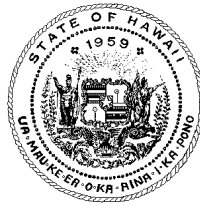


DAVID Y. IGE
GOVERNOR



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
919 Ala Moana Boulevard, 4th Floor
Honolulu, Hawaii 96814

NOLAN P. ESPINDA
DIRECTOR

Maria C. Cook
Deputy Director
Administration

Jodie F. Maesaka-Hirata
Deputy Director
Corrections

Renee R. Sonobe Hong
Deputy Director
Law Enforcement

No. _____

TESTIMONY ON HOUSE BILL 1333
RELATING TO THE DEPARTMENT OF PUBLIC SAFETY
OPERATING BUDGET.

by
Nolan P. Espinda, Director
Department of Public Safety

House Committee on Public Safety, Veterans, and Military Affairs
Representative Gregg Takayama, Chair
Representative Cedric Asuega Gates, Vice Chair

Wednesday, February 13, 2019, 10.00 a.m.
State Capitol, Conference Room 430

Chair Takayama, Vice Chair Gates, and Members of the Committee:

The Department of Public Safety (PSD) **supports** the passage of House Bill (HB) 1333, which appropriates additional resources to the following Program IDs under the Department of Public Safety's (PSD):

- PSD 402 – Halawa Correctional Facility
- PSD 403 – Kulani Correctional Facility
- PSD 404 – Waiawa Correctional Facility
- PSD 405 – Hawaii Community Correctional Center
- PSD 406 – Maui Community Correctional Center
- PSD 407 – Oahu Community Correctional Center
- PSD 408 – Kauai Community Correctional Center
- PSD 409 – Women's Community Correctional Center
- PSD 420 – Corrections Program Services
- PSD 900 – General Administration

HB 1333 appropriates additional funds for FB 2019-21 over the current base budget of the above program IDs. Alternately, the following program IDs do not have any additional funding requests:

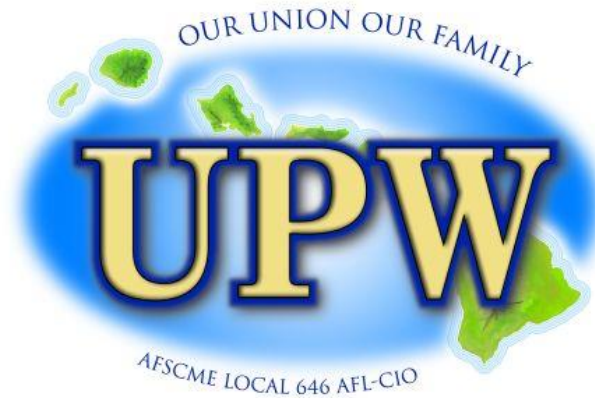
- PSD 410 – Intake Service Centers
- PSD 422 - Hawaii Correctional Industries
- PSD 502 - Narcotics Enforcement Division
- PSD 611 – Adult Parole Determinations
- PSD 612 – Adult Parole Supervision and Counseling
- PSD 808 – Non-State Facilities

HB 2, HD 1 included the base budget for all the program IDs above. However, those base budgets were adjusted to reflect the deletion of a total of 55.0 vacant positions, of which, 31.0 are positions for Adult Correctional Officers. The Department respectfully and urgently requests that the Committee reinstate those vacancy deletions, as those deletions will adversely impact the operations of these programs.

Attached to this testimony are documents to provide the Committee with the details of FB 2019-21 budget requests, by Program ID, as well as additional information regarding these programs:

- Form B (Base Budget plus FB2019-21 Budget Request)
- Form A (Details of FB2019-21 Budget Requests)
- Overview of the Corrections Division, Narcotics Enforcement Division, Hawaii Paroling Authority as reported in Annual Reports
- Details of Authorized Position Count for FY2019
- HB2, HD1 Budget Worksheets

Thank you for the opportunity to present this testimony.



THE HAWAII STATE HOUSE OF REPRESENTATIVES
The Thirtieth Legislature
Regular Session of 2019

Committee on Public Safety, Veterans, & Military Affairs
Representative Gregg Takayama, Chair
Representative Cedric Asuega Gates, Vice Chair
Members of the Committee

Date of Hearing: Wednesday, February 13, 2019
Time of Hearing: 10:00 a.m.
Place of Hearing: Conference Room 430

**TESTIMONY ON HOUSE BILL 1333 RELATING TO PUBLIC SAFETY OPERATING
BUDGET**

By DAYTON M. NAKANELUA,
State Director of the United Public Workers,
AFSCME Local 646, AFL-CIO ("UPW")

My name is Dayton M. Nakanelua and I am the State Director of the United Public Workers, AFSCME, Local 646, AFL-CIO (UPW). The UPW is the exclusive bargaining representative for approximately 14,000 public employees, which include blue collar, non-supervisory employees in Bargaining Unit 01 and institutional, health and correctional employees in Bargaining Unit 10, in the State of Hawaii and four counties. The UPW also represents about 1,500 members in the private sector.

HB1333 relates to the operating budget of the Department of Public Safety for fiscal biennium July 1, 2019 to June 30, 2021. The UPW strongly supports this measure.

Thank you for the opportunity to submit this testimony.

