIOR	C	\$	70,000.00
		Kaumualii Elem	P1 - P4 INSTALL WHITE BOARDS	C	\$	14,000.00
71000		Kaumualii Elem	P1-P4 Remove Carpet and Replace With VCT	C	\$	96,000.00
71000		Kaumualii Elem	H REPLACE CHAIN LINK FENCE AND POSTS	C	\$	280,000.00
		Kaumualii Elem	G Replace Roof Scuttle	C	\$	10,000.00
		Kaumualii Elem	H Replace Roof Scuttle	С	\$	10,000.00
		Kaumualii Elem	D Refurbish Boys and Girls Restrooms	C	\$	180,000.00
71000		Kaumualii Elem	E Refurbish Boys and Girls Restrooms	C	\$	180,000.00
71000		Kaumualii Elem	F Refurbish Boys and Girls Restrooms	C	\$	180,000.00
71000		Kaumualii Elem	G Refurbish Boys and Girls Restrooms	C	\$	180,000.00
71000		Kaumualii Elem		C	\$	
		Kaumualii Elem	H Refurbish Boys and Girls Restrooms	C		180,000.00
71000			Bus Covered Walkway Replace Gutters		\$	200,000.00
71000		Kaumualii Elem	H TO F REROOF WALKWAY AND E REROOF JANITOR'	С	\$	22,500.00
		Kaumualii Elem	D TO G REROOF WALKWAY	C	\$	22,500.00
		Kaumualii Elem	E REROOF WALKWAY	С	\$	31,250.00
		Kaumualii Elem	G TO H REROOF WALKWAY	С	\$	43,750.00
71000		Kaumualii Elem	H Reroof	С	\$	207,500.00
71000		Kaumualii Elem	G Reroof, including Gutters	С	\$	251,250.00
		Kaumualii Elem	D & G REPLACE GUTTERS	С	\$	90,000.00
71000		Kaumualii Elem	D & G REPLACE GUTTERS	С	\$	90,000.00
		Kekaha Elem	B RPL STAGE CURTAIN	С	\$	108,000.00
71000	Kauai	Kekaha Elem	D & F Recarpet and Retile	С	\$	452,000.00
71000	Kauai	Kekaha Elem	BASKETBALL COURT RESURFACING	С	\$	240,000.00
71000	Kauai	Kekaha Elem	B Replace Termite Damaged Beams and Posts	С	\$	436,000.00
71000	Kauai	Kekaha Elem	B REPLACE GUTTERS	С	\$	74,000.00
71000	Kauai	Kekaha Elem	B Reroof	С	\$	726,250.00
71000	Kauai	Kilauea Elem	P4056 (P7) & BUILDING D REPAIR/REPLACE RAMP	С	\$	120,000.00
71000	Kauai	Kilauea Elem	P4055 (P6) & P4053 (P4) REPAIR/REPLACE RAMP	С	\$	120,000.00
71000		Kilauea Elem	D REPLACE WINDOWS	С	\$	184,000.00
		Kilauea Elem	E REPLACE WINDOWS	С	\$	224,000.00
71000		Kilauea Elem	REPAVE DRIVEWAY	C		1,138,000.00
71000		Kilauea Elem	North Side Campus Replace Chain Link Fence	C	\$	72,000.00
71000		Kilauea Elem	South Side Campus Install Chain Link Fence (Nature Center		\$	86,000.00
71000		Kilauea Elem	D INSTALL CEILING FANS	C	\$	48,000.00
71000		Kilauea Elem	E Install Ceiling Fans	C	\$	86,000.00
71000		Kilauea Elem	P4054 (P5) REPAIR/REPLACE RAMP	C	\$	72,000.00
71000		Kilauea Elem	P4052 (P3) REPAIR/REPLACE RAMP	C	\$	72,000.00
71000		Kilauea Elem	P4051 (P2) REPAIR/REPLACE RAMP	C	\$	72,000.00
71000		Kilauea Elem	P4050 (P1) REPAIR/REPLACE RAMP	C	\$	72,000.00
71000		Kilauea Elem	P4054 Reroof	C	\$	52,500.00
71000		Kilauea Elem	E INSTALL ROOF INSULATION	C	\$	58,750.00
71000		Kilauea Elem	P4050 (P1) REROOF	C	\$	60,000.00
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71000		Kilauea Elem	P4055 (P6) REROOF	C C	\$ \$	60,000.00
71000		Kipapa Elem	L Repaint Exterior			226,000.00
71000		Kipapa Elem	C Renovate Cafeteria Stage	C	\$	96,000.00
71000		Kipapa Elem	RPL FLAG POLE WKWY	C	\$ 6	32,000.00
71000		Kipapa Elem	Campus Install Ceiling Fans	C	\$	234,000.00
71000		Kipapa Elem	Transformer Room Repairs	C	\$	130,000.00
71000		Kipapa Elem	P0349 RERF (P-13) & (P-12)	С	\$	57,500.00
71000		Kipapa Elem	D Reroof	С	\$	303,750.00
71000		Koloa Elem	Repair Parking Lot 02	С	\$	216,000.00
71000		Koloa Elem	G (LIBRARY) INSTALL PERIMETER FENCE	С	\$	180,000.00
71000		Koloa Elem	H Install Ceiling Fans	С	\$	30,000.00
71000		Koloa Elem	J CEILING FANS	С	\$	132,000.00
71000	Kauai	Koloa Elem	P4006 Replace Ceiling Fans	С	\$	50,000.00

	Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
171000 Kauai Koloa Elem		Kauai		P4059 Replace Ceiling Fans	С	\$	50,000.00
							102,500.00
				-			187,500.00
							96,000.00
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Tri000 Kauai Waimea Canyon Middle Refurbish Boys and Girls Restrooms C \$ 180,000						_	
Tri000 Kauai Waimea Canyon Middle Replace Fascia C \$ 180,000							
Totolog Kauai Waimea Canyon Middle Replace Fascia C S 100,000							
T1000 Kauai Waimea Canyon Middle Replace Fascia at Various Buildings C \$ 116,250.							<u> </u>
T1000 Kauai Waimea Canyon Middle REPLACE FASCIA C S 116,250.							
T1000 Kauai Waimea Canyon Middle D REPLACE FASCIA C \$ 116,250.							
T1000 Kauai Waimea Canyon Middle C REPLACE FASCIA C \$ 128,750.							<u> </u>
T1000 Kauai Waimea Caryon Middle M Replace Fascia C \$ 133,750.							
71000 Kauai Waimea Caryon Middle J Replace Fascia C \$ 210,000. 71000 Kauai Waimea High N Replace Louvers C \$ 198,000. 71000 Kauai Waimea High N Replace Carpet w/Tile C \$ 168,000. 71000 Kauai Waimea High Remove Trees and Repair Rock Wall C \$ 140,000. 71000 Kauai Waimea High N GYM FLOOR STRUCTURAL REPAIRS C \$ 200,000. 71000 Kauai Waimea High W CEILING AND SOLAR FANS C \$ 108,000. 71000 Kauai Waimea High K CEILING AND SOLAR FANS C \$ 220,000. 71000 Kauai Waimea High S 1st Floor Replace Ceiling Fans C \$ 72,000. 71000 Kauai Waimea High T 1st Floor Replace Ceiling Fans C \$ 72,000. 71000 Kauai Waimea High T 1st Floor Replace Ceiling Fans C \$ 688,000. 71000 Kauai Waimea High T 1st Floor Replace Ceiling Fans C \$ 688,000.			,				
T1000 Kauai Waimea High N Replace Louvers C \$ 198,000.							
71000 Kauai Waimea High V Replace Carpet w/Tile C \$ 168,000. 71000 Kauai Waimea High Remove Trees and Repair Rock Wall C \$ 140,000. 71000 Kauai Waimea High N GYM FLOOR STRUCTURAL REPAIRS C \$ 200,000. 71000 Kauai Waimea High W CEILING AND SOLAR FANS C \$ 108,000. 71000 Kauai Waimea High K CEILING AND SOLAR FANS C \$ 220,000. 71000 Kauai Waimea High K CEILING AND SOLAR FANS C \$ 220,000. 71000 Kauai Waimea High K CEILING AND SOLAR FANS C \$ 220,000. 71000 Kauai Waimea High T 1st Floor Replace Ceiling Fans C \$ 72,000. 71000 Kauai Waimea High N MISC REPAIRS C \$ 688,000. 71000 Kauai Waimea High J - Reroof (Portion Only, 60% of Total) C \$ 50,000. 71000 Kauai Waimea High R REROOF C \$ 241,250. 7							
T1000 Kauai Waimea High Remove Trees and Repair Rock Wall C \$ 140,000.			ū				<u> </u>
71000 Kauai Waimea High N GYM FLOOR STRUCTURAL REPAIRS C \$ 200,000. 71000 Kauai Waimea High W CEILING AND SOLAR FANS C \$ 108,000. 71000 Kauai Waimea High K CEILING AND SOLAR FANS C \$ 220,000. 71000 Kauai Waimea High S 1st Floor Replace Ceiling Fans C \$ 72,000. 71000 Kauai Waimea High T 1st Floor Replace Ceiling Fans C \$ 72,000. 71000 Kauai Waimea High N MISC REPAIRS C \$ 688,000. 71000 Kauai Waimea High J - Reroof (Portion Only, 60% of Total) C \$ 50,000. 71000 Kauai Waimea High R REROOF C \$ 127,500. 71000 Kauai Waimea High R REROOF C \$ 241,250. 71000 Kauai Waimea High R Reroof C \$ 241,250. 71000 Kauai Waimea High R Reroof C \$ 241,250. 71000 Kauai Waim			ū				<u> </u>
71000 Kauai Waimea High W CEILING AND SOLAR FANS C \$ 108,000. 71000 Kauai Waimea High K CEILING AND SOLAR FANS C \$ 220,000. 71000 Kauai Waimea High S 1st Floor Replace Ceiling Fans C \$ 72,000. 71000 Kauai Waimea High T 1st Floor Replace Ceiling Fans C \$ 72,000. 71000 Kauai Waimea High N MISC REPAIRS C \$ 688,000. 71000 Kauai Waimea High J - Reroof (Portion Only, 60% of Total) C \$ 50,000. 71000 Kauai Waimea High R REROOF C \$ 127,500. 71000 Kauai Waimea High R REROOF C \$ 241,250. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 264,000. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 244,000. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 244,000. 71000			ū				
71000 Kauai Waimea High K CEILING AND SOLAR FANS C \$ 220,000. 71000 Kauai Waimea High \$ 1st Floor Replace Ceiling Fans C \$ 72,000. 71000 Kauai Waimea High T 1st Floor Replace Ceiling Fans C \$ 72,000. 71000 Kauai Waimea High N MISC REPAIRS C \$ 88,000. 71000 Kauai Waimea High J - Reroof (Portion Only, 60% of Total) C \$ 50,000. 71000 Kauai Waimea High R REROOF C \$ 127,500. 71000 Kauai Waimea High H Reroof C \$ 241,250. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 264,000. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 264,000. 71000 Kauai Waimea High I Reroof C \$ 347,500. 71000 Kauai Waimea High I Reroof C \$ 264,000. 71000 Kauai Wii			ū				
71000 Kauai Waimea High S 1st Floor Replace Ceiling Fans C \$ 72,000. 71000 Kauai Waimea High T 1st Floor Replace Ceiling Fans C \$ 72,000. 71000 Kauai Waimea High N MISC REPAIRS C \$ 688,000. 71000 Kauai Waimea High J - Reroof (Portion Only, 60% of Total) C \$ 50,000. 71000 Kauai Waimea High R REROOF C \$ 127,500. 71000 Kauai Waimea High H Reroof C \$ 241,250. 71000 Kauai Waimea High C Reroof C \$ 347,500. 71000 Kauai Waimea High I Reroof C \$ 264,000. 71000 Kauai Waimea High I Reroof C \$ 246,000. 71000 Kauai Wilcox Elem F (Library) Recarpet C \$ 498,000. 71000 Kauai Wilcox Elem P4074 (P10) Replace Carpet w/VCT C \$ 24,000. 71000 Kauai Wilcox Elem			ū				
71000 Kauai Waimea High T 1st Floor Replace Ceiling Fans C \$ 72,000. 71000 Kauai Waimea High N MISC REPAIRS C \$ 688,000. 71000 Kauai Waimea High J - Reroof (Portion Only, 60% of Total) C \$ 50,000. 71000 Kauai Waimea High R REROOF C \$ 241,250. 71000 Kauai Waimea High H Reroof C \$ 241,250. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 264,000. 71000 Kauai Waimea High I Reroof C \$ 241,250. 71000 Kauai Waimea High I Reroof C \$ 264,000. 71000 Kauai Wilcox Elem F (Library) Recarpet C \$ 140,000. 71000 Kauai Wilcox Elem P 4074 (P10) Replace Carpet w/VCT C \$ 24,000. 71000 Kauai Wilcox Elem D DRAIN SYSTEM C \$ 20,000. 71000 Kauai Wilcox Elem			ū				220,000.00
71000 Kauai Waimea High N MISC REPAIRS C \$ 688,000. 71000 Kauai Waimea High J - Reroof (Portion Only, 60% of Total) C \$ 50,000. 71000 Kauai Waimea High R REROOF C \$ 127,500. 71000 Kauai Waimea High H Reroof C \$ 241,250. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 264,000. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 264,000. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 264,000. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 264,000. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 264,000. 71000 Kauai Wilcox Elem F (Library) Recarpet C \$ 498,000. 71000 Kauai Wilcox Elem P 4074 (P10) Replace Carpet w/VCT C \$ 24,000. 71000							72,000.00
71000 Kauai Waimea High J - Reroof (Portion Only, 60% of Total) C \$50,000. 71000 Kauai Waimea High R REROOF C \$127,500. 71000 Kauai Waimea High H Reroof C \$241,250. 71000 Kauai Waimea High C Reroof C \$347,500. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$264,000. 71000 Kauai Waimea High I Reroof C \$347,500. 71000 Kauai Waimea High I Reroof C \$347,500. 71000 Kauai Waimea High I Reroof C \$347,500. 71000 Kauai Wilcox Elem F (Library) Recarpet C \$498,000. 71000 Kauai Wilcox Elem P4074 (P10) Replace Carpet w/VCT C \$24,000. 71000 Kauai Wilcox Elem D DRAIN SYSTEM C \$30,000. 71000 Kauai Wilcox Elem D DRAIN SYSTEM						_	72,000.00
71000 Kauai Waimea High R REROOF C \$ 127,500. 71000 Kauai Waimea High H Reroof C \$ 241,250. 71000 Kauai Waimea High C Reroof C \$ 347,500. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 264,000. 71000 Kauai Waimea High I Reroof C \$ 498,000. 71000 Kauai Wilcox Elem F (Library) Recarpet C \$ 498,000. 71000 Kauai Wilcox Elem P4074 (P10) Replace Carpet w/VCT C \$ 24,000. 71000 Kauai Wilcox Elem E DRAIN SYSTEM C \$ 72,000. 71000 Kauai Wilcox Elem B DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem A DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C							688,000.00
71000 Kauai Waimea High H Reroof C \$ 241,250. 71000 Kauai Waimea High C Reroof C \$ 347,500. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 264,000. 71000 Kauai Waimea High I Reroof C \$ 498,000. 71000 Kauai Wilcox Elem F (Library) Recarpet C \$ 140,000. 71000 Kauai Wilcox Elem P4074 (P10) Replace Carpet w/VCT C \$ 24,000. 71000 Kauai Wilcox Elem E DRAIN SYSTEM C \$ 72,000. 71000 Kauai Wilcox Elem D DRAIN SYSTEM C \$ 80,000. 71000 Kauai Wilcox Elem A DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM						_	50,000.00
71000 Kauai Waimea High C Reroof C \$ 347,500. 71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 264,000. 71000 Kauai Waimea High I Reroof C \$ 498,000. 71000 Kauai Wilcox Elem F (Library) Recarpet C \$ 140,000. 71000 Kauai Wilcox Elem P4074 (P10) Replace Carpet w/VCT C \$ 24,000. 71000 Kauai Wilcox Elem E DRAIN SYSTEM C \$ 72,000. 71000 Kauai Wilcox Elem D DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem A DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C SA6,000. 71000 Kauai Wilcox Elem P-3 INSTALL CEILING FANS C \$ 36,000.							127,500.00
71000 Kauai Waimea High K REROOF MAUKA SIDE AND ENDS C \$ 264,000. 71000 Kauai Waimea High I Reroof C \$ 498,000. 71000 Kauai Wilcox Elem F (Library) Recarpet C \$ 140,000. 71000 Kauai Wilcox Elem P4074 (P10) Replace Carpet w/VCT C \$ 24,000. 71000 Kauai Wilcox Elem E DRAIN SYSTEM C \$ 30,000. 71000 Kauai Wilcox Elem B DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem A DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem P-3 INSTALL CEI							241,250.00
71000 Kauai Waimea High I Reroof C \$ 498,000. 71000 Kauai Wilcox Elem F (Library) Recarpet C \$ 140,000. 71000 Kauai Wilcox Elem P4074 (P10) Replace Carpet w/VCT C \$ 24,000. 71000 Kauai Wilcox Elem E DRAIN SYSTEM C \$ 72,000. 71000 Kauai Wilcox Elem D DRAIN SYSTEM C \$ 80,000. 71000 Kauai Wilcox Elem B DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C STA,000. C \$ 36,000. 71000 Kauai Wilcox Elem P-3 INSTALL CEILING FANS			<u> </u>				347,500.00
71000 Kauai Wilcox Elem F (Library) Recarpet C \$ 140,000. 71000 Kauai Wilcox Elem P4074 (P10) Replace Carpet w/VCT C \$ 24,000. 71000 Kauai Wilcox Elem E DRAIN SYSTEM C \$ 72,000. 71000 Kauai Wilcox Elem D DRAIN SYSTEM C \$ 80,000. 71000 Kauai Wilcox Elem A DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 36,000. 71000 Kauai Wilcox Elem P-3 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-5 INSTALL CEIL							264,000.00
71000 Kauai Wilcox Elem P4074 (P10) Replace Carpet w/VCT C \$ 24,000. 71000 Kauai Wilcox Elem E DRAIN SYSTEM C \$ 72,000. 71000 Kauai Wilcox Elem D DRAIN SYSTEM C \$ 80,000. 71000 Kauai Wilcox Elem A DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C Campus Replace Fire Alarm System C \$ 724,000. 71000 Kauai Wilcox Elem P2 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-4 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-5 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CE			×			_	498,000.00
71000 Kauai Wilcox Elem E DRAIN SYSTEM C \$ 72,000. 71000 Kauai Wilcox Elem D DRAIN SYSTEM C \$ 80,000. 71000 Kauai Wilcox Elem B DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C ampus Replace Fire Alarm System C \$ 724,000. 71000 Kauai Wilcox Elem P2 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-4 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-5 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-10 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000.							140,000.00
71000 Kauai Wilcox Elem D DRAIN SYSTEM C \$ 80,000. 71000 Kauai Wilcox Elem B DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem C ampus Replace Fire Alarm System C \$ 724,000. 71000 Kauai Wilcox Elem P2 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-4 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-5 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-10 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000.						_	24,000.00
71000 Kauai Wilcox Elem B DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem A DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem Campus Replace Fire Alarm System C \$ 724,000. 71000 Kauai Wilcox Elem P2 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-4 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-5 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-10 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem D INSTALL CEILING FANS C \$ 36,000.							72,000.00
71000 Kauai Wilcox Elem A DRAIN SYSTEM C \$ 192,000. 71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem Campus Replace Fire Alarm System C \$ 724,000. 71000 Kauai Wilcox Elem P2 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-4 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-5 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-10 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem D INSTALL CEILING FANS C \$ 36,000.							80,000.00
71000 Kauai Wilcox Elem C DRAIN SYSTEM C \$ 270,000. 71000 Kauai Wilcox Elem Campus Replace Fire Alarm System C \$ 724,000. 71000 Kauai Wilcox Elem P2 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-4 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-5 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-10 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem D INSTALL CEILING FANS C \$ 36,000.							192,000.00
71000 Kauai Wilcox Elem Campus Replace Fire Alarm System C \$ 724,000. 71000 Kauai Wilcox Elem P2 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-3 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-4 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-5 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-10 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem D INSTALL CEILING FANS C \$ 36,000.							192,000.00
71000 Kauai Wilcox Elem P2 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-3 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-4 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-5 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-10 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem D INSTALL CEILING FANS C \$ 36,000.							270,000.00
71000 Kauai Wilcox Elem P-3 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-4 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-5 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem D INSTALL CEILING FANS C \$ 124,000.							724,000.00
71000 Kauai Wilcox Elem P-4 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-5 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-10 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem D INSTALL CEILING FANS C \$ 124,000.							36,000.00
71000 Kauai Wilcox Elem P-5 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-10 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem D INSTALL CEILING FANS C \$ 124,000.							36,000.00
71000 Kauai Wilcox Elem P-10 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem P-7 INSTALL CEILING FANS C \$ 36,000. 71000 Kauai Wilcox Elem D INSTALL CEILING FANS C \$ 124,000.							36,000.00
71000 KauaiWilcox ElemP-7 INSTALL CEILING FANSC\$ 36,000.71000 KauaiWilcox ElemD INSTALL CEILING FANSC\$ 124,000.							36,000.00
71000 Kauai Wilcox Elem D INSTALL CEILING FANS C \$ 124,000.							36,000.00
							36,000.00
L 74000 IV DAVI FI INDICTALL OFFICIO FANO							124,000.00
			Wilcox Elem	M INSTALL CEILING FANS	С	\$	134,000.00
71000 Kauai Wilcox Elem J INSTALL CEILING FANS C \$ 168,000.			Wilcox Elem				168,000.00
			Wilcox Elem	B INSTALL CEILING FANS			194,000.00
	71000	Kauai	Wilcox Elem	C INSTALL CEILING FANS		\$	194,000.00
71000 Kauai Wilcox Elem A INSTALL CEILING FANS C \$ 194,000.	71000	Kauai	Wilcox Elem	A INSTALL CEILING FANS	С	\$	194,000.00
			Wilcox Elem	G Install Ceiling Fans	С	\$	272,000.00
	71000	Kauai	Wilcox Elem		С	\$	168,000.00

KAUAI Repair and Maintenance

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	\$ Amount
71000	Kauai	Wilcox Elem	Install Irrigation System Between Buildings J and K	С	\$ 84,000.00
71000	Kauai	Wilcox Elem	J-K REGRADE GRNDS	С	\$ 184,000.00
71000	Kauai	Wilcox Elem	M RPL TOILET PRTN	С	\$ 70,000.00
71000	Kauai	Wilcox Elem	M Recondition Rafters and Fascia	С	\$ 41,250.00
71000	Kauai	Wilcox Elem	B Reroof	С	\$ 220,000.00
71000	Kauai	Wilcox Elem	H to M Reroof East Covered Wkwy	С	\$ 327,500.00
71000	Kauai	Wilcox Elem	H to D Reroof West Covered Wkwy	С	\$ 576,000.00

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LANAI Repair and Maintenance

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MO F	\$ Amount
71000	Lanai	Lanai High & Elem	A PNT EXT	С	\$ 80,000.00
71000	Lanai	Lanai High & Elem	C RPL DRIVEWAY	C	\$ 66,000.00
71000	Lanai	Lanai High & Elem	L/T DRAINAGE IMPROV	C	\$ 44,000.00
71000	Lanai	Lanai High & Elem	C ELEC UPGRADE	С	\$ 228,000.00
71000	Lanai	Lanai High & Elem	I RENOVATE CUST SHED	С	\$ 700,000.00
71000	Lanai	Lanai High & Elem	T REROOF & WTRPRF WL	С	\$ 312,500.00
71000	Lanai	Lanai High & Elem	N REROOF	С	\$ 510,000.00
71000	Lanai	Lanai High & Elem	Q REROOF METAL SLOPE	С	\$ 562,500.00

\$2,503,000.00

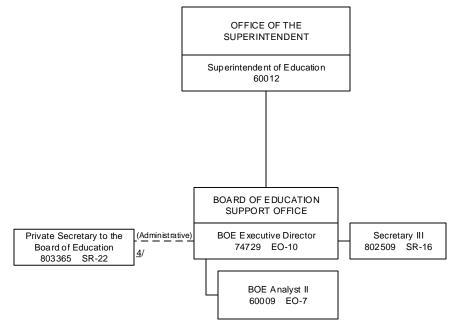
Prog		State Owned			Ι	
ID/Org	Island	Bldg/Facility/Other	Description of Deferred Maintenance	MOF		\$ Amount
71000	Molokai	Kaunakakai Elem	F RPNT EXT	С	\$	56,000.00
71000	Molokai	Kaunakakai Elem	H RPNT EXT	С	\$	78,000.00
71000	Molokai	Kaunakakai Elem	G RPNT EXT	С	\$	88,000.00
71000	Molokai	Kaunakakai Elem	A RPNT INT	С	\$	100,000.00
71000	Molokai	Kaunakakai Elem	B RPNT INT	С	\$	100,000.00
71000	Molokai	Kaunakakai Elem	C RPNT INT	С	\$	100,000.00
71000	Molokai	Kaunakakai Elem	I RPNT INT	С	\$	120,000.00
71000	Molokai	Kaunakakai Elem	B PNT EXTERIOR	С	\$	188,000.00
71000	Molokai	Kaunakakai Elem	01 RESURFACE	С	\$	130,000.00
71000	Molokai	Kaunakakai Elem	02 RESURFACE	С	\$	400,000.00
71000	Molokai	Kaunakakai Elem	B ADD CEILING FANS	С	\$	150,000.00
71000	Molokai	Kaunakakai Elem	G INSTL CEILING FAN	С	\$	160,000.00
71000	Molokai	Kaunakakai Elem	G ADD SEC SCREEN	С	\$	110,000.00
71000	Molokai	Kaunakakai Elem	D INSTL GUTTERS&D/S	С	\$	78,000.00
		Kilohana Elem	P2089 PNT EXT P1	С	\$	16,000.00
71000	Molokai	Kilohana Elem	A PNT EXT	С	\$	250,000.00
71000	Molokai	Kilohana Elem	A RPR/RPL SERV WINDOW	С	\$	90,000.00
71000	Molokai	Kilohana Elem	H RPL FLOORING	С	\$	274,000.00
71000	Molokai	Kilohana Elem	CAMPUS RPL 6 VALVES	С	\$	70,000.00
		Kilohana Elem	MAUKA CAMPUS FENCE	С	\$	80,000.00
		Kilohana Elem	CAMPUS RPL FIREALARM	С	\$	1,100,000.00
		Kilohana Elem	H ADD CEIL FANS	С	\$	56,000.00
		Kilohana Elem	A ADD CEIL FANS	С	\$	60,000.00
		Kualapuu Elem PCS	02 RPL BBALL GOALS	С	\$	70,000.00
		Kualapuu Elem PCS	01 REPAVE	С	\$	620,000.00
		Kualapuu Elem PCS	RPL SEWER PUMPS	С	\$	100,000.00
		Kualapuu Elem PCS	A DINERM ADD CEILFN	С	\$	60,000.00
		Kualapuu Elem PCS	B ADD CEILING FANS	С	\$	60,000.00
		Kualapuu Elem PCS	C ADD CEILING FANS	С	\$	170,000.00
		Kualapuu Elem PCS	P2235 RPL RAMP P6	С	\$	140,000.00
		Kualapuu Elem PCS	B ADD INSECT SCREENS	С	\$	80,000.00
		Kualapuu Elem PCS	C REROOF	С	\$	81,250.00
		Kualapuu Elem PCS	D REROOF	С	\$	112,500.00
		Maunaloa Elem	A109 PNT INT	С	\$	10,000.00
		Maunaloa Elem	P2188 RPNT EXT	С	\$	18,000.00
		Maunaloa Elem	A105-108 RPL CARPET	С	\$	210,000.00
		Maunaloa Elem	COTTAGES RPL SEWERLN	С	\$	160,000.00
		Maunaloa Elem	01 RPL ACCESS ROAD	С	\$	220,000.00
71000	Molokai	Maunaloa Elem	COTT B RPL WATERLINE	С	\$	90,000.00
71000	Molokai	Maunaloa Elem	COTT C RPL WATERLINE	С	\$	90,000.00
		Maunaloa Elem	A RPL SIDING	С	\$	496,000.00
71000	Molokai	Maunaloa Elem	P2188 REROOF P-1	С	\$	58,000.00
		Molokai High	F RPL CHAIR LIFT	С	\$	100,000.00
		Molokai High	O RPL CHAIR LIFT	С	\$	110,000.00
		Molokai High	E PNT INT	С	\$	60,000.00
		Molokai High	B RPNT EXT	С	\$	92,000.00
		Molokai High	H PNT INT	С	\$	100,000.00
		Molokai High	F KITCHEN PNT INT	С	\$	100,000.00
		Molokai High	CAMPUS RPR WALKWAYS	С	\$	52,000.00
		Molokai High	03 RESRF PRKG	С	\$	280,000.00
		Molokai High	H RPLC FENCE	С	\$	30,000.00
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MOLOKAI Repair and Maintenance

Prog ID/Org	Island	State Owned Bldg/Facility/Other	Description of Deferred Maintenance	MOF	F \$ Amount	
71000	Molokai	Molokai High	A RPL ELEC COND/FIXT	С	\$	10,000.00
71000	Molokai	Molokai High	P2195-96 ADD SINKS	С	\$	80,000.00
71000	Molokai	Molokai High	C RPL WATER LINE	С	\$	126,000.00
71000	Molokai	Molokai High	H RENO INT	С	\$	140,000.00
71000	Molokai	Molokai High	F RPL DOORS & SDNG	С	\$	160,000.00
71000	Molokai	Molokai High	N ADD SEC SCREENS	С	\$	52,000.00
71000	Molokai	Molokai High	H&P107 ADD SEC SCRNS	С	\$	80,000.00
71000	Molokai	Molokai High	TB 4/5 REROOF	С	\$	73,750.00
71000	Molokai	Molokai Middle	V&T DRNG IMPROVEMENT	С	\$	74,000.00
71000	Molokai	Molokai Middle	T UPGRADE ELEC PANEL	С	\$	100,000.00
71000	Molokai	Molokai Middle	S UPGRADE ELEC PANEL	С	\$	100,000.00
71000	Molokai	Molokai Middle	U UPGRADE ELEC PANEL	С	\$	100,000.00
71000	Molokai	Molokai Middle	S RPL FASCIA	С	\$	64,000.00
71000	Molokai	Molokai Middle	T RPL FASCIA	С	\$	72,000.00
71000	Molokai	Molokai Middle	V RPL B/G RRM LIGHTS	С	\$	16,250.00
71000	Molokai	Molokai Middle	S RENO BATHROOMS	С	\$	357,500.00
71000	Molokai	Molokai Middle	S101 RENO HMEC RM	С	\$	280,000.00
71000	Molokai	Molokai Middle	TB1-3 REROOF	С	\$	225,000.00
71000	Molokai	Molokai Middle	S&T WLKWY REROOF	С	\$	280,000.00

\$10,014,250.00

STATE OF HAWAII DEPARTMENT OF EDUCATION OFFICE OF THE SUPERINTENDENT ORGANIZATION CHART



^{1/} The Executive Director is appointed by the BOE.
2/ The Executive Director is appointed by the Early Learning Board.

^{3/} Temporary position, federal funds

^{4/} Temporary position, general funds

Board of Education Staff FTEs

	Program		Location on Organization Chart		Position	Perm	Temp			
Dist	ID	Program ID Description	(December 31, 2018)		#	FTE	FTE	Position Title	Position Justification from OTM	
92	33005	Board of Education	C-2	OS	Office of the	803365		1.00	Private	Provides staff and administrative services to the members of the Board of Education, the
		Support			Superintendent				Secretary to the	Chairperson, and, if needed, the Board office staff. Due to the fact that the Board of
									Board of	Education Chairperson and Board members are physically located away from the Board
									Education	Office, this position will require an individual to exercise initiative and judgement in
										determining disposition of all matters which are directed to the Board to insure timely and
										effective end results
92	33005	Board of Education	C-2	OS	Office of the	74729	1.00		BOE Executive	Accountable to the Board of Education and the Superintendent of Education in carrying out
		Support			Superintendent				Director	the organization's mission and achieving its goals. Responsible for the overall planning,
										deployment, coordination, monitoring, improvement, and supervision of the BOE's
										operations, including providing executive staff services to the members of that BOE as
										assigned by the Superintendent and Board Chairperson.
	2222	- 1 f=1 .:			0.00		1.00			
92		Board of Education	C-2		Office of the	60009	1.00		BOE Analyst II	Provides staff services to the members of the Board of Education as assigned by the
		Support			Superintendent					Chairperson and Executive Director, including assisting and advising the BOE members in the
										direction of operations and activities of the Board.
92		Board of Education	C-2	l	Office of the	802509	1.00		Secretary III	Serves as secretary and personal assistant to the Executive Director, and maintains and
		Support			Superintendent					coordinates the administrative details of the Executive Director's internal office functions,
										relieving the Executive Director of recurring and routine matters related to the office.