
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF TRANSPORTATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Unless otherwise clear from the context, as
2 used in this Act:

3 "Expending agency" means the executive department,
4 independent commission, bureau, office, board, or other
5 establishment of the state government (other than the
6 legislature, Office of Hawaiian Affairs, and judiciary), the
7 political subdivisions of the State, or any quasi-public
8 institution supported in whole or in part by state funds, which
9 is authorized to expend specified appropriations made by this
10 Act.

11 Abbreviations, where used to denote the expending agency,
12 shall mean the following:

13 TRN Department of Transportation

14 "Means of financing" or "MOF" means the source from which
15 funds are appropriated or authorized to be expended for the
16 programs and projects specified in this Act. All appropriations



1 are followed by letter symbols. Such letter symbols, where
2 used, shall have the following meanings:

- 3 A general funds
- 4 B special funds
- 5 C general obligation bond fund
- 6 D general obligation bond fund with debt service cost to
7 be paid from special funds
- 8 E revenue bond funds
- 9 J federal aid interstate funds
- 10 K federal aid primary funds
- 11 L federal aid secondary funds
- 12 M federal aid urban funds
- 13 N federal funds
- 14 P other federal funds
- 15 R private contributions
- 16 S county funds
- 17 T trust funds
- 18 U interdepartmental transfers
- 19 W revolving funds
- 20 X other funds



1 "Position ceiling" means the maximum number of permanent
2 and temporary full-time equivalent positions authorized for a
3 particular program during a specified period or periods, as
4 denoted by an asterisk for permanent full-time equivalent
5 positions and a pound sign for temporary full-time equivalent
6 positions.

7 "Program ID" means the unique identifier for the specific
8 program and consists of the abbreviation for the organization
9 responsible for carrying out the program followed by the
10 organization number for the program.

11 SECTION 2. The following sums, or so much thereof as may
12 be sufficient to accomplish the purposes and programs designated
13 herein, are hereby appropriated or authorized, as the case may
14 be, from the means of financing specified to the expending
15 agencies designated for the fiscal biennium beginning July 1,
16 2019, and ending June 30, 2021. The total expenditures and the
17 number of positions in each fiscal year of the biennium shall
18 not exceed the sums and the position ceilings indicated for each
19 fiscal year in Act 49, Session Laws of Hawaii 2017, as amended
20 by Act 53, Session Laws of Hawaii 2018, except as provided
21 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	TRN501/DC						
		ADDITIONAL FUNDS FOR TRAFFIC CONTROL.					
	OPERATING		TRN	2,000,000	B	2,000,000	B
2.	TRN561/DG						
		ADDITIONAL EQUIPMENT: TRUCK MOUNTED CRASH ATTENUATOR; ON-VEHICLE DISC BRAKE LATHE; 13X40 METAL LATHE; 4 POST MOBILE LEFT WIRELESS; 627 HYDRAULIC IRON WORKER.					
	OPERATING		TRN	147,321	B		
3.	TRN595/DB						
		HIGHWAYS FINANCIAL MANAGEMENT SYSTEM.					
	OPERATING		TRN	10,703,600	B	875,000	B
4.	TRN595/DB						
		SPECIAL MAINTENANCE PROGRAM.					
	OPERATING		TRN	35,000,000	B	49,000,000	B
5.	TRN595/DB						
		WORKFORCE DEVELOPMENT AND TRAINING PROGRAM ADDITIONAL FUNDS.					
	OPERATING		TRN	30,000	B	30,000	B
			TRN	50,000	N	50,000	N
6.	TRN595/DB						
		LOCAL TECHNICAL ASSISTANCE PROGRAM ADDITIONAL FUNDS.					
	OPERATING		TRN	80,000	B	80,000	B
			TRN	10,000	N	10,000	N

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PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
7.	TRN595/DB						
		INTELLIGENT TRANSPORTATION SYSTEM DEVICES COMMUNICATION AND SERVER HOSTING SERVICES ADDITIONAL FUNDS.					
	OPERATING		TRN	31,500	B	31,500	B
			TRN	289,500	N	289,500	N
8.	TRN597						
		FRINGE BENEFIT INCREASE DUE TO INSUFFICIENT BASE BUDGET AND COLLECTIVE BARGAINING.					
	OPERATING		TRN	17,842	N	17,842	N
9.	TRN597						
		FAST ACT 405D IMPAIRED DRIVING MID PROJECT FUNDING.					
	OPERATING		TRN	229,887	N	229,887	N



1 SECTION 3. This Act shall take effect on July 1, 2050.



Report Title:

Budget; DOT; Highways Division; Operating Expenses;
Appropriation

Description:

Appropriates funds for operating expenses for the highways
division of the Department of Transportation. (SB509 HD1)

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