



**January 2019
The Judiciary
FB 2019 – 2021 Biennium Budget**

ACCESS TO JUSTICE

National Center for Access to Justice Ranked Hawaii Number 3

- Support for People with Limited English Proficiency – Number 1
 - Interpreters
 - Translation of Court Forms from English
 - Website Information in Other Languages

- Support for Self-Represented Litigants – Number 5
 - Self-Help Counters
 - Hawaii Appellate Pro Bono
 - Hawaii Online Pro Bono
 - Plain Language Forms
 - Volunteer Court Navigation

ACCESS TO JUSTICE (CONT'D)

- Technology
 - Website – Recognized by National Association for Court Management
 - Mobile Application
 - Interactive Software
 - eReminder
 - MicroSoft Portal
- Specialty Courts
 - Drug Courts, Girl Courts, Mental Health Court, etc.
 - Veterans Treatment Court
 - Truancy Court
 - Community Outreach Court

**FB 2019 - 2021
BIENNIUM BUDGET REQUESTS**

FB 2019-21 BIENNIUM BUDGET REQUESTS
JUDICIARY SUMMARY
GENERAL FUNDS

	REQUEST FY 2020		REQUEST FY 2021	
JUDICIARY PROGRAM	POS CT:		POS CT:	
	PERM / TEMP	AMOUNT	PERM / TEMP	AMOUNT
Courts of Appeal	1.00 / 0.00	56,941	1.00 / 0.00	103,236
First Circuit	14.00 / (4.00)	492,703	14.00 / (4.00)	929,189
Second Circuit	4.00 / 0.00	286,874	4.00 / 0.00	419,008
Third Circuit	6.00 / 0.00	737,534	6.00 / 0.00	757,000
Fifth Circuit	4.00 / 0.00	179,844	4.00 / 0.00	329,688
Judicial Selection Commission	0.00 / 0.00	0	0.00 / 0.00	0
Administration	0.00 / 0.00	0	0.00 / 0.00	0
JUDICIARY TOTAL	29.00 / (4.00)	1,753,896	29.00 / (4.00)	2,538,121

BIENNIUM BUDGET REQUESTS

Overall, 13 requests for 29 permanent positions and funding of \$1.75 million in FY 2020 and \$2.54 million in FY 2021.

- Essential Staffing: Court/Administrative Operations (\$759K/\$1,401K)
 - Funding for Family Court Judge and Staff– First Circuit (\$170K/\$330K)
 - District Court Judge and Staff (4) – First Circuit (\$165K/\$319K)
 - District Court Judge and Staff (4) – Second Circuit (\$187K/\$319K)
 - Family Court Judge and Staff (4) – Fifth Circuit (\$180K/\$330K)
 - Staff Attorney (1) – Courts of Appeal (\$57K/\$103K)

BIENNIUM BUDGET REQUESTS(CONT'D)

- Client Services (\$259K/\$381K)
 - Program Coordinator/Case Manager HZTT Court (1) – (\$0)
 - Mental Health Court Position Conversions (2) – First Circuit (\$0)
 - Community Outreach Court Expansion (3) – First Circuit (\$79K/\$139K)
 - Community Service and Restitution Unit SW Positions (2) – First Circuit (59K/\$109K)
 - Court Interpreter Unit Positions (2) – First Circuit (\$21K/\$33K)
 - POS Funding for DV Intervention/Support – Second Circuit (\$100K/\$100K)
- Other Critical Needs (\$738K/\$757K)
 - Facilities/Janitorial/Groundskeeper Positions Keahuolū Courthouse (6) – Third Circuit (\$264K/\$333K)
 - Utility/Maintenance Expenses for Keahuolū Courthouse – Third Circuit (\$474K/\$424K)

JUDICIARY CIP REQUESTS FB 2019 - 2021

Circuit	Description	FY 2020	FY 2021
1st	Ka'ahumanu Hale Fire Alarm Systems/ Elevator Upgrade [C]	9,188,000	8,081,000
1st	Ka'ahumanu Hale Basement Leak Repairs [D], [C]	1,995,000	
1st	Ka'ahumanu Hale Atrium Security Renovations [D], [C]	1,543,000	
2nd	Hoapili Hale Security Improvements [D], [C]	3,510,000	2,000,000
2nd	Hoapili Hale Parking Structure Piping Renovations [D], [C]	850,000	
5th	Reroof and Repair Leaks/Damages - Kauai Courthouse [C]	2,240,000	2,000,000
Admin	Lump Sum CIP	3,000,000	3,000,000
Admin	Ali'iolani Hale - Upgrade A/C System [D], [C], [E]	1,000,000	800,000
Total		<u>23,326,000</u>	<u>15,881,000</u>

Codes: [D] - Design, [C] - Construction, [E] - Equipment

JUDICIARY OVERVIEW

MISSION: The mission of the Judiciary, as an independent branch of government, is to administer justice in an impartial, efficient, and accessible manner in accordance with the law.

Within the Judiciary, the major program categories are court operations and support services. The programs in the court operations category serve to safeguard the rights and interests of persons by assuring an equitable and expeditious judicial process. These include the Courts of Appeal (JUD 101); and the First, Second, Third, and Fifth Circuits (JUD 310, 320, 330, and 350, respectively). Programs in the support services category enhance the effectiveness and efficiency of the judicial system by providing the various courts with administrative services such as fiscal control and direction of operations and personnel, and fall under the title of Administration (JUD 601). Within Administration are the Offices of the Administrative and Deputy Administrative Director of the Courts, and five departments – Intergovernmental and Community Relations, Policy and Planning, Information Technology and Systems, Financial Services, and Human Resources. Also attached to the Judiciary for administrative purposes only is the Judicial Selection Commission (JUD 501), which is responsible for receiving applications for judgeships in Hawai'i Courts and submitting a list of six nominees to the appointing authority for each vacancy. Further details on the functions and activities of the programs in each of the categories can be found in Table 1.

ECONOMIC IMPACT: The Judiciary recognizes that the Hawai'i economy and economic outlook continue to be strong and remain relatively stable as they have the last few years. However, even with that, the Hawai'i Council on Revenues at its most recent meeting expressed some uncertainty about the future, had concerns that the economy may have reached the end of its current expansionary cycle, and indicated that the construction cycle may have reached a sustained plateau after falling from its peak several years back. Further, various state and legislative officials have indicated that even with a projected budget surplus, significant funding may be needed by the State to address other issues and concerns related to health care costs, mandated commitments, other post-employment/unfunded liabilities, and recovery from the effects of recent natural disasters in Hawai'i.

Further, the economic and revenue conditions that occurred during the recession in FYs 2009 through 2011, and the resulting \$15.4 million funding reduction (10.3% of the Judiciary's budget base) and 79 vacant position cut (4% of the Judiciary's authorized permanent staffing) impacted Judiciary operations, its employees, and the public.

Since the recession low point in FY 2011, the Legislature has increased funding to the Judiciary by about \$40 million and provided an additional 69 permanent positions so the permanent position count is now 12 positions more than it was in FY 2009. While the Judiciary's budget base is now about \$20 million more than it was in FY 2009, most of the funds added to the Judiciary's budget since its low point in FY 2011 have related to pay restoration and collective bargaining increases so that payroll is almost 75% of the Judiciary's budget as compared to 68% in FY 2009. This equates to a loss of some \$5 million in non-payroll operating funding which, in turn, continues to impact the Judiciary in its ability to cover and restore funding in areas where it took cuts and/or where costs continue to increase – utilities, purchase of services (POS) contracts, technology requirements, repair and maintenance, and security needs, to name a few.

The impact of the budget and personnel reductions that occurred is still being felt throughout the Judiciary to a certain degree, especially considering that the Judiciary has no control over its workload, has had to accommodate that workload with less non-payroll operating financial resources, and as difficulties have occurred in trying to find qualified applicants for certain types of positions in this strong economy. Over the

years this has sometimes resulted in cases and hearings taking longer to get scheduled, heard, and resolved; and the reduction of some services being provided by or through the Judiciary. These conditions continue to linger to a certain extent, as non-payroll operating funding remains below previous levels and as the caseload, the time it takes to resolve cases, and the number of self-represented litigants continue to increase. For example, the number of pending non-criminal actions (i.e., civil actions, probate proceedings, conservator/guardianship proceedings, temporary restraining orders (TROs), small claims, etc.) at the end of FY 2018, as compared to the end of FY 2008, increased by 49% in the District Courts and 90% in the Circuit Courts. For Family Courts statewide, including criminal, children's referrals, marital actions, parental proceedings, and all other types of Family Court cases, the number of cases pending at FY 2018 year end increased by 19% compared to FY 2008. Especially noticeable were increases of 57% in marital actions and 169% in parental proceedings. Conversely, it is interesting to note that Judiciary efforts to close out old District Court criminal cases have resulted in the number of cases pending for criminal actions at the end of FY 2018 to decrease by 73% relative to FY 2008 even while new filings have risen by almost 2% between these periods.

The budget situation that occurred during the recession resulted in the Judiciary reducing funding for POS contracts with actual POS contract expenditures decreasing by more than \$3 million between FY 2009 and FY 2013. These types of contracts involve the purchase of assessment and/or treatment services for substance abuse, child sex abuse, and mental health, as well as domestic violence emergency shelter services, juvenile client and family services, victim impact classes, individual/group counseling, and more. Portions of some of these programs/services were reduced or eliminated resulting, in some cases, in fewer services being available, fewer clients being served, and longer waits to access services. The Judiciary is very appreciative that the Legislature recognized this situation and provided more than \$900,000 in funding in FYs 2014 and 2015 to restore some of the POS funding cuts, and additional one-time funding of \$600,000 in FY 2016, \$750,000 in FY 2017, and \$450,000 in FY 2019 specifically for civil legal services (although no additional civil legal services funding was provided for FY 2018). Actual POS contract expenditures totaled \$9 million in FY 2018, some \$3 million less than they were in FY 2009.

Grant-in-aid funding totaled \$1.2 million in FY 2014 and \$1.3 million in FY 2015, but was only \$90,000 in FY 2016 and zero in FYs 2017, 2018, and 2019. While this reduction in grant funding does not directly affect the Judiciary as the Judiciary is more of a pass through agent for grants-in-aid, the absence of grant funding does affect those organizations that partly rely on such funds to operate and provide needed services to their target population.

It should be noted that in spite of the various funding and resource challenges faced by the Judiciary over the past few years, the Judiciary has continued to move forward in providing the public with greater access to its civil and criminal justice systems. In May 2016, the National Center for Access to Justice announced that Hawai'i was among the top three states in the country for practices at making access to justice a reality for all people, ranking Hawai'i number one in the country for providing support for people with limited English proficiency, number five for its support for self-represented litigants, and number seven in supporting people with disabilities. In fact, the Judiciary currently has almost 400 interpreters in its Court Interpreter Certification Program, and provides interpreter services in as many as 45 different languages/dialects. Further, it is in the process of translating court forms from English into the 12 languages most frequently encountered in State courts, and its website provides information in 14 languages other than English. The Judiciary has also established self-help centers ("access to justice rooms") in each circuit where volunteer attorneys are available to provide information on civil matters to self-represented litigants. Since the first self-help center was opened on Kaua'i in 2011, over 23,000 of these litigants have been assisted.

Other access to justice programs and/or accomplishments include the Hawai'i Appellate Pro Bono Program which focuses on civil cases and matches income-qualifying litigants with attorneys willing to provide legal services without charge; Hawai'i Online Pro Bono which is a web based tool that allows income qualifying residents to request brief advice and counsel from volunteer Hawai'i attorneys; the Plain Language Forms Project (based on a \$50,000 grant from the State Justice Institute) to replace/revise formal and technical text with plain language on five common District Court forms; and the Volunteer Court Navigator Pilot Program which stations volunteer court navigators on various floors in the courthouse to assist self-represented litigants when they come to the courthouse.

Access to justice has also been enhanced through the Judiciary's use of technology. The Judiciary's redesigned website was voted number one court website in the National Association for Court Management's Top 10 Court Technology Solutions Awards for 2016 in recognition of improved communication, operational efficiencies, and access to justice, especially for self-represented litigants and those with limited English proficiency. Soon thereafter, in January 2017, the Judiciary launched the Hawai'i Courts Mobile App, a free mobile application that provides a wealth of information about Hawaii's courts. At the time of launch, Hawai'i was just the second statewide judiciary in the country to offer mobile service. The Judiciary has also been working with the Legal Aid Society of Honolulu to develop interviews for interactive software that helps the public complete certain civil legal forms. The Judiciary is also involved in two other important projects that use technology to increase access, that is, the eReminder Service pilot project that will launch in early 2019 and will send electronic reminders about court hearings to criminal defendants, and the Microsoft Portal Project which is focused on developing an on-line legal service portal powered by artificial intelligence to help people identify legal problems, and then access legal resources that address both their legal issues and related needs.

Specialty courts and programs are another facet of access to justice as these programs focus on certain targeted individuals or conditions, for example, Girls Court, the Mental Health Court, the Veterans Treatment Court, and the various Drug Courts. Specialty courts and programs generally are initially established in the First Circuit on O'ahu, and then depending on their success, have expanded to or are in the process of being established in some of the neighbor island circuits. For example, the Veterans Treatment Court was first started on O'ahu in 2013 and has now expanded to all islands, while the first Truancy Court was initiated in Wai'anae in 2016 and there are now such courts in Hilo and West Kaua'i. Also, in January 2017, the Judiciary, in collaboration with the Department of the Prosecuting Attorney of the City and County of Honolulu, and the Office of Public Defender, State of Hawai'i, started the Community Outreach Court with grant and subsequent legislative funding. The target population for this Outreach Court is nonviolent offenders, primarily homeless, who often face problems (such as drug abuse and mental health challenges) in obtaining basic services and necessities, like food and shelter, and connecting these people to those that can help with shelter/housing, health services, identification documents, and employment. As of October 26, 2018, 53 Community Court Outreach sessions have been held, 102 persons have participated in the program, 1,145 cases have been cleared, and 2,125 hours of community service have been performed by these participants.

PERFORMANCE MEASUREMENT: In comparing the median age for disposition for circuit court cases in FY 2018 with FY 2017 and FY 2009 (before the budget and personnel reductions that occurred during the recession), it is noted that the median age for criminal cases in each circuit has increased from FY 2009, except for Third Circuit where there has been a significant decrease. However, for civil cases, the median time has significantly increased in each circuit, primarily due to the effect of the increase in foreclosure filings during the recession, especially in FYs 2011, 2012, and 2013; the time necessary to dispose of these

cases; and the review and clean-up of very old cases as the Judiciary prepares to migrate District Court civil cases to the Judiciary Information Management System (JIMS) in 2019. Specifically, for First Circuit, the median time went from 265 to 243 to 377 days for the three fiscal years [this is, FYs 2009, 2017, and 2018] for criminal cases, and from 393 to 553 to 604 days for civil cases. For Second Circuit, the median time was 231 to 261 to 252 days for criminal cases and 294 to 505 to 541 days for civil cases. For Third Circuit, the median time for criminal cases went from 301 to 171 to 176 days and civil cases went from 298 to 516 to 577 days. Lastly, for Fifth Circuit, criminal cases went from 307 to 299 to 329 days and civil cases from 400 to 1,085 to 1,660 days.

The clearance rate/disposition rate (number of cases terminated or disposed divided by number of new filings) is another performance measure that can be looked at. The Intermediate Court of Appeals had a disposition rate of 85% in FY 2018, which is less than the average of 95% over the prior five years and is largely due to an increase of 20% in new appeal filings over the past two years (from an average of 628 cases for FYs 2017 and 2018 to 517 cases for FYs 2015 and 2016). The clearance rates for Circuit, Family, and District Court cases (excluding parking cases) were 84.8%, 87.7%, and 103.1% in FY 2018 as compared to 77.5%, 91.5%, and 115.5% in FY 2017 and 76.1%, 92.1%, and 110.5% in FY 2009.

FEDERAL FUNDS: The Judiciary is unaware of and has not identified any programs that are at risk for losing federal funds. However, a Federal grant for the Driving While Impaired (DWI) Court will be expiring by the end of the Federal fiscal year in September 2019.

BUDGET REQUEST: In late July each year, the Budget Office prepares and distributes a Budget Instruction package to its programs, requesting them to provide their budget requests and associated write-ups to the Budget Office by early September. The Chief Justice and Administrative Director of the Courts are also asked to provide information as to any specific items or other guidance that the Budget Office might want to focus on or consider. Once the budget support packages are received from the programs, the Budget Office reviews them, requests further information from the programs as necessary, and then makes a preliminary determination as to which requests are supportable, adequately justified, and the Judiciary should go forward with. These requests, along with those not recommended, are reviewed with the Administrative Director and the Chief Justice and a final decision is made as to which items should be part of the Judiciary's budget request. The programs prioritize their requests when they submit them to the Budget Office. However, once the final decision is made as to which budget request items to submit to the Legislature, the Budget Office, in conjunction with the Administrative Director of the Courts and the Chief Justice, prioritizes the requests Judiciary-wide.

With regard to our budget requests for the biennium period, we, as mentioned earlier, are very cognizant that there are many issues and concerns that must be addressed by the legislature, and that funds will continue to be tight during this biennium. Accordingly, the Judiciary has been very prudent in its biennium budget request and has focused on only its most pressing needs, primarily in the areas of essential staffing for court and administrative operations, and client services.

Overall, the Judiciary is requesting 29 new permanent positions and additional funding of \$1.75 million for FY 2020 and \$2.54 million in FY 2021, which are just one percent and one and one-half percent, respectively, of the Judiciary's current budget. Three of these positions are no-cost conversions of temporary to permanent positions for the successful and vital Hawai'i Zero to Three and Mental Health Courts in First Circuit, and for one of two positions requested for First Circuit's Court Interpreting Services Section which is experiencing an ever increasing workload.

The need for additional essential staffing is a major concern for the Judiciary, especially as workload continues to increase and becomes more detailed and complex, and as additional demands and requirements are placed on judges and staff. This concern especially relates to Courts of Appeal which is requesting an additional Staff Attorney position; to First Circuit which is requesting funding for an already authorized Family Court Judge and three support staff positions, as well as positions and funding for a District Court Judge and staff to handle operating a vehicle under the influence of an intoxicant (OVUII) cases and serve as a substitute Drug Court Judge when needed; and to Second and Fifth Circuits which are requesting positions and funding for a District Court Judge and a District Family Judge, respectively, and related support staff.

Issues regarding client services are also of special importance to the Judiciary. To that end, First Circuit is requesting additional positions to expand its Community Outreach Court, which is providing a valuable service to communities where residentially challenged individuals reside; and for its Community Service and Restitution Unit to handle increased workload, help with the Community Outreach Court, address the appointment backlog for restitution/ability to pay studies, manage community service placements, recruit agencies, and monitor work sites. Additional funding is being requested by Second Circuit for its domestic violence intervention contract to ensure continuation of these important and mandated services throughout Maui County.

The only two other general fund budget requests relate to the Judiciary's new Keahuolū Courthouse in Kona scheduled to open in FY 2020. Specifically, one groundskeeper and five additional janitor positions are needed to fully staff these type services at the new Courthouse, and additional funding is requested to support new building operating costs related to electricity and other utilities; annual maintenance contracts for elevators, air conditioning, fire alarms, energy management, water treatment, and refuse; and other expenses such as janitorial and building maintenance supplies, and various repair and maintenance costs not covered by contract.

Capital Improvement Project (CIP) requirements remain a major item of concern as the Judiciary's infrastructure continues to age and deteriorate, and as the population served and services provided by the Judiciary keep expanding. CIP funds totaling \$23.3 million in FY 2020 and \$15.9 million in FY 2021 are being requested to address certain critical needs, some of which relate to the health and safety of Judiciary employees and the public. Specifically, the Judiciary is requesting funds for Ka'ahumanu Hale in First Circuit to upgrade and modernize fire alarm systems and elevators, both of which are more than 30 years old, are tied into each other, and which continue to malfunction with greater frequency; to repair leaks into the basement evidence storage and communications rooms; and to make atrium security renovations. For Second and Fifth Circuits, funds are needed to continue ongoing projects to improve security at Hoapili Hale (Second Circuit) and to reroof and repair leaks and damages at Pu'uohonua Kaulike (Fifth Circuit), as well as for a new project for piping renovations in the Hoapili Hale parking structure. Lastly, CIP funds are being requested to upgrade the Ali'iōlani Hale air conditioning system to protect and ensure the health and well-being of its occupants and the public, and in lump sum form to allow the Judiciary to address both continuing and emergent building issues statewide.

In sum, the Judiciary recognizes the State still has important fiscal concerns even in this relatively stable economy, and that balancing the desire to continue to provide adequate public services to Hawaii's citizens against competing initiatives with available general fund resources creates difficult allocation decisions. We believe that the additional amount being requested for this biennium is a relatively modest amount to enhance court and client services, and to serve some of those clients most in need of these services.

This concludes the overview section of our testimony. It should be noted that the tables requested by the December 2018 Budget Briefing Instructions follow this overview section.

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Supreme Court	The Supreme Court is the State of Hawaii's court of last resort, and hears appeals on transfer from the Intermediate Court of Appeals or on writ of certiorari to the Intermediate Court of Appeals. It licenses and disciplines attorneys, disciplines judges, and exercises ultimate rule-making power for all courts in the State.	The Supreme Court hears and makes determinations on appeals and original proceedings that are properly brought before the court, including cases heard upon applications for writs of certiorari; cases transferred from the Intermediate Court of Appeals; reserved questions of law from the Circuit Courts, the Land Court, and the Tax Appeal Court; certified questions of law from federal courts; applications for writs directed to judges and other public officers; and complaints regarding elections.	JUD 101	Article VI of the Hawaii State Constitution HRS Section 602
Intermediate Court of Appeals	The Intermediate Court of Appeals reviews, in the first instance, appeals from trial courts and from some agencies. It is also authorized to entertain cases submitted without suit when there is a question of law that could be the subject of a civil suit in the Circuit Court or the Tax Appeal Court, and the parties agree upon the facts upon which the controversy depends.	The Intermediate Court of Appeals provides timely disposition of appeals from trial courts and state agencies, including the resolution of the particular dispute and explication of the law for the benefit of the litigants, the bar, and the public.	JUD 101	Article VI of the Hawaii State Constitution HRS Section 602
Lower Courts Adjudication	Adjudication provides the First, Second, Third, and Fifth Circuits with judges and staff to operate the Circuit, Family, and District Courts.	Central to the operation of the lower court programs of the Judiciary are the Circuit Courts, Family Courts (a division of the Circuit Court), and District Courts.	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Lower Courts Central Administration	The primary objectives of the programs in each circuit include providing for effective and efficient planning, direction, administration, coordination, and evaluation of all administrative business and support functions, operations, and activities required to support judicial proceedings and judgements in the Circuit, District, and Family Courts.	Circuit Courts are trial courts of general jurisdiction. Circuit Courts have jurisdiction in most felony cases, and concurrent jurisdiction with the Family Courts for certain felonies related to domestic abuse, such as violations of temporary restraining orders involving family and household members. Circuit Courts also have exclusive jurisdiction in probate, trust, and conservatorship (formerly "guardian of the property") proceedings, and concurrent jurisdiction with the Family Courts over adult guardianship (formerly "guardian of the person") proceedings. Circuit Courts have exclusive jurisdiction in civil cases involving amounts greater than \$40,000, and concurrent jurisdiction with District Courts in civil cases involving amounts between \$10,000 and \$40,000. Jury trials are conducted exclusively by Circuit Court judges. A party to a civil case triable by jury may demand a jury trial where the amount in controversy exceeds \$5,000. Circuit Courts have exclusive jurisdiction in mechanics lien cases and foreclosure cases, and jurisdiction as provided by law in appeals from other agencies (such as unemployment compensation appeals).	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
Lower Courts Client Services	The primary objective is to provide direct services to adult and juvenile clients of courts within the First, Second, Third, and Fifth Circuits. Activities include making recommendations to the courts, enforcing compliance with court orders, maintaining client classification and information systems, managing purchase of service contracts, and maintaining contacts with community resources.	Circuit Court programs include alternatives to traditional dispute resolution methods. The Circuit Court Drug Court Programs aim to divert nonviolent defendants from the traditional criminal justice path and incarceration, placing them in treatment programs under judicial supervision, rewarding good behavior, and imposing immediate sanctions for relapse into drug use. The Circuit Court's Court Annexed Arbitration Program is designed to reduce the cost and delay of protracted civil litigation, requiring tort actions with a probable jury award value under \$150,000 to be submitted to the program and be subject to a determination of arbitrability and to arbitration under program rules.	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Lower Courts Court Services	Court Services are responsible for providing courtroom clerical, court reporting, and other support and ancillary services to the courts of the First, Second, Third, and Fifth Circuits. Programs are designed to aid in the timely disposition of cases of general and limited jurisdiction for civil, criminal felonies, misdemeanors, petty misdemeanors, family proceedings, and traffic (decriminalized and regular traffic criminal) in each circuit.	The Family Courts, divisions of the Circuit Courts, are specialized courts of record designed to deal with family conflict and juvenile offenders. The Family Court complements its strictly adjudicatory functions by providing a number of counseling, guidance, detention, mediation, education, and supervisory programs for children and adults. The Family Courts retain jurisdiction over children who, while under the age of 18, violate any law or ordinance, are neglected or abandoned, are beyond the control of their parents or other custodians, live in an environment injurious to their welfare, or behave in a manner injurious to their own or others' welfare. Activities are geared toward facilitating the determination of the court for appropriate and timely dispositions; preparing cases for detention, adjudicatory, and dispositional hearings; conducting social study investigations; and supervising and treating juveniles under legal status with the court. Family Court activities also include Foster Home placement and providing guardians ad-litem.	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604
Lower Courts Court Services		The Family Court's jurisdiction also encompasses adults involved in offenses against other family members; dissolution of marriages; disputed child custody and visitation issues; resolution of paternity issues; adoptions; and adults who are incapacitated and/or are in need of protection. The Family Courts provide services which include temporary restraining orders for protection; treatment of parties involved in domestic violence; supervision and monitoring of defendants in domestic abuse cases; and education programs for separating parents and children.	JUD 310 JUD 320 JUD 330 JUD 350	Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Lower Courts Court Services		<p>The District Courts are the courts with which the citizens of Hawai'i most frequently come into contact. In the First Circuit, courthouses in the four rural judicial districts of Ewa/Pearl City, Waianae, Wahiawa, and Kaneohe provide residents with the option of conveniently staying within their respective communities to transact many types of court business. The District Courts, in civil matters, exercise jurisdiction where the amount in controversy does not exceed \$40,000. If the amount in controversy exceeds \$5,000, the parties may demand a jury trial, in which case the matter is committed to the Circuit Courts. The District Courts also have exclusive jurisdiction in all landlord-tenant cases and all small claims actions (suits in which the amount in controversy does not exceed \$5,000). The civil divisions of the District Courts also handle temporary restraining orders and injunctions against harassment for non-household members.</p>	<p>JUD 310 JUD 320 JUD 330 JUD 350</p>	<p>Article VI of the Hawaii State Constitution HRS Section 603 HRS Section 604</p>
Office of the Administrative Director	<p>The Office of the Administrative Director primarily assists the Chief Justice in directing the administration of the Judiciary and in examining the administrative methods of the courts to determine and make recommendations to the Chief Justice for their improvement. It also administers statewide programs and activities relating to personnel management; planning and budget; fiscal; compilation and analysis of statistical data and reports; information and data processing; public information and dissemination; and facilities planning and maintenance. Relative to these programs and activities, the Office of the Administrative Director provides direction to the respective Chief Court Administrators, Administrative Department Heads, and other managers. It also has direct oversight over the Administration Fiscal Office.</p>	<p>The Office of the Administrative Director of the Courts serves as the administrative arm of the Judiciary. It is headed by an Administrative Director who is appointed by the Chief Justice with the approval of the Supreme Court. The Administrative Director is assisted by a Deputy Administrative Director of the Courts in fulfilling the duties and responsibilities assigned to the office. The Director's Office is composed of a number of staff and specific programs.</p>	<p>JUD 501 JUD 601</p>	<p>Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613</p>

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Office of the Administrative Director		The Intergovernmental and Community Relations Department provides legal services, public relations, and information services for the Judiciary; coordinates citizen volunteer services and investigative processes in cases of intrafamilial and extrafamilial child sex abuse; researches, plans, and develops alternate dispute resolution procedures and programs; and provides educational programs using a variety of interpretive media that promote understanding and appreciation of the history of Hawaii's Judiciary. This Department is also concerned with providing public guardianship for mentally incapacitated adults; promoting equality and accessibility in the State's justice system; conducting equal employment opportunity (EEO) training and discrimination investigations; and providing legal reference resources and services to the courts, the legal community, and the public.	JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Office of the Administrative Director		The planning, program evaluation, budgeting, capital improvement, statistics, audit, and legislative coordination functions are carried out by the Policy and Planning Department. The financial, purchasing, and administrative drivers license revocation branches are managed by the Financial Services Department. The data processing, reprographics, telecommunications, and records management functions are performed within the Information Technology (IT) and Systems Department. The Human Resources Department manages centralized programs of recruitment, compensation, record keeping, employee and labor relations, employee benefits, and continuing education.	JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Office of the Administrative Director		The Commission on Judicial Conduct, which is attached to the Judiciary for administrative purposes only, is responsible for investigating allegations of judicial misconduct and disability. Rules of the court require that three licensed attorneys and four citizens who are not attorneys be appointed to this Commission. The Commission is also allowed to issue advisory opinions to aid judges in the interpretation of the Code of Judicial Conduct.	JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Office of the Administrative Director		The Judicial Selection Commission, which is attached to the Judiciary for administrative purposes only, is responsible for reviewing applicants for judgeships in Hawai'i courts and submitting a list of six nominees to the appointing authority for each vacancy. The Governor, with the consent of the Senate, appoints justices to the Supreme Court and judges to the Intermediate Court of Appeals and Circuit Court. The Chief Justice appoints and the Senate confirms District Court and District Family Court judges. The Commission has sole authority to act on reappointments to judicial office.	JUD 501	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Office of the Deputy Administrative Director	The Office of the Deputy Administrative Director of the Courts assists the Administrative Director of the Courts in the administration of the Judiciary through subordinate administrators/managers.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Intergovernmental and Community Relations	The Intergovernmental and Community Relations Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: staff attorneys, public information, alternative dispute resolution, volunteers in public service, equality and access to the courts, children's justice advocacy, public guardian, Judiciary History Center, EEO/affirmative action, and the law library.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
Functions

Table 1

<u>Division</u>	<u>Description of Function</u>	<u>Activities</u>	<u>Prog ID(s)</u>	<u>Statutory Reference</u>
Policy and Planning	The Policy and Planning Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: budget, capital improvements, planning and program evaluation, internal audit, statistics, and legislative coordination / special projects.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Financial Services	The Financial Services Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: financial and support services (including contracts and purchasing), and the administrative drivers license revocation office.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
IT and Systems	The IT and Systems Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers, and supervisors. Programs in this unit include: Information Technology and Communications Division, Judiciary Information Management Systems Office, Reprographics Center, and Records Management Office.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613
Human Resources	The Human Resources Department plans, directs, and coordinates the operations and activities of the various programs within the department through subordinate program managers and supervisors. Programs in this unit include: administrative services, labor relations, compensation management, staffing services, disability claims management, employee services, and judicial / employee training and development.		JUD 601	Article VI of the Hawaii State Constitution HRS Section 601 HRS Section 6F HRS Section 551A HRS Section 588 HRS Section 613

Judiciary
Department-Wide Totals

Table 2

Fiscal Year 2019				
Act 26/18 Appropriation	Restriction	Emergency Appropriations	Total FY19	MOF
\$ 163,995,179			\$ 163,995,179	A
\$ 12,297,386			\$ 12,297,386	B
\$ 343,261			\$ 343,261	W
			\$ -	
			\$ -	
			\$ -	
\$ 176,635,826	\$ -	\$ -	\$ 176,635,826	Total
Fiscal Year 2020				
Act 26/18 Appropriation	Reductions	Additions	Total FY20	MOF
\$ 163,995,179	\$ (461,050)	\$ 8,901,984	\$ 172,436,113	A
\$ 12,297,386		\$ 166,528	\$ 12,463,914	B
\$ 343,261			\$ 343,261	W
			\$ -	
			\$ -	
			\$ -	
\$ 176,635,826	\$ (461,050)	\$ 9,068,512	\$ 185,243,288	Total
Fiscal Year 2021				
Act 26/18 Appropriation	Reductions	Additions	Total FY21	MOF
\$ 163,995,179	\$ (461,050)	\$ 9,870,679	\$ 173,404,808	A
\$ 12,297,386		\$ 166,528	\$ 12,463,914	B
\$ 343,261			\$ 343,261	W
			\$ -	
			\$ -	
			\$ -	
\$ 176,635,826	\$ (461,050)	\$ 10,037,207.00	\$ 186,211,983	Total

Judiciary
Program ID Totals

Table 3

Prog ID	Program Title	MOF	As budgeted in Act 26/18 (FY19)			Judiciary Submittal (FY20)				Judiciary Submittal (FY21)			
			Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$ #DIV/0!	Pos (P)	Pos (T)	\$\$\$	Percent Change of \$\$\$\$ #DIV/0!
JUD 101	Courts of Appeal	A	73.00	1.00	6,973,769	74.00	1.00	7,273,126	4.29%	74.00	1.00	7,319,421	4.96%
JUD 310	First Circuit	A	1099.50	81.58	84,869,401	1,113.50	77.58	89,232,796	5.14%	1,113.50	77.58	89,828,138	5.84%
		B	41.00	0.00	4,303,649	41.00	-	4,429,112	2.92%	41.00	-	4,429,112	2.92%
JUD 320	Second Circuit	A	210.50	1.68	17,184,262	214.50	1.68	18,136,872	5.54%	214.50	1.68	18,274,456	6.34%
JUD 330	Third Circuit	A	234.00	5.68	20,218,755	240.00	5.68	21,729,887	7.47%	240.00	5.68	21,761,042	7.63%
JUD 350	Fifth Circuit	A	99.00	2.60	7,782,815	103.00	2.60	8,290,636	6.52%	103.00	2.60	8,447,902	8.55%
JUD 501	Judicial Selection Commission	A	1.00	0.00	98,790	1.00	-	103,414	4.68%	1.00	-	103,414	4.68%
JUD 601	Administration	A	227.00	10.48	26,867,387	227.00	10.48	27,669,382	2.99%	227.00	10.48	27,670,435	2.99%
		B	1.00	9.00	7,993,737	1.00	9.00	8,034,802	0.51%	1.00	9.00	8,034,802	0.51%
		W	0.00	0.00	343,261	-	-	343,261	0.00%	-	-	343,261	0.00%
		A	1944.00	103.02	163,995,179	1973.00	99.02	172,436,113	5.15%	1973.00	99.02	173,404,808	5.74%
		B	42.00	9.00	12,297,386	42.00	9.00	12,463,914	1.35%	42.00	9.00	12,463,914	1.35%
		W	0.00	0.00	343,261	0.00	0.00	343,261	0.00%	0.00	0.00	343,261	0.00%

Judiciary
Budget Decisions

Prog ID	Sub-Org	Description of Request	MOF	Initial Department Requests						Budget and Finance Recommendations						Governor's Decision					
				FY20			FY21			FY20			FY21			FY20			FY21		
				Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
Not Applicable to the Judiciary																					

Judiciary
Proposed Budget Reductions

Table 5

Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	FY20			FY21			FY19
					Pos (P)	Pos (T)	\$\$\$\$	Pos (P)	Pos (T)	\$\$\$\$	Restriction (Y/N)
JUD 320		Non-recurring funding for equipment related to positions appropriated for Adult Client Services in the Second Circuit (2018 Session)	None	A			\$ 7,590			\$ 7,590	N
JUD 330		Non-recurring funding for equipment related to Bailiff positions appropriated in the Third Circuit (2018 Session)	None	A			\$ 3,460			\$ 3,460	N
JUD 601		Non-recurring funding for civil legal servces appropriated in Administrrtation (2018 Session)	No additional funding will be available for civil legal services in the Judiciary.	A			\$ 450,000			\$ 450,000	N

Judiciary
Proposed Budget Additions

Table 6

Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept-Wide Priority	Description of Addition	Justification	MOF	FY20			FY21		
								Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$
JUD 310		AR		1	Funding for District Family Court Judge and Staff (DV) - First Circuit	To preside over cases including domestic violence and TROs, among others. Funding for these positions previously authorized in 2007 will address heavy Family Court workload, backlog issues, and the continual increase in complexities of familial cases which impact public safety and access to justice.	A	0.00		169,944	0.00		329,688
JUD 350		AR		2	Funding for District Family Court Judge and Staff - Fifth Circuit	To preside over district and family court cases, including TROs, jail diversion program, contested custody, child abuse and neglect, and other matters; and expand Truancy Court from Waimea district (started in '17) to the East side of Kaua'i. With increase from one to two family court judges, it would be possible to hold settlement conferences and, if unsuccessful, trials in contested cases. Additional Judge/staff will address workload backlog, the continuing increase in complexity of cases, and delays in scheduling/hearing cases. Due to limited number of Fifth Circuit Judges, caseload per judge much higher when compared to other circuits.	A	4.00		179,844	4.00		329,688
JUD 330		AR		3	Facilities Mgr, maintenance, janitorial positions for new Keahuolū Kona Courthouse - Third Circuit	To support new Keahuolū Courthouse, and fully fund existing two maintenance staff positions. Additional janitorial and groundskeeping positions needed to maintain new Kona courthouse and grounds. Request will also provide full annual funding for positions partially funded during the 2018 Session.	A	6.00		263,534	6.00		333,000
JUD 330		AR		4	Utility, Maintenance, Repair, and Support Expenses for new Keahuolū Kona Courthouse - Third Circuit	To support operational and maintenance costs for new Keahuolū Courthouse. Requested funding needed for utility expenses, repair and maintenance contracts, and other operational expenses to be incurred by the Facilities Management staff. One-time moving costs are also included in the FY20 requested funding.	A	0.00		474,000	0.00		424,000
JUD 310		AR		5	No - Cost Conversion of Hawaii Zero to Three Court Temporary Case Coordinator/Case Manager Position to Permanent - First Circuit	To convert one temporary position to permanent to serve as Program Manager/Coordinator. This will help to stabilize and expand the program in the First Circuit and support a launch in the Fifth Circuit.	A	1.00	(1.00)	0	1.00	(1.00)	0

Judiciary
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
JUD 320		AR		6	Funding for District Court Judge and Staff - Second Circuit	To address increasing judicial needs, particularly in criminal cases, where County population has more than doubled since last district court judge position was added in 1982; and to expand court calendars in Lahaina, Hana, Molokai, and Lanai to address the needs of its growing rural communities that are currently underserved.	A	4.00		186,874	4.00		319,008
JUD 310		AR		7	Funding for District Court Judge and Staff - First Circuit	To address court congestion in the busiest court in the State by adding a judge (for the first time since 1982) to preside over DUI cases and serve as a substitute judge in drug court.	A	4.00		165,354	4.00		319,008
JUD 310		AR		8	Expansion of Community Outreach Court (COC) - First Circuit	To support expansion to rural locations, which requires processing court documents and orders, and managing the court calendar. Includes expenses for facility rentals, special duty sheriffs, and transportation. Funding will also enable the COC to fully comply with Act 55 (2107) by developing and operating a mobile court that travels to communities where residentially challenged individuals reside.	A	3.00		78,791	3.00		139,265
JUD 310		AR		9	No - Cost Conversion of Two Temporary Mental Health Unit (MHU) Positions to Permanent - First Circuit	To convert 2 temporary social worker/probation officer positions to permanent. These provide intense supervision to the severely mentally ill who are discharged from Hawai'i State Hospital and placed on conditional release.	A	2.00	(2.00)	0	2.00	(2.00)	0
JUD 310		AR		10	Two Positions for Adult/Juvenile Community Service and Restitution Unit - First Circuit	To decrease the current backlog of appointments for restitution/ability to pay studies, manage community service placements, monitor work sites for safety, and support the COC.	A	2.00		58,982	2.00		108,564
JUD 310		AR		11	Two Permanent Positions for Court Interpreting Services Section (One No-Cost Conversion, One New) - First Circuit	To convert 1 temporary clerk to permanent and add 1 clerk position to constitute unit of total 3 FTE to coordinate interpreter services throughout First Circuit.	A	2.00	(1.00)	19,632	2.00	(1.00)	32,664
JUD 320		AR		12	Additional POS Funding for Domestic Violence Services - Second Circuit	To ensure continuation of these important and mandated domestic violence intervention and victim/survivor support services on Maui, Molokai and Lanai.	A	0.00		100,000	0.00		100,000
JUD 101				13	Establish Staff Atty for the Intermediate Court of Appeals.	To assist in timely disposition of appeals.	A	1.00		56,941	1.00		103,236
Collective Bargaining Funding													
JUD 101					Collective Bargaining Funding	Required to fulfill agreements	A			242,416			242,416

Judiciary
Proposed Budget Additions

Table 6

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Addition Type</u>	<u>Prog ID Priority</u>	<u>Dept-Wide Priority</u>	<u>Description of Addition</u>	<u>Justification</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
JUD 310					Collective Bargaining Funding	Required to fulfill agreements	A			3,870,692			4,029,548
JUD 310					Collective Bargaining Funding	Required to fulfill agreements	B			125,463			125,463
JUD 320					Collective Bargaining Funding	Required to fulfill agreements	A			673,326			678,776
JUD 330					Collective Bargaining Funding	Required to fulfill agreements	A			777,058			788,747
JUD 350					Collective Bargaining Funding	Required to fulfill agreements	A			327,977			335,399
JUD 501					Collective Bargaining Funding	Required to fulfill agreements	A			4,624			4,624
JUD 601					Collective Bargaining Funding	Required to fulfill agreements	A			1,251,995			1,253,048
					Collective Bargaining Funding	Required to fulfill agreements	B			41,065			41,065

Judiciary
 FB 2017 - 2019 Restrictions

Table 7

<u>Fiscal Year</u>	<u>Prog ID</u>	<u>Sub-Org</u>	<u>MOF</u>	<u>Budgeted by Dept</u>	<u>Restriction</u>	<u>Difference Between Budgeted & Restricted</u>	<u>Percent Difference</u>	<u>Impact</u>
None								

Judiciary
Emergency Appropriation Requests

Table 8

<u>Prog ID</u>	<u>Description of Request</u>	<u>Explanation of Request</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>
None						

Expenditures Exceeding Appropriation Ceilings in FY18 and FY19

<u>Prog ID</u>	<u>MOF</u>	<u>Date</u>	<u>Appropriation</u>	<u>Amount Exceeding Appropriation</u>	<u>Percent Exceeded</u>	<u>Reason for Exceeding Ceiling</u>	<u>Legal Authority</u>	<u>Recurring (Y/N)</u>	<u>GF Impact (Y/N)</u>
None									

Judiciary
Intradepartmental Transfers in FY18 and FY19

<u>Actual or Anticipated Date of Transfer</u>	<u>MOF</u>	<u>Pos (P)</u>	<u>Pos (T)</u>	<u>\$\$\$</u>	<u>From Prog ID</u>	<u>Percent of Program ID Appropriation Transferred From</u>	<u>To Prog ID</u>	<u>Percent of Receiving Program ID Appropriation</u>	<u>Reason for Transfer</u>	<u>Recurring (Y/N)</u>
11/27/2017	A			\$ 25,000	JUD 601	0.1%	JUD 501	24.8%	To reallocate funds to Judicial Selection Commission to address operating requirements.	N
2/23/2018	A			\$ 142,323	JUD 601	0.5%	JUD 310	0.2%	To reallocate funds budgeted to Administration to the respective circuits for expanded court interpreter services.	N
			\$ 7,746	0.0%		JUD 320	0.0%			
			\$ 15,084	0.1%		JUD 330	0.1%			
			\$ 8,130	0.0%		JUD 350	0.1%			
3/13/2018	A			\$ 20,000	JUD 601	0.1%	JUD 501	19.9%	To reallocate funds to Judicial Selection Commission to address operating requirements.	N

Judiciary
Vacancy Report as of November 30, 2018

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
General Fund																		
JUD 310		11/19/2018	5/1/2019	3552	Circuit Judge	Y	JG05	0	P	1	A	205,080	205,080	Y	N	0		1
JUD 310		11/19/2018	5/1/2019	14902	Judicial Assistant I	Y	SR21	3	P	1	A	61,741	65,376	Y	N	0		2
JUD 310		7/4/2018	3/1/2019	14517	Court Admr II	N	SR26	23	P	1	A	60,640	75,432	Y	N	0		3
JUD 310		9/1/2018	4/1/2019	15	Registrar Of The Land Ct VI	N	SR26	4	P	1	A	57,536	82,752	Y	N	0		4
JUD 310		11/1/2018	3/1/2019	15523	Asst Court Admr	N	SR22	13	P	1	A	53,913	57,324	Y	N	0		5
JUD 310		7/19/2016	3/1/2019	14472	Assistant Court Admr	N	SR22	13	P	1	A	30,720	52,956	Y	N	0		6
JUD 350		4/30/2016		500666	District Judge (PD)	Y	JG09	0	T	0.2	A	*	722.67/day	Y	N	0		7
JUD 330		12/20/2017	3/15/2019	4826	Court Reporter II	N	SR25	3	P	1	A	59,275	55,968	Y	N	0		8
JUD 320		7/31/2018	4/1/2019	500818	Social Worker IV	N	SR22	13	P	1	A	52,174	52,956	Y	N	0		9
JUD 601		6/1/2018	2/28/2019	59009	Attorney (PROGRAM) II	N	SR26	13	P	1	A	72,528	63,060	Y	N	0		10
JUD 601		8/1/2018	4/30/2019	58979	Capital Improvement Spclt V	N	SR24	13	P	1	A	59,616	88,248	Y	N	0		11
JUD 601		6/16/2018	2/15/2019	59154	Chief DUI Adjudicator	Y	EM05	35	P	1	A	92,100	89,076	Y	N	0		12
JUD 601		1/23/2017	4/30/2019	58065	IT Specialist VI	N	SR26	23	P	1	A	64,476	69,540	Y	N	0		13
JUD 601		11/24/2018	3/15/2019	59165	DUI Adjudicator	Y	SR26	13	P	1	A	75,432	75,432	Y	N	0		14
JUD 330		4/24/2018	3/29/2019	57627	Account Clerk III	N	SR11	3	P	1	A	34,266	32,256	Y	N	0		15
JUD 330		6/19/2018	3/29/2019	59054	Social Worker IV	N	SR22	13	P	1	A	53,362	63,060	Y	N	0		16
JUD 320		11/5/2018	4/1/2019	57815	Social Worker II	N	SR18	13	P	1	A	46,405	45,288	Y	N	0		17
JUD 350		11/30/2018	3/29/2019	59277	Social Worker II	N	SR18	13	P	1	A	45,288	45,288	Y	N	0		18
JUD 310		5/8/2018	3/29/2019	25442	Ct Optns Spclt V	N	SR24	13	P	1	A	56,692	60,636	Y	N	0		19
JUD 310		5/18/2016	1/30/2019	500531	Law Clerk	N	SR20	73	T	1	A	45,657	62,004	Y	N	0		20
JUD 310		2/1/2017	1/30/2019	500740	Law Clerk	Y	SR20	73	T	1	A	45,657	59,448	Y	N	0		21
JUD 320		8/1/2018	4/1/2019	59253	Social Worker IV	N	SR22	13	P	1	A	52,174	63,060	Y	N	0		22
JUD 320		11/19/2018	2/15/2019	500269	Social Worker IV	N	SR22	13	P	1	A	61,089	62,004	Y	N	0		23
JUD 330		11/19/2018	2/1/2019	500842	Facilities Manager I	N	SR22	4	P	1	A	53,054	49,680	Y	N	0		24
JUD 330		11/19/2018	2/1/2019	500841	Building Maintenance Worker I	N	BC09	1	P	1	A	57,972	53,856	Y	N	0		25
JUD 601		9/6/2018	3/1/2019	59094	Social Worker V	N	SR24	23	P	1	A	64,476	72,528	Y	N	0		26
JUD 601		10/4/2018	2/1/2019	57144	Account Clerk III	N	SR11	3	P	1	A	34,020	36,276	Y	N	0		27
JUD 601		11/8/2018	2/28/2019	58916	IT Specialist V	N	SR24	13	P	1	A	78,420	78,420	Y	N	0		28
JUD 601		12/30/2017	3/29/2019	25592	IT Specialist IV	N	SR22	13	P	1	A	42,956	76,692	Y	N	0		29
JUD 601		6/26/2017	2/28/2019	58770	Purch & Specs Spclt V	N	SR24	13	P	1	A	59,616	69,540	Y	N	0		30
JUD 310		11/19/2018	2/28/2019	58537	Circuit Court Clerk II	N	SR20	3	P	1	A	57,536	60,420	Y	N	0		31
JUD 310		11/14/2018	2/28/2019	59183	Circuit Court Clerk I	N	SR17	3	P	1	A	53,168	40,848	Y	N	0		32
JUD 310		10/8/2018	3/29/2019	14557	Circuit Court Clerk I	N	SR17	3	P	1	A	40,449	40,848	Y	N	0		33
JUD 310		6/27/2018	2/28/2019	15198	Circuit Court Clerk I	N	SR17	3	P	1	A	40,449	39,948	Y	N	0		34
JUD 310		7/7/2018	4/30/2019	14520	District Court Clerk II	N	SR17	3	P	1	A	40,449	47,748	Y	N	0		35
JUD 310		10/18/2017	4/30/2019	23056	District Court Clerk II	N	SR17	3	P	1	A	40,449	49,764	Y	N	0		36
JUD 310		6/30/2018	4/30/2019	16999	District Court Clerk II	N	SR17	3	P	1	A	40,449	52,572	Y	N	0		37
JUD 310		12/1/2017	4/30/2019	23448	District Court Clerk II	N	SR17	3	P	1	A	40,449	62,988	Y	N	0		38
JUD 310		11/13/2018	4/30/2019	24062	District Court Clerk I	N	SR15	3	P	1	A	37,357	39,228	Y	N	0		39
JUD 310		5/2/2018	4/30/2019	59532	District Court Clerk I	N	SR15	3	P	1	A	37,357	39,948	Y	N	0		40
JUD 310		5/7/2018	2/15/2019	59398	Attorney (PROGRAM) I	N	SR24	73	P	1	A	56,692	60,636	Y	N	0		41
JUD 310		9/15/2018	5/31/2019	58991	Dep Detention Facility Supt	N	SR24	23	P	1	A	54,727	64,476	Y	N	0		42
JUD 310		11/2/2016	3/31/2019	7723	Social Worker IV	N	SR22	13	P	1	A	48,614	49,056	Y	N	0		43
JUD 310		8/21/2017	5/31/2019	500808	Social Worker IV	N	SR22	13	P	1	A	48,614	52,956	Y	N	0		44
JUD 310		11/6/2017	5/31/2019	500205	Social Worker IV	N	SR22	13	P	1	A	48,614	58,308	Y	N	0		45
JUD 310		8/2/2018	5/31/2019	500807	Social Worker IV	N	SR22	13	P	1	A	48,614	59,616	Y	N	0		46
JUD 310		8/22/2018	2/28/2019	500829	Social Worker IV	N	SR22	13	P	1	A	46,741	52,956	Y	N	0		47
JUD 310		9/4/2018	1/31/2019	26073	Social Worker IV	N	SR22	13	P	1	A	48,614	67,044	Y	N	0		48

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Vacancy Report as of November 30, 2018

Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 310		11/26/2018	3/31/2019	58881	Social Worker IV	N	SR22	13	P	1	A	54,727	59,616	Y	N	0		49
JUD 310		11/1/2018	2/15/2019	4768	Social Worker IV	N	SR22	13	P	1	A	56,920	59,616	Y	N	0		50
JUD 310		11/1/2018	3/31/2019	58906	Social Worker II	N	SR18	13	P	1	A	43,238	45,288	Y	N	0		51
JUD 320		3/12/2018	3/1/2019	58851	Judicial Clerk II	N	SR12	3	P	1	A	34,818	35,472	Y	N	0		52
JUD 320		8/16/2018	3/1/2019	57371	Judicial Clerk II	N	SR12	3	P	1	A	34,818	51,648	Y	N	0		53
JUD 330		10/1/2018	2/1/2019	500374	Groundskeeper I	N	BC02	1	P	1	A	41,868	40,176	Y	N	0		54
JUD 330		10/2/2018	2/28/2019	57210	Judicial Clerk III	N	SR14	3	P	1	A	38,513	44,172	Y	N	0		55
JUD 330		10/22/2018	2/28/2019	58527	Judicial Clerk II	N	SR12	3	P	1	A	38,513	37,752	Y	N	0		56
JUD 330		10/29/2018	2/28/2019	57766	Judicial Clerk II	N	SR12	3	P	1	A	37,014	36,276	Y	N	0		57
JUD 330		11/17/2018	3/1/2019	6270	Judicial Clerk II	N	SR12	3	P	1	A	35,611	33,600	Y	N	0		58
JUD 350		4/28/2018	4/30/2019	57878	Social Worker II	N	SR18	13	P	1	A	45,288	44,292	Y	N	0		59
JUD 350		12/1/2016	4/30/2019	59237	Social Worker IV	N	SR22	13	P	1	A	59,616	64,608	Y	N	0		60
JUD 601		11/7/2018	2/15/2019	59152	Secretary IV	N	SR18	63	P	1	A	46,476	53,760	Y	N	0		61
JUD 601		11/1/2018	3/1/2019	500360	Clerk IV	N	SR10	3	P	1	A	32,664	31,056	Y	N	0		62
JUD 330		11/19/2018	3/29/2019	59200	Social Worker IV	N	SR22	13	P	1	A	64,971	64,476	Y	N	0		63
JUD 330		11/5/2018	3/29/2019	59731	Social Worker III	N	SR20	13	P	1	A	49,324	49,680	Y	N	0		64
JUD 330		11/19/2018	2/28/2019	58531	Judicial Clerk II	N	SR12	3	P	1	A	37,014	36,276	Y	N	0		65
JUD 310		8/26/2017	5/31/2019	26160	Juvenile Detention Worker II	N	CO05	10	P	1	A	46,936	51,696	Y	N	0		66
JUD 310		2/5/2018	5/31/2019	5891	Juvenile Detention Worker II	N	CO05	10	P	1	A	47,027	52,728	Y	N	0		67
JUD 310		4/16/2018	5/31/2019	11955	Juvenile Detention Worker II	N	CO05	10	P	1	A	47,027	52,728	Y	N	0		68
JUD 310		9/6/2018	5/31/2019	500558	Juvenile Detention Worker II	N	CO05	10	P	1	A	47,027	52,728	Y	N	0		69
JUD 310		4/4/2018	5/31/2019	4793	Juvenile Detention Worker I	N	CO03	10	P	1	A	43,502	46,752	Y	N	0		70
JUD 310		8/24/2016	4/1/2019	11946	Land & Tax Appeal Ct Clerk	N	SR17	3	P	1	A	40,449	37,980	Y	N	0		71
JUD 310		11/14/2018	3/29/2019	57435	Court Bailiff II	N	SR15	3	P	1	A	53,168	55,836	Y	N	0		72
JUD 310		10/6/2018	3/29/2019	57436	Court Bailiff II	N	SR15	3	P	1	A	37,357	39,228	Y	N	0		73
JUD 310		10/3/2016	3/29/2019	58887	Court Bailiff II	N	SR15	3	P	1	A	37,357	41,064	Y	N	0		74
JUD 310		10/11/2018	3/29/2019	500567	Court Bailiff II	N	SR15	3	P	1	A	40,449	42,480	Y	N	0		75
JUD 310		10/1/2018	2/28/1019	57635	Judicial Clerk II	N	SR12	3	P	1	A	33,606	33,600	Y	N	0		76
JUD 310		10/6/2018	2/28/1019	18122	Judicial Clerk II	N	SR12	3	P	1	A	33,606	33,600	Y	N	0		77
JUD 310		10/26/2018	2/28/2019	57801	Account Clerk III	N	SR11	3	P	1	A	32,351	33,600	Y	N	0		78
JUD 310		9/17/2018	2/28/2019	57103	Account Clerk III	N	SR11	3	P	1	A	32,351	36,276	Y	N	0		79
JUD 310		10/6/2018	4/1/2019	4708	Court Reporter II	N	SR25	3	P	1	A	55,324	63,376	Y	N	0		80
JUD 310		10/24/2017	4/1/2019	14528	Court Reporter II	N	SR25	3	P	1	A	55,324	53,808	Y	N	0		81
JUD 310		9/1/2018	3/1/2019	4717	Court Documents Supervisor	N	SR21	4	P	1	A	47,311	58,092	Y	N	0		82
JUD 320		9/10/2018		500837	District Judge (PD)	Y	JG09	0	T	0.275	A	*	766.95/day	Y	N	0		83
JUD 601		3/1/2018	4/30/2019	59332	IT Support Technician IV	N	SR19	3	P	1	A	43,476	69,144	Y	N	0		84
JUD 310		10/25/2018	3/1/2019	4715	Court Documents Clerk I	N	SR15	3	P	1	A	38,903	40,848	Y	N	0		85
JUD 310		11/5/2018	3/1/2019	15144	Court Documents Clerk I	N	SR15	3	P	1	A	42,063	44,172	Y	N	0		86
JUD 310		10/8/2018	2/28/2019	57523	Judicial Clerk III	N	SR14	3	P	1	A	35,946	44,172	Y	N	0		87
JUD 310		9/1/2017	3/29/2019	4721	Judicial Clerk III	N	SR14	3	P	1	A	35,946	51,792	Y	N	0		88
JUD 310		1/8/2018	2/15/2019	57852	Judicial Clerk III	N	SR14	3	P	1	A	35,946	39,948	Y	N	0		89
JUD 310		12/5/2017	2/28/2019	57529	Judicial Clerk II	N	SR12	3	P	1	A	33,606	36,384	Y	N	0		90
JUD 310		8/8/2017	2/28/2019	58358	Judicial Clerk II	N	SR12	3	P	1	A	33,606	45,996	Y	N	0		91
JUD 310		7/23/2018	3/1/2019	57250	Judicial Clerk II	N	SR12	3	P	1	A	33,237	34,908	Y	N	0		92
JUD 310		11/9/2018	3/1/2019	23387	Judicial Clerk II	N	SR12	3	P	1	A	33,237	33,600	Y	N	0		93
JUD 310		9/15/2018	3/29/2019	21703	Judicial Clerk I	N	SR10	3	P	1	A	30,720	31,056	Y	N	0		94
JUD 310		10/29/2018	2/28/2019	57397	Clerk IV	N	SR10	3	P	1	A	30,720	31,056	Y	N	0		95
JUD 310		9/29/2018	3/31/2019	57827	Clerk III	N	SR08	3	P	1	A	28,441	28,728	Y	N	0		96
JUD320		10/6/2018	3/1/2019	58853	Judicial Clerk I	N	SR10	3	P	1	A	32,182	31,056	Y	N	0		97
JUD320		11/16/2018	3/1/2019	58330	Judicial Clerk I	N	SR10	3	P	1	A	32,182	31,056	Y	N	0		98
JUD320		10/1/2018	3/1/2019	57758	Judicial Clerk III	N	SR14	3	P	1	A	37,656	39,228	Y	N	0		99

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Table 11

Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)	Occupied by 89 Day Hire (Y/N)	# of 89 Hire Appts	Describe if Filled by other Means	Priority # to Retain
JUD 601		12/2/2017	4/30/2019	58004	Planner IV	N	SR22	13	P	1	A	52,956	51,792	Y	N	0		100
JUD 601		8/3/2018	3/15/2019	59173	DUI Clerk	Y	SR10	3	P	1	A	32,664	33,600	Y	N	0		101
JUD 601		8/15/2018	3/15/2019	500402	DUI Clerk	Y	SR10	3	T	1	A	32,664	33,600	Y	N	0		102
JUD 601		11/17/2018	4/1/2019	58836	Secretary I	N	SR12	3	P	1	A	37,734	39,228	Y	N	0		103
JUD 601		11/2/2018	3/1/2019	58719	Clerk IV	N	SR10	3	P	1	A	31,031	31,056	Y	N	0		104
JUD 310		11/24/2018	4/1/2019	58591	Court Documents Clerk III	N	SR19	3	P	1	A	47,311	49,680	Y	N	0		105
JUD 601		7/2/2018	3/29/2019	57124	Clerk IV	N	SR10	3	P	1	A	31,031	32,256	Y	N	0		106
JUD 601		7/16/2018	3/29/2019	57338	Clerk IV	N	SR10	3	P	1	A	31,031	37,752	Y	N	0		107
JUD 310		11/3/2018	3/29/2019	500492	Janitor II	N	BC02	1	P	1	A	39,529	40,176	Y	N	0		108
JUD 310		10/27/2017	3/31/2019	57041	Judicial Clerk II	N	SR12	3	P	1	A	32,442	37,800	Y	N	0		109
JUD 310		8/20/2018	3/31/2019	57895	Judicial Clerk II	N	SR12	3	P	1	A	32,442	37,752	Y	N	0		110
JUD 310		10/4/2018	3/31/2019	26505	Judicial Clerk II	N	SR12	3	P	1	A	32,442	39,228	Y	N	0		111
JUD 310		11/24/2018	3/29/2019	4729	Judicial Clerk II	N	SR12	3	P	1	A	35,946	36,384	Y	N	0		112
JUD 310		9/10/2018	2/28/2019	59397	Human Resources Clerk IV	N	SR11	63	P	1	A	32,351	32,256	Y	N	0		113
JUD 310		8/22/2018	3/31/2019	500826	Social Service Assistant IV	N	SR11	3	P	1	A	31,230	32,256	Y	N	0		114
JUD 310		12/9/2017	5/31/2019	58756	Clerk IV	N	SR10	3	P	1	A	29,986	42,564	Y	N	0		115
JUD 310		11/1/2018	3/31/2019	25327	Clerk IV	N	SR10	3	P	1	A	46,179	49,680	Y	N	0		116
JUD 310		11/16/2018	5/1/2019	15146	Judicial Clerk I	N	SR10	3	P	1	A	30,720	31,056	Y	N	0		117
JUD 310		7/27/2018	3/1/2019	58274	Clerk III	N	SR08	3	P	1	A	28,441	28,728	Y	N	0		118
JUD 310		1/5/2018	3/1/2019	4722	Clerk III	N	SR08	3	P	1	A	28,441	28,092	Y	N	0		119
JUD 310		5/8/2017	4/1/2019	19290	Clerk III	N	SR08	3	P	1	A	28,441	27,132	Y	N	0		120
JUD 310		10/8/2018	2/15/2019	26299	Judicial Clerk II	N	SR12	3	P	1	A	32,442	34,908	Y	N	0		121
JUD 310		8/1/2016	2/28/2019	500156	Ct Optns Spclt V	N	SR24	13	T	1	A	54,727	26,700	Y	N	0		122
JUD 330		11/26/2018	2/28/2019	59497	Clerk III	N	SR08	3	T	1	A	30,240	29,868	Y	N	0		123
JUD 310		10/2/2018		57631	District Judge (PD)	Y	JG09	0	T	0.2	A	*	766.95/day	Y	N	0		124
JUD 310		8/30/2018		57640	District Judge (PD)	Y	JG09	0	T	0.2	A	*	766.95/day	Y	N	0		125
JUD 310		7/21/2018		3944	District Judge (PD)	Y	JG09	0	T	0.2	A	*	766.95/day	Y	N	0		126
JUD 310		5/26/2018		57917	District Judge (PD)	Y	JG09	0	T	0.2	A	*	751.90/day	Y	N	0		127
JUD 310		4/24/2018		500682	District Judge (PD)	Y	JG09	0	T	0.2	A	*	751.90/day	Y	N	0		128
JUD 330		8/31/2018		500797	District Judge (PD)	Y	JG09	0	T	0.2	A	*	766.95/day	Y	N	0		129
JUD 330		8/1/2018		59612	District Judge (PD)	Y	JG09	0	T	0.2	A	*	766.95/day	Y	N	0		130
JUD 330		7/21/2018		57646	District Judge (PD)	Y	JG09	0	T	0.2	A	*	766.95/day	Y	N	0		131
JUD 330		6/7/2018		59288	District Judge (PD)	Y	JG09	0	T	0.2	A	*	751.90/day	Y	N	0		132
JUD 310		12/22/2017		57238	District Judge (PD)	Y	JG09	0	T	0.2	A	*	751.90/day	Y	N	0		133
JUD 310		8/23/2016		58029	District Judge (PD)	Y	JG09	0	T	0.2	A	*	737.14/day	Y	N	0		134
JUD 330		6/27/2017		500800	District Judge (PD)	Y	JG09	0	T	0.2	A	*	766.95/day	Y	N	0		135
JUD 330		6/27/2017		500799	District Judge (PD)	Y	JG09	0	T	0.2	A	*	766.95/day	Y	N	0		136
JUD 310		9/1/2018	5/31/2019	500783	Juvenile Detention Worker I	N	CO03	10	T	1	A	43,502	48,576	Y	N	0		137
JUD 310		6/27/2016	3/31/2019	500788	Social Worker IV	N	SR22	13	T	1	A	52,956	52,956	Y	N	0		138
JUD 310		9/1/2018	5/31/2019	500786	Juvenile Detention Worker I	N	CO03	10	T	1	A	43,502	48,576	Y	N	0		139
JUD 310		8/21/2018	5/31/2019	500697	Juvenile Detention Worker I	N	CO03	70	T	1	A	43,502	22.48/hr	Y	N	0		140
JUD 310		8/6/2018	5/31/2019	500522	Juvenile Detention Worker I	N	CO03	70	T	1	A	43,502	22.48/hr	Y	N	0		141
JUD 310		7/30/2018	5/31/2019	500725	Juvenile Detention Worker I	N	CO03	70	T	1	A	43,502	22.48/hr	Y	N	0		142
JUD 310		7/2/2018	5/31/2019	500785	Juvenile Detention Worker I	N	CO03	10	T	1	A	43,502	48,576	Y	N	0		143
JUD 310		7/1/2018	5/31/2019	500523	Juvenile Detention Worker I	N	CO03	70	T	1	A	43,502	22.48/hr	Y	N	0		144
JUD 310		6/14/2018	5/31/2019	500699	Juvenile Detention Worker I	N	CO03	70	T	1	A	43,502	22.48/hr	Y	N	0		145
JUD 310		5/24/2018	5/31/2019	500675	Juvenile Detention Worker I	N	CO03	10	T	1	A	43,502	48,576	Y	N	0		146
JUD 310		5/12/2018	5/31/2019	500723	Juvenile Detention Worker I	N	CO03	70	T	1	A	43,502	22.48/hr	Y	N	0		147
JUD 310		7/1/2017	5/31/2019	500525	Juvenile Detention Worker I	N	CO03	70	T	1	A	43,502	22.04/hr	Y	N	0		148
JUD 310		7/1/2017	5/31/2019	500698	Juvenile Detention Worker I	N	CO03	70	T	1	A	43,502	22.04/hr	Y	N	0		149
JUD 310		7/1/2017	5/31/2019	500585	Juvenile Detention Worker I	N	CO03	10	T	1	A	43,502	45,840	Y	N	0		150

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Table 11

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date of Vacancy</u>	<u>Expected Fill Date</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>Perm Temp (P/T)</u>	<u>FTE</u>	<u>MOF</u>	<u>Budgeted Amount</u>	<u>Actual Salary Last Paid</u>	<u>Authority to Hire (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>	<u># of 89 Hire Appts</u>	<u>Describe if Filled by other Means</u>	<u>Priority # to Retain</u>
JUD 310		4/16/2017	5/31/2019	500615	Juvenile Detention Worker I	N	CO03	70	T	1	A	43,502	22.90/hr	Y	N	0		151
JUD 310		2/26/2017	5/31/2019	500526	Juvenile Detention Worker I	N	CO03	70	T	1	A	43,502	22.04/hr	Y	N	0		152
JUD 310		10/17/2017	1/31/2019	500518	Kitchen Helper	N	BC02	1	T	1	A	38,159	38,928	Y	N	0		153
JUD 310		3/5/2018	5/31/2019	500578	Juvenile Counselor I	N	SR16	73	T	1	A	38,424	19.68/hr	Y	N	0		154
JUD 310		7/1/2018	5/31/2019	500645	Juvenile Counselor I	N	SR16	73	T	1	A	38,424	20.47/hr	Y	N	0		155
JUD 310		8/23/2016	5/31/2019	500618	Juvenile Detention Worker I	N	CO03	70	T	1	A	43,502	22.67/hr	Y	N	0		156
JUD 310		2/22/2016	1/31/2019	500614	Janitor II	N	BC02	1	T	0.5	A	21,751	20,088	Y	N	0		157
JUD 310		10/31/2018	3/1/2019	500840	Janitor II	N	BC02	1	T	0.5	A	21,751	20,088	Y	N	0		158
JUD 601		7/1/2017	3/29/2019	500464	Clerk III	N	SR08	3	T	1	A	30,240	27,132	Y	N	0		159
JUD 310		7/7/2018	1/31/2019	500419	Student Assistant I	Y		0	T	0.475	A	0	10.10/hr	Y	N	0		160
*Per Diem Judges used on intermittent basis therefore no "budgeted amount" assigned to individual positions.																		
<u>Special Fund</u>																		
JUD 310		11/16/2018	3/31/2019	26931	Driver Educ Asst II	N	SR17	3	P	1	B	44,770	47,748	Y	N	0		1
JUD 310		11/4/2016	3/31/2019	19272	Driver Educ Asst I	N	SR15	3	P	1	B	36,781	37,752	Y	N	0		2
JUD 310		8/20/2018	2/15/2019	26947	Clerk IV	N	SR10	3	P	1	B	30,247	31,056	Y	N	0		3

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Table 12

Positions Established by Acts other than the State Budget as of November 30, 2018

<u>Prog ID</u>	<u>Sub-Org</u>	<u>Date Established</u>	<u>Legal Authority</u>	<u>Position Number</u>	<u>Position Title</u>	<u>Exempt (Y/N)</u>	<u>SR Level</u>	<u>BU Code</u>	<u>T/P</u>	<u>MOF</u>	<u>FTE</u>	<u>Annual Salary</u>	<u>Filled (Y/N)</u>	<u>Occupied by 89 Day Hire (Y/N)</u>
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None

Judiciary
Overtime Expenditure Summary

Prog ID	Sub-Org	Program Title	MOF	FY18 (actual)			FY19 (estimated)			FY20 (budgeted)			FY21 (budgeted)		
				Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
JUD 101		Courts of Appeal	A	\$ 6,369,210	\$ 7	0.0%	\$ 6,715,566	\$ -	0.0%	\$ 6,754,604	\$ -	0.0%	\$ 6,754,604	\$ -	\$ -
JUD 310		First Circuit	A	\$ 59,183,174	\$ 1,245,406	2.1%	\$ 67,343,617	\$ 1,140,606	1.7%	\$ 66,230,712	\$ 1,140,606	1.7%	\$ 66,845,004	\$ 1,140,606	1.7%
			B	\$ 1,442,114	\$ 77	0.0%	\$ 1,818,534	\$ -	0.0%	\$ 1,699,753	\$ -	0.0%	\$ 1,699,753	\$ -	0.0%
JUD 320		Second Circuit	A	\$ 11,154,100	\$ 32,160	0.3%	\$ 12,990,535	\$ 97,097	0.7%	\$ 12,683,577	\$ 97,097	0.8%	\$ 12,848,531	\$ 97,097	0.8%
JUD 330		Third Circuit	A	\$ 12,524,903	\$ 27,222	0.2%	\$ 14,399,539	\$ 32,246	0.2%	\$ 14,759,489	\$ 32,246	0.2%	\$ 14,841,024	\$ 32,246	0.2%
JUD 350		Fifth Circuit	A	\$ 5,263,469	\$ 10,206	0.2%	\$ 5,893,571	\$ 11,300	0.2%	\$ 6,165,084	\$ 11,450	0.2%	\$ 6,269,142	\$ 11,450	0.2%
JUD 501		Jud Selection Commission	A	\$ 68,768	\$ -	0.0%	\$ 77,461	\$ -	0.0%	\$ 71,435	\$ -	0.0%	\$ 71,435	\$ -	0.0%
JUD 601		Administration	A	\$ 14,716,124	\$ 112,029	0.8%	\$ 16,562,202	\$ 118,311	0.7%	\$ 15,917,903	\$ 118,311	0.7%	\$ 15,918,956	\$ 118,311	0.7%
			B	\$ 709,399	\$ 2,131	0.3%	\$ 734,037	\$ 3,130	0.4%	\$ 724,584	\$ 3,130	0.4%	\$ 724,584	\$ 3,130	0.4%

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						Date Executed	From	To					
JUD 101	A	800.00	M	57,600.00	54,400.00	7/5/2018	8/1/2018	8/31/2024	DEPARTMENT OF ACCOUNTING	60 MONTH LEASE OF TOYOTA SUV FOR CHIEF JUSTICE		N	E
JUD 101	A	534.99	QTR	10,699.80	10,140.74	6/12/2018	6/27/2018	6/26/2023	MAILFINANCE INC	60-MONTH MAILING MACHINE LEASE SC		N	E
JUD 101	A	701.82	M	54,880.80	51,371.70	5/30/2018	7/1/2018	6/30/2023	XEROX CAPITAL SERVICES	60-MONTH COPIER LEASE SC 2ND FLR/CHAMBER		N	E
JUD 101	A	701.82	M	45,143.40	41,633.90	6/13/2018	7/1/2018	6/30/2023	XEROX CAPITAL SERVICES	60-MONTH COPIER LEASE SC 1ST FLR/CLRKS O		N	E
JUD 101	A	230.00	M	25,578.00	24,428.00	5/30/2018	7/1/2018	6/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE OFC CJ FISCAL 2ND		N	E
JUD 101	A	173.68	M	11,498.40	10,470.20	6/13/2018	7/1/2018	6/30/2023	XEROX CORPORATION	60-MONTH COPIER LEASE SC FISCAL		N	E
JUD 101	A	701.82	M	50,037.60	46,858.50	5/30/2018	10/1/2018	9/30/2023	XEROX CAPITAL SERVICES	60-MONTH COPIER LEASE COURTS OF APPEAL		N	E
JUD 101	A	198.12	M	19,584.60	18,594.00	5/30/2018	8/1/2018	7/31/2023	XEROX CAPITAL SERVICES	60-MONTH COPIER LEASE JUDICIARY COURTS		N	E
JUD 101	A	5,893.77	M	360,840.36	209,451.30	10/26/2012	2/1/2017	1/31/2022	THOMSON REUTERS - WEST	ELECTRONIC RESEARCH SERVICES		N	S
JUD 101	A	17,382.19	A	17,382.19	0.00	7/1/2011	7/1/2018	6/30/2019	L-3 COMMUNICATION SECURITY	SECURITY XRAY MAINTENANCE FOR CT FACILITIES		N	S
JUD 310	A	912.00	O	9,800.00	6,384.00	7/1/2014	7/1/2018	6/30/2019	ACCESS INFORMATION MANAGEMENT	CC1 SHRED DOCUMENTS, DISPOSE MEDIA, HARD DRIVE		N	S
JUD 310	A	4,150.00	M + BOX	43,500.00	33,200.00	7/1/2011	7/1/2018	6/30/2019	ACE RECORDS MANAGEMENT & STORAGE	CC1 RECORDS STORAGE & RETRIEVAL SERVICES FOR		N	S
JUD 310	A	2,513.09	A	2,513.09	2,513.09	12/1/2016	12/1/2018	11/30/2019	ADVANCED MICRO-IMAGE SYSTEMS HI	CC1 MICROFILM SCANNERS MAINTENANCE		N	S
JUD 310	A	10,940.27	M	311,305.53	86,238.92	10/7/2017	9/7/2017	6/30/2019	ALAFALE, LLC	CC1 CUSTODIAL AND YARD SERVICES FOR VARIOUS COURTS		N	S
JUD 310	A	15,000.00	A	15,000.00	0.00	12/1/2016	6/22/2018	6/21/2019	AUDIO VISUAL COMPANY, THE	CC1 COURTROOM RECORDING SERVICE MAINTENANCE		N	S
JUD 310	A	751.90/766.95	O - DAY	12,932.80		3/24/2018	3/24/2018	3/23/2019	BURKS, JASON R.	CC1 GRAND JURY COUNSEL		N	C
JUD 310	A	75.00	M	900.00	600.00	12/23/2009	12/23/2009	INDEFINITE	CENTRAL PACIFIC BANK	CC1 REMOTE DEPOSIT PROCESSING FOR SMALL ESTATES/GUARDIANSHIP		N	S
JUD 310	A	2,997.00	A	2,997.00	2,997.00	7/1/2010	7/1/2018	6/30/2019	CLEARVIEW SOFTWARE INTERNATIONAL	CC1 ANNUAL COSTAR SUBSCRIPTION MAINTENANCE		N	S
JUD 310	A	466.00/479.00	M	5,709.00	2,395.00	4/1/2017	4/1/2018	3/31/2019	CR DISPATCH SERVICES	CC1 ARMORED CAR SERVICES		N	S
JUD 310	A	1,500.00	O	174,000.00	18,600.00	7/1/2018	7/1/2018	11/30/2019	EMSS INC	CC1 FABRICATE, PRINT, MAIL OUT JUROR QUESTIONAIRES		N	S
JUD 310	A	20.00	M	240.00	160.00	7/1/2008	7/1/2008	INDEFINITE	FIRST HAWAIIAN BANK	CC1 CREDIT CARD PROCESSING FOR CASHIERS		N	S
JUD 310	A	VARIOUS RATES	O	2,403,039.74	105,039.00	7/1/2015	7/1/2018	6/30/2019	G4S SECURE SOLUTIONS (USA) INC	CC1 STATWIDE SECURITY SERVICES @CC1		N	S
JUD 310	A	VARIOUS RATES	M	32,105.00	27,139.55	7/1/2018	7/1/2018	6/30/2019	GLAD'S LANDSCAPING & TREE-TRIMMING	CC1 GROUNDSKEEPING SERVICES FOR VARIOUS COURTS		N	S

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JUD 310	A	VARIOUS RATES	A + QTR	3,821.91	2,463.48	11/1/2012	11/1/2018	10/31/2019	HAWTHORNE PACIFIC CORP.	CC1- FM MAINT OF 2 EMERGENCY GENERATORS (CC & DC)		N	S
JUD 310	A	5,020.00	M	115,423.20	8,856.00	7/1/2017	7/1/2017	6/30/2019	HONOLULU DISPOSAL SERVICE, INC	CC1-FM REFUSE COLLECTION VARIOUS LOCATION		N	S
JUD 310	A	7,716.13	A	7,716.12	0.00	7/1/2013	7/1/2018	6/30/2019	INTEGRATED BUSINESS SOLUTIONS OF HI	CC1 R/M IBM SELECTRIC TYPEWRITERS		N	S
JUD 310	A	2,570.00	A	2,570.00	0.00	7/1/2013	7/1/2018	6/30/2019	JOHNSON CONTROLS	CC1-FM FIRE ALARM & DETECTION MAINT AT ALIOLANI		N	S
JUD 310	A	1,685.00	A	1,685.00	0.00	7/1/2013	7/1/2018	6/30/2019	JOHNSON CONTROLS	CC1-FM FIRE ALARM & DETECTION MAINT AT KANEOHE DC		N	S
JUD 310	A	19,948.00	A	99,008.00	41,092.00	9/1/2011	9/1/2016	8/31/2021	KONE, INC.	CC1-FM FIVE YEAR ELEVATOR MAINT AT ALIOLANI		N	S
JUD 310	A	12,950.53	A	60,669.00	0.00	7/1/2009	7/1/2014	6/30/2019	KONE, INC.	CC1-FM ELEVATOR MAINTENANCE AT KANEOHE DC		N	S
JUD 310	A	3,762.00	A	3,762.00	3,762.00	7/1/2011	7/1/2018	6/30/2019	L-3 COMMUNICATIONS SECURITY	CC1 -SECURITY WALK-THRU MAINTENANCE		N	S
JUD 310	A	751.90/766.95	O - DAY	12,947.85	766.95	3/24/2018	3/24/2018	3/23/2019	MALINAO, CLARISSA Y.	CC1 GRAND JURY COUNSEL		N	C
JUD 310	A	5,365.03	A	5,365.03	0.00	8/31/2015	8/1/2018	7/31/2019	MICRO FOCUS	CC1 - SOFTWARE SUPPORT AND MAINTENANCE		N	S
JUD 310	A	25,660.17	M	615,844.08	205,281.36	7/1/2017	7/1/2017	6/30/2019	OAHU AIR CONDITIONING SERVICES, INC.	CC1-FM A/C MAINTENANCE OF 11 FACILITIES ON OAHU		N	S
JUD 310	A	751.90/766.95	O - DAY	12,932.80	0.00	3/24/2018	3/24/2018	3/23/2019	OBCIANA, MIA D.	CC1 GRAND JURY COUNSEL		N	C
JUD 310	A	7,881.84	A	39,409.20	31,527.36	8/1/2003	8/1/2018	7/31/2023	OTIS ELEVATOR COMPANY	CC1-FM MAINTENANCE OF ELEVATOR AT KAPUAIWA		N	S
JUD 310	A	176,769.00	A	844,216.00	353,538.00	1/1/2016	1/1/2016	12/31/2020	OTIS ELEVATOR COMPANY	CC1-FM MAINTENANCE - 2 ELEVATORS & 6 ESCALATORS-DC		N	S
JUD 310	A	751.90/766.95	O - DAY	12,150.80	766.95	3/24/2018	3/24/2018	3/23/2019	PARK, KATHERINE Y.K.	CC1 GRAND JURY COUNSEL		N	C
JUD 310	A	751.90/766.95	O - DAY	12,165.85	1,533.90	3/24/2018	3/24/2018	3/23/2019	PARK, MICHAEL J.	CC1 GRAND JURY COUNSEL		N	C
JUD 310	A	924.00	QTR	18,480.00	6,468.00	7/20/2015	7/20/2015	7/19/2020	PITNEY BOWES	CC1 MAILING SYSTEM POSTAGE METER - Legal Docs		N	S
JUD 310	A	4,734.78	A	21,606.02	4,734.78	1/31/2015	1/31/2015	1/31/2020	SCHINDLER ELEVATOR CORPORATION	CC1-FM MAINTENANCE OF MAKAI ELEVATOR AT ALIOLANI		N	S
JUD 310	A	23,140.30	A	27,118.88	0.00	7/1/2016	7/1/2018	6/30/2019	SECURITY RESOURCES PACIFIC INC	CC1 - MAINTENANCE OF ACCESS CONTROL		N	S
JUD 310	A	179.08	M	10,744.80	2,149.00	12/1/2014	12/1/2014	11/30/2019	SHARP ELECTRONICS CORPORATION	CC1 - 5 YR LEASE SHARP COPIER MX 5140X AT CAAP		N	S
JUD 310	A	53,047.70	A	53,077.20	0.00	6/21/2018	6/21/2018	6/20/2019	SHI INTERNATIONAL CORPORATION	CC1 - DATA PROCESSING SOFTWARE - ADOBE ACROBAT		N	S
JUD 310	A	8,800.00	O	25,300.00	8,800.00	7/1/2018	7/1/2018	6/30/2020	SIMS HAWAII ENTERPRISES	CC1 PROCESSING JUROR QUESTIONNAIRES/SUMMONS		N	S
JUD 310	A	4,326.30	A	4,326.30	0.00	7/25/2016	7/25/2018	7/24/2019	STENOGRAPH LLC	CC1 - STENO MACHINES MAINTENANCE		N	S
JUD 310	A	751.90/766.95	O - DAY	3,834.75	0.00	9/23/2018	9/23/2018	9/22/2019	TAKEMOTO, MYRON H.	CC1 GRAND JURY COUNSEL		N	C

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JUD 310	A	VARIOUS RATES	O	545,215.20	229,352.00	6/1/2011	6/1/2016	5/31/2021	THYSSENKRUPP ELEVATOR CORPORATION	CC1-FM ENANCE OF DOVER ELEVATORS AT KAAHUMANU		N	S
JUD 310	A	VARIOUS RATES	M	314,832.00	314,832.00	11/1/2013	11/1/2018	10/31/2021	THOMSON REUTERS - WEST	CC1- SUBSCRIBER AGREEMENT CC, FC, DC		N	S
JUD 310	A	653.00	M	15,672.00	4,571.00	6/26/2014	7/1/2017	6/30/2019	VERIZON	CC1 FACILITIES CELLULAR PHONES CONTRACT		N	E
JUD 310	A	5,077.00	M	304,620.00	223,388.00	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	CC1 5 YR LEASE XEROX C70 (6 EA) + 7970 (6 EA)		N	E
JUD 310	A	207.45	M	12,447.00	6,224.00	4/26/2016	4/26/2016	4/25/2021	XEROX CORPORATION	CC1 WORKCENTRE 4265S E5B-596474 COIN OP - LEGAL DOC		N	E
JUD 310	A	147.00	M	8,820.00	8,820.00	12/1/2018	12/1/2018	11/30/2023	XEROX CORPORATION	CC1-FM 5 YR LEASE XEROX C8035H-FAC MGT		N	E
JUD 310	A	713.00	M	42,790.00	7,843.00	9/29/2014	10/1/2014	9/30/2019	XEROX CORPORATION	CC1 - 5 YR LEASE XEROX D125CP BG0-309305 - LEGAL DOCS		N	E
JUD 310	B	72,189.18	A	72,189.18	0.00	4/1/2006	4/1/2018	3/31/2019	AUTOMON CORPORATION	CC1-ACSB MAINTENANCE OF STATEWIDE APD DATABASE		N	S
JUD 310	B	VARIOUS RATES	O	384,184.00	43,127.00	4/15/2016	4/15/2016	6/30/2021	CYZAP, INC.	CC1-ACSB SYSTEM LICENSE AND SERVICE AGREEMENT		N	S
JUD 310	A	VARIOUS RATES	O	99,999.90	99,999.90	7/1/2018	6/1/2018	6/30/2019	HAWAII CORRECTIONAL INDUSTRIES	CC1-ACSB STATEWIDE DRUG TESTING SUPPLIES		N	G
JUD 310	A	354.88	M	21,292.80	4,436.00	12/16/2014	12/16/2014	12/15/2019	INTEGRATED BUSINESS SOLUTIONS	CC1-ACSB 5 YR LSE KONICA BIZHUB C754E PRINTER/COPIER		N	E
JUD 310	B	160.00	O	3,200.00	2,240.00	7/1/2018	7/1/2018	6/30/2019	JUSTICE SYSTEM ASSESSMENT & TRAINING (JSAT)	CC1-ACSB TRAINING CRITIQUES		N	S
JUD 310	A	52.25	M	627.00	0.00	3/1/2005	3/1/2005	INDEFINITE	LEXISNEXIS RISK DATA MANAGEMENT	CC1-ACSB INTERNET MIS FOR CRIMINAL INVESTIGATIONS		N	S
JUD 310	B	9,450.00	A	9,450.00	0.00	2/1/2003	2/1/2018	1/31/2019	MULTI-HEALTH SYSTEMS, INC.	CC1-ACSB LICENSE FEE FOR LSI-R & SARA OFFDR ASSESSMTS		N	S
JUD 310	A	515.00	O	25,000.00	19,450.00	7/1/2014	7/1/2018	6/30/2019	OXFORD HOUSE	CC1-ACSB EMERGENCY HOUSING		N	S
JUD 310	A	108.67	M	6,520.20	4,129.46	2/1/2017	2/1/2017	1/31/2022	RICOH USA, INC.	CC1-ACSB 5 YR LSE RICOH MP C3503 COPIER FOR SIIS TRO		N	E
JUD 310	A	VARIOUS RATES	M	248,154.38	228,611.82	7/1/2017	7/1/2017	12/31/2019	SENTINEL OFFENDER SERVICES	CC1-ACSB STATEWIDE OFFDR ELECTR MONITORING SVCS		N	S
JUD 310	A	VARIOUS RATES	M	120,000.00	91,275.15	7/1/2015	7/1/2018	6/30/2019	TECHNICAL RESOURCE MANAGEMENT	CC1-ACSB OFFENDER ELECTRONIC MONITORING SERVICES		N	S
JUD 310	A	361.85	M	21,711.00	1,447.40	4/1/2014	4/1/2014	3/31/2019	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX WC7775P COPIER FOR ICSS		N	E
JUD 310	A	781.06	M	46,863.60	22,650.74	5/1/2016	5/1/2016	4/31/21	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIERS FOR ACSB1		N	E
JUD 310	A	341.22	M	20,473.20	13,648.80	4/1/2017	4/1/2017	3/31/2022	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FO SIIS-DV		N	E
JUD 310	A	355.10	M	21,306.00	14,204.00	4/1/2017	4/1/2017	3/31/2022	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR HDC		N	E
JUD 310	A	359.27	M	21,556.20	17,244.96	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	CC1-ACSB 5 YR LSE XEROX XC70 COPIER FOR AJCSRU		N	E
JUD 310	A	5,811.25	M	0.00	5,811.25	4/1/2002	-	M-TO-M	345 QUEEN STREET BUILDING LLC.	FC1 MON TO MON OFF LSE FOR FDC		N	L
JUD 310	B	100.00	O	2,400.00	1,900.00	7/1/2017	7/1/2018	6/30/2019	BAKER, FREIDA W.J.	FC1 KIDS FIRST FACILITATOR		N	S

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JUD 310	B	100.00	O	2,400.00	2,400.00	7/1/2018	7/1/2018	6/30/2019	CABIGON, WANDA K.	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	B	537.00	O	7,000.00	6,133.00	7/1/2018	7/1/2018	6/30/2019	CHING, JUNE W.J., PH.D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	795.81	QTR	3,183.24	2,386.43	7/1/2018	7/1/2018	6/30/2019	COMMERCIAL SHELVING INC.	FC1 MAINT. FOR ROLL DOORS AT KAPOLEI COURTHOUSE		N	S
JUD 310	A	VARIOUS RATES	M	384,184.00	8,700.00	7/15/2009	4/15/2016	4/14/2021	CYZAP INC.	FC1 RISK ASSESS APPLICATION FOR ACSB		N	S
JUD 310	A	VARIOUS RATES	O	54,756.00	22,111.00	7/1/2017	11/1/2015	6/30/2019	DIAGNOSTIC LABORATORY SERVICES, INC.	FC1 STATEWIDE DRUG COLLECTION, SCREENING & CONFIRMATION.		N	S
JUD 310	B	100.00	O	2,400.00	2,400.00	7/1/2018	7/1/2018	6/30/2019	DE MARCO, TANISHA	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	VARIOUS RATES	O	3,000.00	2,500.00	10/1/2018	10/1/2018	9/30/2019	FAMILY HUI	PARENT EDUCATION CIP		N	S
JUD 310	A	VARIOUS RATES	O	4,000.00	0.00	1/1/2017	10/1/2017	9/30/2019	FAMILY PROGRAM OF HAWAII	FC1 ITAO WEB SITE		N	S
JUD 310	B	100.00	O	2,400.00	1,600.00	7/1/2018	7/1/2018	6/30/2019	FEGURSON-QUICK, SHARON	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	4,500.00	A	4,500.00	0.00	11/1/2017	7/1/2018	6/30/2019	FORELLE, NICOLE LLC	FC1 LEGAL SERVICE TRAINING		N	S
JUD 310	A	VARIOUS RATES	O	2,403,039.74	372,404.50	7/1/2015	7/1/2018	6/30/2019	G4S SECURE SOLUTIONS (USA) INC.	FC1 STATEWIDE SECURITY SERVICES		N	S
JUD 310	B	100.00	O	2,400.00	1,900.00	7/1/2018	7/1/2018	6/30/2019	GILMAN, REBECCA	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	B	100.00	O	2,400.00	2,100.00	7/1/2018	7/1/2018	6/30/2019	GOTO-HIROKAWA, DEBORAH	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	B	537.00	O	7,000.00	6,340.00	7/1/2018	7/1/2018	6/30/2019	GRAY, JILL	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	B	534.00	O	7,000.00	5,680.00	7/1/2018	7/1/2018	6/30/2019	HASHIMOTO, SCOTT	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	102,675.00	M	1,232,100.00	718,725.00	7/1/2015	7/1/2018	6/30/2019	HONG, MALCOLM E. ESQ.	FC1 GUARDIAN AD LITEM		N	S
JUD 310	A	16,887.00	A	16,887.00	11,474.34	7/1/2017	7/1/2018	6/30/2019	ISLAND SIGNAL & SOUND, INC.	FC1 MAINT. FOR FIRE ALARM SYSTEM		N	S
JUD 310	A	3,659.69	O	3,659.69	3,659.69	07/0/18	7/1/2018	6/30/2019	JEFFERSON AUDIO VIDEO SYSTEMS	FC1 SERVICE/MAINT. FOR COURT RECORDING SYSTEM		N	S
JUD 310	A	2,112.50	M	24,615.00	14,052.50	7/1/2017	7/1/2018	6/30/2019	JOHNSON CONTROL, INC.	FC1 MAINT. FOR AUTOMATED HVAC SYSTEM		N	S
JUD 310	N	VARIOUS RATES	O	47,000.00	27,416.70	7/1/2017	7/1/2018	6/30/2019	KIMURA, FAYE T.	FC1 COURT IMPROVEMENT COORDINATOR		N	S
JUD 310	B	537.00	O	7,000.00	5,350.00	7/1/2018	7/1/2018	6/30/2019	KOPF, DONALD PH.D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	24,453.00	A	24,453.00	24,453.00	7/1/2017	7/1/2018	6/30/2019	L-3 COMMUNICATIONS SECURITY	FC1 SECURITY XRAY MAINT FOR CT FACILITIES		N	S
JUD 310	B	100.00	O	2,400.00	2,100.00	7/1/2018	7/1/2018	6/30/2019	LEDYARD, AMY	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	34,225.00	M	410,700.00	273.80	7/1/2015	7/1/2018	6/30/2019	LEGAL AID SOCIETY OF HAWAII	FC1 GUARDIAN AD LITEM FC1		N	S
JUD 310	A	VARIOUS RATES	O	12,000.00	9,851.24	3/1/2005	3/1/2005	Indefinite	LEXISNEXIS MATTHEW BENDER	FC1 INTERNET MIS FOR CRIMINAL INVETIGATIONS		N	S
JUD 310	B	100.00	O	2,400.00	1,800.00	7/1/2015	7/1/2018	6/30/2019	LOWE, KIANA (DIANE)	FC1 KIDS FIRST FACILITATOR		N	S

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JUD 310	A	8,325.00	M	99,900.00	58,275.00	7/1/2015	7/1/2018	6/30/2019	NAGAMINE, DEAN T.	FC1 GUARDIAN AD LITEM SERVICES		N	S
JUD 310	N	32,500.00	O	65,000.00	32,500.00	7/1/2015	10/1/2018	9/30/2019	NATIONAL COUNCIL OF JUVENILE AND FAMILY COURT JUDGES	FC1 ASSESSMENT FOR CIP PROGRAM		N	S
JUD 310	B	537.00	O	7,000.00	6,463.00	7/1/2018	7/1/2018	6/30/2019	NEEDELS, TERRI	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	VARIOUS RATES	O	110,000.00	103,694.00	7/1/2015	7/1/2018	6/30/2019	NORCHEM DRUG TESTING	FC1 STATEWIDE DRUG CONFIRMATION TESTING FOR		N	S
JUD 310	A	8,346.48	M	100,157.76	100,157.76	7/1/2017	7/1/2018	6/30/2019	OAHU AIR	FC1 AIR CONDITIONING SERVICE		N	S
JUD 310	A	150.00	O	1,950.00	1,650.00	7/1/2016	7/1/2018	6/30/2019	ORTAL, MELODY	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	7,250.29	M	435,017.45	297,261.92	4/1/2012	4/1/2017	3/31/2022	OTIS ELEVATOR COMPANY	FC1 MAINTENANCE OF ELEVATOR AT KAPOLEI		N	S
JUD 310	B	100.00	O	2,400.00	2,100.00	7/1/2018	7/1/2018	6/30/2019	PARKHURST, JOYCE	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	A	714.57	QTR	5,716.56	5,001.99	8/11/2015	7/10/2018	8/9/2020	PITNEY BOWES	FC1 POSTAGE METER FOR KAPOLEI		N	S
JUD 310	A	537.00	O	7,000.00	5,803.00	7/1/2018	7/1/2018	6/30/2019	SALVDOR, DARRYL	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	27,118.88	A	27,118.88	0.00	7/1/2016	7/1/2018	6/30/2019	SECURITY RESOURCES PACIFIC	FC1 IDENTIPASS CARD SYSTEM		N	S
JUD 310	A	209.37	M	2,512.44	0.00	3/1/2013	3/1/2013	M-TO-M	TIME WARNER TELECOM OF HAWAII	FC1 WIRELESS INTERNET SERVICES FOR KAPOLEI		N	S
JUD 310	B	100.00	O	2,400.00	2,400.00	7/1/2017	7/1/2017	6/30/2019	UEHARA-TILTON, ROSS	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	N	17,500.00	O	17,500.00	0.00	7/1/2013	7/1/2018	6/30/2019	UNIVERSITY OF HAWAII	FC1 ANALYZE CT DATA		N	S
JUD 310	B	100.00	O	2,400.00	1,900.00	7/1/2018	7/1/2018	6/30/2019	VALERIO, CARMENCITA	FC1 KIDS FIRST FACILITATOR		N	S
JUD 310	B	537.00	O	7,000.00	6,340.00	7/1/2014	7/1/2017	6/30/2019	WONG, KAY S., PH.D.	FC1 KIDS FIRST PRESENTER		N	S
JUD 310	A	223.16	M	13,389.60	1,115.80	5/1/2014	5/1/2014	4/30/2019	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR CASA		N	E
JUD 310	A	216.05	M	12,963.00	1,296.30	6/1/2014	6/1/2014	5/31/2019	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JDC		N	E
JUD 310	A	223.16	M	13,389.60	1,562.12	6/15/2014	6/15/2014	6/14/2019	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY		N	E
JUD 310	A	223.16	M	13,389.60	3,347.40	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	223.16	M	13,389.60	3,347.40	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	211.08	M	12,664.80	3,166.20	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	223.16	M	13,389.60	3,347.40	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	211.08	M	12,664.80	3,166.20	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE CLIENT SERVICES		N	E
JUD 310	A	223.16	M	13,389.60	3,347.40	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR DCCA		N	E
JUD 310	A	211.08	M	12,664.80	3,166.20	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E

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JUD 310	A	211.08	M	12,664.80	3,166.20	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUDICIAL SERVICES		N	E
JUD 310	A	223.16	M	13,389.60	3,347.40	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY		N	E
JUD 310	A	223.78	M	13,426.80	3,356.70	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR JUVENILE DETENTION FACILITY		N	E
JUD 310	A	227.16	M	13,629.60	2,365.70	10/1/2012	11/1/2017	10/31/2022	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR DC 8TH		N	E
JUD 310	A	251.23	M	15,073.80	12,059.05	11/1/2017	11/1/2017	10/31/2022	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR FDC		N	E
JUD 310	A	241.80	M	14,508.00	3,868.80	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR FC FISCAL		N	E
JUD 310	A	251.27	M	15,076.20	4,020.32	4/1/2015	4/1/2015	3/31/2020	XEROX COPORATION	FC1 LEASE - 1 COPIER FOR CASHIERS		N	E
JUD 310	A	158.75	M	9,525.00	2,540.00	5/1/2015	5/1/2015	4/30/2020	XEROX COPORATION	FC1 LEASE - 1COPIER FOR PUBLIC AREA		N	E
JUD 310	A	719.52	M	43,171.20	12,231.84	6/1/2015	6/1/2015	5/30/2020	XEROX COPORATION	FC1 LEASE - 1COPIER FOR LEGAL DOC.		N	E
JUD 310	A	547.74	M	32,864.40	9,311.58	6/1/2015	6/1/2015	5/30/2020	XEROX COPORATION	FC1 LEASE - 1COPIER FOR DCCA		N	E
JUD 310	A	2,171.67	M	26,060.00	15,201.65	7/1/2017	7/1/2017	6/30/2019	YMCA OF HONOLULU	FC1 SUBSTANCE ABUSE TREATMENT		N	S
JUD 310	A	VARIOUS RATES	M	260,543.00	244,820.28	7/1/2017	7/1/2017	6/30/2019	YMCA OF HONOLULU	FC1 SUBSTANCE ABUSE TREATMENT		N	S
JUD 310	A	VARIOUS RATES	M	84,875.00	78,638.32	7/1/2017	7/1/2017	6/30/2019	YMCA OF HONOLULU	FC1 SUBSTANCE ABUSE TREATMENT		N	S
JUD 310	N	5,000.00	A	5,000.00	5,000.00	7/1/2015	7/1/2018	6/30/2019	BOWERS, BEVANNE	FC2 SPECIAL COUNSEL SERVICES FOR CASA PROGRAM		N	S
JUD 310	B	3,750.00	O	15,000.00	11,250.00	7/1/2018	7/1/2018	6/30/2019	SWENSON, GIULIETTA	FC2 KIDS FIRST COORDINATOR		N	S
JUD 310	B	2,812.50	O	11,250.00	8,437.50	7/1/2018	7/1/2018	6/30/2019	SAWYER, KAPUAHELELAONALANI	FC3 KIDS FIRST COORDINATOR		N	S
JUD 310	B	150.00	O	1,950.00	1,800.00	7/1/2018	7/1/2018	6/30/2019	BIVENS, ALEXANDER J.	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	B	300.00	O	3,600.00	2,700.00	7/1/2017	7/1/2017	6/30/2019	GERARD, DIANNE PH.D.	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	B	150.00	O	1,950.00	1,800.00	7/1/2016	7/1/2018	6/30/2019	JAY, MARTHA	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	B	150.00	O	1,950.00	1,500.00	7/1/2018	7/1/2018	6/30/2019	PIZZITOLA, LYNN	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	B	150.00	O	1,950.00	1,950.00	7/1/2014	7/1/2018	6/30/2019	WHITE, JUDITH C., PSY D.	FC5 KIDS FIRST FACILITATOR		N	S
JUD 310	A	123.65	M	1,483.80	865.55	8/1/2014	7/1/2018	6/30/2019	ALERT ALARM OF HAWAII	DC1 MONITORING OF BURGLAR/INSTRUSION - EWA COURT		N	S
JUD 310	A	83.46	M	1,001.52	584.22	9/16/1997	7/1/2018	6/30/2019	ALERT ALARM OF HAWAII	DC1 MONITORING OF BURGLAR/INSTRUSION - WAHIAWA COURT		N	S
JUD 310	A	46.44	M	557.28	232.20	4/24/2003	4/24/2018	4/23/2019	ALERT ALARM OF HAWAII	DC1 MONITORING FIRE - KANEOHE COURT		N	S
JUD 310	A	45.66	M	547.92	319.62	1/15/2008	7/1/2018	6/30/2019	ALERT ALARM OF HAWAII	DC1 MONITORING FIRE - HONOLULU		N	S
JUD 310	A	117.03	M	1,404.36	468.12	3/31/2003	4/1/2018	3/31/2019	ALERT ALARM OF HAWAII	DC1 MONITORING OF BURGLAR/INSTRUSION - KANEOHE COURT		N	S
JUD 310	A	VARIOUS RATES	M	296,000.00	164,444.44	1/1/1981	8/1/2017	7/31/2020	BANK OF HAWAII	DC1 BANK CARD PROCESSING SERVICE FEE FOR DC1		N	S

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JUD 310	A	26,060.72	O	26,060.72	0.00	1/21/2015	1/21/2015	1/22/2020	CARRIER COMMERCIAL SERVICE	TOSHIBA VFB STARTER CONTROLLER MAINT @ KAUIKEAOULI HALE; CHILLER #3 EXTENDED WARRANTY		N	S
JUD 310	A	36,231.69	M	434,780.28	253,621.83	9/1/2015	7/1/2018	6/30/2019	G4S SECURE SOLUTIONS (USA) INC	DC1 STATEWIDE SECURITY SERVICES		N	S
JUD 310	A	3,863.97	O	14,972.50	4,032.75	11/1/2012	11/1/2018	10/31/2019	HAWTHORNE PACIFIC CORP.	DC1 MAINTENANCE OF EMERGENCY STANDBY GENERATORS AT CC & DC BLDGS.		N	E
JUD 310	A	VARIOUS RATES	M	90,964.80	26,531.40	7/1/2017	7/1/2017	6/30/2019	HONOLULU DISPOSAL	REFUSE COLLECTION FOR DC, EWA, AND KANEOHE		N	S
JUD 310	A	116.91	M	7,014.66	3,624.24	7/1/2016	7/1/2016	6/30/2021	INTEGRATED BUSINESS SOLUTIONS OF HI	MAIL MACHINE REPLACEMENT FOR EWA COURT		N	L
JUD 310	A	41,500.00	A	41,500.00	0.00	7/1/2011	7/1/2018	6/30/2019	L-3 COMMUNICATIONS SECURITY	DC1 SECURITY XRAY MAINT FOR CT FACILITIES - HNL & RURAL COURTS		N	S
JUD 310	A	VARIOUS RATES	O	55,000.00	0.00	7/1/2018	7/1/2018	3/31/2019	NATIONAL CENTER FOR STATE COURTS	PLAIN LANGUAGE NCSC		N	G/S
JUD 310	A	VARIOUS RATES	M	1,290,974.00	1,198,774.00	12/1/2007	10/1/2017	8/31/2022	NEW STAR	DC1 OFFICE LEASE OF 6,720 SF FOR WAHIAWA DC		N	L
JUD 310	A	10,758.37	A	10,758.37	0.00	7/1/2018	7/1/2018	6/30/2019	PHOENIX PACIFIC, INC.	ANNUAL FIRE ALARM MAINTENANCE		N	S
JUD 310	A	371.12	QTR	7,422.40	2,133.94	11/1/2015	11/1/2015	10/31/2020	PITNEY BOWES	DC1 LEASE OF NEOPOST MAILING SYSTEM FOR KANEOHE DC		N	E
JUD 310	A	390.32	O	7,806.40	2,829.82	5/1/2016	5/1/2016	4/30/2021	PITNEY BOWES	60 MO LSE OF PITNEY BOWES DM400 AT WAHIAWA DC		N	L
JUD 310	A	1,283.04	O	25,660.80	15,075.72	10/1/2017	10/1/2017	9/30/2022	PITNEY BOWES	61 MO LSE OF PITNEY BOWES CONNECT +2000 SERIES POSTAL EQUIPMENT FOR TVB		N	L
JUD 310	A	158.92	O	9,535.42	1,589.24	9/23/2014	9/23/2014	9/22/2019	RICOH AMERICAS CORPORATION	DC1 RICOH AMERICA CORPORATION		N	E
JUD 310	A	237.99	M	14,279.40	7,377.69	7/1/2016	7/1/2016	6/30/2021	RICOH USA, INC	60 MO LEASE AT DC1 WAHIAWA		N	L
JUD 310	A	VARIOUS RATES	M	41,499.06	6,916.51	2/1/2016	4/1/2017	3/31/2019	SECURITY ARMORED CAR & COURIER	DC1 ARMORED CAR SERVICE FOR DC1		N	S
JUD 310	A	35.90	M	430.80	251.30	7/1/2014	7/1/2018	6/30/2019	XEROX CORPORATION	DC1 MAINTENANCE FOR XEROX WC4118XPRT COPIER FOR DC1 - JUDICIAL		N	S
JUD 310	A	549.36	M	32,961.60	13,734.00	7/1/2015	7/1/2015	6/30/2020	XEROX CORPORATION	DC1 60 MONTH LEASE OF XEROX D95CP S/N:BG2948662 C/P FOR JUDICIAL		N	E
JUD 310	A	275.00	M	16,500.00	6,050.00	10/1/2010	10/1/2015	9/30/2020	XEROX CORPORATION	DC1 LEASE OF XEROX W7970P COLOR COPIER FOR DC1 FISCAL 4TH FLOOR		N	E
JUD 310	A	463.79	M	27,827.60	14,377.59	7/1/2016	7/1/2016	6/30/2021	XEROX CORPORATION	60 MO. LEASE XEROX XC70 AT DC1 ACSB		N	E
JUD 310	A	333.97	M	20,038.39	12,690.98	2/1/2017	2/1/2017	1/31/2022	XEROX CORPORATION	DC1 COPIER LEASE-FISCAL PURCHASING		N	E
JUD 310	A	188.40	M	11,304.00	7,347.60	3/1/2017	3/1/2017	2/28/2022	XEROX CORPORATION	DC1 COPIER FOR LAW CLERKS		N	E
JUD 310	A	213.47	M	12,808.20	8,325.33	3/1/2017	3/1/2017	2/28/2022	XEROX CORPORATION	DC1 COPIER FOR JUDGES' OFFICE		N	E
JUD 310	A	378.31	M	22,698.60	15,510.71	4/28/2017	4/28/2017	4/27/2022	XEROX CORPORATION	DC1 COPIER LEASE-EWA DISTRICT COURT		N	E

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JUD 310	A	801.93	M	48,115.58	34,482.83	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-EWA DISTRICT COURT		N	E
JUD 310	A	2,495.83	M	149,749.80	102,329.03	5/2/2017	5/2/2017	5/1/2022	XEROX CORPORATION	DC1 COPIER LEASE-LEGAL DOCS BRANCH 2		N	E
JUD 310	A	807.03	M	48,421.80	33,895.26	5/15/2017	5/15/2017	5/14/2022	XEROX CORPORATION	DC1 COPIER LEASE-LEGAL DOCS BRANCH		N	E
JUD 310	A	364.74	M	21,884.40	15,683.82	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-ADMINISTRATION		N	E
JUD 310	A	191.82	M	11,509.20	8,248.26	7/1/2017	7/1/2017	6/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-PERSONNEL OFFICE		N	E
JUD 310	A	185.14	M	11,108.40	8,516.44	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	DC1 COPIER LEASE-KANEOHE DISTRICT COURT		N	E
JUD 310	A	746.25	M	44,775.00	35,073.75	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	DC1 COPIER LEASE-KANEOHE DISTRICT COURT		N	E
JUD 310	A	241.44	M	14,486.40	11,106.24	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT TVB ADMIN.-C8055H		N	E
JUD 310	A	346.94	M	20,816.20	15,959.09	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT TVB-B8045H-A		N	E
JUD 310	A	173.47	M	10,408.20	7,979.62	10/1/2017	10/1/2017	9/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT TVB-B8045H-B		N	E
JUD 310	A	274.97	M	16,498.20	13,198.56	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER FOR BAILIFFS-C8070H		N	E
JUD 310	A	445.86	M	26,751.60	21,401.28	12/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	REPLACEMENT OF COPIER AT WAIANAE-XC70		N	E
JUD 310	A	141.57	M	8,493.97	8,493.97	12/1/2018	12/1/2018	11/30/2023	XEROX CORPORATION	DC1 LEASE XEROX B405DN COPIER FOR DC1 -HOOKELE ON 3RD FLOOR		N	E
JUD 310	B	VARIOUS RATES	M	1,146,009.25	509,810.37	4/1/2001	1/1/2016	11/30/2020	DOUGLAS EMMETT 2010 LLC FKA BISHOP SQ	DC1 59 MONTH OFFICE LEASE FOR OAHU'S DRIVER EDUCATION DIVISION		N	L
JUD 310	B	VARIOUS RATES	M	418,015.00	28,340.00	6/16/2004	4/16/2014	3/31/2019	HAWAIIAN STATE ENTERPRISES, LTD	DC1 59 MONTH OFFICE LEASE FOR KONA'S DRIVER EDUCATION DIVISION		N	L
JUD 310	B	VARIOUS RATES	M	53,671.50	21,468.60	2/1/2007	6/1/2017	11/30/2019	KANESHIRO AND SONS ENTERPRISE,	DC1 OFFICE LEASE (CLASSROOM) FOR HILO'S DRIVER EDUCATION		N	L
JUD 310	B	500.00	M	6,000.00	3,500.00	7/1/2014	7/1/2017	6/30/2019	KONA ASSOCIATION FOR RETARDED	DC1 CUSTODIAL SERVICES FOR DRIVER EDUCATION KONA OFFICE		N	S
JUD 310	B	VARIOUS RATES	M	275,249.33	226,870.56	7/1/2012	6/1/2017	4/30/2022	MAUI ACADEMY OF PERFORMING ARTS	DC1 OFFICE LEASE FOR DRIVER EDUCATION MAUI DIVISION		N	L
JUD 310	B	110,000.00	A	330,000.00	247,500.00	7/1/2018	7/1/2018	6/30/2021	PREVENTION RESEARCH INC.	EVIDENCE BASED MOTIVATIONAL PREVENTION & INTERVENTION		N	S
JUD 310	B	275.68	M	16,540.80	14,611.04	4/1/2018	4/1/2018	3/31/2023	TOSHIBA AMERICA BUSINESS SOLUTIONS	60 MO LEASE: 2 TOSHIBA E-STUDIO7506 COPIERS		N	E
JUD 310	B	202.93	M	12,175.80	10,755.29	4/1/2018	4/1/2018	3/31/2023	TOSHIBA AMERICA BUSINESS SOLUTIONS	60 MO LEASE: 2 TOSHIBA E-STUDIO 5506 COPIERS		N	E
JUD 310	B	159.34	M	9,560.40	637.36	4/1/2014	4/1/2014	3/30/2019	XEROX CORPORATION	DC1 LEASE OF XEROX W7845 COPIER FOR DRIVER ED HILO OFFICE		N	E
JUD 310	B	193.13	M	11,587.80	4,635.12	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	DC1 LEASE OF XEROX W7855PTCOPIER FOR KONA DRV ED S/N:MAC591021		N	E

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JUD 310	B	106.49	M	6,389.40	4,259.60	4/1/2017	4/1/2017	3/31/2022	XEROX CORPORATION	60 MONTH COPIER LEASE-KAUAI DRIVER'S ED		N	E
JUD 310		196.12	M	11,767.20	11,767.20	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	DC1 LEASE OF XEROX C8055H COPIER FOR DRIVER EDUCATION MAUI DIVISION		N	E
JUD 310												N	
JUD 310	A	VARIOUS RATES	O	190,000.00	74,096.00	7/1/2015	7/1/2017	6/30/2019	ACTION WITH ALOHA, LLC	CC1-ACSB SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	400,000.00	195,483.00	7/1/2015	7/1/2017	6/30/2019	CARE HAWAII, INC.	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	224,280.00	127,191.40	7/1/2015	7/1/2017	6/30/2019	GIOVANNONI, JOSEPH INC.	CC1-ACSB ADULT SEX OFFENDER ASSESSMENT AND TREATMENT		Y	S
JUD 310	A	VARIOUS RATES	O	600,000.00	233,214.00	7/1/2015	7/1/2017	6/30/2019	HINA MAUKA	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	278,120.00	125,116.00	7/1/2015	7/1/2017	6/30/2019	HO'OMAU KE ALOHA	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	350,000.00	11,640.00	7/1/2015	7/1/2017	6/30/2019	KLINE-WELSH BEHAVIORIAL HEALTH FOUNDATION	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	115,000.00	49,939.50	7/1/2015	7/1/2017	6/30/2019	KOKUA SUPPORT SERVICES	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	735,000.00	271,031.25	7/1/2015	7/1/2017	6/30/2019	SALVATION ARMY, THE	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	240,000.00	119,065.00	7/1/2015	7/1/2017	6/30/2019	SALVATION ARMY FAMILY-	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	180,000.00	90,512.50	7/1/2015	7/1/2017	6/30/2019	WAIANAE DISTRICT COMPREHENSIVE HEALTH AND HOSPITAL BOARD, INC.	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	110,000.00	70,175.00	7/1/2015	7/1/2017	6/30/2019	WOMEN IN NEED	CC1-ACSB ADULT SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	M	133,916.00	111,908.00	7/1/2017	7/1/2017	6/30/2019	CARE HAWAII, INC.	FC1 JUVENILE SUBSTANCE ABUSE		Y	S
JUD 310	A	VARIOUS RATES	M	98,000.00	93,368.75	7/1/2017	7/1/2018	6/30/2019	CATHOLIC CHARITIES - CSATP	FC1 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 310	A	39,489.00	M	983,740.00	276,425.00	7/1/2015	7/1/2017	6/30/2019	CHILD & FAMILY SERVICES	FC1 DOMESTIC VIOLENCE SERVICES		Y	S
JUD 310	B	1,500.00	M	36,000.00	10,500.00	7/1/2018	7/1/2017	6/30/2019	CHILD & FAMILY SERVICES	FC1 DOMESTIC VIOLENCE SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	483,106.00	15,957.50	7/1/2017	7/1/2017	6/30/2019	COALITION FOR A DRUG FREE	FC1 FAMILY INTERVENTION SERVICES		Y	S
JUD 310	A	VARIOUS RATES	M	38,800.00	14,180.00	7/1/2017	7/1/2017	6/30/2019	COMMUNITY ASSISTANCE CENTER	FC1 ANGER MANAGEMENT PROGRAM		Y	S
JUD 310	A	107,271.28	M	2,749,068.00	865,448.88	7/1/2017	7/1/2017	6/30/2019	DOMESTIC VIOLENCE ACTION CENTER	FC1 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 310	B	7,272.72	M	174,545.28	50,909.04	7/1/2017	7/1/2017	6/30/2019	DOMESTIC VIOLENCE ACTION CENTER	FC1 DOMESTIC VIOLENCE INTERVENTION		Y	S

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JUD 310	A	VARIOUS RATES	O	52,925.00	52,925.00	7/1/2015	7/1/2017	6/30/2019	HALE KIPA - INDEPENDENT LIVING PROGRAMS	FC1 INDEPENDENT LIVING PROGRAM SVCS		Y	S
JUD 310	A	VARIOUS RATES	M	55,300.00	7,580.00	7/1/2017	7/1/2017	6/30/2019	HALE KIPA - SHELTER SERVICES	FC1 EMERGENCY SHELTER SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	4,000.00	4,000.00	7/1/2018	7/1/2018	6/30/2019	HALE MAILE KANE	FC1 EMERGENCY HOUSING		Y	S
JUD 310	A	VARIOUS RATES	O	4,000.00	4,000.00	7/1/2018	7/1/2018	6/30/2019	HALE MAILE KANE	FC1 EMERGENCY HOUSING		Y	S
JUD 310	A	VARIOUS RATES	O	4,000.00	4,000.00	7/1/2018	7/1/2018	6/30/2019	HALE MAILE KANE	FC1 EMERGENCY HOUSING		Y	S
JUD 310	A	VARIOUS RATES	O	600,000.00	293,630.00	7/1/2015	7/1/2017	6/30/2019	HINA MAUKA	FC1 SUBSTANCE ABUSE TREATMENT FOR STATEW		Y	S
JUD 310	A	VARIOUS RATES	M	100,000.00	67,691.00	7/1/2017	7/1/2017	6/30/2019	HINA MAUKA - TEEN CARE	FC1 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 310	A	VARIOUS RATES	O	4,000.00	4,000.00	7/1/2018	7/1/2018	6/30/2019	HO'OMAU KE OLA	FC1 EMERGENCY HOUSING		Y	S
JUD 310	A	VARIOUS RATES	O	4,000.00	3,873.50	7/1/2018	7/1/2018	6/30/2019	HO'OMAU KE OLA	FC1 EMERGENCY HOUSING		Y	S
JUD 310	A	VARIOUS RATES	O	139,060.00	94,288.00	7/1/2017	7/1/2017	6/30/2019	HO'OMAU KE OLA	FC1 SUBSTANCE ABUSE TREATMENT FOR STATEW		Y	S
JUD 310	A	VARIOUS RATES	O	4,000.00	4,000.00	7/1/2018	7/1/2018	6/30/2019	HO'OMAU KE OLA	FC1 EMERGENCY HOUSING		Y	S
JUD 310	A	VARIOUS RATES	O	4,000.00	4,000.00	7/1/2018	7/1/2018	6/30/2019	HO'OMAU KE OLA	FC1 EMERGENCY HOUSING		Y	S
JUD 310	A	VARIOUS RATES	O	4,000.00	4,000.00	7/1/2018	7/1/2018	6/30/2019	HO'OMAU KE OLA	FC1 EMERGENCY HOUSING		Y	S
JUD 310	A	VARIOUS RATES	O	4,000.00	4,000.00	7/1/2018	7/1/2018	6/30/2019	HO'OMAU KE OLA	FC1 EMERGENCY HOUSING		Y	S
JUD 310	A	VARIOUS RATES	O	20,000.00	11,670.00	7/1/2017	7/1/2018	6/30/2019	LEVI, MATT INVESTIGATIONS	FC1 JUVENILE DRUG COURT PROGRAM		Y	S
JUD 310	A	VARIOUS RATES	M	79,969.00	42,599.00	7/1/2017	7/1/2017	6/30/2019	MARIMED FOUNDATION	FC1 IN COMMUNITY COUNSELING		Y	S
JUD 310	A	1,062.50	M	12,750.00	7,437.50	7/1/2017	7/1/2018	6/30/2019	MEDIATION CENTERS OF HAWAII	FC1 ADR MEDIATION SERVICES		Y	S
JUD 310	B	100.00	O	2,400.00	1,900.00	7/1/2018	7/1/2018	6/30/2019	MIZUKAMI, GAYLE	FC1 KIDS FIRST FACILITATOR		Y	S
JUD 310	A	5,000.00	O	70,000.00	35,000.00	7/1/2017	7/1/2017	6/30/2019	MOYA, JANA MACY	FC1 - FAMILY THERAPY		Y	S
JUD 310	A	VARIOUS RATES	O	180,000.00	99,852.79	7/1/2016	7/1/2017	6/30/2019	NURSEFINDERS OF HAWAII	FC1 JUVENILE ON CALL NURSING SERVICES		Y	S
JUD 310	A	VARIOUS RATES	M	359,856.00	129,725.80	7/1/2017	7/1/2017	6/30/2019	PALAMA SETTLEMENT	FC1 IN-COMMUNITY SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	30,000.00	30,000.00	7/1/2017	7/1/2017	6/30/2019	PARENT AND CHILDREN TOGETHER	FC1 - ASSIT PARENTS AND CHILDREN VISITS		Y	S
JUD 310	A	52,164.00	M	1,251,950.00	417,319.00	7/1/2017	7/1/2017	6/30/2019	PARENTS AND CHILDREN TOGETHER	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S
JUD 310	B	15,500.00	M	372,000.00	124,000.00	7/1/2017	7/1/2017	6/30/2019	PARENTS AND CHILDREN TOGETHER	FC1 DOMESTIC VIOLENCE INTERVENTION SERVICES		Y	S
JUD 310	A	25,339.00	M	608,136.00	202,712.00	7/1/2017	7/1/2017	6/30/2019	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED CHILD VISITATION/EXCHANGE SERVICES		Y	S
JUD 310	B	3,875.00	M	93,000.00	31,000.00	7/1/2017	7/1/2017	6/30/2019	PARENTS AND CHILDREN TOGETHER	FC1 SUPERVISED CHILD VISITATION/EXCHANGE SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	82,800.00	37,900.00	7/1/2018	7/1/2018	6/30/2019	ROGERS, BARBARA HIGA	FC1 JUVENILE MENTAL HEALTH ASSESSMENTS		Y	S
JUD 310	A	VARIOUS RATES	O	7,000.00	5,680.00	7/1/2018	7/1/2018	6/30/2019	ROGERS, BARBARA HIGA	FC1 KIDS FIRST PRESENTER		Y	S

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JUD 310	A	VARIOUS RATES	O	4,000.00	4,000.00	7/1/2018	7/1/2018	6/30/2019	SALVATION ARMY	FC1 EMERGENCY HOUSING - KE OLA PONO		Y	S
JUD 310	A	VARIOUS RATES	O	4,000.00	3,152.00	7/1/2018	7/1/2018	6/30/2019	SALVATION ARMY	FC1 EMERGENCY HOUSING -KAOHU HOU O MANOA		Y	S
JUD 310	A	6,846.00	M	164,304.00	47,922.00	7/1/2017	7/1/2017	6/30/2019	UCERA	FC1 JUVENILE PHYSICIAN SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	30,000.00	15,000.00	7/1/2017	7/1/2017	6/30/2019	WAIANAE COAST CMHC - HALE NA'AU PONO	FC1 EMERGENCY FOSTER HOMES		Y	S
JUD 310	A	VARIOUS RATES	O	200,000.00	199,950.00	7/1/2017	7/1/2017	6/30/2019	WAIANAE COAST COMPPREHENSIVE HEALTH CENTER	FC1 SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 310	A	VARIOUS RATES	O	4,000.00	3,046.00	7/1/2018	7/1/2018	6/30/2019	WOMEN IN NEED	EMERGENCY HOUSING		Y	S
JUD 320	A	51.88	O/M	3,000.00	509.63	11/15/2014	11/15/2014	11/14/2019	RICOH USA, INC.	LEASE RIOCH MP 301 COPIER FOR 2ND CC - C		N	E
JUD 320	A	1,630.79	M	76,005.72	3,261.58	1/1/2015	1/1/2015	12/31/2018	THOMAS REUTER WEST	WESTLAW SUBSCRIPTION		N	S
JUD 320	A	64.14	O/M	3,848.40	3,848.40	12/1/2018	12/1/2018	11/30/2023	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	64.14	O/M	3,848.40	3,848.40	12/1/2018	12/1/2018	11/30/2023	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	64.14	O/M	3,848.40	3,848.40	12/1/2018	12/1/2018	11/30/2023	XEROX CORPORATION	LEASE OF A XEROX B405DN COPIER FOR 2JC,		N	E
JUD 320	A	183.83	O/M	12,778.80	7,999.16	8/16/2016	8/16/2016	8/15/2021	XEROX CORPORATION	60 MO.LEASE OF XEROX WC5955 COPIER		N	E
JUD 320	A	23,739.04	A	23,739.04	0.00	6/1/2018	6/1/2018	5/31/2019	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM FOR HOAPILI HALE		N	S
JUD 320	A	3,323.00	A	3,323.00	3,323.00	12/1/2018	12/1/2018	11/30/2019	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM FOR MOLOKAI D		N	S
JUD 320	A	4,355.00	A	4,355.00	4,355.00	12/1/2018	12/1/2018	11/30/2019	JUSTICE AV SOLUTIONS	MAINTENANCE OF JAVS SYSTEM AT LAHAINA DC		N	S
JUD 320	A	746.34	M	8,956.08	7,907.65	9/1/2018	9/1/2018	8/31/2019	PACIFIC COURIER	ARMORED CAR SERVICE FOR HOAPILI HALE AND LAHDC		N	S
JUD 320	A	268.19	M	16,091.40	10,231.58	11/11/2016	1/8/2017	1/7/2022	PITNEY BOWES INC.	MAIL SYSTEM FOR 2CC-WAILUKU		N	E
JUD 320	A	361.02	M	17,576.83	15,410.73	4/27/2018	4/27/2018	4/26/2022	XEROX CORPORATION	48 MONTH LEASE OF XEROX B8075H COPIER		N	E
JUD 320	A	5,311.98	O/M	117,880.91	26,011.86	5/1/2014	1/1/2018	12/31/2018	OAHU AIR CONDITIONING SERVICE,	MAINTENANCE OF AIR CONDITIONING SYSTEM A		N	S
JUD 320	A	1,585.14	M	86,196.72	3,170.28	1/1/2014	1/1/2014	12/31/2018	THYSSENKRUPP ELEVATOR	MAINTENANCE OF THYSSEN ELEVATORS AT HOAP		N	S
JUD 320	A	640.38	QTR	11,587.40	2,918.41	9/1/2014	9/1/2014	8/31/2019	THYSSENKRUPP ELEVATOR	MAINT OF 2 DUMBWAITERS - HOAPILI HALE		N	S
JUD 320	A	14,800.00	A	14,800.00	14,800.00	7/1/2011	7/1/2018	6/30/2019	L-3 COMMUNICATIONS SECURITY	MAINTENANCE OF L-3 COMMUNICATIONS SECURI		N	S
JUD 320	A	1,195.31	O	7,171.90	3,585.97	7/1/2014	7/1/2018	6/30/2019	JOHNSON CONTROLS	MAINTENANCE OF FIRE ALARM AND SECURITY S		N	S
JUD 320	A	29,535.23	O	29,535.23	0.00	9/1/2018	9/1/2018	8/31/2019	SECURITY RESOURCES LLC	MAINTENANCE OF SECURITY EQUIPMENT		N	S
JUD 320	A	2,430.00	A	2,430.00	0.00	5/17/2017	7/1/2018	6/30/2019	CLEARVIEW	COSTAR SOFTWARE MAINTENANCE		N	S
JUD 320	A	2,725.26	A	2,725.26	0.00	3/1/2017	7/1/2018	6/30/2019	MICROFOCUS	ACUCOBOL SOFTWARE MAINTENANCE		N	S

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JUD 320	A	15,541.56	O	15,541.56	0.00	8/24/2017	9/19/2017	9/18/2020	HAWAIIAN TELCOM	LIFESIZE EXTENDED WARRANTY (RURAL COURTS)		N	S
JUD 320	A	16,400.94	O	16,400.94	0.00	9/24/2018	9/24/2018	9/23/2021	HAWAIIAN TELCOM	LIFESIZE EXTENDED WARRANTY (HOAPILI HALE)		N	S
JUD 320	A	501.04	M	18,037.44	17,536.40	11/1/2018	11/1/2018	11/1/2021	KING POWER	MAINTENANCE OF EMERGENCY STANDBY GENERATOR		N	S
JUD 320	A	539.47	M	6,473.64	3,776.29	7/1/2013	7/1/2018	6/30/2019	ALOHA WASTE SYSTEMS,. INC.	REFUSE SERVICES FOR HOAPILI HALE		N	S
JUD 320	A	3,517.35	O/M	66,684.89	59,650.20	7/1/2014	7/1/2018	6/30/2019	ACCESS INFORMATION MANAGEMENT	RECORDS STORAGE & RETRIEVAL SVCS THRU IF		N	S
JUD 320	A	565.72	O/M	8,500.00	5,671.40	3/8/2017	7/1/2018	6/30/2019	ACCESS INFORMATION MANAGEMENT	RECORDS SHREDDING SERVICE		N	S
JUD 320	A	1,953.19	QTR	7,812.76	3,906.40	4/16/2017	7/1/2018	6/30/2019	TERMINIX	QUARTERLY INTERIOR/EXTERIOR PEST CONTROL		N	S
JUD 320	A	17,026.48	O/M	222,173.28	154,067.36	7/1/2015	7/1/2018	6/30/2019	G4S SECURE SOLUTIONS (USA) INC	STATWIDE SECURITY SERVICES @CC2		N	S
JUD 320	A	4,882.00	M	282,188.00	181,084.00	3/14/2012	2/16/2017	1/15/2022	UNION LEASING CORP	OFFICE SPACE RENTAL FOR MOLOKAI CLIENT SERVICE		N	L
JUD 320	A	24,821.35	M	1,495,706.10	201,994.33	5/28/2013	10/1/2014	8/31/2019	A & B PROPERTIES, INC.	OFFICE LEASE - ACS		N	L
JUD 320	A	8,895.78	M	533,454.99	314,640.90	12/28/2012	12/1/2016	10/31/2021	MAUI OFFICE, LLC. DBA 2200 MAIN, LLC	MAUI DRUG COURT LEASE		N	L
JUD 320	A	113.97	M	6,561.60	5,991.77	7/10/2018	7/10/2018	7/9/2023	KONICA MINOLTA	5 YEAR LEASE OF KONICA BIZHUB 368E		N	E
JUD 320	A	39.26	O/M	3,682.00	1,608.65	10/28/2014	10/28/2014	10/27/2019	RICOH USA, INC.	LEASE OF RICOH COPIER FOR 2ND CIRCUIT		N	E
JUD 320	A	311.37	O/M	17,371.85	12,701.34	8/1/2017	8/1/2017	7/31/2022	XEROX CORPORATION	5YR LEASE OF XEROX WORKCENTRE C8055H		N	E
JUD 320	A	213.65	O/M	14,127.30	5,581.38	7/1/2015	7/1/2015	6/30/2020	XEROX CORPORATION	5YR LEASE OF XEROX W7835PT COPIER		N	E
JUD 320	A	337.52	O/M	19,045.42	11,619.94	12/9/2016	1/11/2017	1/10/2022	XEROX CORPORATION	5YR LEASE OF XEROX COLORQUBE 9303 COPIER		N	E
JUD 320	A	421.04	O/M	24,339.74	16,339.96	2/7/2017	4/1/2017	3/31/2022	XEROX CORPORATION	5YR LEASE OF XEROX COLORQUBE 9303 COPIER		N	E
JUD 320	A	400.00	O	6,000.00	4,400.00	7/1/2018	7/1/2018	6/30/2019	AKAHAI COUNSELING LLC	CC2 SUBSTANCE ABUSE ASSESSMENT		Y	S
JUD 320	A	7,267.30	O/M	200,000.00	83,723.25	7/1/2015	7/1/2017	6/30/2019	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	582.13	O/M	100,000.00	90,686.00	7/1/2015	7/1/2017	6/30/2019	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	39,425.00	O/M	473,100.00	315,400.00	7/1/2015	7/1/2018	6/30/2019	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	4,246.88	O/M	100,000.00	32,050.00	7/1/2015	7/1/2017	6/30/2019	ALOHA HOUSE, INC.	CC2 SEX OFFENDER SERVICES		Y	S
JUD 320	A	30.00	O	6,000.00	5,910.00	7/1/2018	7/1/2018	6/30/2019	ALOHA HOUSE, INC.	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT SERVICES		Y	S
JUD 320	A	30.00	O	6,000.00	6,000.00	7/1/2018	7/1/2018	6/30/2019	ALOHA HOUSE, INC.	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	95.00	O	12,000.00	10,455.00	7/1/2015	7/1/2017	6/30/2019	BEHAVIORAL HEALTH HAWAII	CC2 ADULT SUBSTANCE ABUSE ASSESSMENTS		Y	S
JUD 320	A	95.00	O	6,000.00	5,525.00	7/1/2018	7/1/2018	6/30/2019	BEHAVIORAL HEALTH HAWAII	CC2 JUVENILE SUBSTANCE ABUSE ASSESSMENTS		Y	S
JUD 320	A	16,373.08	M	198,899.00	171,833.26	7/1/2018	7/1/2018	6/30/2019	BEHAVIORAL HEALTH HAWAII	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S

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JUD 320	A	3,767.81	O/M	99,800.00	39,515.00	7/1/2015	7/1/2017	6/30/2019	MOLOKAI COMMUNITY SERVICE	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	52.50	O	10,000.00	6,445.00	7/1/2015	7/1/2017	6/30/2019	MOLOKAI COMMUNITY SERVICE	CC2 JUVENILE IN-COMMUNITY SVCS		Y	S
JUD 320	A	1,102.65	M	13,231.80	8,821.20	7/1/2018	7/1/2018	6/30/2019	KA HALE POMAIIKAI	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	83.00	O	40,000.00	40,000.00	7/1/2015	7/1/2017	6/30/2019	MALAMA FAMILY RESOURCE CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	4,796.00	O	80,000.00	8,060.00	7/1/2015	7/1/2017	6/30/2019	MALAMA FAMILY RESOURCE CENTER	CC2 INTEGRATED SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	1,750.00	O/M	42,000.00	24,095.00	5/1/2018	5/1/2018	6/30/2019	LOVE COUNSELING AND CONSULTING LLC	CC2 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 320	A	1,378.44	O	90,000.00	67,945.00	7/1/2015	7/1/2017	6/30/2019	MAUI YOUTH & FAMILY SERVICES,	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	140.00	O	20,000.00	20,000.00	7/1/2015	7/1/2017	6/30/2019	MAUI YOUTH & FAMILY SERVICES,	CC2 JUVENILE RESIDENTIAL SERVICES		Y	S
JUD 320	A	135.00	O	10,000.00	10,000.00	7/1/2015	7/1/2017	6/30/2019	MAUI YOUTH & FAMILY SERVICES,	CC2 SHELTER SERVICES		Y	S
JUD 320	A	85.00	O	20,000.00	17,080.00	7/1/2015	7/1/2017	6/30/2019	MAUI YOUTH & FAMILY SERVICES,	CC2 INTEGRATED SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	1,053.99	M	14,247.00	11,085.03	7/1/2018	7/1/2018	6/30/2019	MOLOKAI COMMUNITY HEALTH CENTER	CC2 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	15,545.35	O/M	482,000.00	217,729.00	7/1/2015	7/1/2017	6/30/2019	PACT-FAMILY PEACE CENTER	CC2 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 320	A	631.25	O/M	32,000.00	21,900.00	7/1/2015	7/1/2017	6/30/2019	PACT-FAMILY PEACE CENTER	CC2 IN-COMMUNITY SERVICES		Y	S
JUD 320	B	2,812.50	M	33,750.00	22,500.00	8/1/2017	7/1/2018	6/30/2019	PACT-FAMILY PEACE CENTER	CC2 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 320	A	180.00	O	10,800.00	10,800.00	7/1/2015	7/1/2017	6/30/2019	SAND ISLAND TREATMENT CENTER	CC2 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 320	A	6,065.56	O/M	130,000.00	20,820.00	7/1/2015	7/1/2017	6/30/2019	WOMEN HELPING WOMEN	CC2 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 320	A	487.43	O	5,000.00	3,050.30	7/1/2015	7/1/2018	6/30/2019	TECHNICAL RESOURCE MANAGEMENT	DRUG TESTING FOR ADULT CLIENTS		N	S
JUD 320	A	1,564.75	O	15,000.00	8,741.00	11/1/2015	7/1/2018	6/30/2019	DIAGNOSTIC LABORATORY SERVICES	STATEWIDE DRUG COLLECTION, SCREENING & CONFIRMTN		N	S
JUD 320	A	2,500.00	O	250,000.00	73,675.17	7/1/2015	7/1/2017	6/30/2019	FOSTER-AU, RENATA	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	250,000.00	21,762.69	7/1/2015	7/1/2017	6/30/2019	BAKER, JOHN J.	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	250,000.00	158,333.31	7/1/2015	7/1/2017	6/30/2019	LEGAL AID SOCIETY OF HAWAII	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	250,000.00	72,044.26	7/1/2015	7/1/2017	6/30/2019	TENGAN, DAVELYNN	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	125,000.00	86,000.00	7/1/2017	7/1/2018	6/30/2019	ERIN LOWENTHAL	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	125,000.00	58,199.10	7/1/2017	7/1/2018	6/30/2019	NICOLE FORELLI	GAL FOR 2ND CIRCUIT		N	S
JUD 320	A	2,500.00	O	40,000.00	4,792.80	6/1/2018	6/1/2018	6/30/2019	BARBARA SAUER	GAL FOR 2ND CIRCUIT		N	S
JUD 320												N	
JUD 320	A	19,137.10	A	19,137.10	19,137.10	10/23/2018	10/23/2018	12/12/2018	EMSS INC	TRAFFIC CITATIONS		N	S
JUD 320	A	34,800.00	A	34,800.00	0.00	7/1/2018	7/1/2018	11/30/2019	EMSS INC	JUROR QUESTIONNAIRES PRINTING AND MAILING		N	S
JUD 320	A	5,137.00	A	5,137.00	5,137.00	7/1/2018	7/1/2018	6/30/2019	SIMS HAWAII ENTERPRISES	OPEN AND SCAN JUROR QUESTIONNAIRES		N	S
JUD 320	A	186.26	QTR	3,725.40	2,794.17	8/30/2017	8/30/2017	8/29/2022	PITNEY BOWES INC.	MAIL SYSTEM FOR LAHAINA DISTRICT COURT		N	E

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JUD 320	A	1,577.60	O/M	98,131.11	93,398.31	7/1/2018	9/1/2018	7/31/2023	LANAI RESORTS, LLC	OFFICE LEASE FOR LANAI DISTRICT COURT.		N	L
JUD 320	A	140.07	O/M	8,857.20	4,515.07	3/15/2016	3/15/2016	3/14/2021	RICOH USA	LEASE RICOH M5054 COPIER 3RD FLOOR		N	E
JUD 320	A	151.91	O/M	9,616.80	4,603.70	1/27/2016	1/27/2016	1/26/2021	XEROX CORPORATION	LEASE OF XEROX W5945COPIER FOR LAHAINA DC		N	E
JUD 320	A	82.62	O/M	5,089.20	2,775.88	8/4/2016	8/4/2016	8/3/2021	RICOH USA	LEASE RICOH MP3054 COPIER MOLOKAI DC		N	E
JUD 320	A	86.44	O/M	4,893.60	2,646.11	8/16/2016	8/16/2016	8/15/2021	RICOH USA	LEASE RICOH MP3054 COPIER LANAI DC		N	E
JUD 320	A	134.51	O/M	7,764.60	2,384.14	8/1/2015	8/1/2015	7/31/2020	RICOH USA	5YR LEASE OF RICOH MP3054 COPIER FOR FAMILY COURT		N	E
JUD 320	A	388.39	O/M	28,904.40	15,699.05	12/10/2015	12/10/2015	12/9/2020	XEROX CORPORATION	LEASE OF XEROX W7838 COPIER FOR SERVICE CENTER		N	E
JUD 320	A	130.25	O/M	7,748.06	5,924.62	8/29/2017	8/29/2017	8/28/2022	XEROX CORPORATION	VEND COPIER FOR 2ND CIRCUIT'S SERVICE CENTER		N	E
JUD 320	A	32.77	O/M	1,964.85	1,473.35	7/31/2017	7/31/2017	7/30/2022	XEROX CORPORATION	LEASE XEROX B405DN FAX FOR SERVICE CENTER		N	E
JUD 320	A	323.11	O/M	15,480.19	13,541.52	4/27/2018	4/27/2018	4/26/2022	XEROX CORPORATION	LEASE XEROX B8075DN FOR LEGAL DOCUMENTS		N	E
JUD 320	A	1,822.91	A	1,822.91	0.00	4/15/2018	4/15/2018	4/14/2019	ADVANCES MICRO-IMAGE SYSTEMS	MAINT OF MINOLTA IMAGING SYSTEM-2ND CC		N	S
JUD 320	A	338.04	O/M	5,432.99	4,418.87	7/1/2015	7/1/2018	6/30/2019	STURDEVANT REFRIGERATION & AIR CON	A/C MAINTENANCE AT LAHAINA DC		N	S
JUD 320	A	8,130.73	QTR	32,523.64	8,131.45	3/25/2012	5/15/2018	5/14/2019	HONEYWELL INTERNATIONAL, INC.	SERVICE/MAINT OF FIRE ALARM/SECURITY SYS		N	S
JUD 320	A	1,263.00	M	7,578.00	1,263.00	7/1/2016	7/1/2018	12/31/2018	PWC HAWAII CORPORATION	JANITORIAL SVC FOR LAHAINA DC		N	S
JUD 320	A	62.18	M	746.16	467.44	7/1/2017	7/1/2018	6/30/2019	MAUI DISPOSAL	REFUSE SERVICE - LAHAINA DC		N	S
JUD 320	A	1,200.00	M	7,200.00	1,200.00	7/1/2018	7/1/2018	12/31/2018	RN ENTERPRISES	LANDSCAPING SERVICES FOR LAHAINA DC		N	S
JUD 320	A	637.66	M	21,600.00	8,986.77	2/1/2003	2/1/2017	1/31/2020	VERIZON WIRELESS	CELL PHONE SERVICE		N	S
JUD 320	A	1,030.92	M	32,400.00	15,905.32	7/1/1991	7/1/2017	6/30/2020	BANK OF HAWAII	CREDIT CARD SERVICE		N	S
JUD 320	A	766.95	O	9,203.40	7,669.50	7/1/2018	7/1/2018	6/30/2019	SHEILA HAYNES	GRAND JURY COUNSEL		N	S
JUD 320	A	766.95	O	9,203.40	6,902.55	7/1/2018	7/1/2018	6/30/2019	WALTER VIERRA	GRAND JURY COUNSEL		N	S
JUD 330	A	2,812.48	M	165,936.32	28,124.80	12/1/2014	12/1/2014	10/31/2019	1284 KILAUEA K&M, LLC	STORAGE SPACE FOR CC3		N	L
JUD 330	A	20,000.00	O	40,000.00	20,000.00	7/1/2015	7/1/2017	6/30/2019	ACCESS CAPABILITIES INC.	CC3 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 330	A	3,000.00	O	6,000.00	3,000.00	7/1/2015	7/1/2017	6/30/2019	ACCESS CAPABILITIES INC.	CC3 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	25,000.00	O	50,000.00	0.00	7/1/2015	7/1/2017	6/30/2019	ACCESS CAPABILITIES INC.	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	1,453.91	M	36,000.00	21,407.61	1/1/1981	8/1/2017	7/31/2020	BANK OF HAWAII	STATEWIDE CREDIT CARD SERVICE		N	S
JUD 330	A	186,000.00	O	372,000.00	145,173.00	7/1/2015	7/1/2017	6/30/2019	BIG ISLAND SUBSTANCE ABUSE	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	5,000.00	O	10,000.00	5,000.00	7/1/2015	7/1/2017	6/30/2019	BIG ISLAND SUBSTANCE ABUSE	CC3 JUVENILE SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	2,825.41	M	67,369.44	50,857.32	6/7/2011	7/1/2018	6/30/2020	BURITZ, BHAGAVAN S.	LEASE- STORAGE OF FILES, EQUIPMENT		N	L
JUD 330	A	13,000.00	O	26,000.00	13,000.00	7/1/2015	7/1/2017	6/30/2019	CARE HAWAII, INC.	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S

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JUD 330	A	7,916.66	M	190,000.00	63,333.28	7/1/2015	7/1/2017	6/30/2019	CATHOLIC CHARITIES - CSATP	CC3 JUVENILE SEX OFFENDER TREATMENT		Y	S
JUD 330	B	4,875.00	M	123,500.00	39,000.00	7/1/2015	7/1/2017	6/30/2019	CHILD & FAMILY SERVICE	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 330	A	39,208.25	M	940,998.00	313,666.00	7/1/2015	7/1/2017	6/30/2019	CHILD & FAMILY SERVICE	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 330	A	193,028.00	O	441,238.00	56,883.00	7/1/2015	7/1/2017	6/30/2019	CHUNG, AARON S. Y.	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	148,000.00	O	296,000.00	112,150.00	7/1/2015	7/1/2017	6/30/2019	COMMUNITY ASSISTANCE CENTER	CC3 SEX OFFENDER TREATMENT SERVICES		Y	S
JUD 330	A	2,500.00	O	2,500.00	2,151.00	11/1/2015	7/1/2018	6/30/2019	DIAGNOSTIC LABORATORY SERVICES	STATEWIDE DRUG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	5,572.01	M	200,592.36	100,296.18	1/1/2003	7/1/2017	6/30/2020	DTP HOLDINGS, INC.	OFFICE LEASE FC3		N	L
JUD 330	A	43,500.00	O	43,500.00	0.00	7/1/2018	7/1/2018	11/30/2019	EMSS, INC.	FABRICATE, PRINT & MAILOUT JUROR QUEST - STATEWIDE		N	S
JUD 330	A	31,147.28	O	31,147.28	31,147.28	10/23/2018	10/23/2018	12/12/2018	EMSS, INC.	PRINTING OF 2019 TRAFFIC CITATIONS		N	S
JUD 330	A	59,848.53	M	706,176.57	478,788.20	7/1/2015	7/1/2017	6/30/2018	G4S SECURE SOLUTIONS (USA) INC	STATWIDE SECURITY SERVICES CONTRACT		N	S
JUD 330	A	146,960.00	O	334,605.00	65,490.00	7/1/2015	7/1/2017	6/30/2019	GOODENOW, KENNETH	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	108,445.00	O	108,445.00	68,550.00	7/1/2018	7/1/2018	6/30/2019	GRAB, VALERIE	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	117,648.00	O	258,874.00	56,443.00	7/1/2015	7/1/2017	6/30/2019	HEIMGARTNER, JENNIFER A.S.	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	131,240.00	O	131,240.00	91,880.00	7/1/2018	7/1/2018	6/30/2019	HEIMGARTNER, R. HERMANN	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	176,044.00	O	442,243.00	66,564.00	7/1/2015	7/1/2017	6/30/2019	IOPA, G. KAY	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	5,746.84	O	11,493.68	11,493.68	3/1/2010	7/1/2018	6/30/2018	ISLAND CONTROLS INC.	ENERGY MANAGEMENT SYSTEM		N	S
JUD 330	A	140,132.00	O	321,946.00	56,637.00	7/1/2015	7/1/2017	6/30/2019	JACKSON, JOAN	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	303.00	M	3,640.00	0.00	10/29/2018	12/1/2018	11/30/2019	JESSI-D CLEANING SERVICES	CUSTODIAL SERVICES		N	S
JUD 330	A	11,908.06	A	11,908.26	0.00	7/1/2018	7/1/2018	6/30/2019	JOHNSON CONTROLS FIRE	CC3 FIRE ALARM & SPRINKLER MAINTENANCE		N	S
JUD 330	A	21,224.03	A	21,224.03	0.00	10/1/2018	10/1/2018	9/30/2019	JUSTICE AV SOLUTION, INC.	CC3 MAINTENANCE JAVS EQUIPMENT		N	S
JUD 330	A	259,115.00	O	259,115.00	155,075.00	7/1/2018	7/1/2018	6/30/2019	KITAOKA, CAROL	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	766.95	O	9,203.40	6,135.60	7/1/2018	7/1/2018	6/30/2019	KITAOKA, CAROL	FY19 GRAND JURY COUNSEL CC3		N	C
JUD 330	A	119.62	M	418.68	133.14	9/16/2013	9/16/2018	12/31/2018	KONICA MINOLTA BUSINESS	3.5 MON EXTENDED LEASE COPIER S. KOHALA CLIENT SERV		N	E
JUD 330	A	20,200.00	A	20,200.00	20,200.00	7/1/2011	7/1/2018	6/30/2019	L-3 COMMUNICATIONS SECURITY	SECURITY XRAY MAINT FOR CT FACILITIES		N	S
JUD 330	A	1,041.67	M	6,250.02	1,041.67	5/12/2015	7/1/2018	12/31/2018	LAVI'S CLEANING SERVICE	JANITORIAL SVCS FOR KONA DRUG COURT		N	S
JUD 330	A	666.67	QTR	1,333.34	0.00	5/12/2015	7/1/2018	12/31/2018	LAVI'S CLEANING SERVICE	CAR DETAILING KONA VEHICLES		N	S
JUD 330	A	183,105.00	O	183,105.00	91,505.00	7/1/2017	7/1/2018	12/31/2018	LAW OFFICE OF SHAUNDA A.K. LIU	FY19 3CC PROVIDE GAL/LC SERVICES		N	C
JUD 330	A	115,128.00	O	246,854.00	47,818.00	7/1/2015	7/1/2017	6/30/2019	LEGAL AID SOCIETY OF HAWAII	GAL/ LEGAL COUNSEL SERVICES FOR FC3		N	C

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JUD 330	A	19,458.51	M	116,751.06	77,834.04	12/1/2018	12/1/2018	5/31/2019	LIPIN ENTERPRISES, INC.	OFFICE LEASE KONA JCSB/ACS		N	L
JUD 330	A	25,000.00	O	50,000.00	25,000.00	7/1/2015	7/1/2017	6/30/2019	LOKAHI TREATMENT CENTERS	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	20,000.00	O	40,000.00	0.00	7/1/2015	7/1/2017	6/30/2019	LOKAHI TREATMENT CENTERS	CC3 DOMESTIC VIOLENCE INTERVENTION SVCS		Y	S
JUD 330	A	766.95	O - DAY	18,406.80	10,737.30	7/1/2018	7/1/2018	6/30/2019	MATSUKAWA, JACK N.	FY19 GRAND JURY COUNSEL CC3		N	C
JUD 330	A	12,000.00	O	24,000.00	12,000.00	7/1/2015	7/1/2017	6/30/2019	MCKENNA, GERALD J., M.D., INC.	CC3 ADULT SUBSTANCE ABUSE TREATMENT		Y	S
JUD 330	A	4,280.64	A	4,280.64	0.00	10/1/2004	8/1/2018	7/31/2019	MICRO FOCUS (US), INC.	ANNUAL ACUCOBOL MAINT FOR TRUST ATTTG ALL CIRCUITS		N	S
JUD 330	A	207.82	QTR	3,975.60	837.68	11/1/2014	11/1/2014	10/30/2019	NEOPOST USA INC./MAIL FINANCE	POSTAGE METER FOR SOUTH KOHALA DISTRICT CRT		N	E
JUD 330	A	207.82	QTR	3,975.60	837.68	11/25/2014	11/25/2014	11/24/2019	NEOPOST USA INC./MAIL FINANCE	POSTAGE METER FOR KONA DRUG COURT		N	E
JUD 330	A	104,490.00	O	104,490.00	71,235.00	7/1/2018	7/1/2018	6/30/2019	NG & PATEL, LLP	FY19 3CC PROVIDE GAL/LC SERVICES		N	C
JUD 330	A	62,000.00	O	62,000.00	49,225.30	7/1/2015	7/1/2018	6/30/2018	NORCHEM DRUG TESTING/TECH RES MGT	STATEWIDE DRUG SCREENING & CONFIRMATION TESTING		N	S
JUD 330	A	7,729.24	M	92,750.88	61,833.92	7/1/2014	7/1/2018	6/30/2019	OAHU AIR CONDITION SERVICE, INC	A/C MAINTENANCE SERVICE FOR HILO JUDICIA		N	S
JUD 330	A	1,854.88	M	43,581.00	38,952.39	7/1/2018	7/1/2018	6/30/2020	PACIFIC COURIER	FY19-20 CC3 ARMORED TRANSPORT SERVICE		N	S
JUD 330	A	122,984.00	O	227,780.00	45,664.00	7/1/2015	7/1/2017	6/30/2019	REED, MADELINE M.	GUARDIAN LITEM/LEGAL COUNSEL SERVICES		N	C
JUD 330	A	35,000.00	O	70,000.00	25,400.00	7/1/2015	7/1/2017	6/30/2019	SALVATION ARMY, THE	CC3 JUV DRUG LONG TERM & EMERGENCY SHELTER		Y	S
JUD 330	A	21,536.66	M	516,880.00	172,293.36	7/1/2015	7/1/2017	6/30/2019	SALVATION ARMY, THE	CC3 JUVENILE LONG TERM & EMERGENCY SHELTER		Y	S
JUD 330	A	11,026.47	M	262,998.48	66,158.82	7/1/2002	8/1/2017	6/30/2019	SCHATTAUER FAMILY PROPERTY	LEASE OFFICE SPACE FOR BIG ISLAND DRUG C		N	L
JUD 330	A	3,144.53	M	38,437.50	25,156.25	7/1/2018	7/1/2018	6/30/2019	SECURITY ARMORED CAR & COURIER	FY19 COURIER SERVICE INTRA-CIRCUIT 3JC		N	S
JUD 330	A	1,861.16	M	22,750.08	14,889.28	7/1/2018	7/1/2018	6/30/2019	SECURITY ARMORED CAR & COURIER	FY19 COURIER SERVICE KONA OFFICES		N	S
JUD 330	A	6,406.21	A	6,406.21	6,406.21	11/1/2018	11/1/2018	10/31/2019	SECURITY RESOURCES PACIFIC INC	CC3 ACCESS CONTROL AND SURVELLANCE SYSTEM		N	S
JUD 330	A	329.77	M	4,635.00	2,967.95	7/1/2017	7/1/2017	12/31/2019	SENTINEL OFFENDER SERVICES	FY18/19/20 STATEWIDE ELECTRONIC MONITORING		N	S
JUD 330	A	671.99	M	23,575.75	16,127.79	10/1/2017	10/1/2017	9/30/2020	SERVICES HAWAII RUBBISH	10/2017 TO 09/2020 REFUSE SERVICE HILO		N	S
JUD 330	A	200.00	M	2,400.00	1,200.00	4/1/2018	4/1/2018	03931/2019	SERVICES HAWAII RUBBISH	HAUL GREENWASTE HILO		N	S
JUD 330	A	1,288.08	O	1,288.08		12/1/2018	12/1/2018	11/30/2019	SHI INTERNATIONAL CORP	CC3 TWILIO MESSAGING SVC FOR EREMINDER		N	S
JUD 330	A	7,480.00	A	7,480.00	7,480.00	7/1/2018	7/1/2018	6/30/2020	SIMS HAWAII CONSULTING, INC.	FY19 JUROR QUESTIONNAIRE SCANNING - STATEWIDE		N	S
JUD 330	A	12,957.00	A	12,957.00	0.00	8/1/2018	8/1/2018	7/31/2019	SMITHS DETECTION, INC.	FY19 X-RAY SCANNERS MAINTENANCE HILO		N	S
JUD 330	A	165,549.00	O	352,539.00	49,374.00	7/1/2015	7/1/2017	6/30/2019	THOENE, ALIKA	GAL SERVICES		N	C
JUD 330	A	1,968.60	O	69,683.76	3,948.36	1/1/2016	1/1/2016	12/31/2018	THOMSON REUTERS - WEST	WESTLAW SUBSCRIPTION FOR CC3 - STATEWIDE		N	S
JUD 330	A	29,847.53	A	89,542.59	28,868.09	7/1/2014	7/1/2017	6/30/2020	THYSSENKRUPP ELEVATOR CORP	ELEVATOR MAINTENANCE		N	S

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JUD 330	A	625.00	O	12,500.00	11,250.00	7/1/2018	7/1/2018	6/30/2019	WINGERT, JOHN L., PH.D.	CC3 JV MENTAL HEALTH ASSESSMENT		Y	S
JUD 330	A	2,633.83	M	27,400.80	15,803.00	4/1/2009	4/1/2018	3/31/2019	XEROX CAPITAL SERVICES, LLC	04/18-03/19 MAINTENANCE FOR 22 COPIERS		N	S
JUD 330	A	298.34	M	17,515.60	7,458.39	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX W7845PT KONA ACS, PSI		N	E
JUD 330	A	259.67	M	13,146.20	6,491.72	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX 5945APT KONA ACS SUPRVISION		N	E
JUD 330	A	629.62	M	32,195.60	15,740.46	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX D95CP KONA DIST CRT		N	E
JUD 330	A	244.08	M	11,829.40	6,102.12	12/1/2015	12/1/2015	11/30/2020	XEROX CORPORATION	60 MON XEROX 5945APT KONA FC CRT/JUDGE		N	E
JUD 330	A	159.46	M	9,567.60	432.82	12/1/2015	1/1/2016	12/31/2020	XEROX CORPORATION	60 MON XEROX WC4265X HILO DC LDB		N	E
JUD 330	A	253.76	M	9,567.60	6,597.87	12/1/2015	1/1/2016	12/31/2020	XEROX CORPORATION	60 MON XEROX WC4265X HILO PRGM SERV		N	E
JUD 330	A	86.50	M	7,766.40	2,249.01	12/1/2015	1/1/2016	12/31/2020	XEROX CORPORATION	60 MON XEROX WC4265X HILO DC CRTRM 2B		N	E
JUD 330	A	111.92	M	7,766.40	2,909.93	12/1/2015	1/1/2016	12/31/2020	XEROX CORPORATION	60 MON XEROX W4265X HILO DC CRTRM 2C		N	E
JUD 330	A	119.00	M	8,822.00	3,093.89	3/1/2016	3/1/2016	2/28/2021	XEROX CORPORATION	60 MON XEROX WC5335PT KONA LAW LIBRARY		N	E
JUD 330	A	90.35	M	5,308.80	2,529.93	3/1/2016	3/1/2016	2/28/2021	XEROX CORPORATION	60 MON LEASE XEROX KONA DC FAX		N	E
JUD 330	A	573.47	M	33,416.40	27,526.68	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA COURT SERVICES		N	E
JUD 330	A	305.92	M	18,880.51	14,684.04	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER S. KOHALA DC		N	E
JUD 330	A	284.92	M	16,693.02	13,676.36	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA DRUG COURT		N	E
JUD 330	A	290.92	M	16,693.02	13,964.08	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA DIV 4		N	E
JUD 330	A	329.61	M	18,880.51	15,821.28	11/1/2017	11/1/2017	10/31/2022	XEROX CORPORATION	60 MON LEASE COPIER KONA JCSB		N	E
JUD 330	A	128.88	M	7,657.45	6,315.32	11/1/2017	12/1/2017	11/30/2022	XEROX CORPORATION	60 MON LEASE COPIER FAX KONA COURT SERVICES		N	E
JUD 330	A	778.29	M	46,338.00	41,249.01	4/1/2018	4/1/2018	3/31/2023	XEROX CORPORATION	60 MON LEASE COPIER HILO CC3 LEGAL DOCS		N	E
JUD 330	A	337.47	M	20,110.80	18,223.29	5/1/2018	5/1/2018	4/30/2023	XEROX CORPORATION	60 MON LEASE COPIER HILO CC3 ACS		N	E
JUD 330	A	264.74	M	15,868.80	15,619.82	10/1/2018	10/1/2018	9/30/2023	XEROX CORPORATION	60 MON LEASE COPIER HILO FISCAL		N	E
JUD 330	A	15,477.41	M	371,458.00	108,341.90	7/1/2015	7/1/2017	6/30/2019	YWCA OF HAWAII ISLAND	CC3 TEEN COURT ADMINISTRATION		Y	S
JUD 350	A	4,166.64	A	4,166.64	0.00	6/26/2018	7/5/2018	7/4/2019	ADVANCED MICRO-IMAGE SYSTEMS	MAINTENANCE FOR (4) MICROFILM SYSTEMS		N	S
JUD 350	A	791.66	M	9,499.92	5,541.62	1/22/2018	4/1/2018	3/31/2019	BLS & KTC, INC.	WASTE PICKUP		N	S
JUD 350	A	837.00	A	837.00	0.00	4/28/2018	7/1/2018	6/30/2019	CLEARVIEW SOFTWARE	CO-STAR SOFTWARE MAINTENANCE		N	S
JUD 350	A	2,437.76	A	2,437.76	0.00	4/12/2018	5/18/2018	5/17/2019	EATON CORPORATION	SECURITY ALARM SYSTEM BATTERY MAINTENANCE		N	S

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JUD 350	A	17,400.00	A	17,400.00	0.00	7/6/2018	7/1/2018	11/30/2019	EMSS, INC.	FABRICATE, PRINT & MAILOUT JUROR QUESTIONNAIRES		N	G
JUD 350	A	4,619.30	A	4,619.30	4,619.30	10/23/2018	10/5/2018	12/12/2018	EMSS, INC.	FABRICATE, PRINT & DELIVER VARIOUS TRAFFIC CITATION FORMS		N	G
JUD 350	A	13,796.00	M	165,551.90	110,718.81	7/12/2018	7/1/2018	6/30/2019	G4S SECURE SOLUTIONS (USA) INC	STATEWIDE SECURITY SERVICES CONTRACT		N	S
JUD 350	A	1,205.67	QTR	4,467.35	3,429.62	11/27/2017	1/1/2018	12/31/2018	HAWTHORNE PACIFIC CORP	GENERATOR QUARTERLY INSPECTION		N	S
JUD 350	A	49,112.74	A	147,338.25	49,112.76	9/6/2016	9/1/2016	8/31/2019	JEFFERSON AUDIO VIDEO SYSTEMS	MAINTENANCE FOR JAVS RECORDING SYSTEM		N	S
JUD 350	A	6,500.00	A	6,500.00	6,500.00	10/1/2018	7/1/2018	6/30/2019	L-3 COMMUNICATIONS	SECURITY SYSTEM MAINTENANCE		N	G/S
JUD 350	A	766.95	M	9,098.05	1,533.90	12/19/2017	12/15/2017	12/14/2018	LAWRENCE, KAI	GJ COUNSEL		N	S
JUD 350	A	1,748.70	A	1,748.70	0.00	3/9/2018	8/1/2018	7/31/2019	MICRO FOCUS	ACUCOBOL SOFTWARE MAINTENANCE		N	S
JUD 350	A	1,249.99	A	1,249.99	0.00	3/16/2018	5/16/2018	5/15/2019	MR. T'S PEST CONTROL	PROVIDE SENTRICON COLONY ELIMINATION SYSTEM		N	S
JUD 350	A	9,693.34	M	232,640.37	184,173.67	6/20/2018	7/1/2018	6/30/2020	OAHU AIR CONDITION SERVICE INC	MAINTENANCE & CHEMICAL WATER TREATMENT FOR A/C & VENTILATION SYSTEM		N	S
JUD 350	A	3,487.59	M	210,909.00	120,928.83	9/26/2016	9/15/2016	9/14/2021	OTIS ELEVATOR	ELEVATOR MAINTENANCE - 60 month		N	S
JUD 350	A	502.92	M	6,035.04	4,099.07	4/14/2018	5/1/2018	4/30/2019	PACIFIC COURIER, INC.	COURIER SERVICE		N	S
JUD 350	A	3,802.06	A	11,520.35	7,874.54	6/25/2018	6/23/2018	6/22/2021	PHOENIX PACIFIC, INC.	FIRE PROTECTION SYSTEM MAINTENANCE		N	S
JUD 350	A	766.95	M	9,098.05	1,533.90	12/19/2017	12/19/2017	12/18/2018	SCARBO, MICHAEL	GJ COUNSEL		N	S
JUD 350	A	62,853.76	A	62,853.76	0.00	11/5/2018	11/17/2018	11/16/2019	SECURITY RESOURCES PACIFIC, INC.	ACCESS CONTROL SYSTEM/VIDEO SERVEILLANCE MAINT		N	S
JUD 350	A	2,521.80	A	2,970.00	2,521.80	7/6/2019	7/1/2018	6/30/2019	SIMS Hawaii Enterprises	JUROR QUESTIONNAIRES PROCESSING		N	S
JUD 350	A	4,440.00	A	4,624.97	0.00	3/18/2018	5/17/2018	5/16/2019	SMITH'S DETECTION	XRAY MACHINE MAINTENANCE		N	S
JUD 350	b	17.55	O	42,000.00	40,263.45	6/20/2018	7/1/2018	6/30/2019	TECHNICAL RES MGT DBA NORCHEM	STATEWIDE DRUG CONFIRMATION TESTING		N	S
JUD 350	A	659.99	M	23,762.58	897.92	10/24/2014	1/1/2016	12/31/2018	THOMAS REUTER-WEST	5JC WESTLAW SUBSCRIPTION		N	S
JUD 350	A	2,661.97	O	5,323.93	2,661.97	10/9/2018	10/1/2018	9/30/2019	TRANE PACIFIC SERVICE	R/M BUIDLING -KAUAI COMPLEX		N	S
JUD 350	A	283.04	M	16,982.40	4,916.26	11/10/2014	11/3/2014	11/2/2019	XEROX CORPORATION	(1) COPIER - BETWEEN CHAMBERS 4 & 6		N	S
JUD 350	A	283.04	M	16,982.40	4,041.60	12/12/2014	1/7/2015	1/6/2020	XEROX CORPORATION	(1) COPIER - PROBATION MAILROOM		N	S
JUD 350	A	194.78	M	11,686.80	3,827.63	5/13/2015	7/1/2015	6/30/2020	XEROX CORPORATION	(1) COPIER - FC		N	S
JUD 350	A	285.60	M	17,136.00	5,983.69	5/13/2015	7/1/2015	6/30/2020	XEROX CORPORATION	(8) COPY/FAX MACHINES (LDB, DRUG CRT, APD, FC & (4) CHAMBERS)		N	S
JUD 350	A	235.79	M	28,294.80	17,245.67	11/1/2016	12/1/2016	11/30/2021	XEROX CORPORATION	ADM MAILROOM & BACK WORKROOM		N	S
JUD 350	A	315.47	M	56,784.60	36,922.98	11/1/2016	12/1/2016	11/30/2021	XEROX CORPORATION	FISCAL, APD & DC CHAMBERS WORKROOM		N	S
JUD 350	A	358.68	M	21,520.80	15,807.65	11/14/2016	12/1/2016	11/30/2021	XEROX CORPORATION	IAW LIBRARY & 1ST FLR ADMIN (FISCAL)		N	S
JUD 350	A	2,812.50	O	9,500.00	9,500.00	5/11/2017	7/1/2017	9/30/2019	CARE HAWAII INC	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S

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JUD 350	B	4,500.00	M	54,000.00	31,500.00	6/10/2018	6/1/2018	5/31/2019	CHILD & FAMILY SERVICE	GIRLS COURT THERAPIST (OYS FUNDS) - 6/01/18-5/31/19		Y	S
JUD 350	A	130.00	O	7,800.00	7,800.00	3/14/2017	7/1/2017	6/30/2019	HALE OPIO KAUAI, INC.	CC5 JUV EMERG SHELTER - MINIMAL REFERRALS/YR		Y	S
JUD 350	A	150.00	O	109,500.00	109,500.00	3/31/2017	7/1/2017	6/30/2019	HALE OPIO KAUAI, INC.	CC5 ADOLESCENT INDIVIDUAL THERAPEUTIC FOSTER HOME/SMALL GROUP HOME SVC		Y	S
JUD 350	A	440.00	O	3,520.00	3,520.00	3/14/2017	7/1/2017	6/30/2019	HALE OPIO KAUAI, INC.	CC5 FAMILY CONFERENCING OUTPATIENT SVC		Y	S
JUD 350	A	309.00	O	12,360.00	12,360.00	3/14/2017	7/1/2017	6/30/2019	HALE OPIO KAUAI, INC.	CC5 VICTIM IMPACT OUTPATIENT CLASSES		Y	S
JUD 350	A	12,000.00	A	24,000.00	12,000.00	3/14/2017	7/1/2017	6/30/2019	HALE OPIO KAUAI, INC.	CC5 TEEN COURT DIVERSION PROGRAM		Y	S
JUD 350	A	700.00	O	9,500.00	9,500.00	4/20/2017	7/1/2017	6/30/2019	HO'OMAU KE OLA	SUBSTANCE ABUSE TREATMENT		Y	S
JUD 350	A	755.00	M	18,120.00	373.32	5/4/2017	7/1/2017	6/30/2019	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE OUTPATIENT SVC		Y	S
JUD 350	B	1,416.67	M	34,000.00	17,000.00	8/10/2017	7/1/2017	6/30/2019	KAUAI COUNTY YWCA	Additional funds for CC5 DOMESTIC VIOLENCE OUTPATIENT SVC		y	S
JUD 350	A	2,333.33	M	56,000.00	16,333.35	4/27/2017	7/1/2017	6/30/2019	KAUAI COUNTY YWCA	KAUAI TEEN ANGER MANAGEMENT PROGRAM		Y	S
JUD 350	A	5,166.66	M	124,000.00	36,166.70	5/4/2017	7/1/2017	6/30/2019	KAUAI COUNTY YWCA	FCJ SEX OFFENDER OUTPATIENT SVC		Y	S
JUD 350	A	13,221.42	M	317,314.00	105,758.68	5/11/2017	7/1/2017	6/30/2019	KAUAI COUNTY YWCA	CC5 DOMESTIC VIOLENCE INTERVENTION		Y	S
JUD 350	A	5,877.08	O	141,050.00	36,376.68	5/20/2017	7/1/2017	6/30/2019	KAUAI COUNTY YWCA	CC5 SEX OFFENDER TREATMENT		Y	S
JUD 350	A	202.50	O	9,500.00	9,500.00	5/25/2017	7/1/2017	6/30/2019	KLINE-WELSH BEHAVIORAL	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	690.00	O	9,500.00	8,936.80	5/25/2017	7/1/2017	6/30/2019	MCKENNA, GERALD J., M.D., INC.	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	2,499.91	M	10,000.00	3,333.36	5/4/2017	7/1/2017	6/30/2019	PARENTS & CHILDREN TOGETHER	SUPERVISED CHILD VISITATION & EXCHANGE SERVICES		Y	S
JUD 350	B	2,499.91	M	54,999.99	24,999.99	6/18/2015	7/1/2017	6/30/2019	PARENTS & CHILDREN TOGETHER	SUPERVISED CHILD VISITATION & EXCHANGE SERVICES		y	S
JUD 350	A	445.00	O	9,500.00	9,500.00	5/25/2017	7/1/2017	6/30/2019	WOMEN IN NEED	SUBSTANCE ABUSE TREATMENT-APD & DRUG COURT		Y	S
JUD 350	A	400.00	O	8,000.00	6,179.00	5/21/2017	7/1/2017	6/30/2019	WOMEN IN NEED	CLEAN & SOBER HOUSING		Y	S
JUD 601	A	VARIOUS RATES	M	433,076.56	137,772.72	11/01/15	11/01/15	09/30/20	345 QUEEN ST BLDG	OFFICE LEASE - OPG OAHU		N	L
JUD 601	A	VARIOUS RATES	O	12,044.48	9,798.78	07/01/18	07/01/18	06/30/19	ACCESS INFORMATION PROTECTED	SHREDDING CONTRACT PPD/SC/RM		N	S
JUD 601	A	VARIOUS RATES	O	687.50	687.50	07/01/18	07/01/18	06/30/19	ADVANCED PROTECTION NETWORK INC.	SECURITY ALARM MAIT. & MONITORING - CJC KAUAI		N	S
JUD 601	A	VARIOUS RATES	M	6,562.08	4,702.83	07/01/18	07/01/18	06/30/19	AINA PROPERTY SERVICES	JANITORIAL SERVICES - CJC KAUAI		N	S
JUD 601	A	VARIOUS RATES	M	90,000.00	34,979.08	07/01/18	07/01/18	06/30/19	AKAMINE,OYADOMARI & KOSAKI, CPA'S	FY 2018 FINANCIAL & COMPLIANCE AUDIT		N	S
JUD 601	A	789.98	A	789.98	0.00	07/01/18	07/01/18	06/30/19	ALERT ALARM HAWAII	MAINT. FOR MONITOR ALARM EQUIPMENT - CJC OAHU		N	S
JUD 601	A	678.74	A	678.74	0.00	07/01/18	07/01/18	06/30/19	ALERT ALARM HAWAII	MAINT. FOR MONITOR ALARM EQUIPMENT - CJC WEST HI		N	S
JUD 601	A	139.66	QTR	558.64	279.32	07/01/18	07/01/18	07/01/19	ALERT ALARM HAWAII	MAINT. FOR MONITOR ALARM EQUIPMENT - CJC MAUI		N	S

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JUD 601	A	869.75	O	1,739.50	0.00	07/01/17	07/01/18	06/30/19	ALERT ALARM HAWAII	MAINT. FOR MONITOR ALARM EQUIPMENT - CJC EAST HI		N	S
JUD 601	A	557.50	O	1,115.01	557.50	11/01/18	11/01/18	06/30/19	ALL OUT CARPET CARE INC	CARPET AND UPHOLSTERY CLEANING - CJC WEST HAWAII		N	S
JUD 601	A	VARIOUS RATES	M	6,000.00	1,626.71	07/01/12	07/01/15	06/30/20	AMERICAN SAVINGS	BANK ANALYSIS SEVICE CHARGES-OPG OAHU		N	S
JUD 601	A	VARIOUS RATES	O	24,000.00	7,396.19	06/15/15	06/15/15	06/15/19	AMI, GALLAGHER AAL, ALC	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS RATES	O	55,000.00	13,576.82	05/03/16	05/03/16	02/28/21	AMI, GALLAGHER AAL, ALC	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	3,664.92	M	43,979.04	36,649.20	09/01/18	09/01/18	08/31/19	APTEAN	4GOV ACCOUNTING DAILY OVERNIGHT PROCESSING		N	S
JUD 601	A	VARIOUS RATES	O	6,701.57	0.00	06/04/18	06/04/18	12/31/18	APTEAN	HAWAII PAY REGISTER ENHANCEMENTS		N	S
JUD 601	A	VARIOUS RATES	O	2,931.94	942.41	06/04/18	06/04/18	12/31/18	APTEAN	SERVICES TO MODIFY DBRN		N	S
JUD 601	A	VARIOUS RATES	O	8,376.96	4,248.68	12/04/17	05/01/18	06/30/19	APTEAN	HAWAII PAY PENT UPDATES		N	S
JUD 601	A	419.05	M	5,028.60	3,352.40	07/01/18	07/01/18	06/30/19	ARC OF HILO	JANITORIAL SERVICES - CJC HILO		N	S
JUD 601	A	3,211.00	A	3,211.00	0.00	07/01/18	07/01/18	06/30/19	AXIELL ALM CANADA INC.	MAINT. FOR AXIELL ARCHIVES LIBRARIES MUSEUM		N	S
JUD 601	A	VARIOUS RATES	M	2,500.00	2,500.00	07/01/16	07/01/18	06/30/19	BREWERTON, ELLEN WOLFE	CONSULTANT SVCS - CJC		N	S
JUD 601	A	VARIOUS RATES	O	117,277.44	117,277.44	11/01/11	07/01/18	06/30/19	BUSINESS SOLUTION TECHNOLOGIES, INC.	PRODUCTION SUPPORT FOR PEOPLESFT		N	S
JUD 601	A	4,921.46	A	4,921.46	0.00	07/03/18	07/03/18	07/02/19	CAM SECURITY, INC.	MAINT FOR SECURITY DOOR LOCK & CAMERA SYSTEM- OPG		N	S
JUD 601	A	VARIOUS RATES	M	97,080.00	17,975.28	10/01/14	10/01/14	09/30/19	CANON USA	5 YEAR LEASE OF IMAGEPRESS -RPC		N	E
JUD 601	A	VARIOUS RATES	M	5,000.00	5,000.00	07/01/18	07/01/18	06/30/19	CATHOLIC CHARITIES HAWAII	POS, SERVICE FOR SEXUALLY REACTIVE YOUTH - CJC		Y	S
JUD 601	A	VARIOUS RATES	M	15,000.00	12,731.25	07/01/18	07/01/18	06/30/19	CATHOLIC CHARITIES HAWAII	POS, CHILD PHYSICAL ABUSE SERVICES - CJC		Y	S
JUD 601	A	2,897.49	A	2,897.49	0.00	06/22/18	06/22/18	06/21/19	CDW GOVERNMENT	SUBSCRIPTION TO CREATIVE CLOUD - CCR		N	S
JUD 601	A	VARIOUS RATES	M	12,000.00	10,213.35	07/01/16	07/01/18	06/30/19	CHING, JUNE W.J., PH.D	CONSULTANT SVCS - CJC		N	S
JUD 601	A	VARIOUS RATES	O	24,500.00	4,585.37	08/04/16	08/04/16	08/31/21	CHUN & DECOURCY, LLC	WC LEGAL SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS RATES	O	25,000.00	25,000.00	06/22/17	06/22/17	03/17/22	CHUN CARLTON W. T.	WC LERGA SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS RATES	M	50,000.00	48,727.07	07/01/17	07/01/18	06/30/19	CORPORATE TANSLATION SERVICES	TELEPHONE INTERPRETING SERVICES		N	S
JUD 601	A	VARIOUS RATES	A	64,088.82	0.00	05/30/17	07/01/18	06/30/19	DAVID CORPORATION	WC RENAISSANCE TO NAVRISK SOFTWARE & TECHNOLOGY		N	S
JUD 601	A	VARIOUS RATES	O	3,000.00	3,000.00	07/01/15	07/01/18	06/30/19	DO, DAVID	CONSULTANT SVCS - CJC OAHU		N	S
JUD 601	A	VARIOUS RATES	M	974,886.65	321,849.97	08/01/15	08/01/15	06/30/20	DOUGLAS EMMETT 2010, LLC	OFFICE LEASE-ADLRO		N	L
JUD 601	A	VARIOUS RATES	M	228,732.72	110,469.40	07/01/06	05/01/16	03/31/21	DYNASTY COURT	OFFICE LEASE-CJC KAUAI		N	L
JUD 601	A	VARIOUS RATES	O	8,745.60	5,101.60	10/01/17	07/01/18	06/30/19	EMPICO, INC DBA: JANI-KING HAWAII	JANITORIAL SERVICES - CJC OAHU		N	S
JUD 601	A	VARIOUS RATES	M	2,500.00	2,132.50	07/01/15	07/01/18	06/30/19	FUJIOKA, TERRY ANN	CONSULTANT SVCS - CJC KONA		N	S
JUD 601	A	VARIOUS RATES	O	10,000.00	10,000.00	09/01/18	09/01/18	06/30/19	FOX VALLEY TECHNICAL COLLEGE	TRAINING AND CONSULTATION SERVICIES		N	S
JUD 601	A	VARIOUS RATES	M	157,989.89	114,682.44	07/01/15	07/01/18	06/30/19	G4S SECURE SOLUTIONS	STATEWIDE SECURITY SVCS - ALIOLANI HALE & KAPUAIWA		N	S

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JUD 601	A	VARIOUS RATES	O	6,550.00	6,550.00	11/14/18	11/14/18	11/13/19	GEOSPATIAL TECHNOLOGIES INC	MAINT. FOR INCIDETN MANAGEMENT SYSTEM		N	S
JUD 601	A	VARIOUS RATES	M	4,500.00	3,953.15	07/01/18	07/01/18	06/30/19	GERARD, DIANNE	CONSULTANT SVCS - CJC KAUAI		N	S
JUD 601	B	36,983.75	QTR	147,935.00	110,951.25	07/01/18	07/01/18	06/30/19	DOMESTIC VIOLENCE ACTION CENTER	CIVIL LEGAL SERVICES - FY2019 ILAF		N	C
JUD 601	B	2,627.50	QTR	10,510.00	5,255.00	07/01/18	07/01/18	06/30/19	HAWAII APPLESEED CENTER FOR LAW AND ECONOMIC JUSTICE	CIVIL LEGAL SERVICES - FY2019 ILAF		N	C
JUD 601	B	32,240.25	QTR	128,961.00	64,480.50	07/01/18	07/01/18	06/30/19	HAWAII DISABILITY RIGHTS CENTER	CIVIL LEGAL SERVICES - FY2019 ILAF		N	C
JUD 601	B	14,192.50	QTR	56,770.00	28,385.00	07/01/18	07/01/18	06/30/19	HAWAII JUSTICE FOUNDATION	CIVIL LEGAL SERVICES - FY2019 ILAF		N	C
JUD 601	B	130,383.50	QTR	521,534.00	260,767.00	07/01/18	07/01/18	06/30/19	LEGAL AID SOCIETY OF HAWAII	CIVIL LEGAL SERVICES - FY2019 ILAF		N	C
JUD 601	B	4,214.25	QTR	16,857.00	8,428.50	07/01/18	07/01/18	06/30/19	MEDIATION CENTER OF THE PACIFIC, INC.	CIVIL LEGAL SERVICES - FY2019 ILAF		N	C
JUD 601	B	15,771.00	QTR	63,084.00	31,542.00	07/01/18	07/01/18	06/30/19	NATIVE HAWAIIAN LEGAL CORPORATION	CIVIL LEGAL SERVICES - FY2019 ILAF		N	C
JUD 601	B	16,415.00	QTR	65,660.00	32,830.00	07/01/18	07/01/18	06/30/19	UNIVERSITY OF HAWAII	CIVIL LEGAL SERVICES - FY2019 ILAF		N	C
JUD 601	B	11,365.00	QTR	45,460.00	22,730.00	07/01/18	07/01/18	06/30/19	VOLUNTEER LEGAL SERVICES HAWAII	CIVIL LEGAL SERVICES - FY2019 ILAF		N	C
JUD 601	A	1,000.00	QTR	4,000.00	2,000.00	01/04/08	07/01/18	06/30/19	HAWAII INFORMATION CONSORTIUM	INTERNET WEBSITE HOSTING		N	S
JUD 601	A	VARIOUS RATES	M	1,960,641.70	1,867,114.57	11/01/06	10/01/18	08/31/23	KAMEHAMEHA SCH	OFFICE LEASE - RECORDS MGMT		N	L
JUD 601	A	VARIOUS RATES	O	285,000.00	190,000.00	10/29/18	10/29/18	06/30/19	LEGAL AID SOCIETY OF HAWAII	POS, CIVIL LEGAL SVCS FOR INDIGENT PERSONS		Y	C
JUD 601	A	VARIOUS RATES	O	25,000.00	10,203.14	03/01/17	03/01/17	03/31/20	LEONG KUNIHRO LEZY & BENTON	WC LERGA SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS RATES	O	25,000.00	14,552.96	04/05/17	04/05/17	05/31/22	LEONG KUNIHRO LEZY & BENTON	WC LERGA SERVICES & REPRESENTATION		N	C
JUD 601	A	VARIOUS RATES	M	119,143.44	93,084.56	05/01/15	05/01/18	04/30/21	LIPIN ENTERPRISES	3 YEAR OFFICE LEASE - CJC KONA		N	L
JUD 601	A	VARIOUS RATES	O	8,000.00	7,325.00	07/01/18	07/01/18	06/30/19	MCCRORY, MELISSA K.	CONSULTANT SERVICES - CJC STATEWIDE		N	S
JUD 601	A	33,333.00	M	800,000.00	200,002.00	07/01/15	07/01/17	06/30/19	MEDIATION CENTERS OF HAWAII, INC.	POS, MEDIATION SERVICES - CADR		Y	S
JUD 601	A	VARIOUS RATES	O	16,500.00	16,350.00	07/01/18	07/01/18	06/30/19	NATL CHILDREN'S ADVOCACY CENTER	TRAINING/CONSULT SVCS - CHILD FORENSIC INTERVIEW		N	S
JUD 601	A	120.00	M	1,440.00	840.00	07/01/17	07/01/18	06/30/19	NURSERY ASSOCIATES, LTD	PLANT RENTAL FOR FRONT & ENTERANCE OF ALI'IOLANI		N	G
JUD 601	A	VARIOUS RATES	O	75,000.00	75,000.00	11/04/11	11/01/18	10/31/19	OHANASOFT LLC	ASSISTANCE SERVICES FOR JIMS & G/L INTEGRATION		N	S
JUD 601	A	18,361.30	QTR	73,445.19	55,121.06	12/31/13	07/01/18	06/30/19	ORACLE AMERICA, INC.	MAINT- PEOPLESOFT SOFTWARE		N	S
JUD 601	A	1,638.74	A	1,638.74	0.00	07/01/18	07/01/18	06/30/19	PF ELECTRIC TYPWRITER & TIME CLOCK	MAINT FOR RAPIDPRINT TIME STAMP FOR VARIOUS DIV		N	S
JUD 601	A	VARIOUS RATES	O	2,500.00	2,005.00	07/01/11	07/01/18	06/30/19	PICKARD, SANDRA	CONSULTANT SVCS - CJC HILO		N	S
JUD 601	A	VARIOUS RATES	M	9,285.00	8,821.68	07/30/18	07/30/18	07/29/23	PITNEY BOWES	5 YEAR LEASE OF DIGITAL MAIL MACHINE - ADMIN		N	E
JUD 601	A	305.91	QTR	6,118.20	5,812.29	09/01/18	09/01/18	08/31/23	PITNEY BOWES	5 YEAR LEASE OF DIGITAL MAIL MACHINE - ADLRO		N	E
JUD 601	A	VARIOUS RATES	M	9,725.40	1,134.83	07/25/14	07/25/14	07/24/19	RICOH USA	5 YEAR LEASE OF RICOH COPIER - ADMIN DIR		N	E

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JUD 601	A	149.84	M	8,990.40	1,798.03	11/25/14	11/25/14	11/24/19	RICOH USA	5 YEAR LEASE OF RICOH COPIER - CJC KAUAI		N	E
JUD 601	A	VARIOUS RATES	M	6,609.00	3,641.01	09/01/16	09/01/16	08/31/21	RICOH USA	5 YEAR LEASE OF RICOH COPIER - HISTORY CENTER		N	E
JUD 601	A	VARIOUS RATES	M	9,545.40	6,282.73	11/01/16	11/01/16	10/31/21	RICOH USA	5 YEAR LEASE OF RICOH COPIER - CJC WEST HAWAII		N	E
JUD 601	A	29,632.65	A	29,632.65	0.00	06/29/18	06/29/18	06/28/19	ROCKET SOFTWARE INC	BENCHBOOK SOFTWARE UPDATE		N	S
JUD 601	A	VARIOUS RATES	M	2,500.00	1,802.50	07/01/16	07/01/18	06/30/19	ROSS, SYLVIA AN	CONSULTANT SVCS - CJC KONA		N	S
JUD 601	A	VARIOUS RATES	QTR	582.12	301.48	07/01/01	07/01/18	06/30/19	RUTAN REFREIGERATION AND AIR CONDITIONING	MAINT. AIR CONDITION - CJC KAUAI		N	S
JUD 601	A	VARIOUS RATES	O	18,750.00	12,312.50	05/30/18	05/30/18	05/31/19	SASAKI, ALVIN T.	SERVICES FOR UPDATE THE CRIMINAL E-BENCHBOOK		N	S
JUD 601	A	10,540.12	A	10,540.12	10,540.12	10/01/11	11/01/18	10/31/19	SECURITY RESOURCES PACIFIC, INC	MAINT FOR WIRELESS PROXIMITY ACCESS & ID SYS		N	S
JUD 601	A	VARIOUS RATES	M	9,600.00	2,607.21	10/21/14	10/21/14	10/20/19	SHARP ELECTRONICS	5 YEAR LEASE OF COPIER - STAFF ATTY		N	E
JUD 601	A	56,254.44	A	56,254.44	0.00	05/31/18	05/31/18	05/30/19	SKILLSOFT CORPORATION	LEARNING MANAGEMENT SYSTEM		N	S
JUD 601	A	VARIOUS RATES	M	145,002.78	48,147.12	01/01/11	01/01/17	12/31/19	ST ANDREW'S SCHOOL	1 YEAR OFFICE LEASE - CJC OAHU		N	L
JUD 601	A	VARIOUS RATES	M	206,555.11	131,434.27	05/01/12	04/01/17	02/28/22	TAVARES, EDMOND J. & EDWINA A.	OFFICE LEASE - CJC MAUI		N	L
JUD 601	A	VARIOUS RATES	O	15,000.00	15,000.00	11/01/18	11/01/18	05/31/19	TMB CONSULTING CORP	CONSULTING SERVICES FOR CCR		N	S
JUD 601	A	560.00	A	560.00	0.00	07/01/18	07/01/18	06/30/19	TRIO SYSEMS LLC	MAINT & SUPPT FOR SONICLEAR GOV RCRDR SOFTWARE		N	S
JUD 601	A	1,188.00	A	1,188.00	0.00	05/19/11	05/19/18	05/18/19	TXTWIRE TECHNOLOGIES, INC.	INTERNET BASED TEXT MESSAGING SERVICES		N	S
JUD 601	A	VARIOUS RATES	M	9,036.00	8,238.62	10/01/05	05/19/18	05/18/19	VERIZON WIRELESS	IPHONES -ADMIN		N	S
JUD 601	A	VARIOUS RATES	O	165,000.00	110,000.00	10/26/18	10/26/18	06/30/19	VOLUNTEER LEGAL SERVICES HAWAII	POS, CIVIL LEGAL SVCS FOR INDIGENT PERSONS		Y	C
JUD 601	A	2,238.81	M	132,089.79	6,716.43	05/13/14	05/01/14	03/31/19	WAGNER, JOHN&CH	OFFICE LEASE-CJC HILO		N	L
JUD 601	A	VARIOUS RATES	O	1,662.50	831.25	07/01/18	07/01/18	06/30/19	WOODS, MAIKA	CARPET CLEANING AND STRIPPING - CJC EAST HAWAII		N	S
JUD 601	A	7,417.80	A	7,417.80	0.00	09/01/18	09/01/18	08/31/19	WORD SYSTEMS, INC.	CJC IRECORD SYSTEM MAINTENANCE SERVICES		N	S
JUD 601	A	VARIOUS RATES	O	6,000.00	4,025.00	07/01/18	07/01/18	06/30/19	WORKLIFE HAWAII	EMPLOYEE ASSISTANCE SERVICES		N	S
JUD 601	A	VARIOUS RATES	M	43,500.00	5,191.84	01/01/14	01/01/14	12/31/18	XEROX CORPORATION	5 YEAR LEASE OF COPIER- HUMAN RESOURCES		N	E
JUD 601	A	VARIOUS RATES	M	33,000.00	11,214.96	08/01/14	08/01/14	07/31/19	XEROX CORPORATION	5 YEAR LEASE OF COPIER - REPROGRAPHICS		N	E
JUD 601	A	VARIOUS RATES	M	17,700.00	8,469.62	10/01/15	10/01/15	09/30/20	XEROX CORPORATION	5 YEAR LEASE OF COPIER- CJC OAHU		N	E
JUD 601	A	VARIOUS RATES	M	24,000.00	11,011.95	12/01/15	12/01/15	11/30/20	XEROX CORPORATION	5 YEAR COPIER LEASE, MODEL 5890APT - ADLRO		N	E
JUD 601	A	VARIOUS RATES	M	15,660.00	7,837.41	12/01/15	12/01/15	11/30/20	XEROX CORPORATION	5 YEAR COPIER LEASE, MODEL 5945APT - ADLRO		N	E
JUD 601	A	VARIOUS RATES	M	15,000.00	4,469.80	12/02/15	01/01/16	12/31/20	XEROX CORPORATION	5 YEAR LEASE OF COPIER - OPG OAHU		N	E
JUD 601	A	VARIOUS RATES	M	10,111.20	3,395.84	05/31/16	07/01/16	06/30/21	XEROX CORPORATION	5 YEAR LEASE OF W7845PT COPIER - LCO OFFICE		N	E
JUD 601	A	VARIOUS RATES	M	8,061.60	4,145.59	06/02/16	08/01/16	07/31/21	XEROX CORPORATION	5 YEAR LEASE OF W7220PT COPIER - PPED		N	E

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JUD 601	A	VARIOUS RATES	M	17,876.64	12,244.45	12/28/16	02/01/17	01/31/22	XEROX CORPORATION	5 YEAR LEASE OF COPIER- RECORDS MGMT		N	E
JUD 601	A	VARIOUS RATES	M	35,833.20	18,930.89	06/21/17	08/01/17	07/31/22	XEROX CORPORATION	5 YEAR LEASE OF COPIER - OEAC		N	E
JUD 601	A	VARIOUS RATES	M	47,259.00	38,762.01	10/02/17	12/01/17	11/30/22	XEROX CORPORATION	5 YEAR LEASE OF COPIER- BUDGET		N	E
JUD 601	A	VARIOUS RATES	M	11,353.80	8,857.01	10/03/17	11/01/17	10/30/22	XEROX CORPORATION	5 YEAR LEASE OF COPIER- BUDGET		N	E
JUD 601	A	VARIOUS RATES	M	27,144.60	22,649.79	10/03/17	12/01/17	11/30/22	XEROX CORPORATION	5 YEAR LEASE OF COPIER- BUDGET		N	E
JUD 601	A	VARIOUS RATES	M	12,099.00	5,947.78	03/16/17	04/01/17	03/30/22	XEROX CORPORATION	5 YEAR LEASE OF COPIER - PAYROLL		N	E
JUD 601	A	VARIOUS RATES	M	9,760.20	8,293.38	10/24/17	01/01/18	12/31/23	XEROX CORPORATION	5 YEAR LEASE OF COPIER - CJC MAUI		N	E
JUD 601	A	VARIOUS RATES	M	12,956.40	12,682.20	08/20/18	10/01/18	09/30/23	XEROX CORPORATION	5 YEAR LEASE OF COPIER - CCR		N	E
JUD 601	A	VARIOUS RATES	M	4,440.21	3,129.84	08/16/18	09/01/18	08/30/21	XEROX CORPORATION	AUTOSTORE SOFTWARE AND MAINT FOR XEROX COLOR C70		N	S
JUD 601	A	VARIOUS RATES	M	11,518.20	11,325.52	09/06/18	10/01/18	09/30/23	XEROX CORPORATION	5 YEAR LEASE OF COPIER - JUD CONDUCT		N	E
JUD 601	A	VARIOUS RATES	M	14,757.00	14,532.73	08/02/18	10/01/18	09/30/23	XEROX CORPORATION	5 YEAR LEASE OF COPIER - JSC		N	E
JUD 601	A	VARIOUS RATES	M	32,258.40	32,258.40	10/01/18	10/01/18	09/30/23	XEROX CORPORATION	5 YEAR LEASE OF COPIER - HR		N	E
JUD 601	A	VARIOUS RATES	M	6,774.11	6,521.20	06/27/18	09/01/18	08/30/23	XEROX CORPORATION	5 YEAR LEASE OF COPIER - HISTORY CENTER		N	E
JUD 601	A	VARIOUS RATES	M	15,234.00	14,989.50	08/29/18	10/01/18	09/30/23	XEROX CORPORATION	5 YEAR LEASE OF COPIER - HR		N	E
JUD 601	A	VARIOUS RATES	M	23,179.20	19,984.28	12/13/17	01/01/18	12/31/22	XEROX CORPORATION	5 YEAR LEASE OF COPIER - C&P		N	E
JUD 601	A	VARIOUS RATES	M	23,687.40	20,448.25	12/13/17	01/01/18	12/31/22	XEROX CORPORATION	5 YEAR LEASE OF COPIER - FSD		N	E
JUD 601	A	VARIOUS RATES	O	12,000.00	12,000.00	07/01/18	07/01/18	06/30/19	YWCA OF HAWAII ISLAND	VICTIM ADVOCACY & CRISIS INTERVENTION		N	S
JUD 601	A	VARIOUS RATES	M	6,125.28	4,059.88	10/01/04	07/01/18	06/30/19	ACCESS INFO MGMT	OFF-SITE STORAGE, COMPUTER MEDIA - IT		N	S
JUD 601	A	4,554.97	A	4,554.97	0.00	07/01/18	07/01/18	06/30/19	A3 COMMUNICATION, INC.	MAINT FOR METROPOLIC OFFICE WATCH CALL ACCT SYS		N	S
JUD 601	A	VARIOUS RATES	A	8,272.25	3,308.90	11/10/15	02/01/16	01/31/21	ASCO SERVICES	ATS POWER SWITCH MAINT		N	S
JUD 601	A	18,369.22	A	18,369.22	0.00	09/01/18	09/01/18	08/31/19	ATSOLUTIONS, INC.	MAINT FOR IBM POWER 720 I SERIES		N	S
JUD 601	A	46,619.23	A	139,857.69	46,619.23	01/31/12	03/31/17	03/30/20	CA, INC.	MAINT FOR MAINFRAME SOFTWARE		N	S
JUD 601	B	64,110.00	A	64,110.00	0.00	07/01/18	07/01/18	06/30/19	CONDUENT INCORPORATED	PSEA 10: MAINTENANCE/SUPPORT & ENCHMNT		N	S
JUD 601	A	VARIOUS RATES	O	38,397.84	38,397.84	08/01/18	08/01/18	07/31/21	CONNETING THE DOTS LLC	DOCUMENT SCANNER AND SUPPORT SERVICES		N	S
JUD 601	A	16,000.00	A	16,000.00	0.00	05/10/18	05/10/18	05/09/19	CSTG, INC.	MAINT FOR IBM LICENSE METRIC TOOL		N	S
JUD 601	A	VARIOUS RATES	M	40,000.00	35,060.05	09/24/14	07/23/18	06/30/19	DATAHOUSE	SOW08 CONSULTING, EVELOPMENT, IMPLEMENTATION & SUPPORT SVCS		N	S
JUD 601	A	VARIOUS RATES	M	10,000.00	7,483.75	09/24/07	07/01/18	06/30/19	DATAHOUSE	MAINT SVCS - ELS SYSTEM		N	S
JUD 601	A	7,407.09	A	37,035.45	7,407.09	03/27/15	02/07/15	02/06/20	EATON CORPORATION	MAINT - EATON POWERWARE UPS		N	S
JUD 601	A	37,336.48	A	37,336.48	0.00	02/01/17	02/01/18	01/31/19	EN POINTE TECHNOLOGIES SALES	MAINT. FOR LANDESK MANAGEMETN SUITE SOFTWARE		N	S

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JUD 601	B	183,302.58	A	549,907.82	366,605.16	06/01/15	06/01/16	05/31/19	EN POINTE TECHNOLOGIES SALES	ORACLE DATABASE LICENSING SUPPORT & RENEWAL		N	S
JUD 601	A	3,223.41	A	3,223.41	0.00	06/21/16	05/01/16	04/30/19	EN POINTE TECHNOLOGIES SALES	MAINT FOR MICROSOFT CLIENT ACCESS (503 LICS)		N	S
JUD 601	A	21,647.71	A	21,647.71	0.00	06/21/16	06/01/16	04/30/19	EN POINTE TECHNOLOGIES SALES	MAINT FOR MICROSOFT CLIENT ACCESS (1497 LICS)		N	S
JUD 601	A	2,833.90	A	2,833.88	0.00	06/21/16	05/01/18	04/30/19	EN POINTE TECHNOLOGIES SALES	MAINT FOR MICROSOFT WINDOWS SERVER (19 LICS)		N	S
JUD 601	A	3,124.27	A	3,124.27	0.00	05/01/17	05/01/17	04/30/20	EN POINTE TECHNOLOGIES SALES	MAINT. FOR MICROSOFT WINDOWS SERVER, (8 LICS)		N	S
JUD 601	A	24,871.12	A	24,871.12	0.00	06/21/16	05/01/18	04/30/19	EN POINTE TECHNOLOGIES SALES	MAINT. FOR 2000 MICROSOFT CLIENT ACCESS LICENSES		N	S
JUD 601	A	VARIOUS RATES	M	75,000.00	46,785.00	06/16/16	07/01/18	06/30/19	EWORLD ENTERPRISE SOLUTIONS	LOTUS NOTES&TIVOLI SERVER SYS SUPPORT		N	S
JUD 601	B	VARIOUS RATES	M	24,806.69	5,705.76	12/11/09	07/01/18	06/30/19	FIRST DATA GOVRNMENT SOLUTION	MAINT FOR ACCESSNET SYS PLATINUM LEVEL & INTERACTIVE VOICE RESPONSE		N	S
JUD 601	B	30,870.00	A	30,870.00	0.00	07/01/12	07/01/18	06/30/19	GOVERNMENT JOBS.CO	MAINT FOR NEOGOV - RECRUITMENT SYS		N	S
JUD 601	A	VARIOUS RATES	M	53,889.20	40,059.52	03/01/12	01/01/18	12/31/18	HAWAIIAN TELCOM	LONG DISTANCE TELEPHONE SVCS - ITCD		N	S
JUD 601	B	VARIOUS RATES	M	403,332.72	374,291.24	07/01/16	07/01/16	06/30/21	HAWAIIAN TELCOM	REPLACE CHANNELIZED WAN TO MPLS WAN		N	S
JUD 601	A	VARIOUS RATES	M	8,805.39	0.00	08/01/18	08/01/18	07/31/19	HAWAIIAN TELCOM	HW MAINT CISCO SMARTNET BLADE CNTR SRVR		N	S
JUD 601	A	VARIOUS RATES	M	163,680.24	123,628.59	07/01/18	07/01/18	06/01/19	HAWAIIAN TELCOM	HAWAIIAN TELCOM ISDN PRI SERVICES		N	S
JUD 601	A	3,457.29	A	17,286.44	6,914.57	07/01/15	07/01/15	06/30/20	HAWTHORNE PACIFIC	MAINT - EMERGENCY GENERATOR		N	S
JUD 601	B	VARIOUS RATES	O	3,812,426.00	2,791,433.22	10/03/12	04/05/18	02/28/20	IGATE TECHNOLOGIES INC. (CAPGEMINI)	SOW16 -EXECUTION PHASE OF THE CC/DC CIVIL PROJECT		N	S
JUD 601	B	VARIOUS RATES	O	99,958.00	66,415.04	10/03/12	07/01/18	06/30/19	IGATE TECHNOLOGIES INC. (CAPGEMINI)	SOW17 - PRODUCTION SUPPT & ENHANCEMENTS FOR JIMS		N	S
JUD 601	A	VARIOUS RATES	O	62,857.20	21,100.24	10/03/12	08/20/18	12/14/18	IGATE TECHNOLOGIES INC. (CAPGEMINI)	SOW18 - EREMINDER PROJECT		N	S
JUD 601	A	VARIOUS RATES	O	20,942.40	20,942.40	10/03/12	09/04/18	01/31/19	IGATE TECHNOLOGIES INC. (CAPGEMINI)	SOW18 - CR01 - API TO EREMINDER PROJECT		N	S
JUD 601	A	48,049.72	A	48,049.72	0.00	07/01/18	08/01/18	07/31/19	INSIGHT PUBLIC SECTOR, INC.	MAINT. FOR IBM FILENET SOFTWARE		N	S
JUD 601	A	14,031.41	A	14,031.41	0.00	12/11/17	12/11/17	12/10/18	INSIGHT PUBLIC SECTOR, INC.	JIRA SOFTWARE 2000 USER LICENSES		N	S
JUD 601	A	1,415.06	A	1,415.06	0.00	12/23/17	12/23/17	12/22/18	INSIGHT PUBLIC SECTOR, INC.	IVANTI SOPHOS DISK ENCRYPTION SOFTWARE MAINT		N	S
JUD 601	B	97.12	A	97.12	0.00	01/22/18	01/22/18	01/22/19	INSIGHT PUBLIC SECTOR, INC.	ATLASSIAN SURVEY AND VOTE MACROS FOR CONFLUENCE		N	S
JUD 601	A	25,350.78	A	25,350.78	0.00	12/22/17	12/22/17	01/31/19	INSIGHT PUBLIC SECTOR, INC.	LANDESK PATCH MANAGER MAINT/SUBSCR LICENSE		N	S
JUD 601	A	37,879.57	A	37,879.57	0.00	03/01/18	03/01/18	02/28/19	INSIGHT PUBLIC SECTOR, INC.	JAMA SOFTWARE MAINTENANCE AND SUPPORT		N	S
JUD 601	A	769.63	A	769.63	0.00	06/01/18	06/01/18	06/30/19	INSIGHT PUBLIC SECTOR, INC.	S/W COMMONLOOK PDF ACCESS ANNUAL SUBSCRIPT		N	S

Judiciary
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 601	B	2,264.23	A	2,264.23	0.00	03/28/18	03/28/18	03/27/19	INSIGHT PUBLIC SECTOR, INC.	HW JIMS MAINTENANCE FOR IVR SERVERS		N	S
JUD 601	B	2,851.31	A	2,851.31	0.00	04/30/18	04/30/18	04/30/19	INSIGHT PUBLIC SECTOR, INC.	SW JIMS TOAD ORACLE PRO EDITION MAINTENANCE		N	S
JUD 601	B	8,167.54	A	8,167.54	0.00	05/02/18	05/02/18	05/02/19	INSIGHT PUBLIC SECTOR, INC.	SW JIMS CONFLUENCE 500-USERS COMM LICENSE		N	S
JUD 601	A	62,858.61	A	62,858.61	0.00	07/01/18	07/01/18	06/30/19	INSIGHT PUBLIC SECTOR, INC.	MICRO FOCUS BUSINESS SUPPORT TECHNICAL		N	S
JUD 601	A	21,783.08	A	21,783.08	0.00	07/01/18	07/01/18	07/31/19	INSIGHT PUBLIC SECTOR, INC.	IBM PASSPORT ADVANTAGE DB2 DOMINO SERVER MAINT		N	S
JUD 601	A	985.76	A	985.76	0.00	08/01/18	08/01/18	07/31/19	INSIGHT PUBLIC SECTOR, INC.	IBM SPSS STATISTICS ANNUAL SUBSCRIPTION		N	S
JUD 601	A	42,696.32	A	42,696.32	0.00	08/01/18	08/01/18	07/31/19	INSIGHT PUBLIC SECTOR, INC.	IBM RATIONAL HIS FOR MULTIPLATFORMS MAINT.		N	S
JUD 601	B	4,883.51	A	4,883.51	0.00	09/19/18	09/18/18	09/18/19	INSIGHT PUBLIC SECTOR, INC.	MAINT OF VERITAS NETBACKUP SOFTWARE - JIMS		N	S
JUD 601	A	37,369.10	A	37,369.10	0.00	10/01/18	10/01/18	09/30/19	INSIGHT PUBLIC SECTOR, INC.	IBM SPECTRUM PROTECT SUITE ENTRY LIC W/1YR SUBSCRPT		N	S
JUD 601	B	3,141.36	A	3,141.36	0.00	09/01/18	09/01/18	08/31/19	INSIGHT PUBLIC SECTOR, INC.	SW MAINTENANCE & SUPPORT RENEWAL ITEXT JIMS		N	S
JUD 601	A	53,110.71	A	53,110.71	0.00	11/01/18	11/01/18	07/31/19	INSIGHT PUBLIC SECTOR, INC.	IBM SMARTCLOUD ENGAGE ADVANCE SVCS SUBSCRIPTION		N	S
JUD 601	B	1,497.38	A	1,497.38	1,497.38	11/27/18	11/27/18	11/27/19	INSIGHT PUBLIC SECTOR, INC.	SW MAINTENANCE GOEDIT FOR CONFLUENCE JIMS		N	S
JUD 601	A	16,653.40	A	16,653.40	0.00	07/01/18	07/01/18	06/30/19	IRON BOW TECHNOLOGIES LLC	INFORMACAST SYSTEM ANNUAL MAINTENANCE		N	S
JUD 601	B	221.92	A	221.92	221.92	08/01/18	08/01/18	07/31/19	LENOVO (UNITED STATES) INC.	H/W MAINTENANCE-IBM X3530 BACKUP SERVER		N	S
JUD 601	A	5,693.85	A	5,693.85	0.00	10/01/04	08/01/18	07/31/19	MICRO FOCUS (US), INC.	ACUCOBOL MAINT FOR TRUST ACCTG (3 LIC)		N	S
JUD 601	A	9,147.10	A	9,147.10	0.00	04/05/17	04/05/18	04/04/19	NEXTSCAN	MAINT. FOR NEXTSCAN ECLIPSE 1000		N	S
JUD 601	B	VARIOUS RATES	M	42,000.00	29,680.00	05/23/17	07/01/18	06/30/19	OHANASOFT LLC	ORACLE G/L SOFTWARE TECH SVCS		N	S
JUD 601	A	VARIOUS RATES	O	252,565.35	101,026.13	07/05/16	07/01/17	06/30/18	PACXA	MIGRATION SVCS FROM IBM FILENET CS TO FILENET P8 SYST		N	S
JUD 601	B	VARIOUS RATES	O	1,989.89	0.00	02/14/18	02/14/18	02/13/19	PACXA	ORACLESUN STORAGETEK SL150 HARDWARE MAINTENANCE		N	S
JUD 601	A	15,287.96	O	15,287.96	0.00	06/30/16	07/01/16	06/30/19	PACXA	3 YR POST WARRANTY FOR KODAK SCANNERS (2)		N	S
JUD 601	B	5,645.76	A	5,645.76	0.00	03/09/17	03/09/18	03/08/19	PACXA	MAINT. FOR 2 ORACLE SUN SERVERS X5		N	S
JUD 601	A	24,882.88	A	24,882.88	24,882.88	07/01/18	07/01/18	06/30/19	PACXA	MS HYPER V & ACTIVE DIRECTORY & SVR SYS ADMIN SPRT		N	S
JUD 601	B	VARIOUS RATES	O	14,313.92	14,313.92	07/20/18	07/20/18	07/19/21	PACXA	HW MAINT TWO ORACLE X5-2 MODEL		N	S
JUD 601	B	2,443.44	A	2,443.44	0.00	07/20/18	07/20/18	07/19/19	PACXA	HW MAINTENANCE TWO ORACLESUN X4-2		N	S
JUD 601	A	8,115.18	A	8,115.18	8,115.18	08/30/18	08/30/18	06/30/19	PACXA	KOFAX AND FILENET RMO/JUSTICE 50HRS		N	S

Judiciary
Active Contracts as of December 1, 2018

Table 14

Prog ID	MOF	Amount	Frequency (M/A/O)	Max Value	Outstanding Balance	Date Executed	From	To	Entity	Contract Description	Explanation of How Contract is Monitored*	POS Y/N	Category E/L/P/C/G/S
JUD 601	B	5,546.44	A	5,546.44	5,546.44	09/24/18	09/24/18	09/23/19	PACXA	HW MAINTENANCE ORACLE X3-2 SERVERS (3) JIMS		N	S
JUD 601	B	32,460.72	A	32,460.72	32,460.72	09/28/18	09/28/18	06/30/19	PACXA	KOFAX AND FILENET SW MAINT 200HRS JIMS		N	S
JUD 601	A	53.30	QTR	213.20	106.60	07/01/12	07/01/18	06/30/19	PITNEY BOWES	METER RENTRAL FOR ITCD		N	L
JUD 601	A	30,713.63	A	30,713.63	0.00	09/10/18	09/10/18	08/31/19	PREMIER SOLUTION HI, LLC	MAINT. FOR KOFAX SOFTWARE		N	S
JUD 601	A	4,350.00	A	4,350.00	0.00	02/01/08	02/01/18	01/31/19	SHELL STREAM SOFTWARE LLC	MAINT. FOR WISP		N	S
JUD 601	A	3,768.27	A	3,768.27	0.00	02/01/18	02/01/18	01/31/19	SHI INTERNATIONAL CORP	IBM SMARTCLOUD LICENSE SUBSCRIPTIONS		N	S
JUD 601	B	3,774.94	A	3,774.94	0.00	03/11/18	03/11/18	03/10/19	SHI INTERNATIONAL CORP	JIMS RENEWL TENABLE NETWK SEC PROFEED FOR NESSUS		N	S
JUD 601	B	1,677.20	A	1,677.20	0.00	07/01/18	07/01/18	06/30/19	SHI INTERNATIONAL CORP	SUSE LINUX ENTERPRISE SERVER JIMS		N	S
JUD 601	B	11,070.34	A	11,070.34	11,070.34	09/24/18	09/24/18	09/23/19	SHI INTERNATIONAL CORP	SW MAINTENANCE UFTE 3 LICENSES JIMS		N	S
JUD 601	B	4,963.75	A	4,963.75	4,963.75	09/13/18	09/13/18	09/12/19	SHI INTERNATIONAL CORP	SW ATASSIAN SCROLL VERSIONS CONFLUENCE		N	S
JUD 601	A	378,830.31	A	1,894,151.55	378,830.31	05/29/15	05/29/15	05/28/20	SIRIUS COMPUTER SOL	IBM Z9 MAINFRAME ZBC12 LEASE, 5 YRS		N	S
JUD 601	A	7,189.60	A	7,189.60	0.00	08/29/18	08/29/18	08/28/19	SIRIUS COMPUTER SOLUTIONS, INC	IBM STOREWIZE V7000 STORAGE ENVIRONM SW UPGRADE		N	S
JUD 601	A	VARIOUS RATES	O	141,501.00	70,893.75	07/01/94	07/01/18	06/30/19	SOFTWARE AG USA, INC.	MAINT. FOR ADABAS & RELATED SOFTWARE PRODUCTS		N	S
JUD 601	A	2,462.83	A	2,462.83	2,462.83	07/01/10	03/01/18	02/28/19	THAWTE INC	SSL WEBSERVER CERTIFICATES FOR ITCD&JIMS (16 LIC)		N	S
JUD 601	A	17,743.45	A	17,743.45	0.00	07/01/08	07/01/18	06/30/19	TRANSOURCE SERVICES CORP	VIAMI NETWORK MONITORING MAINTENANCE		N	S
JUD 601	B	20.67	M	369.42	307.41	07/01/18	07/01/18	06/30/19	T-MOBILE	WIRELESS DATA SERVICE FOR IPAD2 (12 MOS) JIMS		N	S
JUD 601	B	VARIOUS RATES	O	1,347,240.00	1,150,550.00	01/13/16	07/01/18	06/30/19	VERACITY CONSULTING, INC.	SOW11 - COMPUTER INFRASTRUCTURE CONSULTING & SVC		N	S
JUD 601	B	VARIOUS RATES	O	355,267.00	235,149.50	01/13/16	07/01/18	06/30/19	VERACITY CONSULTING, INC.	SOW12 - COMPUTER INFRASTRUCTURE CONSULTING & SVC		N	S
JUD 601	B	VARIOUS RATES	O	97,000.00	59,620.00	01/13/16	06/25/18	06/30/19	VERACITY CONSULTING, INC.	SOW13 - COMPUTER INFRASTRUCTURE CONSULTING & SVC		N	S
JUD 601	A	VARIOUS RATES	M	7,200.00	6,599.30	10/01/12	10/01/18	09/30/19	VERIZON WIRELESS	MOBILE PHONES & IPHONES -ITCD		N	S
JUD 601	B	VARIOUS RATES	M	660.00	605.24	10/01/12	10/01/18	09/30/19	VERIZON WIRELESS	MOBILE PHONE -JIMS		N	S
JUD 601	B	17,016.96	A	17,016.96	0.00	05/01/18	05/01/18	04/30/19	WORLD WIDE TECHNOLOGY, INC.	MAINT. FOR 2F5 LOAD BALANCERS		N	S
JUD 601	A	1,431.62	A	1,431.62	0.00	07/01/18	07/01/18	06/30/19	WORLD WIDE TECHNOLOGY, INC.	CISCO SMARTNET VIDEO SURVEILLANCE SYSTEMS MAINT		N	S
JUD 601	B	341,714.83	A	341,714.83	0.00	07/01/18	07/01/18	06/30/19	WORLD WIDE TECHNOLOGY, INC.	MAINT. FOR CISCO SMARTNET		N	S
JUD 601	A	VARIOUS RATES	M	16,239.44	11,101.16	12/28/16	02/01/17	01/31/22	XEROX COPORATION	5 YEAR LEASE OF WC7855PT - ITCD		N	E
JUD 601	A	1,645.03	A	1,645.00	0.00	10/09/18	10/9/2018	10/8/2019	AMI SYSTEMS	ANNUAL MICROFILM READER/PRINTER MAINTENANCE		N	S

Judiciary
Active Contracts as of December 1, 2018

Table 14

<u>Prog ID</u>	<u>MOF</u>	<u>Amount</u>	<u>Frequency (M/A/O)</u>	<u>Max Value</u>	<u>Outstanding Balance</u>	<u>Date Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	<u>Contract Description</u>	<u>Explanation of How Contract is Monitored*</u>	<u>POS Y/N</u>	<u>Category E/L/P/C/G/S</u>
JUD 601	A	3,200.00	A	21,000.00	12,800.00	03/09/17	5/22/2017	5/22/2022	BYWATER SOLUTIONS	SUBSCRIPTION-INTEGERATED LIBRARY SYSTEM		N	S
JUD 601	A	354.76	A	354.76	0.00	06/01/18	7/1/2018	6/30/2019	ELECTRONIC BUSINESS MACHINES	ANNUAL TYPEWRITER MAINTENANCE		N	S
JUD 601	A	190.09	M	11,918.40	4,776.00	12/18/14	3/15/2015	3/14/2020	XEROX CORPORATION	LAW LIBRARY - COPIER LEASE		N	E

*Contract monitoring is performed by the contract administrator of each contract at the program level. For POS contracts, the contract administrators at the programs monitor the contracts pursuant to HRS 103F.

Judiciary

Capital Improvements Program (CIP) Requests

<u>Prog ID</u>	<u>Prog ID</u> <u>Priority</u>	<u>Dept- Wide</u> <u>Priority</u>	<u>Senate</u> <u>District</u>	<u>Rep.</u> <u>District</u>	<u>Project Title</u>	<u>MOF</u>	<u>FY20 \$\$\$</u>	<u>FY21 \$\$\$</u>
JUD 601		1	13	26	Ka'ahumanu Hale – Repair unreliable fire alarm systems and repair elevator to comply with building code	C	\$9,188,000	\$8,081,000
JUD 601		2	13	26	Ali'iōlani Hale – Repair A/C system for health and safety concerns	C	\$1,000,000	\$800,000
JUD 601		3			Lump sum CIP	C	\$3,000,000	\$3,000,000
JUD 601		4	13	26	Ka'ahumanu Hale – Repair significant water leaks in basement, including into evidence locker and communications room	C	\$1,995,000	\$0
JUD 601		5	5	8	Hoapili Hale – Address critical security vulnerabilities in parking structure, entry, and perimeter, which were built in the 1980s.	C	\$3,510,000	\$2,000,000
JUD 601		6	8	15	Pu'uhoonua Kaulike – Continue and complete repair of degrading and leaking roof and damages to building	C	\$2,240,000	\$2,000,000
JUD 601		7	5	8	Hoapili Hale – Repair piping of wastewater, chilled water, storm drainage, and fire sprinkler system	C	\$850,000	\$0
JUD 601		8	13	26	Ka'ahumanu Hale – Address security vulnerabilities	C	\$1,543,000	\$0
							\$23,326,000	\$ 15,881,000

Judiciary
CIP Lapses

Table 16

<u>Prog ID</u>	<u>Act/Year of Appropriation</u>	<u>Project Title</u>	<u>MOF</u>	<u>Lapse Amount</u> \$\$\$\$	<u>Reason</u>
None					

