

DAVID Y. IGE  
GOVERNOR OF  
HAWAII



**STATE OF HAWAII  
DEPARTMENT OF LAND AND NATURAL RESOURCES**

POST OFFICE BOX 621  
HONOLULU, HAWAII 96809

**Testimony of  
SUZANNE D. CASE  
Chairperson**

**Before the Senate Committee on  
WATER AND LAND**

**Wednesday, March 13, 2019  
1:20 PM  
State Capitol, Conference Room 229**

**In consideration of  
HOUSE BILL 896, HOUSE DRAFT 2  
RELATING TO THE DEPARTMENT OF LAND AND NATURAL RESOURCES STATE  
BUDGET**

House Bill 896, House Draft 2 (HB896, HD2) proposes to establish the Fiscal Biennium 2019-2021 operating budget for the State Executive Branch programs of the Department of Land and Natural Resources (Department) under the purview of the House of Representatives standing committee on Water, Land and Hawaiian Affairs. **The Department supports this measure with amendments.**

**HB896, HD2 appropriates \$58,771 in special funds (MOF B) for an Accountant IV position in LNR 906. The Department respectfully requests that a corresponding 1.00 FTE for one (1) permanent position be added in LNR 906 to parallel with the funding given to the program. Also, the Department respectfully requests for additional funding of \$35,262 in special funds (MOF B) to cover the fringe benefit cost of the position.**

The Department respectfully requests that this measure be amended to include the following Program ID base budgets (derived from House Bill 2) with adjustments (budget requests):

**LNR 101 Public Lands Management**

To ensure the effective and efficient use of miscellaneous public lands not otherwise set aside to other agencies, in ways that fulfill the public trust obligations and promote the sustained social, environmental and economic well-being of Hawaii's people.

**SUZANNE D. CASE**  
CHAIRPERSON  
BOARD OF LAND AND NATURAL RESOURCES  
COMMISSION ON WATER RESOURCE MANAGEMENT

**ROBERT K. MASUDA**  
FIRST DEPUTY

**M. KALEO MANUEL**  
DEPUTY DIRECTOR - WATER

AQUATIC RESOURCES  
BOATING AND OCEAN RECREATION  
BUREAU OF CONVEYANCES  
COMMISSION ON WATER RESOURCE MANAGEMENT  
CONSERVATION AND COASTAL LANDS  
CONSERVATION AND RESOURCES ENFORCEMENT  
ENGINEERING  
FORESTRY AND WILDLIFE  
HISTORIC PRESERVATION  
KAHOOLAWE ISLAND RESERVE COMMISSION  
LAND  
STATE PARKS

To protect and conserve Conservation district lands and beaches within the State of Hawaii for the benefit of present and future generations, through regulation of uses of public and private lands in the Conservation District.

- Add 1 temporary Climate Change Coordinator position and general funds from Act 32, Session Laws of Hawaii (SLH) 2017 (\$205,000/\$205,000 A).
- Increase special fund ceiling for Land Legacy Conservation Fund for acquisition of resource value land (\$2,364,905/\$2,364,905 B).
- Governor's Message No. 6: Increase special fund ceiling for Special Land Development Fund for utilization of public lands for income generation (\$3,000,000/\$3,000,000 B).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
101/EA	General	A	-	-	-	-	-	-
101/EA	Special	B	56.00	-	21,639,761	56.00	-	21,655,066
	Total - Base Budget		56.00	-	21,639,761	56.00	-	21,655,066
101/EA	Add position and funds for Climate Change Coordinator (Salary: \$65,000; Others: \$40,000) from Act 32, SLH 2017 and additional funds for other operating expenses (planning: \$100,000)	A	-	1.00	205,000	-	1.00	205,000
101/EA	Special Fund ceiling increase for the Legacy Land Conservation Program	B	-	-	2,364,905	-	-	2,364,905
101/EA	Special Fund ceiling increase (Governor's Message)	B	-	-	3,000,000	-	-	3,000,000
	Total - Adjustments		-	1.00	5,569,905	-	1.00	5,569,905
101/EA	General	A	-	1.00	205,000	-	1.00	205,000
101/EA	Special	B	56.00	-	27,004,666	56.00	-	27,019,971
	<b>Total - Base Budget + Adjustments</b>		<b>56.00</b>	<b>1.00</b>	<b>27,209,666</b>	<b>56.00</b>	<b>1.00</b>	<b>27,224,971</b>

**In LNR 101, HB896, HD2 appropriates \$58,771 in special funds (MOF B) for an Accountant IV position to be transferred out to LNR 906.**

**LNR 141 Water and Land Development**

To develop water and land resources to support programs to achieve the State's economic, agricultural, environmental and social goals, with priority given to state-sponsored projects; provide engineering services to execute capital improvements program under/or operating, maintenance and repair projects; perform geothermal/mineral resource management duties; and address/monitor rockfall hazards on DLNR-owned lands.

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
141/GA	General	A	24.00	-	2,281,113	24.00	-	2,287,154
141/GA	Special	B	4.00	-	795,324	4.00	-	796,620
141/GA	Trust	T	-	-	199,479	-	-	199,479
	Total - Base Budget		28.00	-	3,275,916	28.00	-	3,283,253
141/GA		A	-	-	-	-	-	-
141/GA		B	-	-	-	-	-	-
141/GA		T	-	-	-	-	-	-
	Total - Adjustments		-	-	-	-	-	-
141/GA	General	A	24.00	-	2,281,113	24.00	-	2,287,154
141/GA	Special	B	4.00	-	795,324	4.00	-	796,620
141/GA	Trust	T	-	-	199,479	-	-	199,479
	<b>Total - Base Budget + Adjustments</b>		<b>28.00</b>	<b>-</b>	<b>3,275,916</b>	<b>28.00</b>	<b>-</b>	<b>3,283,253</b>

### **LNR 153 Fisheries Management**

To manage, conserve and restore the State's aquatic resources and ecosystems for present and future generations through marine resources planning, management, regulation and monitoring.

- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$213,238/\$213,238 P).
- Special Fund ceiling increase for fringe benefit adjustment (\$3,132/\$3,132 B).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
153/CB	General	A	9.00	-	845,514	9.00	-	847,246
153/CB	Special	B	2.00	-	373,022	2.00	-	373,290
153/CB	Federal Funds	N	-	-	420,000	-	-	420,000
153/CB	Other Federal Funds	P	2.00	1.00	261,762	2.00	1.00	261,762
	Total - Base Budget		13.00	1.00	1,900,298	13.00	1.00	1,902,298
153/CB	Federal Fund Ceiling	P	-	-	213,238	-	-	213,238
153/CB	Special Fund ceiling increase for fringe benefit adjustment	B	-	-	3,132	-	-	3,132
	Total - Adjustments		-	-	216,370	-	-	216,370
153/CB	General	A	9.00	-	845,514	9.00	-	847,246
153/CB	Special	B	2.00	-	376,154	2.00	-	376,422
153/CB	Federal Funds	N	-	-	420,000	-	-	420,000
153/CB	Other Federal Funds	P	2.00	1.00	475,000	2.00	1.00	475,000
	<b>Total - Base Budget + Adjustments</b>		<b>13.00</b>	<b>1.00</b>	<b>2,116,668</b>	<b>13.00</b>	<b>1.00</b>	<b>2,118,668</b>

### **LNR 401 Ecosystem Protection and Restoration**

To manage, conserve and restore the State's aquatic resources and ecosystems for present and future generations through marine resources planning, management, regulation and monitoring.

- Transfer-out 1 Accountant position and funds to LNR 906 (-0.25 FTE, -\$12,693 A / -0.75 FTE, -\$60,927 N).

- Federal Fund ceiling adjustment based on anticipated federal fund awards (-\$110,937 / -\$35,937 N ).
- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$2,196,178 / \$2,056,178 P).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
401/CA	General	A	26.75	4.00	2,421,683	26.75	4.00	2,426,499
401/CA	Federal Funds	N	0.75	2.00	2,437,937	0.75	2.00	2,437,937
401/CA	Other Federal Funds	P	0.50	4.00	1,558,822	0.50	4.00	1,558,822
	Total - Base Budget		28.00	10.00	6,418,442	28.00	10.00	6,423,258
401/CA	Transfer-out Accountant IV, Position #120594, from LNR 401 to LNR 906	A	(0.25)	-	(12,693)	(0.25)	-	(12,693)
401/CA	Transfer-out Accountant IV, Position #120594, from LNR 401 to LNR 906 (Salary: \$38,079, Fringe: \$22,848)	N	(0.75)	-	(60,927)	(0.75)	-	(60,927)
401/CA	Federal Fund Ceiling Adjustment	N	-	-	(110,937)	-	-	(35,937)
401/CA	Federal Fund Ceiling Adjustment	P	-	-	2,196,178	-	-	2,056,178
	Total - Adjustments		(1.00)	-	2,011,621	(1.00)	-	1,946,621
401/CA	General	A	26.50	4.00	2,408,990	26.50	4.00	2,413,806
401/CA	Federal Funds	N	-	2.00	2,266,073	-	2.00	2,341,073
401/CA	Other Federal Funds	P	0.50	4.00	3,755,000	0.50	4.00	3,615,000
	<b>Total - Base Budget + Adjustments</b>		<b>27.00</b>	<b>10.00</b>	<b>8,430,063</b>	<b>27.00</b>	<b>10.00</b>	<b>8,369,879</b>

Note: Base budget from House Bill (HB) 2 already included the Department’s biennium budget requests for full year funding for Aquatic Resources Program Manager position (\$46,050/\$46,050 A) and for Program Specialist III position (\$24,474/\$24,474 A). **HB2, HD2 does not include the base budgets for all departmental programs under the purview of the House Water, Land, and Hawaiian Affairs Committee.**

**LNR 404 Water Resources**

To protect the water resources of the State and provide for the maximum beneficial use of water by present and future generations.

- Special Fund ceiling increase for fringe benefit adjustment (\$10,673/\$10,673 B).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
404/GC	General	A	19.00	-	2,646,222	19.00	-	2,650,917
404/GC	Special	B	6.00	-	1,174,237	6.00	-	1,176,110
404/GC	Federal Funds	N	-	-	150,000	-	-	150,000
	Total - Base Budget		25.00	-	3,970,459	25.00	-	3,977,027
404/GC	Special Fund ceiling increase for fringe benefit adjustment	B	-	-	10,673	-	-	10,673
	Total - Adjustments		-	-	10,673	-	-	10,673
404/GC	General	A	19.00	-	2,646,222	19.00	-	2,650,917
404/GC	Special	B	6.00	-	1,184,910	6.00	-	1,186,783
404/GC	Federal Funds	N	-	-	150,000	-	-	150,000
	<b>Total - Base Budget + Adjustments</b>		<b>25.00</b>	<b>-</b>	<b>3,981,132</b>	<b>25.00</b>	<b>-</b>	<b>3,987,700</b>

### **LNR 801 Ocean-Based Recreation**

To enrich the lives of people of all ages, both residents and visitors alike, by providing ocean-based opportunities, facilities, activities, skill development, and area management including boating of all types, salt water fishing, surfing, sailboarding and diving, ocean swimming and other ocean activities.

- Transfer-out 2 Accountant positions and funds to LNR 906 ( -\$168,269 / -\$168,269 B ).
- Trade-of special fund ceiling from Other Current Expenses (-\$350,000 B) to Motor Vehicles (\$250,000 B) and Equipment (\$100,000 B).
- Special Fund ceiling increase for fringe benefit adjustment (\$104,087/\$104,087 B).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
801/CH	General	A	10.00	-	641,944	10.00	-	643,023
801/CH	Special	B	117.00	-	20,592,561	117.00	-	20,615,512
801/CH	Federal Funds	N	-	-	1,500,626	-	-	1,500,626
	Total - Base Budget		127.00	-	22,735,131	127.00	-	22,759,161
801/CH	Transfer-out 1 Accountant IV, Position #46758 (Salary: \$57,168, Fringe: \$34,301) and 1 Accountant III, Position #50939 (Salary: \$48,000: Fringe: \$28,800), from LNR 801 to LNR 906	B	(2.00)	-	(168,269)	(2.00)	-	(168,269)

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
801/CH	Trade-off: Decrease funds in Other Current Expenses to fund Motor Vehicles (\$250,000) and Equipment (\$100,000)	B	-	-	(350,000)	-	-	(350,000)
801/CH	Trade-off: Decrease funds in Other Current Expenses to fund Motor Vehicles (\$250,000)	B	-	-	250,000	-	-	250,000
801/CH	Trade-off: Decrease funds in Other Current Expenses to fund Equipment (\$100,000)	B	-	-	100,000	-	-	100,000
801/CH	Special Fund ceiling increase for fringe benefit adjustment	B	-	-	104,087	-	-	104,087
	Total - Adjustments		(2.00)	-	(64,182)	(2.00)	-	(64,182)
801/CH	General	A	10.00	-	641,944	10.00	-	643,023
801/CH	Special	B	115.00	-	20,528,379	115.00	-	20,551,330
801/CH	Federal Funds	N	-	-	1,500,626	-	-	1,500,626
<b>Total - Base Budget + Adjustments</b>			<b>125.00</b>	<b>-</b>	<b>22,670,949</b>	<b>125.00</b>	<b>-</b>	<b>22,694,979</b>

### **LNR 802 Historic Preservation**

To develop and maintain a comprehensive program of historic preservation through review of projects to assess potential impacts to historic properties, and to promote the use and conservation of historic properties for the education, inspiration, pleasure and enrichment of the citizens of Hawaii.

- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$57,347/\$57,347 N).
- Add general funds for Hawaii Historic Preservation Special Fund for digitization of records, files, reports and correspondence (\$150,000/\$100,000 A).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
802/HP	General	A	32.00	-	2,328,925	32.00	-	2,334,058
802/HP	Special	B	2.00	-	658,459	2.00	-	658,911
802/HP	Federal Funds	N	6.00	-	534,013	6.00	-	534,013
	Total - Base Budget		40.00	-	3,521,397	40.00	-	3,526,982
802/HP	Federal Fund Ceiling Adjustment	N	-	-	57,347	-	-	57,347
802/HP	Add funds for digitization of record, files, etc.	A	-	-	150,000	-	-	100,000
	Total - Adjustments		-	-	207,347	-	-	157,347
802/HP	General	A	32.00	-	2,478,925	32.00	-	2,434,058
802/HP	Special	B	2.00	-	658,459	2.00	-	658,911
802/HP	Federal Funds	N	6.00	-	591,360	6.00	-	591,360
<b>Total - Base Budget + Adjustments</b>			<b>40.00</b>	<b>-</b>	<b>3,728,744</b>	<b>40.00</b>	<b>-</b>	<b>3,684,329</b>

## LNR 804 Forest and Outdoor Recreation

To manage and protect watersheds, native ecosystems, and cultural resources, and to provide outdoor recreation and sustainable forest product opportunities, while facilitating partnerships, community involvement and education.

- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$896,251/\$896,251N).
- Change the means of financing for 5 positions (3.50 FTE) from Special Funds to General Funds ( -\$348,960 / -\$348,960 B; \$218,100/\$218,100 A ).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
804/DA	General	A	29.50	-	1,649,135	29.50	-	1,653,388
804/DA	Special	B	6.50	-	1,186,426	6.50	-	1,188,191
804/DA	Federal Funds	N	6.00	13.00	3,503,749	6.00	13.00	3,503,749
804/DA	Revolving	W	3.00	-	644,164	3.00	-	645,490
	<b>Total - Base Budget</b>		<b>45.00</b>	<b>13.00</b>	<b>6,983,474</b>	<b>45.00</b>	<b>13.00</b>	<b>6,990,818</b>
804/DA	Federal Fund Ceiling Adjustment	N	-	-	896,251	-	-	896,251
804/DA	Change of MOF from B to A due to lack of funds for the following positions: Forester VI, #47599 FTE .50 (\$30,912) Trails and Access Specialist V, #47596 FTE .50 (\$37,596) Trails and Access Specialist V, #47597 FTE .50 (\$37,596) Trails and Access Specialist V, #52396 (\$69,540) Forestry and Wildlife Worker II, #117719 (\$42,456) Fringe: \$130,860	B	(3.50)	-	(348,960)	(3.50)	-	(348,960)
804/DA	Change of MOF from B to A due to lack of funds for the following positions: Forester VI, #47599 FTE .50 (\$30,912) Trails and Access Specialist V, #47596 FTE .50 (\$37,596) Trails and Access Specialist V, #47597 FTE .50 (\$37,596) Trails and Access Specialist V, #52396 (\$69,540) Forestry and Wildlife Worker II, #117719 (\$42,456)	A	3.50	-	218,100	3.50	-	218,100
	<b>Total - Adjustments</b>		<b>-</b>	<b>-</b>	<b>765,391</b>	<b>-</b>	<b>-</b>	<b>765,391</b>
804/DA	General	A	33.00	-	1,867,235	33.00	-	1,871,488
804/DA	Special	B	3.00	-	837,466	3.00	-	839,231
804/DA	Federal Funds	N	6.00	13.00	4,400,000	6.00	13.00	4,400,000
804/DA	Revolving	W	3.00	-	644,164	3.00	-	645,490
	<b>Total - Base Budget + Adjustments</b>		<b>45.00</b>	<b>13.00</b>	<b>7,748,865</b>	<b>45.00</b>	<b>13.00</b>	<b>7,756,209</b>

**LNR 805 District Resource Management**

To manage, conserve and restore that State’s aquatic resources and ecosystems for present and future generations through marine resources planning, management, regulation and monitoring.

- Federal Fund ceiling adjustment based on anticipated federal fund awards ( -\$50,000/\$150,000 N ).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
805/CB	General	A	19.00	-	1,095,524	19.00	-	1,097,814
805/CB	Special	B	-	0.25	103,088	-	0.25	103,180
805/CB	Federal Funds	N	-	0.75	1,920,000	-	0.75	1,920,000
	Total - Base Budget		19.00	1.00	3,118,612	19.00	1.00	3,120,994
805/CB	Federal Fund Ceiling Adjustment	N	-	-	(50,000)	-	-	150,000
	Total - Adjustments		-	-	(50,000)	-	-	150,000
805/CB	General	A	19.00	-	1,095,524	19.00	-	1,097,814
805/CB	Special	B	-	0.25	103,088	-	0.25	103,180
805/CB	Federal Funds	N	-	0.75	1,870,000	-	0.75	2,070,000
	<b>Total - Base Budget + Adjustments</b>		<b>19.00</b>	<b>1.00</b>	<b>3,068,612</b>	<b>19.00</b>	<b>1.00</b>	<b>3,270,994</b>

Note: Base budget from House Bill (HB) 2 already included the Department’s biennium budget requests for full year funding for Aquatic Resources Program Manager position (\$46,050/\$46,050 A) and full year funding for three (3) Aquatic Biologist III positions (\$73,422/\$73,422 A). **HB2, HD2 does not include the base budgets for all departmental programs under the purview of the House Water, Land, and Hawaiian Affairs Committee.**

**LNR 806 Parks Administration and Operation**

To manage, maintain and enhance state park operations and infrastructure and programs for the public by providing statewide administrative and interpretive services, formulating overall policies and plans, and determining current and future needs for state parks and Land Water Conservation Fund supported activities. To provide public safety and quality to recreational and cultural park experience while minimizing potential impacts to natural and cultural resources when developing and operating state parks.

- Transfer-out 1 Accountant position and funds to LNR 906 ( -\$36,468 / -\$36,468 A ).
- Add general funds for 4 current county lifeguard services contracts (\$1,546,456/\$1,546,456 A).
- Federal Fund ceiling adjustment based on anticipated federal fund awards ( -\$218,456 / -\$1,218,456 P ).
- Special Fund ceiling increase for fringe benefit adjustment (\$120,160/\$120,160 B).



Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
806/FA	General	A	87.00	-	6,321,382	87.00	-	6,333,022
806/FI	Special	B	48.00	-	10,236,778	48.00	-	10,247,098
806/FI	Other Federal Funds	P	-	-	1,218,456	-	-	1,218,456
	<b>Total - Base Budget</b>		<b>135.00</b>	<b>-</b>	<b>17,776,616</b>	<b>135.00</b>	<b>-</b>	<b>17,798,576</b>
806/FA	Transfer-out Accountant III, Position #12969, from LNR 806 to LNR 906	A	(1.00)	-	(36,468)	(1.00)	-	(36,468)
806/FA	Add funds for four (4) current county lifeguard services contract and one (1) new county lifeguard service contract	A	-	-	1,546,456	-	-	1,546,456
806/FI	Federal Fund Ceiling Adjustment	P	-	-	(218,456)	-	-	(1,218,456)
806/FI	Special Fund ceiling increase for fringe benefit adjustment	B	-	-	120,160	-	-	120,160
	<b>Total - Adjustments</b>		<b>(1.00)</b>	<b>-</b>	<b>1,411,692</b>	<b>(1.00)</b>	<b>-</b>	<b>411,692</b>
806/FA	General	A	86.00	-	7,831,370	86.00	-	7,843,010
806/FI	Special	B	48.00	-	10,356,938	48.00	-	10,367,258
806/FI	Other Federal Funds	P	-	-	1,000,000	-	-	-
	<b>Total - Base Budget +Adjustments</b>		<b>134.00</b>	<b>-</b>	<b>19,188,308</b>	<b>134.00</b>	<b>-</b>	<b>18,210,268</b>

### **LNR 906 LNR – NATURAL AND PHYSICAL ENVIRONMENT**

To enhance the effectiveness and efficiency of the Department by formulating policies, directing and coordinating operations. Fiscal management, information technology. Communication and personnel, and providing other core administrative support services.

The Kaho’olawe Island Reserve Commission manages Kaho’olawe, its surrounding waters, and its resources, in trust for the general public and for a future Native Hawaiian sovereign entity. The KIRC is placed administratively under the Department.

The Aha Moku Executive Committee, through its Executive Director, helps to identify indigenous practices for natural resource management, fosters understanding and practical use of native Hawaiian resource knowledge, methodology and expertise, and sustains the State’s marine, land, cultural, agricultural, and natural resources through providing community education and fostering cultural awareness on the benefits of the Aha Moku system.

- Transfer-in 3.25 FTE Accountant positions from various programs (\$148,665/\$148,665 A).
- Transfer-in 1.75 FTE Accountant positions from various programs (\$156,044/\$156,044 N).
- Transfer-in 2.00 FTE Accountant positions from various programs (\$168,269/\$168,269 B).
- Federal Fund ceiling adjustment based on anticipated federal fund awards (\$21,000/\$21,000 N).
- Add general funds for Aha Moku Advisory Committee (\$22,000/\$22,000 A).

- Change the means of financing for Aha Moku Executive Director from Trust Funds to General Funds (-\$152,871/- \$152,871 T; \$78,000/\$78,000 A).
- Add 1 temporary position and general funds for Kaho’olawe Island Reserve Commission (\$153,000/\$153,000 A).
- Special Fund ceiling increase for fringe benefit adjustment (\$169,320/\$169,320 B).

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
906/AA	General	A	37.00	15.00	3,956,687	37.00	15.00	3,966,627
906/AA	Special	B	17.00	1.00	2,137,357	17.00	1.00	2,142,359
906/AA	Federal Funds	N	-	-	135,139	-	-	135,139
906/AA	Trust	T	1.00	-	154,148	1.00	-	154,148
	Total - Base Budget		55.00	16.00	6,383,331	55.00	16.00	6,398,273
906/AA	Transfer-in Accountant positions from various programs to LNR 906: #120594 (FTE .25), Accountant IV from LNR 401 (Salary: 12,693) #52375 (FTE 1.00), Accountant IV from LNR 405 (Salary: \$46,140)	A	3.25	-	148,665	3.25	-	148,665
906/AA	Transfer-in Accountant positions from various programs to LNR 906: #120594 (FTE .75), Accountant IV from LNR 401 (Salary: \$38,079, Fringe: \$22,848) #110303 (FTE1.00), Accountant IV from LNR 402 (Salary: \$59,448, Fringe: \$35,669)	N	1.75	-	156,044	1.75	-	156,044
906/AA	Transfer-in two (2) Accountant positions from LNR 801 to LNR 906: #46758, Accountant IV Salary: \$57,168, Fringe: \$34,301) #50939, Accountant III (Salary: \$48,000; Fringe: \$28,800)	B	2.00	-	168,269	2.00	-	168,269
906/AA	Federal Fund Ceiling Adjustment	N	-	-	21,000	-	-	21,000
906/AA	Reinstate funding for the Aha Moku Advisory Committee	A	-	-	22,000	-	-	22,000
906/AA	Change MOF from Trust Funds to General Funds for Position #120897, Executive Director Aha Moku (Salary: \$78,000; Fringe: \$74,871)	T	(1.00)	-	(152,871)	(1.00)	-	(152,871)

Prog ID/Org	Description	MOF	FY 20			FY 21		
			FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount
906/AA	Change MOF from Trust Funds to General Funds for Position #120897, Executive Director Aha Moku	A	1.00	-	78,000	1.00	-	78,000
906/AA	Add position and funds for the Cultural Resource Project Coordinator (\$53,000) and other operating expenditures (\$100,000) from Act 140, SLH 2018	A	-	1.00	153,000	-	1.00	153,000
906/AA	Special Fund ceiling increase for fringe benefit adjustment	B	-	-	169,320	-	-	169,320
	Total - Adjustments		7.00	1.00	763,427	7.00	1.00	763,427
906/AA	General	A	41.25	16.00	4,358,352	41.25	16.00	4,368,292
906/AA	Special	B	19.00	1.00	2,474,946	19.00	1.00	2,479,948
906/AA	Federal Funds	N	1.75	-	312,183	1.75	-	312,183
906/AA	Trust	T	-	-	1,277	-	-	1,277
	<b>Total - Base Budget + Adjustments</b>		<b>62.00</b>	<b>17.00</b>	<b>7,146,758</b>	<b>62.00</b>	<b>17.00</b>	<b>7,161,700</b>

Note: Base budget from House Bill (HB) 2 already included the Department's biennium budget request for full year funding for two (2) Accountant positions (\$52,956/\$52,956 A). **HB2, HD2 does not include the base budgets for all departmental programs under the purview of the House Water, Land, and Hawaiian Affairs Committee.**

**HB896, HD2 appropriates \$58,771 in special funds (MOF B) for an Accountant IV position in LNR 101 and transferred it out to LNR 906. The Department respectfully requests that a corresponding 1.00 FTE for one (1) permanent position be added in LNR 906 to parallel with the funding given to the program. Also, the Department respectfully requests for additional funding of \$35,262 in special funds (MOF B) to cover the fringe benefit cost of the position.**

Thank you for the opportunity to comment on this measure.

TO: Senator Kaiiali'i Kahele, Chair  
Committee on Water and Land

Senator Gilbert S.C. Keith-Agaran, Vice Chair  
Committee on Water and Land

**LATE**

FROM: Angus Raff-Tierney, M.A., Legislative Committee Chair,  
Society for Hawaiian Archaeology  
angusrafftierney@yahoo.com

HEARING: Wednesday, March 13<sup>th</sup> at 1:20 P.M. in Conference Room 229.

SUBJECT: Testimony in **SUPPORT of HB 896 HD2 with amendments** Relating to the Department of Land and Natural Resources State Budget, Relating to the State Historic Preservation Division (LNR 802)

I am Angus Raff-Tierney, Legislative Committee Chair of the Society for Hawaiian Archaeology (SHA). We have over 150 members that include professional archaeologists and advocates of historic preservation in general. I am writing this testimony in support of the Department of Land and Natural Resources (DLNR) State Budget, as it relates to the State Historic Preservation Division (SHPD). I support the proposal for an amendment to add general funds for Hawai'i Historic Preservation Special Fund for digitization of records, files, reports and correspondences. The purpose is to enhance the capabilities of the SHPD to expeditiously review previous work, so they can adequately respond to current projects with pertinent information. Record Digitization should be expeditiously carried out, and access selectively given to this database to parties that can prove they need it and will use it properly.

Our members have had serious concerns regarding the timely review of submittals and permits to the SHPD of the DLNR as part of the historic preservation review process mandated under Chapter 6E, Hawaii Revised Statutes and under Section 106 of the National Historic Preservation Act. The SHPD has had a backlog for over 10 years. Timely completion of these reviews are an essential element in project permitting and can cause projects to fail to meet their obligations due to missed deadlines. As well, delays in the review of these documents puts financial strains on cultural resource management firms that represent development clients, who are often not paid in full until a document is reviewed by the SHPD. From a historic preservation standpoint these delays can cause significant Historic Properties to become further degraded while waiting for a preservation plan to be accepted. While individuals remodeling their historic home are put in financial and mental strain while waiting for their permit to be accepted.

We support this budget and believe that record digitization will, as hoped, be a step towards improving SHPD's ability to provide timely and competent regulatory reviews of submittals and permits.

Mahalo for considering our testimony. Should you have any questions, please feel free to contact me at the above email address.