
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF LAND AND NATURAL RESOURCES STATE
BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. The purpose of this Act is to establish the
3 operating budget for the fiscal biennium beginning July 1, 2019,
4 and ending June 30, 2021, for state executive branch programs
5 under the purview of the house of representatives standing
6 committee on water, land, and Hawaiian affairs.

7 SECTION 2. Unless otherwise clear from the context, as
8 used in this Act:

9 "Expending agency" means the department of land and natural
10 resources.

11 Abbreviations, where used to denote the expending agency or
12 a house of representatives standing committee, shall mean the
13 following:

14 LNR Department of land and natural resources

15 WLH House of representatives standing committee on water,
16 land, and Hawaiian affairs



1 "Means of financing" or "MOF" means the source from which
2 funds are appropriated or authorized to be expended for the
3 programs and projects specified in this Act. All appropriations
4 are followed by letter symbols. The letter symbols, where used,
5 shall have the following meanings:

- 6 A General funds
- 7 B Special funds
- 8 N Federal funds
- 9 P Other federal funds
- 10 T Trust funds
- 11 W Revolving funds

12 "Position ceiling" means the maximum number of permanent
13 and temporary full-time equivalent positions authorized for a
14 particular program during a specified period or periods, as
15 denoted by an asterisk for permanent full-time equivalent
16 positions and a pound sign for temporary full-time equivalent
17 positions.

18 "Program ID" means the unique identifier for the specific
19 program and consists of the abbreviation for the organization
20 responsible for carrying out the program followed by the
21 organization number for the program.



1 PART II. PROGRAM APPROPRIATIONS

2 SECTION 3. The following sums, or so much thereof as may
3 be sufficient to accomplish the purposes and programs designated
4 herein, are hereby appropriated or authorized, as the case may
5 be, from the means of financing specified to the expending
6 agency designated for the fiscal biennium beginning July 1,
7 2019, and ending June 30, 2021. The total expenditures and the
8 number of positions in each fiscal year of the biennium shall
9 not exceed the sums and the position ceilings indicated for each
10 fiscal year, except as provided elsewhere in this Act or as
11 provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		WLH - WATER, LAND, & HAWAIIAN AFFAIRS					
2	1.	LNR101 - PUBLIC LANDS MANAGEMENT					
3				56.00*		56.00*	
4		OPERATING	LNR	21,639,761B		21,658,066B	
5							
6	2.	LNR141 - WATER AND LAND DEVELOPMENT					
7				24.00*		24.00*	
8		OPERATING	LNR	2,281,113A		2,287,154A	
9				4.00*		4.00*	
10			LNR	795,324B		796,620B	
11			LNR	199,479T		199,479T	
12							
13	3.	LNR153 - FISHERIES MANAGEMENT					
14				9.00*		9.00*	
15		OPERATING	LNR	845,514A		847,246A	
16				2.00*		2.00*	
17			LNR	376,154B		376,422B	
18			LNR	420,000N		420,000N	
19				2.00*		2.00*	
20				1.00#		1.00#	
21			LNR	475,000P		475,000P	
22							
23	4.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
24				26.75*		26.75*	
25				4.00#		4.00#	
26		OPERATING	LNR	2,375,633A		2,380,449A	
27				2.00*		2.00*	
28				#		#	
29			LNR	2,327,000N		2,402,000N	
30				0.50*		0.50*	
31				4.00#		4.00#	
32			LNR	3755,000P		3,615,000P	
33							
34	5.	LNR404 - WATER RESOURCES					
35				19.00*		19.00*	
36		OPERATING	LNR	2,646,222A		2,650,917A	
37				6.00*		6.00*	
38			LNR	1,184,910B		1,186,783B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	6.	LNR801 - OCEAN-BASED RECREATION					
2				10.00*		10.00*	
3		OPERATING	LNR	641,944A		643,023A	
4				115.00*		115.00*	
5			LNR	20,696,648B		20,719,599B	
6			LNR	1,500,000N		1,500,000N	
7							
8	7.	LNR802 - HISTORIC PRESERVATION					
9				32.00*		32.00*	
10		OPERATING	LNR	2,229,097A		2,184,230A	
11				2.00*		2.00*	
12			LNR	658,459B		658,911B	
13				6.00*		6.00*	
14			LNR	591,360N		591,360N	
15							
16	8.	LNR804 - FOREST AND OUTDOOR RECREATION					
17				29.50*		29.50*	
18		OPERATING	LNR	1,649,135A		1,653,388A	
19				6.50*		6.50*	
20			LNR	1,186,426B		1,188,194B	
21				6.00*		6.00*	
22				13.00#		13.00#	
23			LNR	3,503,749N		3,503,749N	
24				3.00*		3.00*	
25			LNR	644,164W		645,490W	
26							
27	9.	LNR805 - DISTRICT RESOURCE MANAGEMENT					
28				19.00*		19.00*	
29		OPERATING	LNR	1,022,102A		1,024,392A	
30				0.25#		0.25#	
31			LNR	103,088B		103,180B	
32				0.75#		0.75#	
33			LNR	1,870,000N		2,070,000N	
34							
35	10.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
36				87.00*		87.00*	
37		OPERATING	LNR	7,679,018A		6,144,202A	
38				48.00*		48.00*	
39			LNR	10,236,778B		10,247,098B	
40			LNR	1,218,456P		1,218,456P	



PROGRAM APPROPRIATIONS

1
2
3
4
5
6
7
8
9
10

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.	LNR906	- LNR - NATURAL AND PHYSICAL ENVIRONMENT					
				37.00*		37.00*	
				15.00#		15.00#	
	OPERATING		LNR	3,903,731A		3,913,671A	
				17.00*		17.00*	
				1.00#		1.00#	
			LNR	2,365,448B		2,370,450B	
			LNR	135,139N		135,139N	
				1.00*		1.00*	
			LNR	154,148T		154,148T	



1 PART III. MISCELLANEOUS AND EFFECTIVE DATE

2 SECTION 4. If any portion of this Act or its application
3 to any person, entity, or circumstance is held to be invalid for
4 any reason, then the legislature declares that the remainder of
5 this Act and each and every other provision thereof shall not be
6 affected thereby. If any portion of a specific appropriation is
7 held to be invalid for any reason, the remaining portion shall
8 be expended to fulfill the objective of the appropriation to the
9 extent possible.

10 SECTION 5. If manifest clerical, typographical, or other
11 mechanical errors are found in this Act, the governor may
12 correct the errors.

13 SECTION 6. This Act shall take effect on July 1, 2030.



Report Title:

State Operating Budget; DLNR Programs; WLH

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of the Department of Land and Natural Resources programs under the purview of the House of Representatives Standing Committee on Water, Land, and Hawaiian Affairs. (HB896 HD2)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

