# A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF TRANSPORTATION.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. Unless otherwise clear from the context, as
3	used in this Act:
4	"Expending agency" means the department of transportation.
5	Abbreviations, where used to denote the expending agency,
6	shall mean the following:
7	TRN Department of Transportation
8	"Means of financing" or "MOF" means the source from which
9	funds are appropriated or authorized to be expended for the
10	programs and projects specified in this Act. All appropriations
11	are followed by letter symbols. Such letter symbols, where
12	used, shall have the following meanings:
13	A General funds
14	B Special funds
15	"Position ceiling" means the maximum number of permanent
16	and temporary full-time equivalent positions authorized for a
17	particular program during a specified period or periods, as

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- 1 denoted by an asterisk for permanent full-time equivalent
- 2 positions and a pound sign for temporary full-time equivalent
- 3 positions.
- 4 "Program ID" means the unique identifier for the specific
- 5 program and consists of the abbreviation for the organization
- 6 responsible for carrying out the program followed by the
- 7 organization number for the program.

## 8 PART II. PROGRAM APPROPRIATIONS

- 9 SECTION 2. The following sums, or so much thereof as may
- 10 be sufficient to accomplish the purposes and programs designated
- 11 herein, are hereby appropriated or authorized, as the case may
- 12 be, from the means of financing specified to the expending
- 13 agencies designated for the fiscal biennium beginning July 1,
- 14 2019, and ending June 30, 2021. The total expenditures and the
- 15 number of positions in each fiscal year of the biennium shall
- 16 not exceed the sums and the position ceilings indicated for each
- 17 fiscal year, except as provided elsewhere in this Act or as
- 18 provided by general law.

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## **PROGRAM APPROPRIATIONS**

					APP	APPROPRIATIONS		
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
1 2	1.	TRN301	- HONOLULU HARBOR		114.00*		114.00	) <b>*</b>
3					1.00#		1.00	
<b>4</b> <b>5</b>	OF	PERATING		TRN	20,371,905B		20,456,061	.B
6	2.	TRN303	- KALAELOA BARBERS PC	INT HARBOR				
7					6.00*		6.00	
8 9	OE	PERATING		TRN	1,279,755B		1,282,209	θB
10	3.	TRN311	- HILO HARBOR					
11					15.00*		15.00	
12 13	OI	PERATING	· ·	TRN	2,285,410B		2,293,812	3B
14	4.	TRN313	- KAWAIHAE HARBOR					
15	0.7			mp);	2.00*		2.00	
16 17	OI.	PERATING		TRN	793,376B		793,376	o B
<b>18</b>	5.	TRN331	- KAHULUI HARBOR					
19 20	0.1			(III) N	18.00*		18.00	
20 21	O.	PERATING		TRN	3,241,146B		3,252,271	ГD
22	6.		- HANA HARBOR					
23 24	OI	PERATING		TRN	12,519B		12,519	9B
<b>25</b>	7.	TRN341	- KAUNAKAKAI HARBOR					
26					1.00*		1.00	
27 28	OI	PERATING		TRN	206,158B		206,15	7B
29	8.	TRN351	- KAUMALAPAU HARBOR					
30 31	0.1			mp.v.	1.00*		1.00	
32	O	PERATING		TRN	132,006B		132,000	оВ
33	9.	TRN361	- NAWILIWILI HARBOR					
34 35	01			TUDAT	15.00*		15.00	
36	O.	PERATING		TRN	2,608,331B		2,619,83	ао
37	10.	TRN363	- PORT ALLEN HARBOR					
38 39	01	PERATING		TRN	1.00* 188,223B		1.00 188,22	
40	O.	- rvutting		I KIN	100,2236		100,44	ند ت
41	11.	TRN395	- HARBORS ADMINISTRAT	TION				
42					77.00*		77.0	) <b>*</b>

## **PROGRAM APPROPRIATIONS**

					APP	APPROPRIATIONS		
	ITEM PI NO.	ROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2019-2020	М О F	FISCAL YEAR 2020-2021	M O F
	<u>-</u>							
1					1.00#		1.00	)#
2 3	OPERATING			TRN	92,980,358B		92,980,358	BB
4	12. T	RN104 ·	- GENERAL AVIATION					
5		•			1.00*		1.00	* (
6	OPER	ATING		TRN	72,984B		72,984	ŀВ
8 9	13. T	RN114	- ELLISON ONIZUKA KO	NA INTERNATIO	NAL AIRPORT . 2.00*	AT :	KEAHOLE 2.00	)*
10	OPER	ATING		TRN	90,888B		90,888	ВВ

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1	SECTION 3. There is appropriated out of the general						
2	revenues of the State of Hawaii the sum of \$15,000,000 or so						
3	much thereof as may be necessary for fiscal year 2018-2019 for						
4	the department of transportation.						
5	The sum appropriated shall be expended by the department of						
6	transportation; provided that:						
7	(1)	The moneys appropriated pursuant to this section shall					
8		not lapse at the end of the fiscal year for which the					
9		moneys are appropriated; provided that any unexpended					
10		or unencumbered balances from the appropriation shall					
11		lapse to the credit of the general fund on June 30,					
12		2021; and					
13	(2)	The governor may transfer any amount appropriated					
14		pursuant to this section and the authority to expend					
15		the transferred amount to other state departments,					
16		agencies, or programs as may be needed to facilitate					
17		the purposes of the respective department, agency, or					
18		program.					
19		PART III. PROVISIONS					
20	SECT	CION 4. Provided that of the special fund appropriation					
21	for gener	cal aviation (TRN104), the sum of \$72,984 or so much					

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- 1 thereof as may be necessary for fiscal year 2019-2020 and the
- 2 same sum or so much thereof as may be necessary for fiscal year
- 3 2020-2021 shall be expended for an airport fire commander.
- 4 SECTION 5. Provided that of the special fund appropriation
- 5 for Ellison Onizuka Kona international airport at Keahole
- 6 (TRN114), the sum of \$57,168 or so much thereof as may be
- 7 necessary for fiscal year 2019-2020 and the same sum or so much
- 8 thereof as may be necessary for fiscal year 2020-2021 shall be
- 9 expended for an assistant superintendent IV.
- 10 SECTION 6. Provided that of the special fund appropriation
- 11 for Ellison Onizuka Kona international airport at Keahole
- 12 (TRN114), the sum of \$33,720 or so much thereof as may be
- 13 necessary for fiscal year 2019-2020 and the same sum or so much
- 14 thereof as may be necessary for fiscal year 2020-2021 shall be
- 15 expended for a visitor information program assistant I.
- 16 SECTION 7. Provided that, notwithstanding any provision
- 17 contained in the General Appropriations Act of 2019 that
- 18 appropriates funds and establishes position ceilings, the
- 19 positions authorized in section 2 shall be in addition to the
- 20 positions authorized for that program under the General

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- 1 Appropriations Act of 2019; provided further that any incumbent
- 2 employee shall retain the employee's:
- 3 (1) Civil service status, whether permanent or temporary;
- 4 and
- 5 (2) Salary, seniority (except as may be prescribed by
- 6 applicable collective bargaining agreement), retention
- 7 points, prior service credit, any vacation and sick
- 8 leave credits previously earned, and other rights,
- 9 benefits, and privileges, in accordance with state
- 10 personnel laws.
- 11 SECTION 8. Notwithstanding any law to the contrary,
- 12 provided that the funds appropriated in this Act may be
- 13 transferred with the approval of the governor to the General
- 14 Appropriations Act of 2019 (House Bill No. 2, H.D. 1, S.D. 1,
- 15 C.D.1), for program execution and expenditure.
- 16 SECTION 9. If any portion of this Act or its application
- 17 to any person, entity, or circumstance is held to be invalid for
- 18 any reason, then the legislature declares that the remainder of
- 19 the Act and each and every other provision thereof shall not be
- 20 affected thereby. If any portion of a specific appropriation is
- 21 held to be invalid for any reason, the remaining portion shall

- 1 be expended to fulfill the objective of such appropriation to
- 2 the extent possible.
- 3 SECTION 10. If manifest clerical, typographical, or other
- 4 mechanical errors are found in this Act, the governor may
- 5 correct the errors.
- 6 SECTION 11. This Act shall take effect on June 28, 2019;
- 7 provided that section 3 shall take effect upon its approval.

## Report Title:

Budget; Department of Transportation; Operating Expenses; Appropriation

## Description:

Appropriates funds for operating expenses for the department of transportation. (SB512 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.