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# A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF TRANSPORTATION.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. Unless otherwise clear from the context, as  
2 used in this Act:

3           "Capital project number" means the official number of the  
4 capital project, as assigned by the responsible organization.

5           "Expending agency" means the executive department,  
6 independent commission, bureau, office, board, or other  
7 establishment of the state government (other than the  
8 legislature, Office of Hawaiian Affairs, and judiciary), the  
9 political subdivisions of the State, or any quasi-public  
10 institution supported in whole or in part by state funds, which  
11 is authorized to expend specified appropriations made by this  
12 Act.

13           Abbreviations, where used to denote the expending agency,  
14 shall mean the following:

15           TRN    Department of Transportation

16           "Means of financing" or "MOF" means the source from which  
17 funds are appropriated or authorized to be expended for the



1 programs and projects specified in this Act. All appropriations  
2 are followed by letter symbols. Such letter symbols, where  
3 used, shall have the following meanings:

- 4 A general funds
- 5 B special funds
- 6 C general obligation bond fund
- 7 D general obligation bond fund with debt service cost to  
8 be paid from special funds
- 9 E revenue bond funds
- 10 J federal aid interstate funds
- 11 K federal aid primary funds
- 12 L federal aid secondary funds
- 13 M federal aid urban funds
- 14 N federal funds
- 15 P other federal funds
- 16 R private contributions
- 17 S county funds
- 18 T trust funds
- 19 U interdepartmental transfers
- 20 W revolving funds
- 21 X other funds



1 "Position ceiling" means the maximum number of permanent  
2 and temporary full-time equivalent positions authorized for a  
3 particular program during a specified period or periods, as  
4 denoted by an asterisk for permanent full-time equivalent  
5 positions and a pound sign for temporary full-time equivalent  
6 positions.

7 SECTION 2. The sums of money appropriated or authorized in  
8 this Act for capital improvements shall be expended for the  
9 projects listed below. Accounting of the appropriations by the  
10 department of accounting and general services shall be based on  
11 the projects as such projects are listed in this section.  
12 Several related or similar projects may be combined into a  
13 single project if such combination is advantageous or convenient  
14 for implementation; provided that the total cost of the projects  
15 thus combined shall not exceed the total of the sum specified  
16 for the projects separately. The amount after each cost element  
17 and the total funding for each project listed in this part are  
18 in thousands of dollars.  
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**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	TRN301						
	1.	HONOLULU HARBOR IMPROVEMENTS, OAHU					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCE AND/OR REIMBURSEMENT.					
		PLANS			4		4
		LAND ACQUISITION			4		4
		DESIGN			4		4
		CONSTRUCTION			81,038		26,488
		TOTAL FUNDING	TRN		4 B		4 B
			TRN		81,038 E		26,488 E
			TRN		4 N		4 N
			TRN		4 R		4 R

TRN303

2. KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.



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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2		PLANS			4		4
3		LAND ACQUISITION		39,988			4
4		DESIGN			4		4
5		CONSTRUCTION			4	63,988	
6							
7		TOTAL FUNDING	TRN		4 B		4 B
8			TRN	39,988 E		63,988 E	
9			TRN		4 N		4 N
10			TRN		4 R		4 R
11							
12	TRN311						
13							
14	3.	HILO HARBOR IMPROVEMENTS, HAWAII					
15							
16		PLANS, LAND ACQUISITION, DESIGN, AND					
17		CONSTRUCTION OF CAPITAL IMPROVEMENT					
18		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
19		SAFER, MORE EFFICIENT USE OF EXISTING					
20		AND/OR ADDITIONAL OPERATIONAL AREAS					
21		THROUGHOUT HILO HARBOR, HAWAII. THIS					
22		PROJECT IS DEEMED NECESSARY TO QUALIFY					
23		FOR FEDERAL AID FINANCE AND/OR					
24		REIMBURSEMENT.					
25							
26		PLANS			4		4
27		LAND ACQUISITION		4,988			4
28		DESIGN			4		4
29		CONSTRUCTION			4	48,938	
30							
31		TOTAL FUNDING	TRN		4 B		4 B
32			TRN	4,988 E		48,938 E	
33			TRN		4 N		4 N
34			TRN		4 R		4 R
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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	TRN313						
	4.	KAWAIHAE HARBOR IMPROVEMENTS, HAWAII					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAWAIHAE HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCE AND/OR REIMBURSEMENT.					
		PLANS			4		4
		LAND ACQUISITION			4		4
		DESIGN			4		4
		CONSTRUCTION			1,988		6,988
		TOTAL FUNDING	TRN		4 B		4 B
			TRN		1,988 E		6,988 E
			TRN		4 N		4 N
			TRN		4 R		4 R

TRN331

5. KAHULUI HARBOR IMPROVEMENTS, MAUI

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCE AND/OR REIMBURSEMENT.



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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		PLANS			4		4
		LAND ACQUISITION			4		4
		DESIGN			4		4
		CONSTRUCTION		41,988		14,488	
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	41,988 E		14,488 E	
			TRN		4 N		4 N
			TRN		4 R		4 R
	TRN361						
	6.	NAWILIWILI HARBOR IMPROVEMENTS, KAUAI					
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCE AND/OR REIMBURSEMENT.					
		PLANS			4		4
		LAND ACQUISITION			4		4
		DESIGN			4		4
		CONSTRUCTION		11,988		2,988	
		TOTAL FUNDING	TRN		4 B		4 B
			TRN	11,988 E		2,988 E	
			TRN		4 N		4 N
			TRN		4 R		4 R



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CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2							
3	TRN363						
4							
5	7.	PORT ALLEN HARBOR IMPROVEMENTS,					
6		HAWAII					
7							
8		PLANS, LAND ACQUISITION, DESIGN, AND					
9		CONSTRUCTION OF CAPITAL IMPROVEMENT					
10		PROGRAM PROJECTS THAT WILL PROVIDE FOR					
11		SAFER, MORE EFFICIENT USE OF EXISTING					
12		AND/OR ADDITIONAL OPERATIONAL AREAS					
13		THROUGHOUT PORT ALLEN HARBOR, KAUAI.					
14		THIS PROJECT IS DEEMED NECESSARY TO					
15		QUALIFY FOR FEDERAL AID FINANCE AND/OR					
16		REIMBURSEMENT.					
17							
18		PLANS			0		4
19		LAND ACQUISITION			0		4
20		DESIGN			0		4
21		CONSTRUCTION			0		3,988
22							
23		TOTAL FUNDING	TRN		0 B		4 B
24			TRN		0 E		3,988 E
25			TRN		0 N		4 N
26			TRN		0 R		4 R
27							
28	TRN395						
29							
30	8.	MODERNIZATION PROGRAM - HARBORS					
31		DIVISION CIP PROJECT STAFF COSTS,					
32		STATEWIDE					
33							
34		PLANS FOR COSTS RELATED TO WAGES AND					
35		FRINGE BENEFITS FOR PERMANENT HARBOR					
36		MODERNIZATION PLAN PROJECT FUNDED STAFF					
37		POSITIONS FOR THE IMPLEMENTATION OF					
38		MODERNIZATION PROGRAM PROJECTS FOR THE					
39		DEPARTMENT OF TRANSPORTATION'S HARBORS					
40		DIVISION, STATEWIDE. PROJECTS MAY ALSO					
41		INCLUDE FUNDS FOR NON-PERMANENT CAPITAL					
42		IMPROVEMENT PROGRAM RELATED POSITIONS.					





CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
2		PLANS		2,000		2,000	
4		TOTAL FUNDING	TRN	2,000 E		2,000 E	
6	TRN395						
8	9.	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE					
11		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE.					
17		PLANS		3		3	
18		LAND ACQUISITION		3		3	
19		DESIGN		3		3	
20		CONSTRUCTION		14,991		14,991	
22		TOTAL FUNDING	TRN	4 B		4 B	
23			TRN	14,992 E		14,991 E	
24			TRN	4 R		4 R	

SECTION 3. This Act shall take effect on July 1, 2050.



**Report Title:**

Budget; Department of Transportation; Harbors Division; CIP;  
Appropriation

**Description:**

Appropriates funds for capital improvement projects for the  
harbors division of the department of transportation. Effective  
on 7/1/2050. (SD1)

*The summary description of legislation appearing on this page is for informational purposes only and is  
not legislation or evidence of legislative intent.*

