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Executive Director

STATE OF HAWAII  
**CRIME VICTIM COMPENSATION  
COMMISSION**

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TESTIMONY ON HB 1351 HD1  
RELATING TO THE DEPARTMENT OF PUBLIC SAFETY OPERATING BUDGET  
by

Pamela Ferguson-Brey, Executive Director  
Crime Victim Compensation Commission

House Committee on Finance  
Representative Sylvia Luke, Chair  
Representative Ty J.K. Cullen, Vice Chair

Monday, February 25, 2019; 3:00 PM  
State Capitol, Conference Room 308

Good afternoon Chair Luke, Vice Chair Cullen, and Members of the House Committee on Finance. Thank you for providing the Crime Victim Compensation Commission (the "Commission") with the opportunity to testify in support of House Bill 1351 HD1, Relating to the Department of Public Safety Operating Budget. House Bill 1351 HD1 provides funding for the operations of the Sherriff's Division and the Commission for the fiscal biennium beginning July 1, 2019, and ending June 30, 2021.

The Commission was established in 1967 to mitigate the suffering and financial impact experienced by victims of violent crime by providing compensation to pay un-reimbursed crime-related expenses. Many victims of violent crime could not afford to pay their medical bills, receive needed mental health or rehabilitative services, or bury a loved one if compensation were not available from the Commission.

The Commission does not have any new requests for funding and appreciates that its budget request is already covered in House Bill 2 HD1, Relating to the State Budget. Thank you for your consideration and for your support of the Commission's work on behalf of Hawai'i's crime victims.



**LATE**

STATE OF HAWAII  
**DEPARTMENT OF PUBLIC SAFETY**  
919 Ala Moana Boulevard, 4th Floor  
Honolulu, Hawaii 96814

No. \_\_\_\_\_

TESTIMONY ON HOUSE BILL 1351, HOUSE DRAFT 1  
RELATING TO THE DEPARTMENT OF PUBLIC SAFETY  
OPERATING BUDGET.

by  
Nolan P. Espinda, Director  
Department of Public Safety

House Committee on Finance  
Representative Sylvia Luke, Chair  
Representative Ty J.K. Cullen, Vice Chair

Monday, February 25, 2019; 3:00 p.m.  
State Capitol, Conference Room 308

Chair Luke, Vice Chair Cullen, and Members of the Committee:

The Department of Public Safety (PSD) **supports** the passage of House Bill (HB) 1351, House Draft (HD) 1, which appropriates funds for the Department of Public Safety's (PSD) Sheriffs, PSD 503 and Crime Victim Compensation Commission (CVCC), PSD 613.

HB 1351, HD 1 reflects the additional budget requests for FB 2019-21 for PSD 503. (CVCC does not have any additional funding requests.) The Department greatly appreciates the House Committee on Judiciary's provision of the additional requests for:

1. Funds for Motor Vehicle Replacement
2. 4.0 Deputy Sheriffs for Oahu District for Homeless Operations
3. 6.0 Clerk Dispatchers II for Sheriff Airport Detail

PSD has reviewed HB 1351, HD 1 and notes that the request for 15.0 Deputy Sheriff positions to staff the new mauka concourse of the Daniel K. Inouye International Airport was not appropriated. Although it was reported that the

construction would not be completed on schedule, the Department respectfully requests the Committee on Finance's consideration in appropriating this funding, due to the lengthy lead time required to recruit, hire, and train the new Deputy Sheriffs. New Deputy Sheriffs undergo a rigorous 6 months of Law Enforcement training and must become familiarized with the work environment in order to operate efficiently and effectively in their security role. Allocating the positions and funding through HB 1351, HD 1, would enable PSD to staff up, so that the Deputy Sheriffs will be ready to assume the necessary law enforcement duties at the new mauka concourse without delay. Attached is the Form A that details the request for 15.0 FTE, \$874,335 for FY 2020 and \$1,503,899 for FY 2021.

Thank you for the opportunity to present this testimony.

Date Prepared/Revised: 9/25/2018

**FB 2019-21 BIENNIUM BUDGET  
OPERATING BUDGET ADJUSTMENT REQUEST  
DEPARTMENT OF PUBLIC SAFETY**

Program ID/Org. Code: PSD 503/CC  
Program Title: SD Airport Detail

Department Contact: Shawn Tsuha

Phone: 836-6466

Department Priority: 39

Request Category:

Trade-Off/Transfer (+) (-) \_\_\_\_\_  
Conversion of Unbudgeted Positions \_\_\_\_\_  
Fixed Cost/Entitlement \_\_\_\_\_  
Federal Fund Adjustment Req \_\_\_\_\_  
Governor's Initiatives \_\_\_\_\_  
Health, Safety, Court Mandates \_\_\_\_\_  
Full Year Funding for New Positions \_\_\_\_\_  
Adjustment for Non-Recurring Items \_\_\_\_\_  
Other \_\_\_\_\_

**I. TITLE OF REQUEST:**  
Funds for 1.0 SGT and 14.0 DS II Positions at the Daniel K. Inouye International Airport new Mauka Concourse.

**Description of Request:**  
Add 1.0 Sergeant and 14 Deputy Sheriffs and funds to meet minimum law enforcement and security requirements for the new Ewg & Mauka Concourse Expansion at the DKIIA. 15 additional Deputy Sheriffs need to provide law enforcement support to the Category X airport, the largest and busiest classification.

**II. OPERATING COST SUMMARY**

	FY 20 Request		FY 21 Request		FY 22 (\$ thous)	FY 23 (\$ thous)	FY 24 (\$ thous)	FY 25 (\$ thous)
	FTE (P)	FTE (T)	FTE (P)	FTE (T)				
A. Personal Services	15.00	725,205	15.00		1,450	1,450	1,450	1,450
B. Other Current Expenses		29,295			53,490	53	53	53
C. Equipment		119,835						
L. Current Lease Payments								
M. Motor Vehicles								
<b>TOTAL REQUEST</b>	<b>15.00</b>	<b>874,335</b>	<b>15.00</b>	<b>0.00</b>	<b>1,503</b>	<b>1,503</b>	<b>1,503</b>	<b>1,503</b>

By MOF: U 15.00 0.00 874,335 15.00 1,503,899 1,503 1,503 1,503

III. OPERATING COST DETAILS

MOF	FY 20 Request		FY 21 Request		FY 22 (\$ thous)	FY 23 (\$ thous)	FY 24 (\$ thous)	FY 25 (\$ thous)
	FTE (P)	FTE (T)	FTE (P)	FTE (T)				
U	1.00	29,292	1.00	58,584	59	59	59	59
U	14.00	364,644	14.00	729,288	729	729	729	729
U		39,394		78,787	79	79	79	79
U		19,697		39,394	39	39	39	39
		272,178		544,357	544	544	544	544
	15.00	0.00	15.00	1,450,409	1,450	1,450	1,450	1,450
U	15.00	0.00	15.00	1,450,409	1,450	1,450	1,450	1,450
U		3,600		7,200	7	7	7	7
U		2,250		4,500	5	5	5	5
U		4,800		4,500	4	4	4	4
U		18,645		37,290	37	37	37	37
		29,295		53,490	53	53	53	53
U		29,295		53,490	53	53	53	53

A. Personal Services (List all positions)  
 Sergeant, SR 20 D; #90895V  
 Deputy Sheriff II, SR 18C  
 #90881V, #90882V, #90883V,  
 #90884V, #90885V, #90886V,  
 #90887V, #90888V, #90889V,  
 #90890V, #90891V, #90892V,  
 #90893V, #90894V  
 Other Personal Services  
 OT + Holiday Pay (10% of base)  
 Night Differential (5% of base)

Fringe Benefits  
 Subtotal Personal Service Costs  
 By MOF

B. Other Current Expenses (List by line item)  
 Cost of Sheriff Airport Detail  
 Weapon Allowance @ \$480 x 15  
 Uniform Allowance @ \$300 x 15  
 Outlook 365 Licenses \$300 x 15  
 Other Operating Supplies \$2,486

Subtotal Other Current Expenses  
 By MOF



**IV. JUSTIFICATION OF REQUEST**

The Sheriff Airport Detail provides for Law Enforcement (LE) support to the traveling public and workers at the Daniel K. Inouye International Airport. To include but, not limited to, LE specific duties outlined in CFR 1542. Deputy Sheriffs can make on-view arrests, and by warrant, for criminal violations of Federal and State laws while on duty at the airport including crimes committed in the presence of an individual, or any felonies. These duties include inspection, detention, search, arrest and transportation of individuals. The jurisdiction of the Section is all DOT Airport property which includes Lagoon Drive and over 150 businesses adjacent to the airport proper, while the Airport Security Contractor is limited to the airport itself based on contract. The Sheriff Airport Detail also responds to calls for service and emergencies at the Dillingham Airfield in Wailua and Kalaheo Airfield in Kapolei. The Airport Detail also includes four (4) TSA Legacy Program Sheriff Canine Explosive Detection Teams. As part of a Multi-Agency Antiterrorism effort, these teams are responsible for screening all mail and most of the cargo that departs Honolulu on commercial carriers as required by the TSA. The 2020 opening of the Mauka Concourse will add 12 new boarding gates and 4 new TSA Security Checkpoints. Additional funding and positions will be needed for the additional security requirements, patrols and emergency responses of the increased airport operating area. The Daniel K. Inouye International Airport is a Category X airport, the highest FAA classification for airports and is the main port of entry to the state. The positions are needed to meet the health safety and security requirements essential for facilitating a healthy state economy, taking care of adjacent businesses, the workers and traveling public.

**V. RELATIONSHIP OF THE REQUEST TO STATE PLAN OR FUNCTIONAL PLAN**

The mission of the Department of Public Safety is to provide for the safety of the public and state facilities through law enforcement and correctional management. The mission of the Sheriff Division is to provide general law enforcement services so as to preserve the public peace, protect the rights of persons and property, prevent crime and detect and arrest law offenders. The Sheriff Division's goal is to provide for the protection and safety of the people of Hawaii through law enforcement services at state facilities, lands, harbors and airports, and within the jurisdictional boundaries of the State of Hawaii.

**VI. INFORMATION SYSTEMS AND TECHNOLOGY**

None

**VII. IMPACT ON OTHER STATE PROGRAMS/AGENCIES**

This request positively impacts operation of the DKIIA. Deputy Sheriffs provide a mandatory Transportation Security Administration (TSA) level of security and law enforcement response and risk mitigation for the airport and must also respond to requests for service from the adjacent businesses. The Department of Transportation - Airports Division is in full concurrence and also agrees that adding additional personnel will meet immediate and long term goals addressing the increased requests for service, criminal activity and homelessness in the area. For it's size and FAA Classification the Airport Sheriff Detail is below staffing levels at similiar airports across the United States.

**VIII. IMPACT ON FACILITY REQUIREMENTS (R&M, CIP)**

None

**IX. EXTERNAL CONFORMANCE REQUIREMENTS**

None

**X. REQUIRED LEGISLATION (Please specify appropriate statutes; i.e., HRS)**

None

**XI. OTHER COMMENTS**

None