
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2019.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 "Capital project number" means the official number of the
7 capital project, as assigned by the responsible organization.

8 "Program ID" means the unique identifier for the specific
9 program, and consists of the abbreviation for the organization
10 responsible for carrying out the program, followed by the
11 organization number for the program.

12 "Expending agency" means the executive department,
13 independent commission, bureau, office, board, or other
14 establishment of the state government (other than the
15 legislature, Office of Hawaiian Affairs, and judiciary), the
16 political subdivisions of the State, or any quasi-public
17 institution supported in whole or in part by state funds, which
18 is authorized to expend specified appropriations made by this
19 Act.

1 Abbreviations where used to denote the expending agency
2 shall mean the following:

- 3 AGR Department of Agriculture
- 4 AGS Department of Accounting and General Services
- 5 ATG Department of the Attorney General
- 6 BED Department of Business, Economic Development and
7 Tourism
- 8 BUF Department of Budget and Finance
- 9 CCA Department of Commerce and Consumer Affairs
- 10 DEF Department of Defense
- 11 EDN Department of Education
- 12 GOV Office of the Governor
- 13 HHL Department of Hawaiian Home Lands
- 14 HMS Department of Human Services
- 15 HRD Department of Human Resources Development
- 16 HTH Department of Health
- 17 LBR Department of Labor and Industrial Relations
- 18 LNR Department of Land and Natural Resources
- 19 LTG Office of the Lieutenant Governor
- 20 PSD Department of Public Safety
- 21 SUB Subsidies
- 22 TAX Department of Taxation
- 23 TRN Department of Transportation
- 24 UOH University of Hawaii
- 25 CCH City and County of Honolulu

1 COH County of Hawaii

2 COK County of Kauai

3 COM County of Maui

4 "Means of financing" (or "MOF") means the source from which
5 funds are appropriated or authorized to be expended for the
6 programs and projects specified in this Act. All appropriations
7 are followed by letter symbols. Such letter symbols, where
8 used, shall have the following meanings:

9 A general funds

10 B special funds

11 C general obligation bond fund

12 D general obligation bond fund with debt service cost to
13 be paid from special funds

14 E revenue bond funds

15 J federal aid interstate funds

16 K federal aid primary funds

17 L federal aid secondary funds

18 M federal aid urban funds

19 N federal funds

20 P other federal funds

21 R private contributions

22 S county funds

23 T trust funds

24 U interdepartmental transfers

25 W revolving funds

1 X other funds

2 "Position ceiling" means the maximum number of permanent
3 and temporary full-time equivalent positions that an expending
4 agency is authorized for a particular program during a specified
5 period or periods, as denoted by a single asterisk for permanent
6 full-time equivalent positions and double asterisks for
7 temporary full-time equivalent positions.

8 **PART II. PROGRAM APPROPRIATIONS**

9 SECTION 3. APPROPRIATIONS. The following sums, or so much
10 thereof as may be sufficient to accomplish the purposes and
11 programs designated herein, are hereby appropriated or
12 authorized, as the case may be, from the means of financing
13 specified to the expending agencies designated for the fiscal
14 biennium beginning July 1, 2019 and ending June 30, 2021. The
15 total expenditures and the number of positions in each fiscal
16 year of the biennium shall not exceed the sums and the number
17 indicated for each fiscal year, except as provided elsewhere in
18 this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
A. ECONOMIC DEVELOPMENT						
BUSINESS DEVELOPMENT						
1.	STRATEGIC MARKETING AND SUPPORT	BED100			10.00 *	10.00 *
					1.00 **	1.00 **
	OPERATING		BED	1,620,988	A	1,620,997 A
			BED	700,000	P	700,000 P
			BED	1,821,915	W	1,821,915 W
2.	CREATIVE INDUSTRIES DIVISION	BED105			11.00 *	11.00 *
	OPERATING		BED	1,583,289	A	1,583,289 A
			BED	30,000	B	30,000 B
	INVESTMENT: CAPITAL		BED	500,000	C	C
3.	FOREIGN TRADE ZONE	BED107			17.00 *	17.00 *
	OPERATING		BED	2,510,120	B	2,517,238 B
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142			26.00 *	26.00 *
					1.00 **	1.00 **
	OPERATING		BED	2,336,258	A	2,336,258 A
	INVESTMENT: CAPITAL		BED	10,000,000	C	C
5.	TOURISM	BED113			3.00 *	3.00 *
					29.00 **	29.00 **
	OPERATING		BED	141,483,409	B	141,483,409 B
6.	AGRICULTURE					
	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR101			9.00 *	9.00 *
	OPERATING		AGR	1,360,982	B	1,360,982 B

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		
			AGR	5,500,000	W	5,500,000	W
	INVESTMENT: CAPITAL		AGR	7,500,000	C	5,000,000	C
7.	PRODVTVY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL	AGR122					
				82.00	*	82.00	*
	OPERATING		AGR	5,825,055	A	5,934,723	A
				42.00	*	42.00	*
			AGR	8,452,184	B	8,464,304	B
				2.00	**	2.00	**
			AGR	528,412	P	528,412	P
			AGR	512,962	T	512,962	T
			AGR	212,095	U	212,095	U
			AGR	50,360	W	50,360	W
	INVESTMENT: CAPITAL		AGS	150,000	C		C
8.	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE	AGR131					
				36.32	*	36.32	*
				1.25	**	1.25	**
	OPERATING		AGR	4,147,018	B	4,159,140	B
	INVESTMENT: CAPITAL		AGS	200,000	C		C
9.	ANIMAL DISEASE CONTROL	AGR132					
				22.68	*	22.68	*
	OPERATING		AGR	1,594,651	A	1,614,083	A
				3.00	*	3.00	*
			AGR	145,074	B	145,074	B
				3.00	**	3.00	**
			AGR	438,438	P	438,438	P
	INVESTMENT: CAPITAL		AGS	500,000	C		C
10.	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	LNR172					
				28.00	*	28.00	*

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		
				9.00	**	9.00	**
	OPERATING		LNR	3,684,368	A	3,688,506	A
			LNR	2,455,475	B	2,455,475	B
			LNR	3,470,918	P	770,918	P
11.	INVESTMENT: CAPITAL QUALITY AND PRICE ASSURANCE		LNR	453,000	C	450,000	C
		AGR151					
	OPERATING		AGR	20.00	*	20.00	*
			AGR	1,685,357	A	1,685,357	A
				3.00	*	3.00	*
			AGR	449,301	B	450,301	B
			AGR	138,624	P	138,624	P
			AGR	300,000	T	300,000	T
				10.00	**	10.00	**
12.	AGRICULTURAL DEVELOPMENT AND MARKETING		AGR	599,020	W	601,859	W
		AGR171					
	OPERATING		AGR	13.00	*	13.00	*
			AGR	1,708,117	A	1,708,117	A
			AGR	420,000	B	420,000	B
			AGR	1,007,003	N	1,007,003	N
			AGR	220,000	P	220,000	P
13.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT						
		AGR141					
	OPERATING		AGR	7.50	*	7.50	*
			AGR	704,788	A	704,788	A
				24.50	*	24.50	*
			AGR	2,867,209	B	2,879,329	B
				7.00	*	7.00	*
			AGR	1,239,512	W	1,242,351	W
	INVESTMENT: CAPITAL		AGR	4,350,000	C	11,850,000	C
			AGR	150,000	R	350,000	R
14.	AGRIBUSINESS DEVELOPMENT AND RESEARCH						
		AGR161					
				2.00	**	2.00	**

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF	
	OPERATING		AGR	150,293	A	150,293	A	
			AGR	500,000	B	500,000	B	
				14.00	**	14.00	**	
			AGR	4,866,087	W	4,787,854	W	
15.	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192		27.00	*	27.00	*	
	OPERATING		AGR	2,184,986	A	2,184,986	A	
				6.00	*	6.00	*	
			AGR	1,244,990	B	1,244,990	B	
	INVESTMENT: CAPITAL		AGS	3,300,000	C	1,850,000	C	
16.	FISHERIES AND AQUACULTURE FISHERIES MANAGEMENT	LNR153		9.00	*	9.00	*	
	OPERATING		LNR	845,514	A	847,246	A	
				2.00	*	2.00	*	
			LNR	376,154	B	376,422	B	
			LNR	420,000	N	420,000	N	
				2.00	*	2.00	*	
				1.00	**	1.00	**	
			LNR	475,000	P	475,000	P	
	INVESTMENT: CAPITAL		LNR	550,000	C		C	
17.	AQUACULTURE DEVELOPMENT PROGRAM	AGR153		4.00	*	4.00	*	
	OPERATING		AGR	336,555	A	336,555	A	
			AGR	125,000	B	125,000	B	
18.	TECHNOLOGY HAWAII STATE ENERGY OFFICE	BED120		5.00	*	5.00	*	
				28.00	**	28.00	**	
	OPERATING		BED	4,887,258	B	4,887,258	B	
			BED	240,000	T	240,000	T	
19.	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION							

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
		BED143		1.50	*	1.50	*
				3.75	**	3.75	**
	OPERATING		BED	3,851,808	A	3,351,808	A
				1.50	*	1.50	*
				6.25	**	6.25	**
			BED	3,922,384	B	3,922,384	B
				9.00	**	9.00	**
			BED	964,713	P	964,713	P
			BED	1,500,000	W	1,500,000	W
	INVESTMENT: CAPITAL		BED	500,000	C		C
20.	HAWAII STRATEGIC DEVELOPMENT CORPORATION						
		BED145					
	OPERATING		BED	2,608,516	B	2,608,516	B
				1.00	**	1.00	**
			BED	4,211,451	W	4,211,451	W
	INVESTMENT: CAPITAL		BED	5,000,000	C		C
21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY						
		BED146					
	OPERATING		BED	7,900,628	B	7,908,896	B
				22.00	**	22.00	**
22.	HAWAII GREEN INFRASTRUCTURE AUTHORITY						
		BED138					
	OPERATING		BED	121,072,031	B	121,072,031	B
				5.00	**	5.00	**
23.	WATER AND LAND DEVELOPMENT						
		LNR141					
	OPERATING		LNR	2,281,113	A	2,287,154	A
				4.00	*	4.00	*
			LNR	795,324	B	796,620	B
			LNR	199,479	T	199,479	T
	INVESTMENT: CAPITAL		LNR	3,000,000	C	3,000,000	C
24.	SPECIAL COMMUNITY DEVELOPMENT						
	HAWAII COMMUNITY DEVELOPMENT AUTHORITY						
		BED150					

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				21.00	*	21.00	*
				2.00	**	2.00	**
	OPERATING		BED	1,961,016	A	1,961,016	A
			BED	768,542	W	768,542	W
25.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP		BED	6,000,000	C		C
		BED160					
	OPERATING		BED	3,100,000	N	3,100,000	N
			BED	3,000,000	P	3,000,000	P
				29.00	*	29.00	*
				41.00	**	41.00	**
	INVESTMENT: CAPITAL		BED	11,771,751	W	11,836,751	W
26.	OFFICE OF AEROSPACE		BED	150,000,000	C	125,000,000	C
		BED128					
				1.00	**	1.00	**
	OPERATING		BED	1,213,673	A	1,213,673	A
			BED	500,000	B	500,000	B

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
B. EMPLOYMENT							
FULL OPPORTUNITY TO WORK							
1.	WORKFORCE DEVELOPMENT	LBR111					
	OPERATING		LBR	1.20 *		1.20 *	
			LBR	1,057,087 A		1,057,087 A	
			LBR	11.00 **		11.00 **	
			LBR	5,940,010 B		5,940,010 B	
			LBR	28.80 *		28.80 *	
			LBR	12.00 **		12.00 **	
			LBR	9,906,250 N		9,906,250 N	
			LBR	8.00 *		8.00 *	
			LBR	4,100,000 P		4,100,000 P	
			LBR	20.00 *		20.00 *	
			LBR	2,000,000 S		2,000,000 S	
			LBR	12.00 *		12.00 *	
			LBR	20.00 **		20.00 **	
			LBR	2,887,594 U		2,887,594 U	
2.	WORKFORCE DEVELOPMENT COUNCIL	LBR135					
	OPERATING		LBR	0.10 *		0.10 *	
			LBR	463,718 A		463,718 A	
			LBR	6.90 *		6.90 *	
			LBR	6,500,000 N		6,500,000 N	
3.	UNEMPLOYMENT INSURANCE PROGRAM	LBR171					
	OPERATING		LBR	2,000,000 A		6,000,000 A	
			LBR	11.00 **		11.00 **	
			LBR	3,191,310 B		3,191,310 B	
			LBR	167.50 *		167.50 *	
			LBR	15,700,000 N		15,700,000 N	
			LBR	358,000,000 T		358,000,000 T	
4.	OFFICE OF COMMUNITY SERVICES	LBR903					
				4.00 *		4.00 *	
				5.00 **		5.00 **	

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021			
5.	VOCATIONAL REHABILITATION	HMS802	LBR	2,041,594	A	2,041,594	A	
			LBR	5,000	B	5,000	B	
				1.00	*	1.00	*	
				4.00	**	4.00	**	
			LBR	6,071,243	N	6,071,243	N	
			LBR	240,000	P	240,000	P	
				37.76	*	37.76	*	
				2.64	**	2.64	**	
			OPERATING	HMS	4,769,073	A	4,769,073	A
					69.24	*	69.24	*
		5.36	**	5.36	**			
	HMS	14,954,517	N	14,970,247	N			
	HMS	1,330,200	W	1,330,200	W			
6.	ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR143		17.10	*	17.10	*	
			OPERATING	LBR	1,112,186	A	1,112,186	A
					19.90	*	19.90	*
				LBR	2,150,000	P	2,150,000	P
					22.00	*	22.00	*
					0.50	**	0.50	**
				LBR	3,122,624	W	3,122,624	W
				LBR152				
					19.00	*	19.00	*
				OPERATING	LBR	1,275,543	A	1,300,021
8.	HAWAII CIVIL RIGHTS COMMISSION	LBR153		23.50	*	23.50	*	
			OPERATING	LBR	1,714,602	A	1,741,080	A
					0.50	*	0.50	*
					5.00	**	5.00	**
				LBR	460,000	P	460,000	P

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
9.	DISABILITY COMPENSATION PROGRAM	LBR183		91.00	*	91.00	*
	OPERATING		LBR	10,867,926	A	10,100,513	A
				11.00	*	11.00	*
				5.00	**	5.00	**
			LBR	24,002,622	T	24,002,622	T
	LABOR ADJUDICATION						
10.	HAWAII LABOR RELATIONS BOARD	LBR161		3.00	*	3.00	*
				6.00	**	6.00	**
	OPERATING		LBR	952,806	A	952,806	A
11.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812		11.00	*	11.00	*
	OPERATING		LBR	1,023,346	A	1,065,846	A
12.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE	LBR871		12.00	*	12.00	*
	OPERATING		LBR	1,165,559	N	1,165,559	N
	OVERALL PROGRAM SUPPORT						
13.	RESEARCH AND STATISTICS	LBR901		4.38	*	4.38	*
				2.00	**	2.00	**
	OPERATING		LBR	489,319	A	489,319	A
				3.67	*	3.67	*
				1.00	**	1.00	**
			LBR	450,000	N	450,000	N
				13.00	*	13.00	*
14.	GENERAL ADMINISTRATION	LBR902		910,533	P	910,533	P
				16.83	*	16.83	*

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				1.12	**	1.12	**
	OPERATING		LBR	1,569,343	A	1,569,343	A
			LBR	400,000	B	400,000	B
				32.17	*	32.17	*
				2.88	**	2.88	**
			LBR	3,286,941	P	3,286,941	P

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
C. TRANSPORTATION FACILITIES						
AIR TRANSPORTATION FACILITIES AND SVCS						
1.	DANIEL K. INOUYE INTERNATIONAL AIRPORT					
		TRN102				
	OPERATING - CUR. LEASE PAYMENTS		TRN	12,979,901	B	13,869,182
				685.00	*	693.00
				2.00	**	2.00
	OPERATING INVESTMENT: CAPITAL		TRN	173,036,057	B	180,172,907
			TRN	184,400,000	E	70,900,000
			TRN	70,000,000	X	
2.	GENERAL AVIATION					
		TRN104				
	OPERATING - CUR. LEASE PAYMENTS		TRN	213,286	B	227,899
				31.00	*	31.00
	OPERATING INVESTMENT: CAPITAL		TRN	9,821,704	B	9,914,554
			TRN	8,450,000	E	
			TRN	5,001,000	N	
3.	HILO INTERNATIONAL AIRPORT					
		TRN111				
	OPERATING - CUR. LEASE PAYMENTS		TRN	650,522	B	695,091
				86.00	*	86.00
	OPERATING INVESTMENT: CAPITAL		TRN	23,383,230	B	23,304,614
			TRN	800,000	E	23,000,000
4.	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE					
		TRN114				
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,520,686	B	1,624,871
				120.00	*	120.00
	OPERATING INVESTMENT: CAPITAL		TRN	29,588,239	B	27,060,210
			TRN	15,721,000	E	
5.	WAIMEA-KOHALA AIRPORT					
		TRN116				
	OPERATING - CUR. LEASE PAYMENTS		TRN	19,907	B	21,271
				4.00	*	4.00
	OPERATING		TRN	1,698,266	B	1,924,773
6.	UPOLU AIRPORT					

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
		TRN118				
7.	KAHULUI AIRPORT		TRN	719,500	B	519,500 B
		TRN131				
	OPERATING - CUR. LEASE PAYMENTS		TRN	2,559,430	B	2,734,783 B
				175.00	*	175.00 *
8.	HANA AIRPORT		TRN	36,438,572	B	36,939,762 B
	INVESTMENT: CAPITAL		TRN	10,000,000	E	E
		TRN133				
	OPERATING - CUR. LEASE PAYMENTS		TRN	7,821	B	8,357 B
				8.00	*	8.00 *
9.	KAPALUA AIRPORT		TRN	1,014,012	B	1,676,345 B
	INVESTMENT: CAPITAL		TRN	400,000	E	2,000,000 E
		TRN135				
	OPERATING - CUR. LEASE PAYMENTS		TRN	48,345	B	51,657 B
				11.00	*	11.00 *
10.	MOLOKAI AIRPORT		TRN	3,114,902	B	2,305,964 B
		TRN141				
	OPERATING - CUR. LEASE PAYMENTS		TRN	99,534	B	106,353 B
				14.00	*	14.00 *
11.	KALAUPAPA AIRPORT		TRN	4,111,789	B	4,013,179 B
	INVESTMENT: CAPITAL		TRN	3,500,000	E	E
		TRN143				
	OPERATING		TRN	7.00	*	7.00 *
12.	LANAI AIRPORT		TRN	1,017,850	B	1,020,719 B
		TRN151				
	OPERATING - CUR. LEASE PAYMENTS		TRN	170,629	B	182,319 B
				12.00	*	12.00 *
13.	LIHUE AIRPORT		TRN	3,315,932	B	3,733,294 B
	INVESTMENT: CAPITAL		TRN	400,000	E	2,000,000 E

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
		TRN161					
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,071,096	B	1,144,480	B
				116.00	*	116.00	*
	OPERATING		TRN	25,179,094	B	24,837,051	B
	INVESTMENT: CAPITAL		TRN	12,000,000	E	11,000,000	E
14.	PORT ALLEN AIRPORT						
		TRN163					
	OPERATING		TRN	46,841	B	21,841	B
15.	AIRPORTS ADMINISTRATION						
		TRN195					
				133.00	*	133.00	*
				1.00	**	1.00	**
	OPERATING		TRN	266,176,154	B	293,097,157	B
	INVESTMENT: CAPITAL		TRN	4,250,000	B	4,250,000	B
			TRN	200,300,000	E	285,000,000	E
			TRN	3,000	N	2,000	N
			TRN	10,750,000	X	150,000	X
	WATER TRANSPORTATION FACILITIES AND SERVICES						
16.	HAWAII HARBORS SYSTEM						
		TRN301					
	OPERATING - CUR. LEASE PAYMENTS		TRN	1,673,498	B	1,673,498	B
				250.00	*	250.00	*
				2.00	**	2.00	**
	OPERATING		TRN	122,425,689	B	122,543,329	B
	INVESTMENT: CAPITAL		TRN	20,000	B	20,000	B
			TRN	198,994,000	E	184,894,000	E
			TRN	16,000	N	16,000	N
			TRN	20,000	R	20,000	R
	LAND TRANSPORTATION FACILITIES AND SERVICES						
17.	OAHU HIGHWAYS						
		TRN501					
	OPERATING - CUR. LEASE PAYMENTS		TRN	3,256,460	B	3,453,714	B
				195.00	*	195.00	*
	OPERATING		TRN	79,022,102	B	79,263,073	B
	INVESTMENT: CAPITAL		TRN	26,550,000	E	12,100,000	E
			TRN	70,200,000	N	14,400,000	N

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
18.	HAWAII HIGHWAYS						
		TRN511					
	OPERATING - CUR. LEASE PAYMENTS		TRN	113,597	B	120,479	B
				131.00	*	131.00	*
	OPERATING INVESTMENT: CAPITAL		TRN	16,588,894	B	16,749,768	B
			TRN	1,150,000	E	2,150,000	E
			TRN	3,800,000	N	7,400,000	N
19.	MAUI HIGHWAYS						
		TRN531					
	OPERATING - CUR. LEASE PAYMENTS		TRN	264,540	B	280,596	B
				89.00	*	89.00	*
				1.00	**	1.00	**
	OPERATING INVESTMENT: CAPITAL		TRN	17,611,108	B	17,712,258	B
			TRN	6,000,000	E	6,350,000	E
			TRN	10,400,000	N	400,000	N
20.	KAUAI HIGHWAYS						
		TRN561					
	OPERATING - CUR. LEASE PAYMENTS		TRN	151,463	B	160,638	B
				51.00	*	51.00	*
	OPERATING INVESTMENT: CAPITAL		TRN	9,143,059	B	9,060,512	B
			TRN	2,600,000	E	6,700,000	E
			TRN	1,000	N	6,401,000	N
21.	HIGHWAYS ADMINISTRATION						
		TRN595					
				112.00	*	112.00	*
				5.00	**	5.00	**
	OPERATING		TRN	142,055,614	B	145,872,767	B
				1.00	**	1.00	**
	INVESTMENT: CAPITAL		TRN	7,557,418	N	7,557,418	N
			TRN	16,000,000	B	16,000,000	B
			TRN	21,300,000	E	10,350,000	E
			TRN	50,801,000	N	44,602,000	N
22.	HIGHWAYS SAFETY						
		TRN597					
	OPERATING		TRN	31.20	*	31.20	*
				10,950,851	B	10,950,851	B

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
				6.00	*	6.00 *
			TRN	4,065,433	N	4,065,433 N
				0.80	*	0.80 *
			TRN	754,989	P	754,989 P
23.	GENERAL ADMINISTRATION					
		TRN995				
				110.00	*	110.00 *
				2.00	**	2.00 **
	OPERATING		TRN	21,081,473	B	21,083,147 B
				1.00	*	1.00 *
			TRN	18,064,184	N	18,206,911 N
			TRN	743,067	R	743,067 R
24.	ALOHA TOWER DEVELOPMENT CORPORATION					
		TRN695				
				1.00	**	1.00 **
	OPERATING		TRN	1,842,173	B	1,842,173 B

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
D. ENVIRONMENTAL PROTECTION							
POLLUTION CONTROL							
1.	ENVIRONMENTAL MANAGEMENT						
		HTH840					
	OPERATING		HTH	73.00 *		76.00 *	
				5,559,860	A	5,764,090	A
				64.00 *		64.00 *	
				7.00 **		7.00 **	
			HTH	79,802,051	B	80,364,007	B
				32.10 *		32.10 *	
				2.00 **		2.00 **	
			HTH	13,444,878	N	5,002,918	N
				8.90 *		8.90 *	
				4.00 **		4.00 **	
			HTH	5,003,083	P	1,415,181	P
				2.00 *		2.00 *	
			HTH	241,782	U	241,782	U
				39.00 *		39.00 *	
	INVESTMENT: CAPITAL		HTH	209,120,978	W	209,120,978	W
			HTH	4,708,000	C	4,708,000	C
			HTH	23,538,000	N	23,538,000	N
2.	PESTICIDES						
		AGR846					
	OPERATING		AGR	17.00 *		17.00 *	
				1,044,862	A	1,044,862	A
				2.00 *		2.00 *	
				1.00 **		1.00 **	
			AGR	464,629	P	464,629	P
				11.00 *		11.00 *	
				2.00 **		2.00 **	
			AGR	1,890,443	W	1,893,282	W
3.	PRESERVATION AND ENHANCEMENT						
	ECOSYSTEM PROTECTION AND RESTORATION						
		LNR401					
				26.50 *		26.50 *	
				4.00 **		4.00 **	

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	OPERATING		LNR	2,408,990	A	2,413,806	A
				2.00	**	2.00	**
			LNR	2,266,073	N	2,341,073	N
				0.50	*	0.50	*
				4.00	**	4.00	**
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		LNR	3,755,000	P	3,615,000	P
		LNR402		62.50	*	62.50	*
				2.00	**	2.00	**
	OPERATING		LNR	16,673,566	A	16,904,853	A
				14.00	*	14.00	*
				3.00	**	3.00	**
			LNR	1,799,403	N	1,799,403	N
				2.50	*	2.50	*
				1.00	**	1.00	**
			LNR	1,541,893	P	1,541,893	P
				1.00	**	1.00	**
			LNR	191,384	T	191,384	T
				7.00	**	7.00	**
			LNR	1,686,056	U	1,686,056	U
			LNR	2,000,000	C	1,955,000	C
5.	INVESTMENT: CAPITAL WATER RESOURCES						
		LNR404		19.00	*	19.00	*
	OPERATING		LNR	2,646,222	A	2,650,917	A
				6.00	*	6.00	*
			LNR	1,184,910	B	1,186,783	B
6.	CONSERVATION & RESOURCES ENFORCEMENT						
		LNR405		137.25	*	137.25	*
	OPERATING		LNR	10,159,113	A	10,174,191	A
			LNR	1,344,671	B	1,344,671	B
				3.75	*	3.75	*
			LNR	1,319,046	N	1,319,046	N
			LNR	900,000	P	900,000	P

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
7.	NATURAL AREA RESERVES & WATERSHED MANAGEMT		LNR	32,671	W	32,671 W
		LNR407		47.50	*	47.50 *
				23.00	**	23.00 **
	OPERATING		LNR	8,501,978	A	8,511,432 A
			LNR	180,000	B	360,000 B
			LNR	500,000	N	500,000 N
				0.50	*	0.50 *
	INVESTMENT: CAPITAL		LNR	1,475,000	P	1,475,000 P
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT		LNR	5,980,000	C	5,287,000 C
8.	OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
		HTH850		5.00	*	5.00 *
	OPERATING		HTH	410,149	A	410,149 A
9.	LNR - NATURAL AND PHYSICAL ENVIRONMENT					
		LNR906		41.25	*	41.25 *
				16.00	**	16.00 **
	OPERATING		LNR	4,358,352	A	4,368,292 A
				19.00	*	19.00 *
				1.00	**	1.00 **
			LNR	2,474,946	B	2,479,948 B
				1.75	*	1.75 *
			LNR	312,183	N	312,183 N
			LNR	1,277	T	1,277 T
	INVESTMENT: CAPITAL		LNR	1,000,000	C	
10.	ENVIRONMENTAL HEALTH ADMINISTRATION					
		HTH849		24.00	*	24.00 *
				1.25	**	1.25 **
	OPERATING		HTH	3,870,454	A	3,870,454 A
				0.50	*	0.50 *
			HTH	79,580	B	79,580 B
				3.40	*	3.40 *

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
				0.60	**	0.60 **
			HTH	238,834	N	238,834 N
				12.10	*	12.10 *
				3.15	**	3.15 **
			HTH	2,754,751	P	2,809,500 P
				14.00	*	14.00 *
			HTH	2,844,267	W	2,844,267 W

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
E. HEALTH							
HEALTH RESOURCES							
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING						
		HTH100		239.87	*	239.87	*
				3.00	**	3.00	**
	OPERATING		HTH	29,194,357	A	29,292,576	A
			HTH	13,343	B	13,343	B
				21.00	**	21.00	**
			HTH	8,723,375	N	8,723,375	N
				14.00	*	14.00	*
				25.50	**	25.50	**
			HTH	9,607,365	P	5,607,365	P
				3.00	*	3.00	*
				1.00	**	1.00	**
			HTH	759,649	U	759,649	U
	INVESTMENT: CAPITAL		AGS	2,100,000	C		C
2.	DISEASE OUTBREAK CONTROL						
		HTH131		22.60	*	22.60	*
	OPERATING		HTH	1,947,434	A	1,947,434	A
				23.40	*	23.40	*
				10.00	**	10.00	**
			HTH	18,887,619	N	3,778,582	N
				31.50	**	31.50	**
			HTH	15,587,403	P	5,141,093	P
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS						
		HTH730		12.00	*	12.00	*
				1.40	**	1.40	**
	OPERATING		HTH	69,366,593	A	69,366,593	A
				6.00	**	6.00	**
			HTH	22,275,925	B	22,275,925	B
				3.00	**	2.00	**
			HTH	630,000	P	340,000	P

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021			
4.	FAMILY HEALTH SERVICES							
		HTH560			115.00	*	115.00	*
					2.50	**	2.50	**
	OPERATING		HTH	34,800,648	A		34,784,520	A
				15.00	*		15.00	*
				2.00	**		2.00	**
			HTH	18,439,145	B		18,439,145	B
				111.50	*		111.50	*
				11.30	**		11.30	**
			HTH	37,058,582	N		36,458,582	N
				12.00	*		12.00	*
				11.70	**		11.70	**
			HTH	13,117,887	P		12,417,887	P
			HTH	203,441	U		203,441	U
5.	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION							
		HTH590			41.50	*	41.50	*
					4.00	**	4.00	**
	OPERATING		HTH	7,200,372	A		7,207,848	A
			HTH	48,656,356	B		48,656,356	B
				10.50	*		10.50	*
				24.50	**		24.50	**
			HTH	7,387,677	P		7,164,769	P
			HTH	1,000,000	U		1,000,000	U
6.	HEALTH RESOURCES ADMINISTRATION							
		HTH595			6.00	*	6.00	*
					1.00	**	1.00	**
	OPERATING		HTH	522,505	A		522,505	A
				7.00	*		7.00	*
				4.00	**		4.00	**
			HTH	1,562,034	B		1,562,034	B
7.	HOSPITAL CARE HAWAII HEALTH SYSTEMS CORP - CORP OFFICE							
		HTH210						

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	OPERATING - CUR. LEASE PAYMENTS		HTH	61,000	B	61,000	B	
				54.50	*	54.50	*	
8.	KAHUKU HOSPITAL		HTH	17,448,280	B	17,448,280	B	
		HTH211						
	OPERATING		HTH	2,800,000	A	2,800,000	A	
	INVESTMENT: CAPITAL		HTH	1,500,000	C		C	
9.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS							
		HTH212						
	OPERATING - CUR. LEASE PAYMENTS		HTH	10,835,000	B	10,835,000	B	
	OPERATING		HTH	120,201,003	A	120,201,003	A	
				2,780.75	*	2,780.75	*	
			HTH	568,365,129	B	569,648,912	B	
	INVESTMENT: CAPITAL		HTH	20,000,000	C	21,500,000	C	
10.	ALII COMMUNITY CARE							
		HTH213						
	OPERATING		HTH	3,500,000	B	3,500,000	B	
11.	MAUI HEALTH SYSTEM, A KFH LLC							
		HTH214						
	OPERATING		HTH	20,488,000	A	17,267,000	A	
	INVESTMENT: CAPITAL		HTH	6,000,000	C	6,000,000	C	
12.	BEHAVIORAL HEALTH							
	ADULT MENTAL HEALTH - OUTPATIENT							
		HTH420						
				230.00	*	230.00	*	
				115.50	**	115.50	**	
	OPERATING		HTH	62,719,100	A	62,726,126	A	
			HTH	11,610,000	B	11,610,000	B	
				1.00	**	1.00	**	
			HTH	2,333,370	N	2,333,370	N	
13.	ADULT MENTAL HEALTH - INPATIENT							
		HTH430						
				650.50	*	777.50	*	
				27.00	**	27.00	**	
	OPERATING		HTH	77,946,272	A	87,140,174	A	

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
14.	INVESTMENT: CAPITAL ALCOHOL & DRUG ABUSE DIVISION		AGS	8,445,000	C	8,997,000 C
		HTH440		29.00	*	29.00 *
	OPERATING		HTH	20,246,936	A	20,246,936 A
			HTH	750,000	B	750,000 B
			HTH	8,857,980	N	8,857,980 N
				7.50	**	7.50 **
			HTH	5,019,276	P	6,570,543 P
15.	CHILD & ADOLESCENT MENTAL HEALTH					
		HTH460		170.00	*	170.00 *
				13.00	**	13.00 **
	OPERATING		HTH	44,020,134	A	44,020,134 A
				17.00	*	17.00 *
				6.00	**	6.00 **
			HTH	15,133,262	B	15,133,262 B
				5.00	**	5.00 **
			HTH	2,329,630	N	2,339,630 N
				8.50	**	0.00 **
			HTH	2,318,223	P	P
				2.00	**	2.00 **
			HTH	2,281,992	U	2,281,992 U
16.	DEVELOPMENTAL DISABILITIES					
		HTH501		215.75	*	215.75 *
				3.00	**	3.00 **
	OPERATING		HTH	91,875,295	A	89,989,491 A
				3.00	*	3.00 *
			HTH	1,063,165	B	1,063,165 B
17.	BEHAVIORAL HEALTH ADMINISTRATION					
		HTH495		45.50	*	45.50 *
				50.50	**	50.50 **
	OPERATING		HTH	6,997,306	A	6,997,306 A
				1.00	**	1.00 **

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
			HTH	137,363	P	137,363	P
	ENVIRONMENTAL HEALTH						
18.	ENVIRONMENTAL HEALTH SERVICES	HTH610					
	OPERATING		HTH	129.00	*	129.00	*
			HTH	8,928,221	A	8,940,534	A
				37.00	*	37.00	*
			HTH	3,715,775	B	4,434,680	B
				2.00	*	2.00	*
			HTH	158,000	N	158,000	N
				2.00	*	2.00	*
			HTH	364,150	P	364,150	P
				3.00	*	3.00	*
			HTH	245,963	U	249,740	U
19.	STATE LABORATORY SERVICES	HTH710					
	OPERATING		HTH	74.00	*	74.00	*
				1.00	**	1.00	**
			HTH	9,019,144	A	8,213,396	A
				9.00	**	9.00	**
			HTH	5,146,110	N	1,029,222	N
				2.00	**	2.00	**
	INVESTMENT: CAPITAL		HTH	176,112	P	176,112	P
20.	HEALTH CARE ASSURANCE	HTH720	AGS	4,683,000	C	8,172,000	C
	OPERATING		HTH	27.00	*	27.00	*
				2.00	**	2.00	**
			HTH	3,666,363	A	3,666,363	A
			HTH	421,000	B	421,000	B
				16.00	*	16.00	*
			HTH	4,388,679	P	4,388,679	P
21.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGENCY	HTH906					
				6.00	*	6.00	*

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				FISCAL YEAR 2019-2020	MOF			
22.	OPERATING		HTH	590,549	A	590,549	A	
			HTH	114,000	B	114,000	B	
	HEALTH STATUS MONITORING	HTH760						
				33.50	*	33.50	*	
	OPERATING		HTH	1,965,390	A	1,965,390	A	
				2.00	**	2.00	**	
			HTH	504,643	B	504,643	B	
				4.00	*	4.00	*	
			HTH	342,300	P	342,300	P	
23.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905						
				2.50	*	2.50	*	
	OPERATING		HTH	238,005	A	238,005	A	
				5.00	*	5.00	*	
24.	GENERAL ADMINISTRATION	HTH907						
				514,000	N	514,000	N	
				127.00	*	127.00	*	
				5.00	**	5.00	**	
	OPERATING		HTH	10,339,367	A	10,315,495	A	
				8.00	*	8.00	*	
				20.00	**	20.00	**	
			HTH	24,054,695	N	4,810,939	N	
				5.00	**	5.00	**	
	INVESTMENT: CAPITAL		HTH	800,000	P	800,000	P	
25.	OFFICE OF LANGUAGE ACCESS		AGS	5,288,000	C	23,693,000	C	
		HTH908						
				5.00	*	5.00	*	
	OPERATING		HTH	469,261	A	469,262	A	

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
F. SOCIAL SERVICES							
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS							
1.	CHILD PROTECTIVE SERVICES	HMS301		223.30	*	223.30	*
	OPERATING		HMS	36,903,174	A	36,903,174	A
			HMS	1,007,587	B	1,007,587	B
				175.20	*	175.20	*
			HMS	43,863,972	N	43,898,588	N
			HMS	106,225	P	106,225	P
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302		35.85	*	35.85	*
	OPERATING		HMS	1,952,478	A	2,185,609	A
				35.15	*	35.15	*
			HMS	11,897,063	N	11,920,864	N
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303		47,765,586	A	47,765,586	A
	OPERATING		HMS	26,110,014	N	26,110,014	N
4.	CASH SUPPORT FOR CHILD CARE	HMS305		24,611,811	A	24,611,811	A
	OPERATING		HMS	38,530,754	N	38,530,754	N
AT-RISK YOUTH SERVICES							
5.	IN-COMMUNITY YOUTH PROGRAMS	HMS501		15.50	*	15.50	*
	OPERATING		HMS	9,665,605	A	9,665,605	A
				0.50	*	0.50	*
				0.50	**	0.50	**
			HMS	2,456,919	N	2,456,919	N
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503		106.00	*	106.00	*

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
7.	OPERATING		HMS	9,922,931	A	10,163,390	A
	INVESTMENT: CAPITAL		HMS	2,525,000	C		C
	SERVICES TO VETERANS	DEF112					
				28.00	*	28.00	*
8.	OPERATING		DEF	2,220,178	A	2,101,486	A
	INVESTMENT: CAPITAL		DEF	32,783,000	C		C
			DEF	8,263,000	P		P
	ADULT PROTECTIVE AND COMMUNITY CARE SERVICES	HMS601					
	OPERATING		HMS	72.48	*	72.48	*
				6,116,482	A	6,144,028	A
				7.02	*	7.02	*
				3.00	**	3.00	**
			HMS	3,986,561	N	3,988,661	N
			HMS	1,321,390	P	1,321,390	P
			HMS	10,000	R	10,000	R
			HMS	387,560	U	387,560	U
	ASSURED STANDARD OF LIVING						
	MONETARY ASSISTANCE FOR GENERAL NEEDS						
9.	AGED, BLIND AND DISABLED PAYMENTS	HMS202					
	OPERATING		HMS	4,029,480	A	4,029,480	A
10.	GENERAL ASSISTANCE PAYMENTS	HMS204					
	OPERATING		HMS	23,889,056	A	23,889,056	A
			HMS	3,000,000	B	3,000,000	B
11.	FEDERAL ASSISTANCE PAYMENTS	HMS206					
	OPERATING		HMS	5,703,592	N	5,703,592	N
12.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS211					
	OPERATING		HMS	22,694,156	A	22,694,156	A
			HMS	44,000,000	N	44,000,000	N
	HOUSING ASSISTANCE						

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
13.	RENTAL HOUSING SERVICES	HMS220					
	OPERATING		HMS	2.00	*	2.00	*
				4,486,122	A	4,487,455	A
				183.00	*	183.00	*
				4.50	**	4.50	**
			HMS	80,622,805	N	80,719,623	N
				15.00	*	15.00	*
			HMS	4,665,263	W	4,666,602	W
	INVESTMENT: CAPITAL		HMS	35,000,000	C	35,000,000	C
14.	HPHA ADMINISTRATION	HMS229					
	OPERATING		HMS	76.00	*	76.00	*
				41.00	**	41.00	**
			HMS	40,373,761	N	40,373,761	N
				51.00	*	51.00	*
				20.00	**	20.00	**
			HMS	6,391,209	W	6,391,208	W
15.	RENTAL ASSISTANCE SERVICES	HMS222					
	OPERATING		HMS	2.25	*	2.25	*
				2,187,576	A	2,042,612	A
				23.75	*	23.75	*
				1.00	**	1.00	**
			HMS	26,351,106	N	26,397,150	N
16.	HOMELESS SERVICES	HMS224					
	OPERATING		HMS	11.00	*	11.00	*
			HMS	31,573,111	A	31,573,111	A
			HMS	649,448	N	649,448	N
			HMS	2,366,839	P	2,366,839	P
17.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT	HMS605					
	OPERATING		HMS	17,810,955	A	17,810,955	A
18.	HEALTH CARE PAYMENTS						

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		
		HMS401					
	OPERATING		HMS	927,597,598	A	982,477,598	A
			HMS	1,376,660	B	1,376,660	B
			HMS	1,803,909,546	N	1,803,909,546	N
			HMS	13,216,034	P	13,216,034	P
			HMS	6,781,921	U	6,781,921	U
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY						
		HMS236					
	OPERATING		HMS	296.33	*	296.33	*
			HMS	16,131,530	A	16,131,530	A
				233.67	*	233.67	*
			HMS	26,244,772	N	26,275,954	N
			HMS	30,237	P	30,237	P
20.	DISABILITY DETERMINATION						
		HMS238					
	OPERATING		HMS	49.00	*	49.00	*
21.	CHILD SUPPORT ENFORCEMENT SERVICES						
		ATG500					
				70.72	*	70.72	*
				0.34	**	0.34	**
	OPERATING		ATG	4,483,525	A	4,483,525	A
				137.28	*	137.28	*
				0.66	**	0.66	**
			ATG	15,880,241	P	15,880,241	P
			ATG	2,231,224	T	2,231,224	T
22.	EMPLOYMENT AND TRAINING						
		HMS237					
	OPERATING		HMS	469,505	A	469,505	A
			HMS	1,245,750	N	1,245,750	N
23.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS						
		HHL602					
	OPERATING		HHL	4,824,709	B	4,824,709	B

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF	
				4.00	*	4.00	*	
				2.00	**	2.00	**	
			HHL	23,318,527	N	23,318,527	N	
24.	INVESTMENT: CAPITAL ADMINISTRATION AND OPERATING SUPPORT		HHL	25,000,000	C	25,000,000	C	
		HHL625						
	OPERATING - CUR. LEASE PAYMENTS		HHL	1,750,000	A	1,750,000	A	
				200.00	*	200.00	*	
	OPERATING OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV		HHL	23,753,947	A	23,760,167	A	
25.	EXECUTIVE OFFICE ON AGING							
		HTH904						
				9.54	*	9.54	*	
				2.35	**	2.35	**	
	OPERATING		HTH	14,470,219	A	14,496,697	A	
				6.46	*	6.46	*	
				2.00	**	2.00	**	
			HTH	7,680,000	N	7,680,000	N	
				8.00	**	8.00	**	
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD		HTH	1,223,791	P	1,223,791	P	
		HTH520						
				11.50	*	11.50	*	
	OPERATING		HTH	1,048,420	A	1,048,420	A	
				8.00	*	8.00	*	
			HTH	1,043,264	B	1,043,264	B	
				2.00	*	2.00	*	
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS		HTH	292,599	U	292,600	U	
		HMS902						
				136.50	*	136.50	*	
				5.70	**	5.70	**	
	OPERATING		HMS	16,223,893	A	14,953,093	A	
				0.56	*	0.56	*	
			HMS	1,542,576	B	1,542,576	B	
				144.69	*	144.69	*	

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		
				19.30	**	19.30	**
			HMS	54,221,657	N	54,237,783	N
			HMS	843,987	P	843,987	P
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS903					
				49.28	*	49.28	*
				1.59	**	1.59	**
	OPERATING		HMS	43,340,155	A	45,287,681	A
				44.72	*	44.72	*
				1.41	**	1.41	**
			HMS	70,618,652	N	71,620,974	N
			HMS	3,000	P	3,000	P
29.	GENERAL ADMINISTRATION (DHS)	HMS904					
				140.65	*	140.65	*
				13.04	**	13.04	**
	OPERATING		HMS	11,289,404	A	11,325,404	A
				29.35	*	29.35	*
				1.96	**	1.96	**
			HMS	4,649,213	N	4,733,213	N
			HMS	1,500	P	1,500	P
30.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901					
				19.45	*	19.45	*
	OPERATING		HMS	2,527,248	A	2,527,248	A
				9.55	*	9.55	*
			HMS	2,074,339	N	2,074,339	N

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
G. FORMAL EDUCATION						
LOWER EDUCATION						
DEPARTMENT OF EDUCATION						
1.	SCHOOL-BASED BUDGETING	EDN100		12,425.25	*	12,425.25 *
				680.25	**	680.25 **
	OPERATING		EDN	1,030,950,105	A	1,051,825,877 A
			EDN	5,244,829	B	5,245,466 B
			EDN	128,670,617	N	128,670,617 N
			EDN	9,249,999	P	9,249,999 P
			EDN	13,390,000	T	13,390,000 T
			EDN	7,495,605	U	7,495,605 U
			EDN	2,402,454	W	2,413,937 W
	INVESTMENT: CAPITAL		EDN	225,600,000	C	225,600,000 C
			EDN	74,000,000	P	P
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150		5,406.50	*	5,406.50 *
				1,228.25	**	1,228.25 **
	OPERATING		EDN	386,493,714	A	395,424,824 A
			EDN	250,000	B	250,000 B
				2.00	*	2.00 *
				33.00	**	33.00 **
			EDN	52,128,383	N	52,128,383 N
				6.00	*	6.00 *
			EDN	3,534,956	W	3,536,708 W
3.	INSTRUCTIONAL SUPPORT	EDN200		423.00	*	423.00 *
				83.00	**	83.00 **
	OPERATING		EDN	59,054,858	A	60,098,917 A
				11.00	*	11.00 *
			EDN	2,369,088	B	2,382,128 B
				2.00	**	2.00 **
			EDN	500,000	N	500,000 N

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				1.00	**	1.00	**
			EDN	273,794	P	273,794	P
4.	STATE ADMINISTRATION	EDN300		531.50	*	542.50	*
				11.00	**	11.00	**
	OPERATING		EDN	54,518,953	A	55,393,857	A
			EDN	30,000	P	30,000	P
5.	SCHOOL SUPPORT	EDN400					
	OPERATING - CUR. LEASE PAYMENTS		EDN		A	4,000,000	A
				696.50	*	696.50	*
				3.00	**	3.00	**
	OPERATING		EDN	211,268,578	A	207,702,575	A
				11.00	*	11.00	*
			EDN	44,081,817	B	44,081,817	B
				718.50	*	718.50	*
				118.50	**	118.50	**
			EDN	66,097,300	N	66,097,300	N
			EDN	150,000	R	150,000	R
				4.00	*	4.00	*
				2.00	**	2.00	**
6.	SCHOOL COMMUNITY SERVICES		EDN	8,031,681	W	8,031,681	W
		EDN500					
				35.00	*	35.00	*
				5.00	**	5.00	**
	OPERATING		EDN	4,259,262	A	4,262,841	A
				1.00	*	1.00	*
			EDN	1,731,000	B	1,731,000	B
				2.00	**	2.00	**
			EDN	3,266,757	N	3,266,757	N
			EDN	2,260,000	T	2,260,000	T
			EDN	11,700,000	W	11,700,000	W
7.	CHARTER SCHOOLS	EDN600					

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	OPERATING - CUR. LEASE PAYMENTS		EDN	6,608	A	6,608	A
	OPERATING		EDN	98,946,894	A	101,591,053	A
			EDN	5,042,000	N	5,042,000	N
8.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION	EDN612					
				17.12	*	17.12	*
	OPERATING		EDN	1,550,000	A	1,550,000	A
				6.88	*	6.88	*
			EDN	1,800,000	N	1,800,000	N
9.	EARLY LEARNING	EDN700					
				70.00	*	114.00	*
	OPERATING		EDN	4,862,829	A	6,215,831	A
				1.00	**	1.00	**
	INVESTMENT: CAPITAL		EDN	125,628	N	125,628	N
10.	RETIREMENT BENEFITS PAYMENTS - DOE	EDN	EDN	14,300,000	C		C
		BUF745					
	OPERATING		BUF	422,894,279	A	471,930,022	A
11.	HEALTH PREMIUM PAYMENTS - DOE	BUF765					
	OPERATING		BUF	142,378,724	A	145,226,298	A
12.	DEBT SERVICE PAYMENTS - DOE	BUF725					
	OPERATING		BUF	341,091,607	A	338,865,983	A
13.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS807					
				80.00	*	80.00	*
	OPERATING		AGS	5,715,743	A	5,783,347	A
				7.00	*	7.00	*
			AGS	1,790,434	U	1,790,434	U
14.	PUBLIC LIBRARIES	EDN407					
				561.50	*	561.50	*
				1.00	**	1.00	**

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF	
15.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114	EDN	39,987,705	A	40,082,681	A	
			EDN	4,000,000	B	4,000,000	B	
			EDN	1,365,244	N	1,365,244	N	
			AGS	10,000,000	C	8,000,000	C	
				24.50	**	24.50	**	
				1,783,507	A	1,783,507	A	
16.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA	UOH100	DEF	73.50	**	73.50	**	
			DEF	5,594,962	P	5,594,962	P	
				3,256.88	*	3,256.88	*	
				47.25	**	47.25	**	
			OPERATING	UOH	239,455,050	A	243,275,176	A
				381.25	*	381.25	*	
				2.00	**	2.00	**	
				363,217,455	B	363,706,629	B	
				78.06	*	78.06	*	
				6,873,565	N	6,873,565	N	
17.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110	UOH	28.25	*	28.25	*	
			UOH	65,255,168	W	65,293,844	W	
			UOH	41,000,000	C	55,000,000	C	
				218.60	*	218.60	*	
				3.50	**	3.50	**	
			OPERATING	UOH	20,000,817	A	20,395,095	A
18.	UNIVERSITY OF HAWAII, HILO	UOH210	UOH	27,958,949	B	27,958,949	B	
			UOH	7,783,094	W	7,783,094	W	
				558.25	*	558.25	*	
				7.00	**	7.00	**	
			OPERATING	UOH	38,498,068	A	38,985,688	A

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF	
				81.00	*	81.00	*	
			UOH	46,848,430	B	46,893,444	B	
			UOH	443,962	N	443,962	N	
				8.50	*	8.50	*	
			UOH	7,438,008	W	7,439,992	W	
			UOH	8,000,000	C	8,000,000	C	
19.	INVESTMENT: CAPITAL SMALL BUSINESS DEVELOPMENT	UOH220						
				1.00	**	1.00	**	
20.	OPERATING UNIVERSITY OF HAWAII, WEST OAHU	UOH		978,941	A	978,941	A	
		UOH700						
				241.20	*	241.20	*	
				1.50	**	1.50	**	
	OPERATING	UOH		17,941,016	A	18,211,826	A	
				7.50	**	7.50	**	
			UOH	20,944,723	B	20,981,095	B	
			UOH	802,037	N	802,037	N	
			UOH	2,069,957	W	2,070,663	W	
			UOH	1,000,000	C	1,000,000	C	
21.	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800						
				1,908.00	*	1,908.00	*	
				54.50	**	54.50	**	
	OPERATING	UOH		147,611,704	A	149,872,509	A	
				34.00	*	34.00	*	
			UOH	100,508,863	B	100,630,837	B	
				0.50	*	0.50	*	
			UOH	4,428,296	N	4,428,296	N	
			UOH	6,564,293	W	6,566,997	W	
			UOH	43,500,000	C	14,500,000	C	
22.	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900						
				458.00	*	458.00	*	
				1.00	**	1.00	**	
	OPERATING	UOH		77,600,930	A	77,739,984	A	

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
				31.00	*	31.00	*
			UOH	17,214,396	B	17,229,806	B
				4.00	*	4.00	*
				4.00	**	4.00	**
			UOH	1,094,875	N	1,094,875	N
				15.00	*	15.00	*
	INVESTMENT: CAPITAL		UOH	17,364,423	W	17,377,422	W
	UNIVERSITY OF HAWAII, PAYMENTS		UOH	56,500,000	C	71,500,000	C
23.	RETIREMENT BENEFITS PAYMENTS - UH						
		BUF748					
	OPERATING		BUF	189,431,048	A	209,187,118	A
24.	HEALTH PREMIUM PAYMENTS - UH						
		BUF768					
	OPERATING		BUF	53,903,313	A	54,981,380	A
25.	DEBT SERVICE PAYMENTS - UH						
		BUF728					
	OPERATING		BUF	126,237,547	A	125,413,846	A

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STATE OF HAWAII								A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF	
H. CULTURE AND RECREATION								
CULTURAL ACTIVITIES								
1.	UNIVERSITY OF HAWAII, AQUARIA	UOH881						
	OPERATING		UOH	13.00 *		13.00 *		
				758,030 A		763,141 A		
				7.00 *		7.00 *		
			UOH	3,417,141 B		3,517,141 B		
			UOH	996,499 W		996,499 W		
2.	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS881						
	OPERATING		AGS	0.50 *		0.50 *		
				956,442 A		956,442 A		
				17.00 *		17.00 *		
				1.00 **		1.00 **		
			AGS	5,573,625 B		5,573,625 B		
				4.50 *		4.50 *		
			AGS	756,802 N		756,802 N		
			AGS	606,936 P		606,936 P		
	INVESTMENT: CAPITAL		AGS			1,200,000 B		
3.	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS818						
	OPERATING		AGS	1.00 *		1.00 *		
				48,912 A		48,912 A		
				1.00 **		1.00 **		
			AGS	70,070 T		70,070 T		
4.	HISTORIC PRESERVATION	LNR802						
	OPERATING		LNR	32.00 *		32.00 *		
				2,229,097 A		2,184,230 A		
				2.00 *		2.00 *		
			LNR	658,459 B		658,911 B		
				6.00 *		6.00 *		
			LNR	591,360 N		591,360 N		
	INVESTMENT: CAPITAL		LNR	300,000 C				
	RECREATIONAL ACTIVITIES							

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
5.	FOREST AND OUTDOOR RECREATION	LNR804					
				33.00	*	33.00	*
	OPERATING		LNR	1,867,235	A	1,871,488	A
				3.00	*	3.00	*
			LNR	837,466	B	839,231	B
				6.00	*	6.00	*
				13.00	**	13.00	**
			LNR	4,400,000	N	4,400,000	N
				3.00	*	3.00	*
	INVESTMENT: CAPITAL		LNR	644,164	W	645,490	W
			LNR	450,000	C	500,000	C
6.	DISTRICT RESOURCE MANAGEMENT	LNR805					
				19.00	*	19.00	*
	OPERATING		LNR	1,095,524	A	1,097,814	A
				0.25	**	0.25	**
			LNR	103,088	B	103,180	B
				0.75	**	0.75	**
			LNR	1,870,000	N	2,070,000	N
7.	PARKS ADMINISTRATION AND OPERATIONS	LNR806					
				86.00	*	86.00	*
	OPERATING		LNR	7,642,550	A	7,654,190	A
				48.00	*	48.00	*
			LNR	10,356,938	B	10,367,258	B
			LNR	1,000,000	P		P
	INVESTMENT: CAPITAL		LNR	3,500,000	C	4,450,000	C
			LNR	500,000	N	500,000	N
8.	OCEAN-BASED RECREATION	LNR801					
				10.00	*	10.00	*
	OPERATING		LNR	641,944	A	643,023	A
				115.00	*	115.00	*
			LNR	20,528,379	B	20,551,330	B
			LNR	1,500,000	N	1,500,000	N

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				2019-2020	2020-2021	2019-2020	2020-2021		
9.	INVESTMENT: CAPITAL SPECTATOR EVENTS & SHOWS - ALOHA STADIUM		LNR	650,000		C		C	
		AGS889		36.50		*	36.50	*	
				1.00		**	1.00	**	
	OPERATING		AGS	9,297,877		B	9,315,701	B	
	INVESTMENT: CAPITAL		AGS	20,000,000		C	10,000,000	C	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	APPROPRIATIONS		MOF
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
I. PUBLIC SAFETY									
SAFETY FROM CRIMINAL ACTIONS									
CONFINEMENT AND REINTEGRATION									
1.	HALAWA CORRECTIONAL FACILITY	PSD402							
	OPERATING - CUR. LEASE PAYMENTS		PSD	1,147,190	A	1,147,190	A		
				411.00	*	411.00	*		
2.	KULANI CORRECTIONAL FACILITY	PSD403							
	OPERATING		PSD	29,025,289	A	29,125,289	A		
3.	WAIAWA CORRECTIONAL FACILITY	PSD404							
	OPERATING		PSD	6,062,442	A	5,899,923	A		
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405							
	OPERATING		PSD	7,723,265	A	7,744,275	A		
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406							
	OPERATING		PSD	11,695,195	A	11,657,752	A		
6.	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407							
	OPERATING - CUR. LEASE PAYMENTS		PSD	708,816	A	708,816	A		
				501.00	*	501.00	*		
7.	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408							
	OPERATING		PSD	5,667,010	A	5,706,829	A		

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD409		136.00	*	136.00	*
	OPERATING		PSD	8,885,494	A	9,164,968	A
9.	INTAKE SERVICE CENTERS	PSD410		61.00	*	61.00	*
	OPERATING		PSD	4,011,759	A	4,051,209	A
10.	CORRECTIONS PROGRAM SERVICES	PSD420		165.00	*	165.00	*
	OPERATING		PSD	23,320,928	A	23,450,333	A
			PSD	1,015,989	N	1,015,989	N
11.	HEALTH CARE	PSD421		208.60	*	208.60	*
	OPERATING		PSD	29,203,086	A	29,528,599	A
12.	HAWAII CORRECTIONAL INDUSTRIES	PSD422		2.00	*	2.00	*
	OPERATING		PSD	10,350,018	W	10,350,018	W
13.	NON-STATE FACILITIES	PSD808		9.00	*	9.00	*
	OPERATING		PSD	47,717,061	A	47,721,859	A
14.	ENFORCEMENT NARCOTICS ENFORCEMENT	PSD502		12.00	*	12.00	*
	OPERATING		PSD	1,237,954	A	1,246,178	A
			PSD	200,000	P	200,000	P
				8.00	*	8.00	*
			PSD	955,477	W	955,477	W
15.	SHERIFF						

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
		PSD503					
	OPERATING		PSD	316.00	*	316.00	*
			PSD	21,784,729	A	22,049,427	A
			PSD	600,000	N	600,000	N
				80.00	*	80.00	*
			PSD	8,012,146	U	8,852,030	U
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS						
		PSD611					
	OPERATING		PSD	7.00	*	7.00	*
17.	ADULT PAROLE SUPERVISION & COUNSELING			532,674	A	549,479	A
		PSD612					
	OPERATING		PSD	61.00	*	61.00	*
18.	CRIME VICTIM COMPENSATION COMMISSION			4,496,369	A	4,529,508	A
		PSD613					
	OPERATING		PSD	5.00	*	5.00	*
				477,964	A	479,645	A
				8.00	*	8.00	*
			PSD	2,137,732	B	2,137,732	B
				1.00	**	1.00	**
			PSD	859,315	P	859,315	P
19.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION						
		PSD900					
				136.00	*	136.00	*
				3.00	**	3.00	**
	OPERATING		PSD	18,029,417	A	18,046,409	A
			PSD	978,501	B	978,501	B
			PSD	75,065	T	75,065	T
	INVESTMENT: CAPITAL		AGS	21,793,000	C	20,000,000	C
			PSD	8,000,000	C	3,000,000	C
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION						
		ATG231					

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				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF
	OPERATING - CUR. LEASE PAYMENTS		ATG	400,000	A	400,000	A
				25.50	*	25.50	*
	OPERATING		ATG	1,982,060	A	1,982,060	A
				4.00	**	4.00	**
			ATG	1,412,300	P	1,412,300	P
				23.50	*	23.50	*
			ATG	3,512,243	W	3,512,243	W
	SAFETY FROM PHYSICAL DISASTERS						
21.	PREVENTION OF NATURAL DISASTERS	LNR810					
				8.00	*	8.00	*
	OPERATING		LNR	2,373,653	B	2,376,401	B
			LNR	510,000	P	540,000	P
22.	AMELIORATION OF PHYSICAL DISASTERS	DEF110					
				143.50	*	143.50	*
				77.25	**	77.25	**
	OPERATING		DEF	23,654,521	A	23,525,625	A
				2.00	*	2.00	*
				3.00	**	3.00	**
			DEF	9,165,479	N	8,737,379	N
				94.50	*	94.50	*
				32.75	**	32.75	**
			DEF	66,827,114	P	66,827,114	P
	INVESTMENT: CAPITAL		AGS	3,165,000	C	4,240,000	C
			DEF	313,000	C	2,223,000	C
			DEF		P	7,456,000	P

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	APPROPRIATIONS		MOF
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
J. INDIVIDUAL RIGHTS									
PROTECTION OF THE CONSUMER									
REGULATION OF SERVICES									
1.	CABLE TELEVISION	CCA102			8.00	*	8.00	*	
	OPERATING		CCA		2,647,986	B	2,647,986	B	
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103							
	OPERATING		CCA		4,520,537	B	4,812,537	B	
3.	FINANCIAL SERVICES REGULATION	CCA104							
	OPERATING		CCA		5,174,488	B	5,174,488	B	
			CCA		110,000	T	110,000	T	
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105							
	OPERATING		CCA		7,891,944	B	7,891,944	B	
					8.00	*	8.00	*	
					5.00	**	5.00	**	
5.	INSURANCE REGULATORY SERVICES	CCA106			2,659,212	T	2,659,212	T	
	OPERATING		CCA		95.00	*	95.00	*	
					1.00	**	1.00	**	
			CCA		21,360,950	B	19,360,950	B	
					6.00	**	6.00	**	
			CCA		250,000	P	250,000	P	
			CCA		200,000	T	200,000	T	
6.	POST-SECONDARY EDUCATION AUTHORIZATION	CCA107							
					2.00	*	2.00	*	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		APPROPRIATIONS		
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF	
7.	OPERATING PUBLIC UTILITIES COMMISSION	CCA901	CCA	297,904	B	297,904	B	
				67.00	*	67.00	*	
8.	OPERATING ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110	CCA	17,395,157	B	19,242,757	B	
				18.00	*	18.00	*	
				2.00	**	2.00	**	
9.	OPERATING MEASUREMENT STANDARDS	AGR812	CCA CCA	2,734,968 100,681	B T	2,734,968 100,681	B T	
				6.00	*	6.00	*	
10.	OPERATING BUSINESS REGISTRATION & SECURITIES REGULATN	CCA111	AGR AGR	396,217 366,000	A B	396,911 366,000	A B	
				4.00	*	4.00	*	
11.	OPERATING REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112	CCA	8,470,957	B	8,470,957	B	
				66.00	*	66.00	*	
				1.00	**	1.00	**	
12.	OPERATING GENERAL SUPPORT	CCA191	CCA	7,800,160	B	7,500,160	B	
				50.00	*	50.00	*	
				1.00	**	1.00	**	
13.	OPERATING ENFORCEMENT OF INFORMATION PRACTICES	AGS105	CCA	8,525,388	B	8,450,388	B	
				8.50	*	8.50	*	

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				2019-2020	2020-2021		
	OPERATING		AGS	806,037	A		799,837 A
	LEGAL & JUDICIAL PROTECTION OF RIGHTS						
14.	OFFICE OF THE PUBLIC DEFENDER	BUF151					
				139.50	*		139.50 *
	OPERATING		BUF	12,609,894	A		12,474,040 A
15.	CONVEYANCES AND RECORDINGS	LNR111					
				58.00	*		58.00 *
				3.00	**		3.00 **
	OPERATING		LNR	7,555,316	B		8,068,196 B
16.	COMMISSION ON THE STATUS OF WOMEN	HMS888					
				1.00	*		1.00 *
				1.00	**		1.00 **
	OPERATING		HMS	189,335	A		189,335 A

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
K. GOVERNMENT-WIDE SUPPORT									
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT									
1.	OFFICE OF THE GOVERNOR	GOV100			22.00 *		22.00 *		
					23.00 **		23.00 **		
	OPERATING		GOV	3,753,711	A	3,730,451	A		
2.	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100			3.00 *		3.00 *		
					10.00 **		10.00 **		
	OPERATING		LTG	977,555	A	977,555	A		
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION	BED144			15.00 *		15.00 *		
					3.00 **		3.00 **		
	OPERATING		BED	1,984,851	A	1,907,159	A		
					5.00 *		5.00 *		
					6.00 **		6.00 **		
			BED	2,459,651	N	2,459,651	N		
			BED	2,000,000	W	2,000,000	W		
4.	STATEWIDE LAND USE MANAGEMENT	BED103			7.00 *		7.00 *		
	OPERATING		BED	682,107	A	682,107	A		
5.	ECONOMIC PLANNING & RESEARCH	BED130			14.00 *		14.00 *		
	OPERATING		BED	1,316,317	A	1,316,317	A		
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101			47.00 *		47.00 *		
	OPERATING		BUF	11,880,515	A	11,880,515	A		
			BUF	363,944,000	B	377,575,000	B		

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
7.	VACATION PAYOUT - STATEWIDE	BUF103	BUF	9,700,000	9,700,000	A
	OPERATING					
	VOTING RIGHTS AND ELECTIONS					
8.	CAMPAIGN SPENDING COMMISSION	AGS871	AGS	5.00	5.00	*
	OPERATING		AGS	531,452	531,452	A
			AGS	343,732	343,732	T
9.	OFFICE OF ELECTIONS	AGS879	AGS	17.50	17.50	*
	OPERATING		AGS	8.44	12.44	**
				3,943,517	4,082,947	A
				0.50	0.50	*
				1.00	1.00	**
	FISCAL MANAGEMENT		AGS	99,694	99,694	N
	REVENUE COLLECTION					
10.	COMPLIANCE	TAX100	TAX	192.00	192.00	*
	OPERATING			5.00	5.00	**
	TAX SERVICES AND PROCESSING		TAX	11,840,056	11,840,056	A
11.		TAX105	TAX	134.00	134.00	*
	OPERATING			100.00	100.00	**
	SUPPORTING SERVICES - REVENUE COLLECTION		TAX	7,138,004	7,138,004	A
12.		TAX107	TAX	74.00	74.00	*
	OPERATING			18.00	18.00	**
			TAX	14,142,532	15,302,532	A
				13.00	13.00	**

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
			TAX	3,145,136		B	3,145,136		B
	FISCAL PROCEDURES AND CONTROL								
13.	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101		9.00		*	9.00		*
				3.00		**	3.00		**
14.	OPERATING EXPENDITURE EXAMINATION		AGS	1,074,813		A	1,074,813		A
		AGS102		17.00		*	17.00		*
				1.00		**	1.00		**
15.	OPERATING RECORDING AND REPORTING		AGS	1,410,803		A	1,410,803		A
		AGS103		13.00		*	13.00		*
16.	OPERATING INTERNAL POST AUDIT		AGS	992,680		A	992,680		A
		AGS104		7.00		*	7.00		*
				3.00		**	3.00		**
17.	OPERATING FINANCIAL ADMINISTRATION		AGS	928,635		A	928,635		A
	FINANCIAL ADMINISTRATION	BUF115		15.00		*	15.00		*
			BUF	2,184,653		A	2,184,653		A
				9.00		*	9.00		*
18.	DEBT SERVICE PAYMENTS - STATE		BUF	11,715,179		T	11,715,179		T
		BUF721		395,538,560		A	392,957,669		A
19.	OPERATING GENERAL SERVICES		BUF						
	LEGAL SERVICES	ATG100		259.92		*	259.92		*

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				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		
				23.02	**	23.02	**
	OPERATING		ATG	31,490,873	A	31,178,473	A
				24.60	*	24.60	*
			ATG	3,993,217	B	3,993,217	B
				5.20	*	5.20	*
				.7.70	**	7.70	**
			ATG	11,628,390	N	11,628,390	N
				18.60	*	18.60	*
				2.50	**	2.50	**
			ATG	4,091,332	P	4,091,332	P
			ATG	3,943,508	T	3,943,508	T
				108.56	*	108.56	*
				28.50	**	28.50	**
			ATG	17,426,185	U	17,479,785	U
				4.90	*	4.90	*
				1.00	**	1.00	**
			ATG	3,317,725	W	3,317,725	W
	INFORMATION TECH & COMMUNICATION SVCS						
20.	ENT TECH SVCS - GOVERNANCE & INNOVATION	AGS130		35.00	*	35.00	*
				13.00	**	13.00	**
	OPERATING		AGS	20,764,698	A	20,990,360	A
				7.00	*	7.00	*
			AGS	1,469,669	B	1,469,669	B
			AGS	3,000,000	U	3,000,000	U
	INVESTMENT: CAPITAL		AGS	4,800,000	C	218,000	C
21.	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE	AGS131		92.00	*	92.00	*
	OPERATING		AGS	15,050,939	A	15,050,939	A
				1.00	**	1.00	**
			AGS	173,560	B	173,560	B
				33.00	*	33.00	*
			AGS	3,312,584	U	3,312,584	U
	INVESTMENT: CAPITAL		AGS	5,015,000	C	6,000,000	C

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR 2020-2021	MOF
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021			
22.	ARCHIVES - RECORDS MANAGEMENT							
		AGS111			17.00	*	17.00	*
	OPERATING		AGS	1,102,203	A		1,117,903	A
				3.00	*		3.00	*
	INVESTMENT: CAPITAL		AGS	736,932	B		536,932	B
			AGS	1,150,000	C			C
23.	ENHANCED 911 BOARD							
		AGS891						
	OPERATING		AGS	9,003,028	B	**	9,003,028	B
	PERSONNEL SERVICES			2.00	**		2.00	**
24.	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES							
		HRD102						
	OPERATING		HRD	19,199,068	A	*	19,278,364	A
			HRD	700,000	B	*	700,000	B
				2.00	*		2.00	*
			HRD	5,161,214	U		5,161,214	U
25.	SUPPORTING SERVICES - HUMAN RESOURCES DEV							
		HRD191						
	OPERATING		HRD	1,448,570	A	*	1,448,570	A
	EMPLOYEE FRINGE BENEFIT ADMINISTRATION							
26.	EMPLOYEES RETIREMENT SYSTEM							
		BUF141						
	OPERATING		BUF	20,085,250	X	**	18,680,280	X
27.	HAWAII EMPLOYER-UNION TRUST FUND							
		BUF143						
	OPERATING		BUF	18,281,213	T	*	8,798,391	T
				60.00	**		60.00	**
				3.00	**		3.00	**
28.	RETIREMENT BENEFITS PAYMENTS - STATE							

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF	
		BUF741						
	OPERATING		BUF	396,996,921	A	434,422,195	A	
29.	HEALTH PREMIUM PAYMENTS - STATE		BUF	10,865,887	U	10,865,887	U	
		BUF761						
30.	HEALTH PREMIUM PAYMENTS - ARC		BUF	119,680,888	A	122,074,506	A	
		BUF762						
31.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT		BUF	814,659,000	A	847,680,000	A	
		LNR101						
	OPERATING		LNR	1.00	**	1.00	**	
			LNR	205,000	A	205,000	A	
			LNR	56.00	*	56.00	*	
	INVESTMENT: CAPITAL		LNR	24,004,666	B	24,019,971	B	
			LNR	1,100,000	B	1,500,000	B	
			LNR	3,250,000	C	5,850,000	C	
			LNR	1,250,000	R	3,000,000	R	
			LNR		T	4,000,000	T	
32.	STATE RISK MANAGEMENT & INSURANCE ADMIN							
		AGS203						
	OPERATING		AGS	9,987,995	A	9,987,995	A	
			AGS	4.00	*	4.00	*	
33.	LAND SURVEY		AGS	25,383,819	W	25,383,819	W	
		AGS211						
	OPERATING		AGS	10.00	*	10.00	*	
			AGS	769,420	A	769,420	A	
34.	OFFICE LEASING		AGS	285,000	U	285,000	U	
		AGS223						
	OPERATING - CUR. LEASE PAYMENTS		AGS	4,739,600	A	4,739,600	A	
			AGS	2,100,300	U	2,100,300	U	
			AGS	4.00	*	4.00	*	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		FISCAL YEAR 2020-2021	MOF
				FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021		
	OPERATING		AGS	5,401,567	A	5,401,567	A
			AGS	3,399,700	U	3,399,700	U
	FACILITIES CONSTRUCTION AND MAINTENANCE						
35.	PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS221					
				94.00	*	94.00	*
				3.00	**	3.00	**
	OPERATING		AGS	7,306,704	A	7,451,157	A
			AGS	4,000,000	W	4,000,000	W
36.	CENTRAL SERVICES - CUSTODIAL SERVICES		AGS	31,580,000	C	2,000,000	C
		AGS231					
	OPERATING - CUR. LEASE PAYMENTS		AGS	494,880	A	494,880	A
				124.00	*	124.00	*
				2.00	**	2.00	**
	OPERATING		AGS	19,672,866	A	19,790,703	A
			AGS	58,744	B	58,744	B
37.	CENTRAL SERVICES - GROUNDS MAINTENANCE		AGS	1,699,084	U	1,699,084	U
		AGS232					
	OPERATING		AGS	2,360,586	A	2,082,949	A
38.	CENTRAL SERVICES - BUILDING REPAIRS & ALT						
		AGS233					
	OPERATING		AGS	3,365,285	A	3,390,498	A
	INVESTMENT: CAPITAL		AGS	300,000	C	2,000,000	C
39.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT						
	STATE PROCUREMENT	AGS240					
				24.00	*	24.00	*
40.	SURPLUS PROPERTY MANAGEMENT		AGS	1,699,101	A	1,899,101	A
		AGS244					
				5.00	*	5.00	*

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PROGRAM APPROPRIATIONS

STATE OF HAWAII								A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		APPROPRIATIONS		
				FISCAL YEAR 2019-2020	MOF	FISCAL YEAR 2020-2021	MOF	
	OPERATING		AGS	1,865,795	W	1,867,127	W	
	AUTOMOTIVE MANAGEMENT							
41.	AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS251						
				13.00	*	13.00	*	
	OPERATING		AGS	3,020,155	W	3,031,265	W	
42.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252						
				27.00	*	27.00	*	
	OPERATING		AGS	3,838,016	W	3,838,856	W	
43.	GENERAL ADMINISTRATIVE SERVICES	AGS901						
				36.00	*	36.00	*	
				1.00	**	1.00	**	
	OPERATING		AGS	3,492,885	A	3,492,885	A	
				2.00	*	2.00	*	
			AGS	190,466	U	190,466	U	
44.	GRANTS TO COUNTIES							
	CITY & COUNTY OF HONOLULU	SUB201						
	INVESTMENT: CAPITAL		CCH	125,000,000	C		C	

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PART III. PROGRAM APPROPRIATION PROVISIONS

ECONOMIC DEVELOPMENT

SECTION 4. Provided that of the general fund appropriation for agribusiness development and research (AGR161), the sum of \$50,601 or so much thereof as may be necessary for fiscal year 2019-2020 and the sum of \$50,601 or so much thereof as may be necessary for fiscal year 2020-2021 shall be deposited into the Hawaii agricultural development revolving fund to be expended for the purposes of the fund.

HEALTH

SECTION 5. Provided that the general fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal year 2019-2020 and fiscal year 2020-2021 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its operating subsidiaries in the respective fiscal years.

SOCIAL SERVICES

SECTION 6. Provided that of the general fund appropriation for homeless services (HMS224), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2019-2020 and the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2020-2021 shall be expended for stored property and debris removal activities for state lands, including notification, equipment, and enforcement costs; provided further that, with the governor's approval, the funds may be transferred

1 to other departments as needed to facilitate stored property and
2 debris removal activities.

3 SECTION 7. Provided that of the general fund appropriation
4 for administration and operating support (HHL625), the sum of
5 \$6,865,887 or so much thereof as may be necessary for fiscal
6 year 2019-2020 and the sum of \$6,865,887 or so much thereof as
7 may be necessary for fiscal year 2020-2021 shall be transferred
8 to retirement benefits payments - state (BUF741) for the fringe
9 benefit costs of the officers and employees of the department of
10 Hawaiian home lands whose personal services costs are paid with
11 general funds; provided further that the department of Hawaiian
12 home lands shall work with the department of budget and finance
13 to determine the amount to be transferred for fringe benefits
14 for fiscal year 2019-2020 and fiscal year 2020-2021; and
15 provided any funds not transferred to retirement benefits
16 payments - state (BUF741) in the respective fiscal year may be
17 expended by the department of Hawaiian home lands for
18 administration and operating expenses.

19 PUBLIC SAFETY

20 SECTION 8. Provided that of the general fund appropriation
21 for amelioration of physical disasters (DEF110), the sum of
22 \$5,000,000 or so much thereof as may be necessary for fiscal
23 year 2019-2020 and the sum of \$5,000,000 or so much thereof as
24 may be necessary for fiscal year 2020-2021 shall be expended for
25 relief from major disasters pursuant to section 127-11, Hawaii

1 Revised Statutes; provided further that any funds not expended
2 for this purpose shall lapse to the general fund.

3 GOVERNMENT-WIDE SUPPORT

4 SECTION 9. Provided that of the general fund appropriation
5 for the office of the governor (GOV100), the sum of \$10,000 or
6 so much thereof as may be necessary for fiscal year 2019-2020
7 and the sum of \$10,000 or so much thereof as may be necessary
8 for fiscal year 2020-2021 shall be used for the governor's
9 "contingent fund" pursuant to section 37-71(f) of the Hawaii
10 Revised Statutes; and provided further that such funds may be
11 transferred to other programs and agencies and allotted, with
12 the approval of the governor, to meet contingencies as they
13 arise.

14 SECTION 10. Provided that of the general fund
15 appropriation for vacation payout - statewide (BUF103), the sum
16 of \$9,700,000 or so much thereof as may be necessary for fiscal
17 year 2019-2020 and the same sum or so much thereof as may be
18 necessary for fiscal year 2020-2021 shall be expended for the
19 purposes of reimbursing all executive departments and agencies
20 for vacation payouts for general funded employees who have left
21 the employ of the executive branch; provided further that any
22 unexpended funds shall lapse to the general fund at end of the
23 respective fiscal year for which the appropriation was made; and
24 provided further that the department of budget and finance will
25 only expend up to \$9,700,000 for vacation payouts and any

1 additional expenses incurred above this amount will be the
2 responsibility of the individual departments and agencies.

3 SECTION 11. Provided that of the general fund
4 appropriation for legal services (ATG100), the sum of \$2,500,000
5 or so much thereof as may be necessary for fiscal year 2019-2020
6 and the sum of \$2,500,000 or so much thereof as may be necessary
7 for fiscal year 2020-2021 shall be used for state security
8 operations, statewide; provided that funds may be used to
9 reimburse other state agencies for this purpose; and provided
10 further that any funds not expended for this purpose shall lapse
11 to the general fund at the end of the fiscal year for which the
12 appropriation was made.

13 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

14 SECTION 12. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
15 sums of money appropriated or authorized in part II of this Act
16 for capital improvements shall be expended for the projects
17 listed below. Accounting of the appropriations by the
18 department of accounting and general services shall be based on
19 the projects as such projects are listed in this section.
20 Several related or similar projects may be combined into a
21 single project if such combination is advantageous or convenient
22 for implementation; and provided further that the total cost of
23 the projects thus combined shall not exceed the total of the sum
24 specified for the projects separately. (The amount after each

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- 1 cost element and the total funding for each project listed in
- 2 this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	PRODCVTY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL		AGR122					
4.00	PLANT QUARANTINE DETECTOR DOG KENNELS AND TRAINING FACILITY, OAHU PLANS FOR NEW KENNELS AND TRAINING FACILITY FOR THE DEPARTMENT'S DETECTOR DOG PROGRAM.	201221						
	PLANS				150			
	TOTAL FUNDING			AGS	150	C		C
	ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE		AGR131					
5.00	RENOVATION OF KENNELS AT THE ANIMAL QUARANTINE STATION, OAHU CONSTRUCTION FOR RENOVATIONS TO KENNELS AT THE ANIMAL QUARANTINE STATION.	191311						
	CONSTRUCTION				200			
	TOTAL FUNDING			AGS	200	C		C
	ANIMAL DISEASE CONTROL		AGR132					
6.00	AIRPORT ANIMAL QUARANTINE HOLDING FACILITY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT ANIMAL QUARANTINE FACILITY.	201321						
	DESIGN				100			
	CONSTRUCTION				400			
	TOTAL FUNDING			AGS	500	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT		LNR172					
7.00	DIVISION OF FORESTRY AND WILDLIFE HAZARDOUS TREE MITIGATION, STATEWIDE CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES, AND WILDLIFE SANCTUARIES.	D03A						
	CONSTRUCTION TOTAL FUNDING			LNR	200		200	
					200	C	200	C
8.00	PUA LOKE BASEYARD, KAUAI	D04J						
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW RESTROOM, SEPTIC SYSTEM AND OTHER IMPROVEMENTS AT PUA LOKE ARBORETUM AND BASEYARD, KAUAI.							
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			LNR	20		50	
					40		50	
					40		50	
					100	C	100	C
9.00	PUU WAAWAA FOREST RESERVE, HAWAII	D04K						
	PLANS, DESIGN AND CONSTRUCTION FOR REMOVAL OF STRUCTURES AND HAZARDOUS MATERIALS.							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	25		150	
					25		150	
					50	C	150	C
10.00	PUU O'O SADDLE HOUSE, UPPER WAIAKEA FOREST RESERVE, HAWAII DESIGN FOR FACILITY IMPROVEMENTS.	D04L						
	DESIGN TOTAL FUNDING			LNR	103			
					103	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT		AGR141					
11.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.	HA6002						
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						1,297	
	EQUIPMENT						1	
	TOTAL FUNDING			AGR		C	1,300	C
12.00	STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR THE STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS.	SW0602						
	DESIGN				300			
	CONSTRUCTION						700	
	TOTAL FUNDING			AGR	150	C	350	C
				AGR	150	R	350	R
13.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.	200402						
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						9,297	
	EQUIPMENT						1	
	TOTAL FUNDING			AGR		C	9,300	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
14.00	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.	200603	AGR141					
	DESIGN				1			
	CONSTRUCTION				2,498			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	2,500	C		C
15.00	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.	201101						
	PLANS				1		99	
	DESIGN				1		200	
	CONSTRUCTION				1,697		600	
	EQUIPMENT				1		1	
	TOTAL FUNDING			AGR	1,700	C	900	C
16.00	GENERAL ADMINISTRATION FOR AGRICULTURE MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	981921	AGR192					
	DESIGN				650		450	
	CONSTRUCTION				2,650		1,400	
	TOTAL FUNDING			AGS	3,300	C	1,850	C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR	M O	FISCAL YEAR	M O	
					2019-2020	F	2020-2021	F	
	FISHERIES AND AQUACULTURE FISHERIES MANAGEMENT		LNR153						
17.00	ANUENUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU CONSTRUCTION OF A NEW SEWERLINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUBOUT FOR FUTURE RESTROOM/SHOWER BUILDING.	C01A							
	CONSTRUCTION TOTAL FUNDING			LNR	550				C
	TECHNOLOGY HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		BED143						
18.00	ENTREPRENEUR'S SANDBOX, HAWAII TECHNOLOGY DEVELOPMENT CORP, OAHU CONSTRUCTION AND EQUIPMENT FOR FACILITY AND OFFICES.	P20009							
	CONSTRUCTION EQUIPMENT TOTAL FUNDING			BED	100 400 500				C
	HAWAII STRATEGIC DEVELOPMENT CORPORATION		BED145						
19.00	HSDC VENTURE CAPITAL INVESTMENT PROGRAM CASH INFUSION, STATEWIDE PLANS FOR A CASH INFUSION TO THE HAWAII STRATEGIC DEVELOPMENT CORPORATION REVOLVING FUND FOR THE VENTURE CAPITAL INVESTMENT PROGRAM, STATEWIDE.	HSDC01							
	PLANS TOTAL FUNDING			BED	5,000 5,000				C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O F	FISCAL YEAR	M O F
					2019-2020	2020-2021		
	WATER AND LAND DEVELOPMENT		LNR141					
20.00	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	J45						
	PLANS, DESIGN, AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							
						1	1	
						1	1	
					2,998		2,998	
				LNR	3,000	C	3,000	C
	SPECIAL COMMUNITY DEVELOPMENT							
	HAWAII COMMUNITY DEVELOPMENT AUTHORITY		BED150					
21.00	KAKAAKO IMPROVEMENT DISTRICT PROJECT, KAKAAKO, OAHU	KA01						
	PLANS AND DESIGN FOR THE IMPLEMENTATION OF HCDA'S DISTRICT-WIDE IMPROVEMENT PROGRAM FOR CENTRAL KAKAAKO, OAHU.							
						500		
						3,000		
				BED	3,500	C		C
22.00	KALAELOA IMPROVEMENT DISTRICT PROJECT, KALAELOA, OAHU	KL01A						
	PLANS AND DESIGN FOR THE IMPLEMENTATION OF HCDA'S DISTRICT-WIDE IMPROVEMENT PROGRAM FOR KALAELOA, OAHU.							
						500		
						2,000		
				BED	2,500	C		C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP		BED160					
23.00	DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	HFDC05						
	CONSTRUCTION TOTAL FUNDING			BED	50,000	C	25,000	C
					50,000		25,000	
24.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.	HFDC09						
	CONSTRUCTION TOTAL FUNDING			BED	100,000	C	100,000	C
					100,000		100,000	

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
C. TRANSPORTATION FACILITIES								
AIR TRANSPORTATION FACILITIES AND SVCS								
DANIEL K. INOUE INTERNATIONAL AIRPORT								
			TRN102					
1.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, INTRA-TERMINAL TRANSPORTATION, OAHU CONSTRUCTION FOR IMPROVEMENTS FOR TRANSPORTATION BETWEEN TERMINALS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.	A20E						
	CONSTRUCTION TOTAL FUNDING			TRN	10,000			E
					10,000	E		
2.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, SYSTEMS IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS SYSTEMS AT THE AIRPORT. IMPROVEMENTS MAY INCLUDE AIR CONDITIONING, BAGGAGE HANDLING, UTILITY, ENERGY CONTROLS, SECURITY, COMMUNICATIONS, LIFE SAFETY, SIGNAGE, STORM WATER, AND OTHER RELATED IMPROVEMENTS.	A37E						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,000		12,000	E
					26,500	E	12,000	
					27,500			E
3.00	DANIEL K. INOUE INTERNATIONAL AIRPORT, TERMINAL MODIFICATIONS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO INCREASE EFFICIENCY, CAPACITY OR SAFETY OF THE TERMINALS AND OTHER RELATED IMPROVEMENTS.	A41D						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	5,900		58,900	E
					41,000	E	58,900	
					46,900			E

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CAPITAL IMPROVEMENT PROJECTS

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
4.00	DANIEL K. INOUE INT'L AIRPORT, NEW MAUKA CONCOURSE IMPROVEMENTS, OAHU CONSTRUCTION FOR NEW COMMUTER FACILITIES, NEW MAUKA CONCOURSE, AIRCRAFT APRON, TAXIWAYS AND BLAST FENCE NEAR THE INTERISLAND TERMINAL, AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT MODERNIZATION PROGRAM. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	A41Q	TRN102		170,000			
	CONSTRUCTION			TRN	100,000	E		E
	TOTAL FUNDING			TRN	70,000	X		X
	GENERAL AVIATION		TRN104					
5.00	KALAELOA AIRPORT, FACILITY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A71C						
	DESIGN				1			
	CONSTRUCTION			TRN	13,450			
	TOTAL FUNDING			TRN	5,001	N		N
					8,450	E		E
	HILO INTERNATIONAL AIRPORT		TRN111					
6.00	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.	B11D			800			
	DESIGN							
	CONSTRUCTION			TRN	800	E	23,000	E
	TOTAL FUNDING						23,000	E

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					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE		TRN114					
7.00	ELLISON ONIZUKA KONA INT'L AIRPT AT KEAHOLE, TERMINAL IMPROVEMENTS, HAWAII CONSTRUCTION OF TERMINAL IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	C03Y						
	CONSTRUCTION TOTAL FUNDING			TRN	15,721	E		E
					15,721			
	KAHULUI AIRPORT		TRN131					
8.00	KAHULUI AIRPORT, TERMINAL IMPROVEMENTS, MAUI CONSTRUCTION OF IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.	D04D						
	CONSTRUCTION TOTAL FUNDING			TRN	10,000	E		E
					10,000			
	HANA AIRPORT		TRN133					
9.00	HANA AIRPORT, FACILITY IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.	D20E						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	400	E	2,000	E
					400		2,000	
	MOLOKAI AIRPORT		TRN141					
10.00	MOLOKAI AIRPORT, FACILITY IMPROVEMENTS, MOLOKAI DESIGN FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.	D55A						
	DESIGN TOTAL FUNDING			TRN	3,500	E		E
					3,500			

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	LANAI AIRPORT		TRN151					
11.00	LANAI AIRPORT, FACILITY IMPROVEMENTS, LANAI	D70A						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	DESIGN					400		
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN	400	E	2,000	E
	LIHUE AIRPORT		TRN161					
12.00	LIHUE AIRPORT, FACILITY IMPROVEMENTS, KAUAI	E01A						
	CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS.							
	CONSTRUCTION					10,000		
	TOTAL FUNDING			TRN	10,000	E		E
13.00	LIHUE AIRPORT, TERMINAL IMPROVEMENTS, KAUAI	E03A						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL AND OTHER RELATED IMPROVEMENTS.							
	DESIGN					2,000		
	CONSTRUCTION						11,000	
	TOTAL FUNDING			TRN	2,000	E	11,000	E
	AIRPORTS ADMINISTRATION		TRN195					
14.00	AIRPORT PLANNING STUDY, STATEWIDE	F04J						
	PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, PLANNING PROGRAM MANAGEMENT, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.							
	PLANS					1,500		1,500
	TOTAL FUNDING			TRN	1,500	E	1,500	E
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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
15.00	AIRFIELD IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	F05I	TRN195					
	DESIGN				4,001		2,001	
	CONSTRUCTION				168,001		273,001	
	TOTAL FUNDING			TRN	164,000	E	275,000	E
				TRN	2	N	2	N
				TRN	8,000	X		X
16.00	AIRPORT IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR PREVIOUSLY APPROVED PROJECTS AT STATEWIDE AIRPORTS FOR ALTERNATE FUNDING. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	F05J						
	PLANS				800			
	DESIGN				3,500			
	CONSTRUCTION				2,600			
	TOTAL FUNDING			TRN	4,300	E		E
				TRN	2,600	X		X
17.00	RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENT.	F05K						
	DESIGN				3,000		3,000	
	CONSTRUCTION				22,001			
	TOTAL FUNDING			TRN	25,000	E	3,000	E
				TRN	1	N		N

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
18.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	F08F	TRN195					
	PLANS				275		275	
	DESIGN				1,660		1,660	
	CONSTRUCTION				2,465		2,465	
	TOTAL FUNDING			TRN	4,250	B	4,250	B
				TRN	150	X	150	X
19.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS, IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.	F08G						
	DESIGN				1,000		1,000	
	CONSTRUCTION				2,500		2,500	
	TOTAL FUNDING			TRN	3,500	E	3,500	E
20.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.	F08O						
	CONSTRUCTION				1,000		1,000	
	TOTAL FUNDING			TRN	1,000	E	1,000	E
21.00	PROGRAM MANAGEMENT, STATEWIDE DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS, STATEWIDE.	F08Y						
	DESIGN				1,000		1,000	
	TOTAL FUNDING			TRN	1,000	E	1,000	E

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	WATER TRANSPORTATION FACILITIES AND SERVICES HAWAII HARBORS SYSTEM		TRN301					
22.00	COMMERCIAL HARBORS ADMINISTRATION INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE.	CB395						
	PLANS					3		3
	LAND ACQUISITION					3		3
	DESIGN					3		3
	CONSTRUCTION					14,991		14,991
	TOTAL FUNDING			TRN		4 B		4 B
				TRN		14,992 E		14,992 E
				TRN		4 R		4 R
23.00	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON- PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	CB3951						
	PLANS					2,000		2,000
	TOTAL FUNDING			TRN		2,000 E		2,000 E

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					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
24.00	OAHU DISTRICT COMMERCIAL HARBOR IMPROVEMENTS, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT OAHU DISTRICT COMMERCIAL HARBORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CC0103	TRN301					
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				121,038		90,488	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	121,038	E	90,488	E
				TRN	4	N	4	N
				TRN	4	R	4	R
25.00	HAWAII DISTRICT COMMERCIAL HARBOR IMPROVEMENTS, HAWAII PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HAWAII DISTRICT COMMERCIAL HARBORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CD1113						
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				6,988		55,938	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	6,988	E	55,938	E
				TRN	4	N	4	N
				TRN	4	R	4	R

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					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
26.00	MAUI DISTRICT COMMERCIAL HARBOR IMPROVEMENTS, MAUI PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT MAUI DISTRICT COMMERCIAL HARBORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CF1311	TRN301					
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				41,988		14,488	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	41,988	E	14,488	E
				TRN	4	N	4	N
				TRN	4	R	4	R
27.00	KAUAI DISTRICT COMMERCIAL HARBOR IMPROVEMENTS, KAUAI PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUAI DISTRICT COMMERCIAL HARBORS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CG6163						
	PLANS				4		4	
	LAND ACQUISITION				4		4	
	DESIGN				4		4	
	CONSTRUCTION				11,988		6,988	
	TOTAL FUNDING			TRN	4	B	4	B
				TRN	11,988	E	6,988	E
				TRN	4	N	4	N
				TRN	4	R	4	R

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					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS			TRN501					
28.00	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	R030						
	CONSTRUCTION TOTAL FUNDING			TRN TRN			E N	12,500 2,500 10,000
29.00	WAIAHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S230						
	CONSTRUCTION TOTAL FUNDING			TRN TRN	4,000 800	E N		E N
30.00	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S266						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	2,500 500 2,000	E N		1,500 2,000 700 2,800

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					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
31.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRICTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	S270	TRN501					
	DESIGN					400		
	CONSTRUCTION					2,000		2,000
	TOTAL FUNDING			TRN		2,400 E		2,000 E
32.00	FREEWAY DESTINATION SIGN UPGRADE/REPLACEMENT, OAHU DESIGN AND CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING FREEWAY DESTINATION SIGNS AND SIGN SUPPORT STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S284						
	DESIGN							1,500
	CONSTRUCTION					3,750		
	TOTAL FUNDING			TRN		750 E		300 E
				TRN		3,000 N		1,200 N
33.00	FARRINGTON HIGHWAY, MAKAHA BRIDGES NO. 3 AND NO. 3A REPLACEMENT, OAHU CONSTRUCTION FOR THE REPLACEMENT OF BRIDGES NO. 3 AND 3A IN THE VICINITY OF MAKAHA BEACH PARK TO INCLUDE SIDEWALKS, BRIDGE RAILINGS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S301						
	CONSTRUCTION					1,000		
	TOTAL FUNDING			TRN		200 E		E
				TRN		800 N		N

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
34.00	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S306	TRN501					
	CONSTRUCTION TOTAL FUNDING			TRN TRN	17,500 3,500	E N		E N
35.00	FORT BARRETTE ROAD IMPROVEMENTS, VIC. OF ROOSEVELT AVE. TO VIC. OF FARRINGTON HWY, OAHU CONSTRUCTION FOR CONGESTION MITIGATION AND AUXILIARY TRANSPORTATION FACILITIES ALONG FORT BARRETTE ROAD.	S310A						
	CONSTRUCTION TOTAL FUNDING			TRN	1,400 1,400	E		E
36.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF LAIELOA STREAM BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE SLAB BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF LAIE TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S315						
	CONSTRUCTION TOTAL FUNDING			TRN TRN	6,000 1,200	E N		E N

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					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
37.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF WAIPILOPILO STREAM BRIDGE, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BRIDGE ON KAMEHAMEHA HIGHWAY IN THE VICINITY OF HAUULA TO INCLUDE BRIDGE RAILINGS, WALKWAYS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S317	TRN501					
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	500 100 400	E N
38.00	HIGHWAY LIGHTING REPLACEMENT AT VARIOUS LOCATIONS, OAHU CONSTRUCTION FOR REPLACING AND/OR UPGRADING THE EXISTING HIGHWAY LIGHTING SYSTEM ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S318						
	CONSTRUCTION TOTAL FUNDING			TRN TRN	38,500 7,700 30,800	E N		E N
39.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.	S344						
	LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			TRN	100 800 900	E	1,500 1,500	E

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					FISCAL YEAR	M	FISCAL YEAR	M
					2019-2020	F	2020-2021	F
40.00	KAMEHAMEHA HIGHWAY, WAIALEE STREAM BRIDGE REPLACEMENT, OAHU LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT OF WAIALEE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S349	TRN501					
	LAND ACQUISITION				500			
	DESIGN				250			
	CONSTRUCTION				6,000			
	TOTAL FUNDING			TRN	1,350	E		E
				TRN	5,400	N		N
41.00	CULVERT ASSESSMENT AND REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.	S351						
	DESIGN				1,000		2,000	
	CONSTRUCTION				1,000		3,000	
	TOTAL FUNDING			TRN	2,000	E	5,000	E
42.00	SAND ISLAND ACCESS ROAD, TRUCK WEIGH STATION, OAHU CONSTRUCTION OF A TRUCK WEIGH STATION ON SAND ISLAND ACCESS ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S356						
	CONSTRUCTION				2,750			
	TOTAL FUNDING			TRN	550	E		E
				TRN	2,200	N		N
43.00	KALIHI STREET PEDESTRIAN IMPROVEMENTS, VIC. OF KING ST. TO VIC. OF DILLINGHAM BLVD, OAHU CONSTRUCTION OF PEDESTRIAN FACILITY IMPROVEMENTS ALONG KALIHI STREET.	SP1502						
	CONSTRUCTION				2,300			
	TOTAL FUNDING			TRN	2,300	E		E

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
44.00	KAMEHAMEHA HIGHWAY-KAHEKILI HIGHWAY INTERSECTION IMPROVEMENTS, OAHU CONSTRUCTION FOR PERMANENT IMPROVEMENTS AT THE KAMEHAMEHA HIGHWAY AND KAHEKILI HIGHWAY INTERSECTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SP9805	TRN501					
	CONSTRUCTION				5,000			
	TOTAL FUNDING			TRN	1,000	E		E
				TRN	4,000	N		N
	HAWAII HIGHWAYS		TRN511					
45.00	KAWAIHAE ROAD, WAIAKA STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII LAND ACQUISITION AND DESIGN FOR REPLACING THE EXISTING WAIAKA STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES, RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T080						
	LAND ACQUISITION				750			
	DESIGN						1,250	
	TOTAL FUNDING			TRN	150	E	250	E
				TRN	600	N	1,000	N
46.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	T118						
	CONSTRUCTION						300	
	TOTAL FUNDING			TRN		E	300	E

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
47.00	MAMALAHOA HWY, GUARDRAIL AND SHOULDER IMPVMTS AND REALIGNMENT, NAALEHU TO HONUAPO, HAWAII LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR REPLACEMENT OF GUARDRAIL, SHOULDER IMPROVEMENTS, AND/OR REALIGNMENT OF MAMALAHOA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T150	TRN511					
	LAND ACQUISITION				500			
	DESIGN				1,000			
	CONSTRUCTION						6,000	
	TOTAL FUNDING			TRN	300	E	1,200	E
				TRN	1,200	N	4,800	N
48.00	KAWAIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIHAE ROAD.	T154						
	CONSTRUCTION				200			
	TOTAL FUNDING			TRN	200	E		E
49.00	HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE, HAWAII DESIGN FOR THE REHABILITATION / REPLACEMENT OF KOLEKOLE STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T156						
	DESIGN				2,500			
	TOTAL FUNDING			TRN	500	E		E
				TRN	2,000	N		N
50.00	HAWAII BELT ROAD, REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE, HAWAII DESIGN FOR THE REHABILITATION / REPLACEMENT OF HAKALAU BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T157						
	DESIGN						2,000	
	TOTAL FUNDING			TRN		E	400	E
				TRN		N	1,600	N
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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	MAUI HIGHWAYS		TRN531					
51.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	V083						
	DESIGN						100	
	CONSTRUCTION						750	
	TOTAL FUNDING			TRN		E	850	E
52.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	V084						
	CONSTRUCTION				2,700			
	TOTAL FUNDING			TRN	2,700	E		E
53.00	HONOAPIILANI HIGHWAY COASTAL MITIGATION, VIC. OF UKUMEHAME TO VIC. OF LAUNIUPOKO, MAUI PLANS FOR MITIGATION SOLUTIONS TO THE ISSUE OF SHORELINE EROSION ALONG HONOAPIILANI HIGHWAY, FROM UKUMEHAME TO LAUNIUPOKO. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V092A						
	PLANS				5,000			
	TOTAL FUNDING			TRN	1,000	E		E
				TRN	4,000	N		N

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					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F	
54.00	PUUNENE AVENUE IMPROVEMENTS, KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY, MAUI CONSTRUCTION FOR THE WIDENING OF PUUNENE AVENUE FROM KAMEHAMEHA AVENUE TO KUIHELANI HIGHWAY FROM TWO TO FOUR LANES, AND FOR THE INSTALLATION OF SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V097	TRN531						
	CONSTRUCTION TOTAL FUNDING			TRN TRN		E N	500 100 400	E N	
55.00	HANA HIGHWAY BRIDGE PRESERVATION, MAUI LAND ACQUISITION AND DESIGN FOR THE IMPLEMENTATION OF THE BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT, TO INCLUDE BRIDGE REHABILITATION AND/OR REPLACEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V103							
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN TRN		1,250 3,000 850 3,400	E N	E N	
56.00	MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR MAUI DISTRICT BASEYARD/OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.	V107							
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN		700 700	E	5,000 5,000	E

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					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
57.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI DESIGN FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS. DESIGN TOTAL FUNDING	V117	TRN531	TRN		E	300	300 E
58.00	PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI DESIGN FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI. DESIGN TOTAL FUNDING	V118		TRN		E	100	100 E
59.00	KAMEHAMEHA V HWY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. CONSTRUCTION TOTAL FUNDING	W013		TRN TRN	3,750 750	E N		E N

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	KAUAI HIGHWAYS		TRN561					
60.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051						
	CONSTRUCTION TOTAL FUNDING			TRN TRN			2,000 400	E E 1,600 N
61.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	X112						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	400 1,500 1,900	E	2,000 2,000	E E
62.00	WAIMEA CANYON DRIVE/KOKEE ROAD IMPROVEMENTS, KAUAI DESIGN FOR PAVED SHOULDERS, INSTALLING GUARDRAILS, PAVEMENT MARKINGS AND SIGNS, AND OTHER IMPROVEMENTS IN THE VICINITY OF MILE POST 0 TO MILE POST 14.	X123						
	DESIGN TOTAL FUNDING			TRN			100 100	E E

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					FISCAL YEAR	M O	FISCAL YEAR	M O	
					2019-2020	F	2020-2021	F	
63.00	KAPULE HWY/RICE ST/WAAPA RD IMPROVEMENTS, AND STRNGTHNG/WIDENG OF NAWILIWILI BRIDGE, KAUAI CONSTRUCTION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAAPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X127	TRN561						
	CONSTRUCTION TOTAL FUNDING			TRN TRN			6,000 1,200 4,800	E N	E N
64.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.	X134							
	LAND ACQUISITION CONSTRUCTION TOTAL FUNDING			TRN		200 200		E	2,000 2,000 E
65.00	KUHIO HIGHWAY INTERSECTION IMPROVEMENTS AT KOLO ROAD / KALAMANIA ROAD, KAUAI LAND ACQUISITION AND DESIGN FOR INTERSECTION IMPROVEMENTS, WHICH MAY INCLUDE SIGNALIZATION OR ROUNDABOUT SOLUTIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X143							
	LAND ACQUISITION DESIGN TOTAL FUNDING			TRN TRN		501 500 1			1,001 1,000 1 E N

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					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	HIGHWAYS ADMINISTRATION		TRN595					
66.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.	X097						
	DESIGN						200	
	CONSTRUCTION				5,100			
	TOTAL FUNDING			TRN	5,100	E	200	E
67.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098						
	LAND ACQUISITION						250	
	DESIGN						2,000	
	CONSTRUCTION						4,250	
	TOTAL FUNDING			TRN	1,300	E	1,250	E
				TRN	5,200	N	5,000	N
68.00	HIGHWAY PLANNING, STATEWIDE PLANS FOR FEDERAL AID & NON-FA PROGRAMS & PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, BRIDGE EVALUATIONS, AND TECH TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099						
	PLANS						39,250	
	TOTAL FUNDING			TRN	7,850	E	5,100	E
				TRN	31,400	N	20,400	N

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					FISCAL YEAR	M	FISCAL YEAR	M	
					2019-2020	F	2020-2021	F	
69.00	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X200	TRN595			500			
	CONSTRUCTION					100	E		E
	TOTAL FUNDING			TRN		400	N		N
70.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCL. ASSESSMENT & DEVELOPMENT OF CRITERIA FOR IMPL. OF SCHED. REPLACEMENTS & UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; UPGRADING TO MEET CURRENT STANDARDS; & IMPL. OF SIGNAL SYSTEM INNOVATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X221				3,500			
	DESIGN					3,750		10,000	
	CONSTRUCTION					1,450	E	2,000	E
	TOTAL FUNDING			TRN		5,800	N	8,000	N
71.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X222						2,000	
	DESIGN							2,000	
	CONSTRUCTION							800	E
	TOTAL FUNDING			TRN				3,200	N

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					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O	
72.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X225	TRN595						
	PLANS					1		1	
	LAND ACQUISITION					1		1	
	DESIGN					1		1	
	CONSTRUCTION					23,997		23,997	
	TOTAL FUNDING			TRN		16,000	B	16,000	B
				TRN		8,000	N	8,000	N
73.00	HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY RENOVATION, STATEWIDE LAND ACQUISITION AND DESIGN FOR RENOVATION AND IMPROVEMENTS TO THE HIGHWAYS DIVISION MATERIALS TESTING AND RESEARCH FACILITY.	X231A							
	LAND ACQUISITION							100	
	DESIGN					500			
	TOTAL FUNDING			TRN		500	E	100	E
74.00	HEIGHT MODERNIZATION FACILITIES, STATEWIDE DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X238							
	DESIGN							701	
	TOTAL FUNDING			TRN			E	700	E
				TRN			N	1	N

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
75.00	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y101	TRN595					
	DESIGN				5,001		201	
	TOTAL FUNDING			TRN	5,000	E	200	E
				TRN	1	N	1	N

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
D. ENVIRONMENTAL PROTECTION								
POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT								
			HTH840					
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.	840201						
	CONSTRUCTION TOTAL FUNDING					14,918		14,918
				HTH		2,487	C	2,487
				HTH		12,431	N	12,431
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.	840202						
	CONSTRUCTION TOTAL FUNDING					13,328		13,328
				HTH		2,221	C	2,221
				HTH		11,107	N	11,107
PRESERVATION AND ENHANCEMENT NATIVE RESOURCES AND FIRE PROTECTION PROGRAM								
			LNR402					
3.00	MAUNA KEA FENCE, HAWAII CONSTRUCTION TO MODIFY AND REPLACE UNGULATE EXCLUSION FENCE ON MAUNA KEA TO ALLOW FOR FEDERALLY MANDATED UNGULATE CONTROL.	D05F						
	CONSTRUCTION TOTAL FUNDING					500		500
				LNR		500	C	500
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					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
4.00	COQUI FROG ERADICATION CONTAINMENT BARRIER, MAUI PLANS, DESIGN AND CONSTRUCTION TO ERADICATE COQUI FROGS ON MAUI.	D05H	LNR402					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	1 1 648 650	C	100 100	C
5.00	KANAIO RESOURCE PROTECTION, MAUI PLANS, DESIGN AND CONSTRUCTION FOR RESOURCE PROTECTION FENCE.	D05I						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR		C	1 1 798 800	C
6.00	NORTH KONA GAME MANAGEMENT HABITAT CONSERVATION PLAN FENCING, HAWAII CONSTRUCTION FOR 92-ACRE FENCE ON THE CONE AT PUU WAAWAA FOREST RESERVE TO PROTECT TWO NATIVE ENDANGERED PLANT SPECIES, MITIGATE FOR LOSS OF 10 OR MORE ADDITIONAL NATIVE ENDANGERED PLANT SPECIES.	D05J						
	CONSTRUCTION TOTAL FUNDING			LNR	200 200	C	200 200	C
7.00	HILO BASEYARD BULK FUEL TANK INSTALLATION, HAWAII CONSTRUCTION OF A NEW BULK FUEL STORAGE TANK FOR HILO BASEYARD.	D05K						
	CONSTRUCTION TOTAL FUNDING			LNR	150 150	C		C

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					FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O
8.00	KANAHA POND STATE WILDLIFE SANCTUARY FENCE REPLACEMENT, MAUI PLANS, DESIGN, AND CONSTRUCTION OF PERIMETER FENCE FOR PROTECTION OF WETLANDS AND ENDANGERED WATERBIRDS.	D05L	LNR402					
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				298			
	TOTAL FUNDING			LNR	300	C		C
9.00	DOFAW MAUI BASEYARD RESTROOM RENOVATION, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR RENOVATION OF DOFAW MAUI BASEYARD RESTROOM FACILITIES.	D05M						
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						53	
	TOTAL FUNDING			LNR		C	55	C
10.00	DOFAW MAUI BASEYARD GENERATOR, MAUI PLANS, DESIGN, AND CONSTRUCTION FOR INSTALLATION OF A STANDBY GENERATOR TO MAINTAIN BASEYARD EMERGENCY OPERATIONS DURING POWER OUTAGES.	D05N						
	PLANS						1	
	DESIGN						1	
	CONSTRUCTION						53	
	TOTAL FUNDING			LNR		C	55	C
11.00	KURE MARINE DEBRIS CRUISE, OAHU CONSTRUCTION FOR PERSONNEL AND DEBRIS REMOVAL OPERATIONS FROM PMNM, CONTRACT WITH PRIVATE VESSEL.	D05O						
	CONSTRUCTION				200		245	
	TOTAL FUNDING			LNR	200	C	245	C

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					FISCAL YEAR	M	FISCAL YEAR	M	
					2019-2020	F	2020-2021	F	
	NATURAL AREA RESERVES & WATERSHED MANAGEMT		LNR407						
12.00	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	D01A							
	PLANS				1		1		
	LAND ACQUISITION				1		1		
	DESIGN				1		1		
	CONSTRUCTION				5,579		4,988		
	EQUIPMENT				1		1		
	TOTAL FUNDING			LNR	5,583	C	4,992	C	
13.00	INVERTEBRATE AND PLANT PROPAGATION FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INVERTEBRATE AND PLANT PROPAGATION FACILITY AND BASEYARD IMPROVEMENTS.	D06D							
	PLANS						1		
	LAND ACQUISITION						1		
	DESIGN						1		
	CONSTRUCTION						196		
	EQUIPMENT						1		
	TOTAL FUNDING			LNR		C	200	C	
14.00	KAENA POINT PREDATOR PROOF FENCE RETROFITS, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPLACEMENT OF EXISTING FENCE AND GATES.	D06E							
	PLANS				1		1		
	LAND ACQUISITION				1		1		
	DESIGN				1		1		
	CONSTRUCTION				18		16		
	EQUIPMENT				1		1		
	TOTAL FUNDING			LNR	22	C	20	C	

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					FISCAL YEAR	M O	FISCAL YEAR	M O	
					2019-2020	F	2020-2021	F	
15.00	NURSERY AND FACILITY RENOVATION, KAUAI	D06F	LNR407						
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RENOVATE TWO PLANT NURSERIES.								
	PLANS					1		1	
	LAND ACQUISITION					1		1	
	DESIGN					1		1	
	CONSTRUCTION					71		71	
	EQUIPMENT					1		1	
	TOTAL FUNDING			LNR		75	C	75	C
16.00	KANAIO DRY FOREST FENCE, MAUI	D06H							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE A DRYLAND FOREST IN THE LEEWARD HALEAKALA REGION OF MAUI.								
	PLANS					1			
	DESIGN					1			
	CONSTRUCTION					297			
	EQUIPMENT					1			
	TOTAL FUNDING			LNR		300	C		C
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR - NATURAL AND PHYSICAL ENVIRONMENT		LNR906						
17.00	ENVIRONMENTAL STUDIES FOR VARIOUS PROJECTS, STATEWIDE	J00H							
	PLANS TO CONDUCT ENVIRONMENTAL STUDIES FOR LANDS UNDER DLNR JURISDICTION.								
	PLANS					1,000			
	TOTAL FUNDING			LNR		1,000	C		C

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		HTH212					
3.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, IMPROVEMENTS AND RENOVATIONS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATION AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	212001						
	PLANS				1		1	
	DESIGN				1,998		1,998	
	CONSTRUCTION				18,000		19,500	
	EQUIPMENT				1		1	
	TOTAL FUNDING			HTH	20,000	C	21,500	C
	MAUI HEALTH SYSTEM, A KFH LLC		HTH214					
4.00	LUMP SUM MAUI HEALTH SYSTEM; FACILITIES REPAIR, RENOVATIONS AND UPGRADES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	MHS20						
	PLANS				1		1	
	DESIGN				499		499	
	CONSTRUCTION				3,500		3,500	
	EQUIPMENT				2,000		2,000	
	TOTAL FUNDING			HTH	6,000	C	6,000	C

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT		HTH430					
5.00	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	430201						
	DESIGN				580		1	
	CONSTRUCTION				7,864		8,996	
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	8,445	C	8,997	C
	ENVIRONMENTAL HEALTH STATE LABORATORY SERVICES		HTH710					
6.00	HAWAII STATE LABORATORIES IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	710201						
	DESIGN				841		2	
	CONSTRUCTION				3,842		8,170	
	TOTAL FUNDING			AGS	4,683	C	8,172	C
	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION		HTH907					
7.00	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	907201						
	DESIGN				1,940		4	
	CONSTRUCTION				5		14,410	
	TOTAL FUNDING			AGS	1,945	C	14,414	C

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
8.00	ENERGY SAVINGS IMPROVEMENTS, STATEWIDE	907202	HTH907					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE TO PROVIDE FOR ENERGY SAVINGS.							
	DESIGN				554		1	
	CONSTRUCTION				1,142		2,405	
	TOTAL FUNDING			AGS	1,696	C	2,406	C
9.00	REPAIRS AND MAINTENANCE, STATEWIDE	907203						
	DESIGN AND CONSTRUCTION FOR NECESSARY REPAIRS AND MAINTENANCE TO FACILITIES.							
	DESIGN				1,639		8	
	CONSTRUCTION				8		6,865	
	TOTAL FUNDING			AGS	1,647	C	6,873	C

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					FISCAL YEAR	M	FISCAL YEAR	M
					2019-2020	O	2020-2021	O
F. SOCIAL SERVICES								
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS								
AT-RISK YOUTH SERVICES								
HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)								
			HMS503					
1.00	HAWAII YOUTH CORRECTIONAL FACILITY, CAMPUS IMPROVEMENTS, PLANNING, OAHU PLANS TO REDEVELOP THE HAWAII YOUTH CORRECTIONAL FACILITY CAMPUS TO INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.	FY19.1						
	PLANS				800			
	TOTAL FUNDING			HMS	800	C		C
2.00	HAWAII YOUTH CORRECTIONAL FACILITY SEWER IMPROVMENTS, OAHU DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S SEWER SYSTEM.	FY20.1						
	DESIGN				100			
	CONSTRUCTION				500			
	TOTAL FUNDING			HMS	600	C		C
3.00	HAWAII YOUTH CORRECTIONAL FACILITY WATER SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO ASSESS, REPAIR, AND IMPROVE THE HAWAII YOUTH CORRECTIONAL FACILITY'S WATER SYSTEM.	FY20.5						
	DESIGN				125			
	CONSTRUCTION				775			
	TOTAL FUNDING			HMS	900	C		C
4.00	HAWAII YOUTH CORRECTIONAL FACILITY GYM FOUNDATIONS REPAIR, OAHU DESIGN AND CONSTRUCTION FOR FOUNDATION REPAIRS FOR THE HAWAII YOUTH CORRECTIONAL FACILITY'S GYM.	FY20.6						
	DESIGN				50			
	CONSTRUCTION				175			
	TOTAL FUNDING			HMS	225	C		C

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					FISCAL YEAR	M O	FISCAL YEAR	M O	
					2019-2020	F	2020-2021	F	
	SERVICES TO VETERANS		DEF112						
5.00	HAWAII STATE VETERANS CEMETERY UPGRADES AND IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS AT HAWAII STATE VETERANS CEMETERY TO INCLUDE THE CONSTRUCTION OF DOUBLE-DEPTH LAWN CRYPTS, IMPR TO THE COMMITTAL SHELTER, INSTALLATION OF SECURITY SYSTEMS AT THE ADMINISTRATION AND MAINTENANCE BUILDINGS, UPGRADE TO THE IRRIGATION SYSTEM, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID AND/OR REIMBURSEMENTS.	OV1502							
	DESIGN					1,000			
	CONSTRUCTION					4,546			
	TOTAL FUNDING				DEF	1,000	C		C
					DEF	4,546	P		P
6.00	VA LONG-TERM CARE FACILITY, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	P16031							
	DESIGN					567			
	CONSTRUCTION					34,503			
	EQUIPMENT					430			
	TOTAL FUNDING				DEF	31,783	C		C
					DEF	3,717	P		P

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					FISCAL YEAR	M O	FISCAL YEAR	M O	
					2019-2020	F	2020-2021	F	
	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES		HMS220						
7.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIP. TO DEVELOP, UPGRADE, OR RENOVATE PUBLIC HOUSING FACILITIES, INCLUDING GROUND AND SITE IMPROVEMENTS, MODERNIZATION OF ELEVATORS, INFRSTRCTR., EQUIP., APPURTENANCES, AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE, INCLUDING FUNDS FOR PERMANENT AND NON-PERMANENT CIP PROJECT RELATED POSITIONS.	H19001							
	PLANS				2,750				
	DESIGN				5,000			1	
	CONSTRUCTION				27,249			34,998	
	EQUIPMENT				1			1	
	TOTAL FUNDING			HMS	35,000	C		35,000	C
	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS		HHL602						
8.00	LUMP SUM R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	18001							
	PLANS				1			1	
	DESIGN				1			1	
	CONSTRUCTION				4,998			4,998	
	TOTAL FUNDING			HHL	5,000	C		5,000	C

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
9.00	LUMP SUM HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE.	18002	HHL602					
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION				19,998		19,998	
	TOTAL FUNDING			HHL	20,000	C	20,000	C

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					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
G. FORMAL EDUCATION								
LOWER EDUCATION								
DEPARTMENT OF EDUCATION								
SCHOOL-BASED BUDGETING								
			EDN100					
1.00	MOKAPU ELEMENTARY SCHOOL, OAHU	P19128						
	DESIGN AND CONSTRUCTION FOR CAMPUS IMPROVEMENTS INCLUDING REPLACEMENT FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
						4,000		
						88,500		
				EDN		18,500	C	
				EDN		74,000	P	C
2.00	LUMP SUM CIP - REPAIR AND MAINTENANCE, STATEWIDE	03						
	PLANS, DESIGN, AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
						1		1
						8,000		11,000
						71,309		101,519
				EDN		79,310	C	112,520
								C
3.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE	4A						
	DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.							
						3,850		3,850
						34,650		34,650
				EDN		38,500	C	38,500
								C

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					FISCAL YEAR	M O	FISCAL YEAR	M O	
					2019-2020	F	2020-2021	F	
			EDN100						
4.00	LUMP SUM CIP - CAPACITY, STATEWIDE	05							
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS					1		1	
	LAND ACQUISITION					1		1	
	DESIGN					3,000		3,000	
	CONSTRUCTION					21,998		21,998	
	TOTAL FUNDING			EDN		25,000	C	25,000	C
5.00	LUMP SUM CIP - EQUIPMENT, STATEWIDE	7							
	EQUIPMENT FOR FURNISHING NEWLY CONSTRUCTED CIP PROJECTS ON VARIOUS SCHOOL CAMPUSES.								
	EQUIPMENT					1,910		2,080	
	TOTAL FUNDING			EDN		1,910	C	2,080	C
6.00	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	8							
	PLANS, DESIGN, AND CONSTRUCTION FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.								
	PLANS					1,000		1,000	
	DESIGN					10,000		10,000	
	CONSTRUCTION					24,000		24,000	
	TOTAL FUNDING			EDN		35,000	C	35,000	C
7.00	LUMP SUM CIP - SUPPORT, STATEWIDE	9							
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	DESIGN					800			
	CONSTRUCTION					7,200			
	TOTAL FUNDING			EDN		8,000	C		C

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					FISCAL YEAR	M	FISCAL YEAR	M	
					2019-2020	O	2020-2021	O	
8.00	LUMP SUM OITS - CONVERGED INFRASTRUCTURE NETWORK, SUPPORT, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; EQUIPMENT AND APPURTENANCES.	11	EDN100						
	DESIGN				200				
	CONSTRUCTION				500				
	EQUIPMENT				5,300				
	TOTAL FUNDING			EDN	6,000	C			C
9.00	LUMP SUM OITS - CONVERGED INFRASTRUCTURE BELL/PAGING, HEALTH AND SAFETY, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; EQUIPMENT AND APPURTENANCES.	12							
	DESIGN				100		100		
	CONSTRUCTION				1,300		1,300		
	EQUIPMENT				1,100		1,100		
	TOTAL FUNDING			EDN	2,500	C		2,500	C
10.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH, SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	009009							
	PLANS				1		1		
	DESIGN				1,088		1,000		
	CONSTRUCTION				9,791		8,999		
	TOTAL FUNDING			EDN	10,880	C		10,000	C

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	EARLY LEARNING		EDN700					
11.00	RENOVATION OF PREKINDERGARTEN CLASSROOMS, STATEWIDE DESIGN AND CONSTRUCTION FOR RENOVATION OF PREKINDERGARTEN CLASSROOMS, STATEWIDE.	EOEL 1						
	DESIGN				2,145			
	CONSTRUCTION				12,155			
	TOTAL FUNDING			EDN	14,300	C		C
	PUBLIC LIBRARIES		EDN407					
12.00	HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HS 1						
	PLANS				1,000		1,000	
	DESIGN				2,500		2,500	
	CONSTRUCTION				3,450		1,450	
	EQUIPMENT				50		50	
	TOTAL FUNDING			AGS	7,000	C	5,000	C
13.00	HAWAII STATE LIBRARY, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FUNDS FOR THE HAWAII STATE LIBRARY FOR MAJOR WORK TO REPAIR DETERIORATION OF THE BUILDING, UPGRADE ELECTRICAL AND PLUMBING INFRASTRUCTURE AND UPDATE TO ENERGY EFFICIENT LIGHTING.	HSL 1						
	PLANS				500			
	DESIGN				200		200	
	CONSTRUCTION				2,000		2,500	
	EQUIPMENT				300		300	
	TOTAL FUNDING			AGS	3,000	C	3,000	C

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					FISCAL YEAR	M O	FISCAL YEAR	M O	
					2019-2020	F	2020-2021	F	
	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA		UOH100						
14.00	UHM, SINCLAIR LIBRARY RENOVATION, OAHU DESIGN AND CONSTRUCTION FOR RENOVATIONS, REPLACEMENTS, AND IMPROVEMENTS FOR SINCLAIR LIBRARY; GROUND AND SITE IMPROVEMENTS.	I-25							
	DESIGN				1,000				
	CONSTRUCTION				40,000				
	TOTAL FUNDING			UOH	41,000	C			C
15.00	UHM, SNYDER HALL REPLACEMENT, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATIONS, REPLACEMENTS, NEW FACILITIES, AND IMPROVEMENTS FOR SNYDER HALL REPLACEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	507							
	DESIGN						1,000		
	CONSTRUCTION						53,000		
	EQUIPMENT						1,000		
	TOTAL FUNDING			UOH		C	55,000		C
	UNIVERSITY OF HAWAII, HILO		UOH210						
16.00	UH HILO, PHARMACY LABORATORY IMPROVEMENTS, HAWAII CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII AT HILO PHARMACY MODULAR BUILDINGS, INCLUDING RENOVATION OF EXISTING MODULAR BUILDINGS FROM OFFICES/CLASSROOMS INTO RESEARCH LABORATORIES AND RELATED PROJECT COSTS.	356							
	CONSTRUCTION				3,000				
	TOTAL FUNDING			UOH	3,000	C			C

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					FISCAL YEAR	M O	FISCAL YEAR	M O	
					2019-2020	F	2020-2021	F	
17.00	UH HILO, RENEW, IMPROVE AND MODERNIZE, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COST TO UPGRADE EXISTING FACILITIES.	456	UOH210						
	PLANS				1		1		
	DESIGN				500		1,000		
	CONSTRUCTION				4,498		6,998		
	EQUIPMENT				1		1		
	TOTAL FUNDING			UOH	5,000	C	8,000	C	
	UNIVERSITY OF HAWAII, WEST OAHU		UOH700						
18.00	UH WEST OAHU, RENEW, IMPROVE AND MODERNIZE, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, WEST OAHU. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COST TO UPGRADE EXISTING FACILITIES.	886							
	PLANS				1		1		
	DESIGN				1		1		
	CONSTRUCTION				997		997		
	EQUIPMENT				1		1		
	TOTAL FUNDING			UOH	1,000	C	1,000	C	

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		UOH800					
19.00	HON, SCIENCE BUILDING, OAHU	A32						
	DESIGN AND CONSTRUCTION FOR A SCIENCE BUILDING AT HONOLULU COMMUNITY COLLEGE. PROJECT TO INCLUDE GROUND AND SITE IMPROVEMENTS, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS.							
	DESIGN					260		
	CONSTRUCTION				43,240			
	TOTAL FUNDING			UOH	43,500	C		C
20.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE	552						
	DESIGN AND CONSTRUCTION FOR IMPROV. TO UH CCS FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTNCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYS., RESURFACING, REPAINTING, INFRASTRUCTURE, DEMOLITION OF EXISTNG FAC., AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT CCS CAMPUSES.							
	DESIGN						1,450	
	CONSTRUCTION						13,050	
	TOTAL FUNDING			UOH		C	14,500	C

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		UOH900					
21.00	SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING FACILITIES.	560						
						565	715	
	PLANS					5,650	7,150	
	DESIGN					50,284	63,634	
	CONSTRUCTION					1	1	
	EQUIPMENT							
	TOTAL FUNDING			UOH		56,500	71,500	C C

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					FISCAL YEAR	M	FISCAL YEAR	M
					2019-2020	O	2020-2021	O
H. CULTURE AND RECREATION								
CULTURAL ACTIVITIES								
STATE FOUNDATION ON CULTURE AND THE ARTS								
			AGS881					
1.00	NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE FACILITY AND SITE TO ACCOMMODATE INCREASED AND SAFER ACCESS AND BUILDING USE. THESE IMPROVEMENTS INCLUDE RENOVATION OF BUILDING WALKWAY AND ENTRANCE FOR ADA ACCESS, AND REPLACEMENT OF BROKEN SECURITY GATES.	SFC101						
	CONSTRUCTION TOTAL FUNDING			AGS		B	1,200	1,200 B
HISTORIC PRESERVATION								
			LNR802					
2.00	EAST HAWAII HISTORIC PRESERVATION CENTER, HAWAII DESIGN FOR DEVELOPMENT OF FACILITY IN EAST HAWAII FOR THE PROPER STORAGE OF STATE HISTORIC PRESERVATION DOCUMENTS AND ARTIFACTS.	A01						
	DESIGN TOTAL FUNDING			LNR			250	250 C C
3.00	STATE HISTORIC PRESERVATION DIVISION, HILO OFFICE, HAWAII DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS AT STATE HISTORIC PRESERVATION HILO UNIT.	A02						
	DESIGN CONSTRUCTION TOTAL FUNDING			LNR			15 35 50	C C C

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2019-2020	O	2020-2021	O
	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION		LNR804					
4.00	NA ALA HELE PROGRAM PLAN REVISION, STATEWIDE PLANS FOR REVISING AND UPDATING THE CURRENT STATEWIDE TRAILS AND ACCESS PROGRAM PLAN.	D07F						
	PLANS TOTAL FUNDING			LNR	450	C		C
5.00	POLOLU TRAIL, HAWAII PLANS AND DESIGN FOR PARKING, RESTROOM AND TRAIL RESTORATION.	D07G						
	PLANS DESIGN TOTAL FUNDING			LNR		C	250 250	500 C
	PARKS ADMINISTRATION AND OPERATIONS		LNR806					
6.00	DIAMOND HEAD STATE MONUMENT, OAHU CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING THE KAPAHULU TUNNEL, BATTERY HARLOW AND OTHER PARK AREAS.	F37						
	CONSTRUCTION TOTAL FUNDING			LNR	250	C	750	750 C
7.00	SAND ISLAND STATE RECREATION AREA, OAHU CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING SEWER SYSTEM IMPROVEMENTS AND COMPLIANCE WITH FEDERAL, STATE AND COUNTY REGULATIONS.	F70						
	CONSTRUCTION TOTAL FUNDING			LNR	1,250	C	500	500 C

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					FISCAL YEAR	M O	FISCAL YEAR	M O	
					2019-2020	F	2020-2021	F	
8.00	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.	H66	LNR806						
	DESIGN				99		99		
	CONSTRUCTION				900		900		
	EQUIPMENT				1		1		
	TOTAL FUNDING			LNR	1,000	C	1,000	C	
9.00	MALAEKAHANA STATE RECREATION AREA, KAHUKU SECTION, OAHU CONSTRUCTION FOR PARK IMPROVEMENTS INCLUDING NEW UTILITIES, COMFORT STATION, ROADWAY, PATHWAY AND RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	H70							
	CONSTRUCTION				1,500		2,700		
	TOTAL FUNDING			LNR	1,000	C	2,200	C	
				LNR	500	N	500	N	
	OCEAN-BASED RECREATION		LNR801						
10.00	WAILOA SMALL BOAT HARBOR, HAWAII CONSTRUCTION FOR INSTALLATION OF NEW STRUCTURAL PLASTIC LUMBER FENDERS TO REPLACE DAMAGED WOODEN FENDERS.	B02							
	CONSTRUCTION				500				
	TOTAL FUNDING			LNR	500	C		C	
11.00	KAILUA-KONA WHARF, HAWAII CONSTRUCTION FOR REPLACEMENT OF EXISTING WOODEN LOADING DOCK ADJACENT TO BOAT LAUNCH RAMP.	B07							
	CONSTRUCTION				150				
	TOTAL FUNDING			LNR	150	C		C	

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					FISCAL YEAR	M	FISCAL YEAR	M	
					2019-2020	F	2020-2021	F	
	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM			AGS889					
12.00	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.		Q104						
						1		1	
						1,998		998	
						18,000		9,000	
						1		1	
				AGS		20,000	C	10,000	C

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					FISCAL YEAR	M O	FISCAL YEAR	M O	
					2019-2020	F	2020-2021	F	
I.	PUBLIC SAFETY								
	SAFETY FROM CRIMINAL ACTIONS								
	GENERAL SUPPORT - CRIMINAL ACTION								
	GENERAL ADMINISTRATION		PSD900						
1.00	PSD FACILITY-WIDE ADA UPGRADES, RENOVATION, AND IMPROVEMENTS, STATEWIDE	202002							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS IDENTIFIED AT PSD FACILITIES STATEWIDE.								
	PLANS					1		1	
	DESIGN					549		549	
	CONSTRUCTION					2,400		2,400	
	EQUIPMENT					50		50	
	TOTAL FUNDING			AGS		3,000	C	3,000	C
2.00	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU	202003							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.								
	PLANS					1			
	DESIGN					199			
	CONSTRUCTION					13,300			
	EQUIPMENT					1,500			
	TOTAL FUNDING			AGS		15,000	C		C
3.00	PSD FAC-WIDE MECH AND ELECT INFRASTRUCTURE REPAIRS AND IMPROVEMENTS, STATEWIDE	202004							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE, REPAIR, UPGRADE, AND/OR IMPROVE EXISTING MECHANICAL AND ELECTRICAL SYSTEMS AT PSD FACILITIES STATEWIDE.								
	PLANS					1		1	
	DESIGN					149		149	
	CONSTRUCTION					1,800		1,800	
	EQUIPMENT					50		50	
	TOTAL FUNDING			AGS		2,000	C	2,000	C

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					FISCAL YEAR	M O	FISCAL YEAR	M O	
					2019-2020	F	2020-2021	F	
4.00	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT AND INFRASTRUCTURE, AND TO ADDRESS ADA, HEALTH AND SAFETY VIOLATIONS IMPACTING PSD FACILITIES.	202007	PSD900						
	PLANS				1		1		
	LAND ACQUISITION				1				
	DESIGN				1,790		1,500		
	CONSTRUCTION				1		13,000		
	EQUIPMENT						499		
	TOTAL FUNDING			AGS	1,793	C	15,000	C	
5.00	PSD FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT & IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR INFRACTIONS AFFECTING PSD FACILITIES, STATEWIDE.	202008							
	PLANS				1		1		
	DESIGN				620		620		
	CONSTRUCTION				2,359		2,359		
	EQUIPMENT				20		20		
	TOTAL FUNDING			PSD	3,000	C	3,000	C	

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
6.00	OAHU COMMUNITY CORRECTIONAL CENTER, FINANCING FOR NEW FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO INVESTIGATE AND ASSESS FINANCING OPTIONS AND PROJECT DELIVERY PROGRAMS THAT THE STATE OF HAWAII CAN CONSIDER TO FUND THE NEW OCCC FACILITY ON OAHU.	202009	PSD900					
	PLANS				4,997			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				1			
	TOTAL FUNDING			PSD	5,000	C		C
	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS		DEF110					
7.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS, STATEWIDE.	A0201						
	PLANS						1	
	LAND ACQUISITION						1	
	DESIGN						250	
	CONSTRUCTION						825	
	EQUIPMENT						1,923	
	TOTAL FUNDING			AGS		C	3,000	C

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
8.00	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT, AND UPGRADE OF STATE CIVIL DEFENSE WARNING AND COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE AND RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS.	A40	DEF110					
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				30			
	CONSTRUCTION				2,193			
	EQUIPMENT				275			
	TOTAL FUNDING			AGS	2,500	C		C
9.00	BIRKHIMER EMERGENCY OPERATION CENTER SECURITY AND ACCESS IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION OF SECURITY AND ACCESS IMPROVEMENTS TO THE BIRKHIMER EMERGENCY OPERATION CENTER (EOC) TO INCLUDE INCREASED SECURITY LIGHTING, PERIMETER SIGNAGE, REALIGNMENT OF EXISTING AND INSTALLATION OF PERIMETER SECURITY FENCING, INSTALLATION OF PEDESTRIAN STAIRS TO DOWN SLOPE OVERFLOW PARKING, AND INSTALLATION OF ALL WEATHER WALK WAY BETWEEN THE EOC AND BLDG. B303, OAHU.	CD2002						
	PLANS				45			
	DESIGN				59			
	CONSTRUCTION				209		127	
	TOTAL FUNDING			DEF	313	C	127	C
10.00	FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS, OAHU.	DD1601						
	DESIGN				90		140	
	CONSTRUCTION				575		1,100	
	TOTAL FUNDING			AGS	665	C	1,240	C
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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
11.00	UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	P98134	DEF110					
							1,727	
							7,825	
					DEF		2,096	C
					DEF		7,456	P

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
K. GOVERNMENT-WIDE SUPPORT								
GENERAL SERVICES								
INFORMATION TECH & COMMUNICATION SVCS								
ENT TECH SVCS - GOVERNANCE & INNOVATION								
			AGS130					
1.00	ETS CYBERSECURITY CAPABILITY ENHANCEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DEVELOPMENT AND IMPLEMENTATION OF INFRASTRUCTURE TO ENHANCE CYBERSECURITY CAPABILITIES.	Y101						
	PLANS				1		1	
	DESIGN				1		1	
	CONSTRUCTION				1		1	
	EQUIPMENT				2,997		215	
	TOTAL FUNDING			AGS	3,000	C	218	C
2.00	KALANIMOKU DATA CENTER UPS REPLACEMENT AND UPGRADE ELECTRICAL CIRCUIT PANEL, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR FULL REPLACEMENT AND UPGRADE OF TWO CURRENT END-OF-SERVICE-LIFE UNINTERRUPTIBLE POWER SUPPLY (UPS) SYSTEMS IN THE KALANIMOKU BUILDING ROOM B-30 AND UPGRADE ELECTRICAL CIRCUIT PANEL.	Y103						
	PLANS				1			
	DESIGN				178			
	CONSTRUCTION				1,620			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	1,800	C		C

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					FISCAL YEAR	M O	FISCAL YEAR	M O	
					2019-2020	F	2020-2021	F	
	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE		AGS131						
3.00	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	Q102							
	PLANS				1		1		
	LAND ACQUISITION				1		1		
	DESIGN				447		597		
	CONSTRUCTION				4,200		5,400		
	EQUIPMENT				1		1		
	TOTAL FUNDING			AGS	4,650	C	6,000	C	
4.00	RADIO SYSTEM ENHANCEMENT, STATEWIDE	Y102							
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR DIGITAL RADIO COMMUNICATION SYSTEM UPGRADES AND ENHANCEMENTS.								
	PLANS				1				
	DESIGN				33				
	CONSTRUCTION				330				
	EQUIPMENT				1				
	TOTAL FUNDING			AGS	365	C		C	
	ARCHIVES - RECORDS MANAGEMENT		AGS111						
5.00	KEKAULUOHI HALON SYSTEM REPLACEMENT, OAHU	AR101							
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE HALON GAS FIRE SUPPRESSION SYSTEM WITH NON-OZONE DEPLETING GAS (FM-200 OR EQUIVALENT).								
	DESIGN				89				
	CONSTRUCTION				560				
	EQUIPMENT				1				
	TOTAL FUNDING			AGS	650	C		C	

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					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6.00	KEKAULUOHI BACKUP GENERATOR, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO INSTALL A BACKUP GENERATOR FOR ARCHIVAL STORAGE AREA CHILLER SYSTEM.	AR102	AGS111					
	DESIGN					1		
	CONSTRUCTION					69		
	EQUIPMENT					430		
	TOTAL FUNDING			AGS		500	C	C
	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT		LNR101					
7.00	ROYAL HAWAIIAN GROIN REPLACEMENT, OAHU CONSTRUCTION TO REPLACE THE ROYAL HAWAIIAN GROIN WITH A NEW GROIN STRUCTURE. NEW GROIN TO SERVE SAME PURPOSE AS OLD GROIN TO RETAIN SAND ON WAIKIKI BEACH.	E00C						
	CONSTRUCTION					2,500		
	TOTAL FUNDING			LNR		1,250	C	C
				LNR		1,250	R	R
8.00	WAIKIKI MASTER PLAN IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION TO CONDUCT VARIOUS IMPROVEMENTS ALONG WAIKIKI BEACH IN THE SHERATON-HALEKULANI, ROYAL HAWAIIAN, AND KUHIO BEACH SECTORS. IMPROVEMENTS TO INCLUDE SAND RESTORATION, REFURBISHMENT OF DERELICT GROINS, AND CONSTRUCTION OF NEW GROINS, WITH OFFSHORE SAND DREDGING, WITH BEACH SAND PLACEMENT.	E00E						
	PLANS							100
	DESIGN							250
	CONSTRUCTION							10,000
	TOTAL FUNDING			LNR			B	1,500 B
				LNR			C	1,850 C
				LNR			R	3,000 R
				LNR			T	4,000 T

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					FISCAL YEAR	M O	FISCAL YEAR	M O
					2019-2020	F	2020-2021	F
9.00	DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS, HILO, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR DEMOLITION AND REMOVAL OF EXISTING IMPROVEMENTS AT TMK (3) 2-1-005:033, 034, 035, 045.	E01D	LNR101					
	PLANS				1,000			
	DESIGN				1,000			
	CONSTRUCTION						4,000	
	TOTAL FUNDING			LNR	2,000	C	4,000	C
10.00	HALOA AINA CONSERVATION EASEMENT ACQUISITION, HAWAII LAND ACQUISITION OF 2800 ACRES CONSERVATION EASEMENT IN KONA, HAWAII TO PROTECT IMPORTANT NATIVE FOREST RESOURCES AND PRODUCTS.	E02D						
	LAND ACQUISITION				1,000			
	TOTAL FUNDING			LNR	1,000	B		B
11.00	PIA VALLEY ACQUISITION DUE DILIGENCE, OAHU LAND ACQUISITION FOR DUE DILIGENCE FOR 300 ACRE ACQUISITION OF PIA VALLEY IN HONOLULU COUNTY TO SECURE NATIVE FOREST WATERSHED AND WILDLIFE HABITAT.	E02E						
	LAND ACQUISITION				100			
	TOTAL FUNDING			LNR	100	B		B

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR	M	FISCAL YEAR	M	
					2019-2020	F	2020-2021	F	
	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION		AGS221						
12.00	WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES HAZARDOUS MATERIAL ABATEMENT, BUILDING CODE REQUIREMENTS, AND ADAAG REQUIREMENTS. ASSOCIATED AND INTEGRAL TO THIS WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.	P104							
	PLANS				1		1		
	DESIGN				97		1		
	CONSTRUCTION				1		1,997		
	EQUIPMENT				1		1		
	TOTAL FUNDING			AGS	100	C	2,000		C
13.00	STATE CAPITOL BUILDING, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REFURBISHMENT, RENOVATION, INSTALLATION, CONSTRUCTION, INFRASTRUCTURE, REPAIR FOR THE HAWAII STATE CAPITOL; EQUIPMENT AND APPURTENANCES.	P19184							
	DESIGN				149				
	CONSTRUCTION				1,330				
	EQUIPMENT				1				
	TOTAL FUNDING			AGS	1,480	C			C
14.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.	Q101							
	PLANS				1				
	LAND ACQUISITION				1				
	DESIGN				2,997				
	CONSTRUCTION				27,000				
	EQUIPMENT				1				
	TOTAL FUNDING			AGS	30,000	C			C

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	CENTRAL SERVICES - BUILDING REPAIRS & ALT			AGS233				
15.00	LUMP SUM FIRE ALARM SYSTEMS REPLACEMENT AND UPGRADE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE AND UPGRADE FIRE ALARM SYSTEMS TO MEET CODE REQUIREMENTS, STATEWIDE.	CSD09						
	PLANS				1		1	
	DESIGN				299		1	
	CONSTRUCTION						1,997	
	EQUIPMENT						1	
	TOTAL FUNDING			AGS	300	C	2,000	C
	GRANTS TO COUNTIES CITY & COUNTY OF HONOLULU			SUB201				
16.00	ALA WAI CANAL FLOOD RISK MANAGEMENT, OAHU PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE ALA WAI CANAL FLOOD RISK MANAGEMENT PROJECT TO REDUCE THE FLOOD RISKS IN WAIKIKI AND OTHER AREAS IN THE ALA WAI WATERSHED, INCLUDING MAKIKI, MANOA, AND PALOLO VALLEYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	P20001						
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1			
	CONSTRUCTION				124,997			
	TOTAL FUNDING			CCH	125,000	C		C

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PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

SECTION 13. Any law to the contrary notwithstanding, the appropriations under Act 119, Session Laws of Hawaii 2015, section 47, as amended and renumbered by Act 124, Session Laws of Hawaii 2016, section 5, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

<u>"Item No.</u>	<u>Amount (MOF)</u>
A-5	\$3,547,371 C"

PART VI. ISSUANCE OF BONDS

SECTION 14. Provided that the general obligation bond fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal year 2019-2020 and fiscal year 2020-2021 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its capital subsidies in the respective fiscal years.

SECTION 15. AIRPORT REVENUE BONDS. The department of transportation is authorized to issue airport revenue bonds for airport capital improvement program projects authorized in part II and listed in part IV of this Act and designated to be financed by revenue bond funds or by general obligation bond funds with debt service cost to be paid from special funds, in such principal amount as shall be required to yield the amounts appropriated for such capital improvements program projects, and, if so determined by the department and approved by the

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1 governor, any additional principal amount as may be necessary by
2 the department to pay interest on such airport revenue bonds
3 during the estimated period of construction of the capital
4 improvements program project for which such airport revenue
5 bonds are issued, to establish, maintain, or increase reserves
6 for the airport revenue bonds and to pay the expenses of
7 issuance of such bonds. The airport revenue bonds shall be
8 issued pursuant to the provisions of part III of chapter 39,
9 Hawaii Revised Statutes, as the same may be amended from time to
10 time. The principal of and interest on airport revenue bonds,
11 to the extent not paid from the proceeds of such bonds, shall be
12 payable solely from and secured solely by the revenues from
13 airports and related facilities under the ownership of the State
14 or operated and managed by the department and the aviation fuel
15 taxes levied and paid pursuant to sections 243-4(a)(2) and
16 248-8, Hawaii Revised Statutes, or such parts of either thereof
17 as the department may determine, including rents, landing fees,
18 and other fees or charges presently or hereafter derived from or
19 arising through the ownership, operation, and management of
20 airports and related facilities and the furnishing and supplying
21 of the services thereof, and passenger facility charges pursuant
22 to section 261-55, Hawaii Revised Statutes, as amended, and as
23 determined by the department. The expenses of the issuance of
24 such airport revenue bonds shall, to the extent not paid from
25 the proceeds of such bonds, be paid from the airport revenue

1 fund and passenger facility charge special fund as determined by
2 the department.

3 The governor, in the governor's discretion, is authorized
4 to use the airport revenue fund and passenger facility charge
5 special fund to finance those projects authorized in part II and
6 listed in part IV of this Act where the method of financing is
7 designated to be by airport revenue bond funds.

8 SECTION 16. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
9 BONDS. The department of transportation is authorized to issue
10 rental motor vehicle customer facility revenue bonds for airport
11 capital improvement program projects relating to consolidated
12 rental car facilities authorized in part II and listed in
13 part IV of this Act and designated to be financed by revenue
14 bond funds with debt service cost to be paid from the rental
15 motor vehicle customer facility charge special funds, as
16 authorized by section 261-5.6, Hawaii Revised Statutes, in such
17 principal amount as shall be required to yield the amounts
18 appropriated for such capital improvements program projects,
19 and, if so determined by the department and approved by the
20 governor, any additional principal amount as may be necessary by
21 the department to pay interest on the rental motor vehicle
22 customer facility revenue bonds during the estimated period of
23 construction of the capital improvements program project for
24 which the rental motor vehicle customer facility revenue bonds
25 are issued, to establish, maintain, or increase reserves for the

1 rental motor vehicle customer facility revenue bonds and to pay
2 the expenses of issuance of the bonds. The rental motor vehicle
3 customer facility revenue bonds shall be issued pursuant to the
4 provisions of part III of chapter 39, Hawaii Revised Statutes,
5 as the same may be amended from time to time. The principal of
6 and interest on rental motor vehicle customer facility revenue
7 bonds, to the extent not paid from the proceeds of such bonds,
8 shall be payable solely from and secured solely by the revenues
9 from the rental motor vehicle surcharge tax and the rental motor
10 vehicle customer facility charge special fund pursuant to
11 section 261-5.6, Hawaii Revised Statutes, as amended, and as
12 determined by the department. The expenses of the issuance of
13 such rental motor vehicle customer facility revenue bonds, to
14 the extent not paid from the proceeds of such bonds shall be
15 paid from the rental motor vehicle customer facility charge
16 special fund as determined by the department; provided that the
17 rental motor vehicle customer facility charge in
18 section 261-7(h), Hawaii Revised Statutes, shall not be amended
19 to supplement any additional or unforeseen costs related to the
20 issuance or debt service of the rental motor vehicle customer
21 facility revenue bonds that are authorized, appropriated, and
22 issued under this section.

23 The governor, in the governor's discretion, is authorized
24 to use the rental motor vehicle customer facility charge special
25 fund to finance those projects authorized in part II and listed

1 in part IV of this Act where the method of financing is
2 designated to be by rental motor vehicle customer facility
3 revenue bond funds.

4 SECTION 17. HARBOR REVENUE BONDS. The department of
5 transportation is authorized to issue harbor revenue bonds for
6 harbor capital improvement program projects authorized in
7 part II and listed in part IV of this Act and designated to be
8 financed by revenue bond funds or by general obligation bond
9 funds with debt service cost to be paid from special funds, in
10 such principal amount as shall be required to yield the amounts
11 appropriated for such capital improvement program projects, and,
12 if so determined by the department and approved by the governor,
13 such additional amounts as may be deemed necessary by the
14 department to pay interest on such revenue bonds during the
15 estimated construction period of the capital improvement project
16 for which such harbor revenue bonds are issued to establish,
17 maintain, or increase reserves for the harbor revenue bonds or
18 harbor revenue bonds heretofore authorized (whether authorized
19 and issued or authorized and still unissued), and to pay the
20 expenses of issuance of such bonds. The aforementioned harbor
21 revenue bonds shall be issued pursuant to the provisions of
22 part III of chapter 39, Hawaii Revised Statutes, as the same may
23 be amended from time to time. The principal of and interest on
24 harbor revenue bonds, to the extent not paid from the proceeds
25 of such bonds, shall be payable solely from and secured solely

1 by the revenues derived from harbors and related facilities
2 under the ownership of the State or operated and managed by the
3 department, including rents, mooring, wharfage, dockage,
4 pilotage fees, and other fees or charges presently or hereafter
5 derived from or arising through the ownership, operation, and
6 management of harbor and related facilities and the furnishing
7 and supplying of the services thereof. The expenses of the
8 issuance of such harbor revenue bonds shall, to the extent not
9 paid from the proceeds of such bonds, be paid from the harbor
10 special fund.

11 The governor, in the governor's discretion, is authorized
12 to use the harbor revenue fund to finance those projects
13 authorized in part II and listed in part IV of this Act where
14 the method of financing is designated to be by harbor revenue
15 bond funds.

16 SECTION 18. HIGHWAY REVENUE BONDS. The department of
17 transportation is authorized to issue highway revenue bonds for
18 highway capital improvement program projects authorized in
19 part II and listed in part IV of this Act and designated to be
20 financed by revenue bond funds or by general obligation bond
21 funds with the debt service cost to be paid from special funds,
22 in such principal amount as shall be required to yield the
23 amounts appropriated for such capital improvement projects, and,
24 if so determined by the department and approved by the governor,
25 such additional principal amount as may be deemed necessary by

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1 the department to pay interest on such highway revenue bonds
2 during the estimated period of construction of the capital
3 improvement project for which such highway revenue bonds are
4 issued, to establish, maintain, or increase reserves for such
5 highway revenue bonds or highway revenue bonds heretofore
6 authorized (whether authorized and issued or authorized and
7 still unissued), and to pay all or any part of the expenses
8 related to the issuance of such highway revenue bonds. The
9 aforementioned highway revenue bonds shall be issued pursuant to
10 the provisions of part III of chapter 39, Hawaii Revised
11 Statutes, as the same may be amended from time to time. The
12 principal of and interest on such highway revenue bonds, to the
13 extent not paid from the proceeds of such highway revenue bonds,
14 shall be payable from and secured by the revenues derived from
15 highways and related facilities under the ownership of the State
16 or operated and managed by the department, from the highway fuel
17 taxes, vehicle weight taxes, and vehicle registration fees,
18 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
19 249-33, Hawaii Revised Statutes, and federal moneys received by
20 the State or any department thereof which are available to pay
21 principal of and/or interest on indebtedness of the State, or
22 such part of any thereof as the department may determine, and
23 other user taxes, fees or charges currently or hereafter derived
24 from or arising through the ownership, operation, and management
25 of highways and related facilities and the furnishing and

1 supplying of the services thereof. The expenses related to the
2 issuance of such highway revenue bonds, to the extent not paid
3 from the proceeds of such bonds, shall be paid from the state
4 highway fund.

5 The governor, in the governor's discretion, is authorized
6 to use the state highway fund to finance those projects
7 authorized in part II and listed in part IV of this Act where
8 the method of financing is designated to be by highway revenue
9 bond funds.

10 **PART VII. SPECIAL PROVISIONS**

11 SECTION 19. GOVERNOR'S DISCRETIONARY POWERS. Any law or
12 provision to the contrary notwithstanding, the governor may
13 replace general obligation bond funds appropriated for capital
14 improvement projects with general obligation reimbursable bond
15 funds, when the expenditure of such general obligation
16 reimbursable bond funds is deemed appropriate for the project.

17 SECTION 20. All general obligation bond funds used for a
18 public undertaking, improvement, or system designated by the
19 letter (D) shall have the bond principal and interest reimbursed
20 from the special fund in which the net revenue, or net user tax
21 receipts, or combination of both, of such public undertaking,
22 improvement or system, are deposited or credited. Bonds issued
23 for irrigation and housing projects shall be reimbursed as
24 provided by section 174-21 and chapter 201H, Hawaii Revised
25 Statutes, respectively.

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1 The governor is authorized to use, at the governor's
2 discretion, the state highway fund, the harbor special fund, the
3 boating special fund, the airport revenue fund, the special land
4 and development fund, or other appropriate special funds to
5 finance the respective public undertaking, improvement, or
6 system described above and authorized in this Act, where the
7 method of financing is designated to be general obligation bond
8 fund with debt service cost to be paid from the funds.

9 SECTION 21. In the event that the authorized
10 appropriations specified for a capital improvement project
11 listed in this Act are insufficient and where the source of
12 funding is designated as special funds, general obligation bond
13 fund with debt service cost to be paid from special funds,
14 revenue bond funds, or revolving funds, the governor may make
15 supplemental allotments from the special fund or revolving fund
16 responsible for cash or debt service payments for the projects,
17 or transfer unrequired balances from other unexpired projects in
18 this Act or prior appropriation acts which authorized the use of
19 special funds, general obligation bond fund with debt service
20 costs to be paid from special funds, revenue bond funds, or
21 revolving funds; provided that such supplemental allotments
22 shall not be used to increase the scope of the project; and
23 provided further that such supplemental allotments shall not
24 impair the ability of the fund to meet the purposes for which it
25 was established.

1 SECTION 22. In the event that the authorized
2 appropriations specified for a capital improvement project
3 listed in this Act are insufficient and where the source of
4 funding is designated as airport passenger facility charge
5 funds, the governor may make supplemental allotments from the
6 airport revenue fund or airport revenue bond funds, or transfer
7 unrequired balances from other unlapsed projects in this Act or
8 prior appropriation acts that authorized the use of airport
9 passenger facility charge funds; provided further that such
10 supplemental allotments shall not be used to increase the scope
11 of the project; provided further that such supplemental
12 allotments shall not impair the ability of the fund to meet the
13 purposes for which it was established; and provided further that
14 the governor, at the governor's discretion, is authorized to
15 increase the passenger facility charge fund authorization
16 ceiling for the program to accommodate the expenditure of such
17 funds.

18 SECTION 23. The governor may supplement funds for any cost
19 element for a capital improvement project authorized under this
20 Act by transferring such sums as may be needed from the funds
21 appropriated for other cost elements of the same project by this
22 Act or any other prior or future act which has not lapsed;
23 provided that the total expenditure of funds for all cost
24 elements shall not exceed the total appropriations for that
25 project.

1 SECTION 24. Any provision of this Act to the contrary
2 notwithstanding, the appropriations made for capital improvement
3 projects authorized under this Act shall not lapse at the end of
4 the fiscal biennium for which the appropriation is made;
5 provided that all appropriations made to be expended in fiscal
6 biennium 2019-2021 which are unencumbered as of June 30, 2022
7 shall lapse as of that date; provided further that this lapsing
8 date shall not apply to non-general fund appropriations for
9 projects described in section 12 of this Act where such
10 appropriations have been deemed necessary to qualify for federal
11 aid financing and reimbursement and are unencumbered as of
12 June 30, 2026 shall lapse as of that date.

13 SECTION 25. Where it has been determined that changed
14 conditions, such as a reduction in the particular population
15 being served, permit the reduction in the scope of a capital
16 improvement project described in this Act, the governor may
17 authorize such reduction of project scope.

18 SECTION 26. In releasing funds for capital improvement
19 projects, the governor shall consider legislative intent and the
20 objectives of the user agency and its programs; the scope and
21 level of the user agency's intended service; and the means,
22 efficiency, and economics by which the project will meet the
23 objectives of the user agency and the State; provided further
24 that agencies responsible for construction shall take into
25 consideration legislative intent, the objectives of the user

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1 agency and its programs, and the scope and level of the user
2 agency's intended service and construct the improvement to meet
3 the objectives of the user agency in the most efficient and
4 economical manner possible.

5 SECTION 27. With the approval of the governor, designated
6 expending agencies for capital improvement projects authorized
7 in this Act may delegate to other state or county agencies the
8 implementation of projects when it is determined advantageous to
9 do so by both the original expending agency and the agency to
10 which expending authority is to be delegated.

11 SECTION 28. Where county capital improvement projects are
12 partially or totally funded by state grants as authorized in
13 this Act or any other act of the legislature, this fact should
14 be appropriately acknowledged during construction and upon
15 completion of these projects.

16 SECTION 29. The governor may authorize the expenditure of
17 funds for capital improvement projects not previously authorized
18 in this Act to cope with the effects of natural disasters or
19 unforeseen emergencies, when the effects of the natural
20 disasters or unforeseen emergencies create an urgent need to
21 pursue a course of action that is in the best interest of the
22 State; provided further that no funds shall be expended without
23 a formal declaration of a natural disaster or emergency by the
24 governor; and provided further that the governor shall use the
25 powers conferred under section 127A-13, Hawaii Revised Statutes,

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1 or any other applicable law to accomplish the purposes of this
2 section.

3 SECTION 30. Notwithstanding any provision in part III of
4 this Act, the governor is authorized to transfer savings or
5 unrequired balances as may be available from the appropriated
6 funds of any program in this Act to supplement the appropriation
7 for any other program in this Act to cope with the effects of
8 natural disasters or other unforeseen emergencies; provided that
9 the effects of such natural disasters or emergencies create an
10 urgent need to pursue a course of action which is in the best
11 interest of the State; provided further that the use of such
12 funds does not conflict with general law; and provided further
13 that no funds shall be expended without a formal declaration of
14 a natural disaster or emergency by the governor.

15 SECTION 31. No appropriation authorized in this Act for
16 expenditure by a political subdivision of this State shall be
17 considered to be a mandate to undertake new programs or to
18 increase the level of services under existing programs of that
19 political subdivision. If any appropriation authorized in this
20 Act constitutes such a mandate within the provisions of
21 section 5 of article VIII of the Hawaii State Constitution, such
22 authorization shall be void and, in the case of capital
23 improvement appropriations designated to be financed from the
24 general obligation bond fund, the total general obligation bonds
25 authorized for such projects shall be correspondingly decreased.

1 SECTION 32. Whenever the expending agency to which an
2 appropriation is made is changed due to legislation enacted
3 during any session of the legislature which affects the
4 appropriations made by this Act, the governor shall transfer the
5 necessary funds and positions to the proper expending agency as
6 provided by law.

7 SECTION 33. In the event the State should assume the
8 direct operation of any non-governmental agency receiving state
9 funds under the provisions of this Act, all such funds shall
10 constitute a credit to the State against the costs of acquiring
11 all or any portion of the property, real, personal, or mixed, of
12 such non-governmental agency. This credit shall be applicable
13 regardless of when such acquisition takes place.

14 SECTION 34. Any provision of this Act to the contrary
15 notwithstanding, the federal fund or other federal fund
16 appropriations made for operating costs authorized under this
17 Act shall not lapse at the end of the fiscal year for which the
18 appropriation is made; provided that all federal fund or other
19 federal fund appropriations made to be expended in fiscal
20 year 2019-2020 which are unencumbered as of June 30, 2022 shall
21 lapse as of that date and fiscal year 2020-2021 which are
22 unencumbered as of June 30, 2023 shall lapse as of that date.

23 SECTION 35. In the event that unanticipated federal
24 funding cutbacks diminish or curtail essential, federally-funded
25 state programs, the governor may utilize savings as determined

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1 to be available from other state programs for the purpose of
2 maintaining such programs until the next legislative session.

3 SECTION 36. The governor may approve the expenditure of
4 all federal funds which are in excess of levels authorized by
5 the legislature; provided further that the governor may allow
6 for an increase in the appropriate federal fund authorization
7 ceiling for the program to accommodate the expenditure of such
8 funds.

9 SECTION 37. Any provision of this Act to the contrary
10 notwithstanding, the governor may approve the extension of the
11 lapse dates for federal fund or other federal fund
12 appropriations and appropriations of other means of financing,
13 except general funds, deemed necessary to qualify for federal
14 aid financing and/or reimbursement, provided in this Act or
15 authorized by the governor pursuant to section 35 of this Act as
16 necessary to meet the intent of the federal grant awards.

17 SECTION 38. Where an agency is authorized to secure funds
18 or other property from private organizations or individuals to
19 be expended or utilized in connection with any authorized
20 program, the agency, with the governor's approval, may enter
21 into such undertaking, provided that the provisions of the
22 undertaking comply with applicable state constitutional and
23 statutory requirements.

24 SECTION 39. Except as otherwise provided by general law,
25 negotiations for the purchase of land by state agencies shall be

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1 subject to the approval of the governor and the department of
2 land and natural resources, or other appropriate agency;
3 provided further that private lands may be acquired for the
4 purpose of exchange for federal lands when the department of
5 land and natural resources and the governor determine that such
6 acquisition and exchange are necessary for the completion of any
7 project specifically authorized by this Act.

8 SECTION 40. Except as otherwise provided, or except as
9 prohibited by specific grant conditions, all federal or
10 non-general fund reimbursements received by state programs shall
11 be returned to the general fund or fund of originating expenses.

12 SECTION 41. Unless otherwise provided in this Act, the
13 governor is authorized to transfer operating funds between
14 appropriations within the same fund, within an expending agency,
15 for operating purposes.

16 SECTION 42. Except as otherwise provided in this Act, each
17 department or agency is authorized to transfer positions within
18 its respective authorized position ceiling for the purpose of
19 maximizing the utilization of personnel resources and staff
20 productivity; provided further that all such actions shall be
21 with the prior approval of the governor and shall be consistent
22 with appropriations provided in this Act and with provisions of
23 part II of chapter 37 of the Hawaii Revised Statutes.

24 SECTION 43. Any law or provision to the contrary
25 notwithstanding, in expending funds for social welfare programs,

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1 education programs, and other programs and agencies having
2 appropriations which are based on population and workload data
3 as specified in the executive budget document, only so much as
4 is necessary to provide the level of services intended by the
5 legislature shall be expended. Affected agencies shall reduce
6 expenditures below appropriations under procedures prescribed by
7 the department of budget and finance in the event actual
8 population and workload trends are less than the figures
9 projected.

10 SECTION 44. With the approval of the governor, agencies
11 that use appropriations authorized in part II of this Act for
12 audit services may delegate that responsibility and transfer
13 funds to the internal post audit program (AGS104), when it is
14 determined by such agencies that it is advantageous to do so.

15 SECTION 45. With the approval of the governor, expending
16 agencies that use appropriations authorized in part II of this
17 Act for planning, land acquisition, design, construction, and
18 equipment for repair and alterations may delegate responsibility
19 and transfer funds to the construction program (AGS221) for the
20 implementation of the repair and alterations, when it is
21 determined by the agencies that it is advantageous to do so.

22 SECTION 46. Agencies with appropriations authorized in
23 part II of this Act for risk management costs shall transfer
24 funds authorized for that purpose to risk management (AGS203)
25 for the administration and implementation of state risk

1 management costs and expenses, except as otherwise provided by
2 law.

3 SECTION 47. With the approval of the governor, the Hawaii
4 health systems corporation in the department of health may
5 transfer to the department of human services funds appropriated
6 to the Hawaii health systems corporation for the care and
7 treatment of patients, whenever the department of human services
8 can utilize such funds to match federal funds which may be
9 available to help finance the cost of outpatient, acute
10 hospital, or long-term care of indigents or medical indigents in
11 designated critical access hospitals.

12 SECTION 48. With the approval of the governor, the
13 department of health may transfer to the department of human
14 services funds appropriated to the department of health for the
15 care and treatment of patients, whenever the department of human
16 services can utilize such funds to match federal funds to
17 finance the cost of outpatient, hospital, or skilled nursing
18 home care of indigents or medical indigents.

19 SECTION 49. The department of human services is authorized
20 to enter into agreements with the department of health to
21 furnish outpatient, hospital, and skilled nursing home care of
22 indigents or medical indigents and to pay the department of
23 health for such care; provided that with the approval of the
24 director of finance, the department of health may deposit part

1 of such receipts into the appropriations from which transfers
2 were made as provided elsewhere in this Act.

3 SECTION 50. Provided that of the appropriation for each
4 principal state department as defined by section 26-4, Hawaii
5 Revised Statutes, the sum of \$2,500 for fiscal year 2019-2020
6 and the sum of \$2,500 in fiscal year 2020-2021 shall be made
7 available in each department to be established as a separate
8 account for a protocol fund to be expended at the discretion of
9 the executive head of the department or agency (i.e., director,
10 chairperson, comptroller, adjutant general, superintendent,
11 president, or attorney general).

12 SECTION 51. Provided that of the general fund
13 appropriation for Hawaii state public library system (EDN407),
14 the sum of \$2,500 for fiscal year 2019-2020 and the sum of
15 \$2,500 for fiscal year 2020-2021 may be used to establish a
16 separate protocol account to be expended at the discretion of
17 the state librarian.

18 SECTION 52. Provided that of the general fund
19 appropriation for financial administration (BUF115), the sum of
20 \$4,000 for fiscal year 2019-2020 and the sum of \$4,000 for
21 fiscal year 2020-2021, may be used to establish a separate
22 protocol account to be expended at the discretion of the
23 director of finance for the promotion and improvement of state
24 bond ratings and sales.

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1 SECTION 53. Provided that of the special fund
2 appropriation for spectator events and shows - Aloha Stadium
3 (AGS889), the sum of \$2,500 for fiscal year 2019-2020 and the
4 sum of \$2,500 for fiscal year 2020-2021 may be expended at the
5 discretion of the stadium manager for promotion and other
6 stadium-related purposes.

7 SECTION 54. Except as otherwise provided, the
8 appropriation for the office of the governor (GOV100) shall be
9 expended at the discretion of the governor.

10 SECTION 55. Except as otherwise provided, the
11 appropriation for the office of the lieutenant governor (LTG100)
12 shall be expended at the discretion of the lieutenant governor.

13 SECTION 56. The director of finance is authorized to
14 expend general fund, special fund, and revolving fund savings or
15 balances determined to be available from authorized general
16 fund, special fund, and revolving fund program appropriations,
17 up to an aggregate total of \$20,000,000 for fiscal
18 year 2019-2020 and \$20,000,000 for fiscal year 2020-2021, for
19 municipal lease payments under financing agreements entered into
20 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the
21 acquisition of depreciable assets, including, but not limited
22 to, automobiles, computers, printers, and telecommunications
23 equipment; and provided further that designated expending
24 agencies (including the department of education and the
25 university of Hawaii) for municipal lease payments and for

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1 depreciable assets, including, but not limited to, automobiles,
2 computers, printers, and telecommunications equipment authorized
3 in this Act may delegate to the director of finance the
4 implementation of such acquisitions when it is determined by all
5 involved agencies that it is advantageous to do so.

6 SECTION 57. Notwithstanding any provision in part III of
7 this Act, the governor is authorized to transfer savings or
8 unrequired balances as may be available of general funds from
9 any program in this Act to supplement the department of land and
10 natural resources' fire-fighter's contingency fund; provided
11 further that these funds shall be used to prevent, control, and
12 extinguish wildland fires within forest reserves, public hunting
13 areas, wildlife and plant sanctuaries, and natural area
14 reserves, and to fulfill mutual aid agreements in cooperation
15 with fire control agencies of the counties and federal
16 government.

17 SECTION 58. Provided that the director of finance shall
18 ensure that non-facility per pupil general fund amounts
19 allocated for department of education and charter school
20 students are equal on an annualized fiscal year basis; provided
21 further that, for the purposes of this section, all general fund
22 appropriations for school-based budgeting (EDN100),
23 instructional support (EDN200), state administration (EDN300),
24 and school support (EDN400) shall be considered non-facility
25 appropriations for department of education; provided further

1 that for the purposes of this section, the general fund
2 appropriation for charter schools (EDN600) shall be considered
3 the non-facility appropriation for charter schools; provided
4 further that, for the purposes of this section, funds
5 appropriated for teacher national board certification incentive
6 pursuant to section 302A-706, Hawaii Revised Statutes, shall be
7 excluded from non-facility appropriations for charter schools;
8 provided further that, for the purposes of this section, all
9 grant appropriations issued pursuant to chapter 42F, Hawaii
10 Revised Statutes, and funds appropriated for teacher national
11 board certification incentive program, teacher recruitment, and
12 retention incentive for hard-to-fill positions shall be excluded
13 from non-facility appropriations for the department of education
14 and charter schools; and provided further that, notwithstanding
15 any other law to the contrary, for fiscal year 2019-2020 and
16 fiscal year 2020-2021, the director of finance shall:

- 17 (1) Determine the sum of general fund appropriations made for
18 the department of education and charter school student
19 non-facility costs;
- 20 (2) Determine the sum of department of education and charter
21 school student enrollment based upon verified actual
22 student enrollment counts as of October 15;
- 23 (3) Determine a per-pupil amount by dividing the sum of general
24 fund appropriations determined under paragraph (1) by the
25 sum of student enrollment determined under paragraph (2);

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- 1 (4) Transfer a general fund amount between the department of
2 education and charter schools prior to November 1, 2019,
3 and November 1, 2020, respectively, that will provide each
4 with a per-pupil allocation equal to the amount determined
5 on an annualized fiscal year basis under paragraph (3); and
6 (5) Account for all calculations and transfers made pursuant to
7 this section in a report to the legislature, governor,
8 department of education, and charter schools within ten
9 days of any transfer made pursuant to this section.

10 SECTION 59. Provided that, pursuant to section 37-74(f),
11 no funds shall be expended to fill a permanent or temporary
12 position for the lowest level of the program if the filling of
13 that position causes the position ceiling for that level of the
14 program to be exceeded; provided further that this prohibition
15 shall not apply to a:

- 16 (1) Position established by the university of Hawaii or the
17 Hawaii health systems corporation;
18 (2) Position that is entirely federally funded;
19 (3) Position necessary for compliance without undue delay with
20 a court order or decree if the director of human resources
21 development determines that the recruitment through normal
22 civil service procedures would result in delay or
23 noncompliance;
24 (4) Position approved by the governor for special, research, or
25 demonstration project of an agency;

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- 1 (5) Position approved by the governor to perform an emergency
2 management function under the department of defense
3 pursuant to the authority of section 127A-12(b)(9);
- 4 (6) Casual hire position;
- 5 (7) Vicing position;
- 6 (8) Position established by an agency pursuant to express
7 statutory authority to establish the position; and
- 8 (9) Position established by an agency for a program or project
9 funded by an appropriation in an act other than a general
10 or supplemental appropriations act;
- 11 provided further that with regard to any of the positions
12 identified in paragraphs (1), (2), (3), (4), (5), (8) and (9),
13 the respective agency or department shall submit a report to the
14 legislature within five days of each use of this provision;
15 provided further that the report shall include:
- 16 (1) Authority used to establish the position;
- 17 (2) Date the position was established;
- 18 (3) Projected date the position will be filled;
- 19 (4) Amounts projected to be expended in fiscal year 2019-2020
20 and in fiscal year 2020-2021;
- 21 (5) Source of funds used to pay for the position; and
- 22 (6) Functions to be performed by the position.

23 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

24 SECTION 60. If any portion of this Act or its application
25 to any person, entity, or circumstance is held to be invalid for

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1 any reason, then the legislature declares that the remainder of
2 the Act and each and every other provision thereof shall not be
3 affected thereby. If any portion of a specific appropriation is
4 held to be invalid for any reason, the remaining portion shall
5 be expended to fulfill the objective of such appropriation to
6 the extent possible.

7 SECTION 61. In the event manifest clerical, typographical
8 or other mechanical errors are found in this Act, the governor
9 is hereby authorized to correct such errors.

10 SECTION 62. Material to be repealed is bracketed and
11 stricken. New material in prior enacted laws is underscored.

12 SECTION 63. This Act shall take effect on July 1, 2019.

13
14
15

INTRODUCED BY: 

BY REQUEST

JAN 22 2019

H.B. NO. 964

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2019-2020 and 2020-2021.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

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JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To provide operating and capital improvement appropriations and authorizations for the Executive Branch agencies and programs in Fiscal Biennium (FB) 2019-21.

MEANS: Enact a General Appropriations Act for the Executive Branch effective during FB 2019-21.

JUSTIFICATION: The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2019 and ending June 30, 2021.

Pursuant to provisions of section 8, article VII of the Constitution of the State of Hawaii and sections 37-69 and 37-71, Hawaii Revised Statutes, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2018.

Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-1(19) amount to \$15.475 billion in fiscal year 2019-20 and \$15.699 billion in fiscal year 2020-21, for a total of \$31.173 billion over FB 2019-21 (total differs due to rounding). Funding is recommended from the following sources:

General Funds	\$16.342 billion
Special Funds	6.769 billion
Federal & Other Federal Funds	6.078 billion
All Other Funds	<u>1.985 billion</u>
Total	\$31.173 billion

Proposed general fund appropriations for operations in the biennium include \$8.046 billion for fiscal year 2019-20 and \$8.295 billion for fiscal year 2020-21.

The recommended capital improvements budget for the Executive Branch amounts to \$2.021 billion in fiscal year 2019-20 and \$1.483 billion in fiscal year 2020-21, for a total of \$3.504 billion (total differs due to rounding) over the biennium. Funding for capital projects is from the following sources:

Special Funds	\$ 44.3 million
General Obligation Bonds	1,709.7 million
Revenue Bonds	1,309.0 million
Federal & Other Federal Funds	351.2 million
All Other Funds	<u>89.7 million</u>
Total	\$3,504.0 million

In addition to the requests included in this measure, other proposals will be submitted to provide specific appropriations for certain requirements in the biennium (e.g., claims against the State).

General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in section 9, article VII of the Hawaii State Constitution and section 37-92, Hawaii Revised Statutes.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both fiscal year 2019-20 and fiscal year 2020-21.

The total proposed appropriations from the General Fund for the Executive Branch for FB 2019-20 are within the appropriation ceiling for both fiscal year 2019-20 and fiscal year 2020-21.

Debt Limit

Section 13, article VII of the Hawaii State Constitution, places a debt limit on general obligation bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5 per cent of average general fund revenues.

It has been determined that the total amount of principal and interest calculated on:
(a) all bonds issued and outstanding;
(b) all bonds authorized and unissued; and
(c) all bonds proposed in the executive budget, including State guaranties, will not cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

Impact on the department: This measure provides guidance to the administering agency (Department of Budget & Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM
DESIGNATION: Not applicable.

OTHER AFFECTED
AGENCIES: All State agencies of the Executive Branch.

EFFECTIVE DATE: July 1, 2019.