

STAND. COM. REP. NO. 1669

Honolulu, Hawaii

, 2019

MAR 22

RE: S.B. No. 509  
S.D. 2  
H.D. 1

Honorable Scott K. Saiki  
Speaker, House of Representatives  
Thirtieth State Legislature  
Regular Session of 2019  
State of Hawaii

Sir:

Your Committee on Transportation, to which was referred S.B. No. 509, S.D. 2, entitled:

"A BILL FOR AN ACT RELATING TO THE DEPARTMENT OF TRANSPORTATION,"

begs leave to report as follows:

The purpose of this measure is to appropriate funds for the fiscal biennium 2019-2021 for the operating expenses of the Highways Division of the Department of Transportation (DOT).

DOT testified in support of this measure.

Your Committee has amended this measure by changing the amounts appropriated from special funds (B funds) for TRN 595/DB from \$44,000,000 in Fiscal Year 2019-2020 (FY20) and \$58,000,000 in Fiscal Year 2020-2021 (FY21) to \$35,000,000 and \$49,000,000 respectively.

Your Committee notes DOT's recommendation that this measure not include the following non-recurring costs:

- (1) For TRN 595/DB - Highway Administration:



- (A) \$11,500,000 in general funds (A funds) for the Special Maintenance Program;
- (B) \$70,943,000 in B funds for the Special Maintenance Program; and
- (C) \$500,000 in B funds for the Van Pool Program; and
- (2) For TRN 597/AB - Highways Safety: \$157,747 in federal funds (N funds) for the Non-motorized Safety Program.

Your Committee notes DOT's request to create TRN 595/DA - Highways Administration/CIP as a new suborganization code and:

- (1) Establish 421.00 full-time equivalent (FTE) positions funded from B funds for FY20 and FY21; and
- (2) Appropriate \$28,475,820 in B funds and \$8,000,000 in N funds for FY20, and \$28,480,236 in B funds and \$8,000,000 in N funds for FY21.

Your Committee notes DOT's request to reduce the funding in the following programs to reflect the un-funding of positions as follows:

Program ID	FY20	MOF	FY21	MOF
TRN 501/DC	-\$419,812	B	-\$426,727	B
TRN 511/DD	-\$922,284	B	-\$940,828	B
TRN 531/DF	-\$330,307	B	-\$333,285	B
TRN 531/DM	-\$80,152	B	-\$81,763	B
TRN 595/DA	-\$1,837,487	B	-\$1,837,487	B
TRN 595/DB	-\$464,671	B	-\$464,671	B
TOTAL	-\$4,054,712	B	-\$4,084,762	B

Your Committee notes DOT's request to make the following neutral trade-offs of 50.00 FTE positions as follows:

REDUCTIONS					
Program ID	FTE	FY20	MOF	FY21	MOF
TRN 501/DC	-15.00	-\$1,264,943	B	-\$1,285,180	B
TRN 511/DD	-16.00	-\$1,305,294	B	-\$1,327,489	B
TRN 595/DA	-19.00	-\$1,568,112	B	-\$1,568,112	B
TOTAL	-50.00	-\$4,138,349	B	-\$4,180,781	B



ESTABLISH					
Program ID	FTE	FY20	MOF	FY21	MOF
TRN 501/DC	12.00	\$1,015,879	B	\$1,032,016	B
TRN 511/DD	4.00	\$252,532	B	\$252,532	B
TRN 561/DG	3.00	\$242,412	B	\$242,412	B
TRN 595/DA	26.00	\$2,555,740	B	\$2,555,740	B
TRN 595/DB	5.00	\$508,231	B	\$508,231	B
TOTAL	50.00	\$4,574,794	B	\$4,590,931	B

Your Committee notes DOT's request to include the following amounts for collective bargaining:

Program ID	FY20	MOF	FY21	MOF
TRN 501/DC	\$1,031,277	B	\$1,231,953	B
TRN 511/DD	\$522,332	B	\$633,767	B
TRN 531/DF	\$305,567	B	\$368,099	B
TRN 531/DL	\$14,251	B	\$22,337	B
TRN 531/DM	\$57,157	B	\$67,073	B
TRN 561/DG	\$229,286	B	\$279,530	B
TRN 595/DB	\$445,674	B	\$445,674	B
TRN 597/AB	\$123,533	B	\$123,533	B

Your Committee notes DOT's request to make the following transfers and trade-offs:

Program ID	FY20	MOF	FY21	MOF
TRN 501/DC	\$7,967,013	B	\$8,204,562	B
TRN 511/DD	\$1,013,852	B	\$1,070,173	B
TRN 531/DF	\$998,445	B	\$1,187,360	B
TRN 531/DL	\$82,025	B	\$9,327	B
TRN 531/DM	\$332,134	B	\$242,589	B
TRN 561/DG	\$1,586,318	B	\$1,610,023	B
TRN 595/DB	-\$12,224,251	B	-\$12,578,498	B
TRN 597/AB	\$254,464	B	\$254,464	B

As affirmed by the record of votes of the members of your Committee on Transportation that is attached to this report, your Committee is in accord with the intent and purpose of S.B. No. 509, S.D. 2, as amended herein, and recommends that it pass Second Reading in the form attached hereto as S.B. No. 509, S.D. 2, H.D. 1, and be referred to your Committee on Finance.



Respectfully submitted on  
behalf of the members of the  
Committee on Transportation,



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HENRY J.C. AQUINO, Chair



