
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF HAWAIIAN HOME LANDS BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. PROGRAM APPROPRIATIONS**

2 SECTION 1. The purpose of this part is to establish the
3 operating budget for the fiscal biennium beginning July 1, 2019,
4 and ending June 30, 2021, for state executive branch programs
5 under the purview of the house of representatives standing
6 committee on water, land, and Hawaiian affairs.

7 SECTION 2. Unless otherwise clear from the context, as
8 used in this part:

9 "Expending agency" means the department of Hawaiian home
10 lands.

11 Abbreviations, where used to denote the expending agency or
12 a house of representatives standing committee, shall mean the
13 following:

14 HHL Department of Hawaiian home lands

15 "Means of financing" or "MOF" means the source from which
16 funds are appropriated or authorized to be expended for the
17 programs and projects specified in this part. All



1 appropriations are followed by letter symbols. The letter
2 symbols, where used, shall have the following meanings:

3 A General funds

4 B Special funds

5 N Federal funds

6 T Trust funds

7 "Position ceiling" means the maximum number of permanent
8 and temporary full-time equivalent positions authorized for a
9 particular program during a specified period or periods, as
10 denoted by an asterisk for permanent full-time equivalent
11 positions and a pound sign for temporary full-time equivalent
12 positions.

13 "Program ID" means the unique identifier for the specific
14 program and consists of the abbreviation for the organization
15 responsible for carrying out the program followed by the
16 organization number for the program.

17 SECTION 3. The following sums, or so much thereof as may
18 be sufficient to accomplish the purposes and programs designated
19 herein, are hereby appropriated or authorized, as the case may
20 be, from the means of financing specified to the expending
21 agency designated for the fiscal biennium beginning July 1,



1 2019, and ending June 30, 2021. The total expenditures and the
2 number of positions in each fiscal year of the biennium shall
3 not exceed the sums and the position ceilings indicated for each
4 fiscal year, except as provided elsewhere in this part or as
5 provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6							
7	1.	HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
8		OPERATING	HHL		B		B
9					*		*
10					#		#
11			HHL		N		N
12			HHL		T		T
13							
14	2.	HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
15					*		*
16		OPERATING	HHL		A		A
17							

PART II. CAPITAL IMPROVEMENT PROJECTS

20 SECTION 4. Part IV, Act 49, Session Laws of Hawaii 2017,
21 as amended and renumbered by Act 53, Session Laws of Hawaii
22 2018, is amended by deleting Item F-29.06.

23 [~~29.06.~~ ~~WAIANAЕ COAST PARALLEL ROUTE, OAHU~~
24
25 ~~PLANS, LAND ACQUISITION, DESIGN,~~
26 ~~CONSTRUCTION, AND EQUIPMENT FOR PARALLEL~~
27 ~~ROUTE FOR THE WAIANAЕ COAST, INCLUDING~~
28 ~~BUT NOT LIMITED TO SAFETY IMPROVEMENTS,~~
29 ~~SYSTEM PRESERVATION, AND~~
30 ~~TRAFFIC/CONGESTION RELIEF.~~



1	PLANS			±
2	LAND			±
3	DESIGN			497
4	CONSTRUCTION			1,500
5	EQUIPMENT			±
6	TOTAL FUNDING	HHL	€	2,000
7	e"]			

9 SECTION 5. Unless otherwise clear from the context, as
10 used in this part:

11 "Capital project number" means the official number of the
12 capital project, as assigned by the responsible organization.

13 "Expending agency" means the executive department,
14 independent commission, bureau, office, board, or other
15 establishment of the state government (other than the
16 legislature, office of Hawaiian affairs, and judiciary), the
17 political subdivisions of the State, or any quasi-public
18 institution supported in whole or in part by state funds, which
19 is authorized to expend specified appropriations made by this
20 part.

21 Abbreviations, where used to denote the expending agency,
22 shall mean the following:

23 HHL Department of Hawaiian Home Lands

24 TRN Department of Transportation

25 "Means of financing" or "MOF" means the source from which
26 funds are appropriated or authorized to be expended for the



1 programs and projects specified in this part. All
2 appropriations are followed by letter symbols. Such letter
3 symbols, where used, shall have the following meanings:

4 C general obligation bond fund

5 "Position ceiling" means the maximum number of permanent
6 and temporary full-time equivalent positions authorized for a
7 particular program during a specified period or periods, as
8 denoted by an asterisk for permanent full-time equivalent
9 positions and a pound sign for temporary full-time equivalent
10 positions.

11 SECTION 6. The sums of money appropriated or authorized in
12 this part for capital improvements shall be expended for the
13 projects listed below. Accounting of the appropriations by the
14 department of accounting and general services shall be based on
15 the projects as such projects are listed in this section.
16 Several related or similar projects may be combined into a
17 single project if such combination is advantageous or convenient
18 for implementation; provided that the total cost of the projects
19 thus combined shall not exceed the total of the sum specified
20 for the projects separately. The amount after each cost element



1 and the total funding for each project listed in this part are
 2 in thousands of dollars.

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S)			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1.	TRN501	OAHU HIGHWAYS					
		EXTEND THE FIFTH LANE TO WIDEN FARRINGTON HIGHWAY; CREATE PARALLEL ROUTE FOR THE WAIANAE COAST; AND OTHER TRAFFIC IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO SAFETY IMPROVEMENTS, SYSTEM PRESERVATION, AND TRAFFIC CONGESTION RELIEF.					
		TOTAL FUNDING	TRN	5,000	C		

15 SECTION 7. The appropriation made for the capital
 16 improvement project authorized by this part shall not lapse at
 17 the end of the fiscal year for which the appropriation is made;
 18 provided that all moneys from the appropriation unencumbered as
 19 of June 30, 2022, shall lapse as of that date.

20 SECTION 8. With the approval of the governor, designated
 21 expending agencies for capital improvement projects authorized
 22 in this part may delegate to other state or county agencies the
 23 implementation of projects when it is determined advantageous to
 24 do so by both the original expending agency and the agency to
 25 which expending authority is to be delegated.



1 PART III. MISCELLANEOUS AND EFFECTIVE DATE

2 SECTION 9. If any portion of this Act or its application
3 to any person, entity, or circumstance is held to be invalid for
4 any reason, then the legislature declares that the remainder of
5 this Act and each and every other provision thereof shall not be
6 affected thereby. If any portion of a specific appropriation is
7 held to be invalid for any reason, the remaining portion shall
8 be expended to fulfill the objective of the appropriation to the
9 extent possible.

10 SECTION 10. If manifest clerical, typographical, or other
11 mechanical errors are found in this Act, the governor may
12 correct the errors.

13 SECTION 11. Statutory material to be repealed is bracketed
14 and stricken.

15 SECTION 12. This Act shall take effect on July 1, 2030.

16



H.B. NO. 893
H.D. 2
S.D. 1
Proposed

Report Title:

State Budget; CIP; DHHL Programs; TRN; Appropriation

Description:

Appropriates funds for the fiscal biennium 2019-2021 budget of the Department of Hawaiian Home Lands programs. Transfers CIP funds from the Department of Hawaiian Home Lands 2017-2019 fiscal biennium budget to the Department of Transportation. Takes effect on 7/1/2030. (Proposed SD1)

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