

1 P Other federal funds

2 "Position ceiling" means the maximum number of permanent
3 and temporary full-time equivalent positions authorized for a
4 particular program during a specified period or periods, as
5 denoted by an asterisk for permanent full-time equivalent
6 positions and a pound sign for temporary full-time equivalent
7 positions.

8 "Program ID" means the unique identifier for the specific
9 program and consists of the abbreviation for the organization
10 responsible for carrying out the program followed by the
11 organization number for the program.

12 **PART II. PROGRAM APPROPRIATIONS**

13 SECTION 3. APPROPRIATIONS. The following sums, or so much
14 thereof as may be sufficient to accomplish the purposes and
15 programs designated herein, are hereby appropriated or
16 authorized, as the case may be, from the means of financing
17 specified to the expending agencies designated for the fiscal
18 biennium beginning July 1, 2019, and ending June 30, 2021. The
19 total expenditures and the number of positions in each fiscal
20 year of the biennium shall not exceed the sums and the position
21 ceilings indicated for each fiscal year, except as provided
22 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		TRN - TRANSPORTATION					
2	1.	TRN195 - AIRPORTS ADMINISTRATION					
3				131.00*		131.00*	
4				1.00#		1.00#	
5		OPERATING	TRN	303,035,902B		303,035,902B	
6							
7	2.	TRN301 - HONOLULU HARBOR					
8				114.00*		114.00*	
9				1.00#		1.00#	
10		OPERATING	TRN	20,371,905B		20,456,061B	
11							
12	3.	TRN303 - KALAELOA BARBERS POINT HARBOR					
13				6.00*		6.00*	
14		OPERATING	TRN	1,279,755B		1,282,209B	
15							
16	4.	TRN311 - HILO HARBOR					
17				15.00*		15.00*	
18		OPERATING	TRN	2,285,410B		2,293,812B	
19							
20	5.	TRN313 - KAWAIHAE HARBOR					
21				2.00*		2.00*	
22		OPERATING	TRN	793,376B		793,376B	
23							
24	6.	TRN331 - KAHULUI HARBOR					
25				18.00*		18.00*	
26		OPERATING	TRN	3,241,146B		3,252,271B	
27							
28	7.	TRN333 - HANA HARBOR					
29		OPERATING	TRN	12,519B		12,519B	
30							
31	8.	TRN341 - KAUNAKAKAI HARBOR					
32				1.00*		1.00*	
33		OPERATING	TRN	206,158B		206,157B	
34							
35	9.	TRN351 - KAUMALAPAU HARBOR					
36				1.00*		1.00*	
37		OPERATING	TRN	132,006B		132,006B	
38							
39	10.	TRN361 - NAWILIWILI HARBOR					
40				15.00*		15.00*	
41		OPERATING	TRN	2,608,331B		2,619,836B	
42							
43	11.	TRN363 - PORT ALLEN HARBOR					
44				1.00*		1.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	TRN	188,223B			188,222B
2							
3	12.	TRN395 - HARBORS ADMINISTRATION					
4				77.00*			77.00*
5				1.00#			1.00#
6		OPERATING	TRN	87,980,358B			87,980,358B
7							
8	13.	TRN595 - HIGHWAYS ADMINISTRATION					
9				112.00*			112.00*
10				5.00#			5.00#
11		OPERATING	TRN	170,877,765B			170,877,765B
12				1.00#			1.00#
13			TRN	7,207,918N			7,207,918N
14							
15	14.	TRN597 - HIGHWAYS SAFETY					
16				31.20*			31.20*
17		OPERATING	TRN	10,696,387B			10,696,387B
18				6.00*			6.00*
19			TRN	3,817,704N			3,817,704N
20				0.80*			0.80*
21			TRN	754,989P			754,989P



1 **PART III. MISCELLANEOUS AND EFFECTIVE DATE**

2 SECTION 4. If any portion of this Act or its application
3 to any person, entity, or circumstance is held to be invalid for
4 any reason, then the legislature declares that the remainder of
5 the Act and each and every other provision thereof shall not be
6 affected thereby. If any portion of a specific appropriation is
7 held to be invalid for any reason, the remaining portion shall
8 be expended to fulfill the objective of the appropriation to the
9 extent possible.

10 SECTION 5. If manifest clerical, typographical, or other
11 mechanical errors are found in this Act, the governor may
12 correct the errors.

13 SECTION 6. This Act shall take effect on July 1, 2050.



Report Title:

State Operating Budget; DOT; Programs; TRN

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of the Department of Transportation. (HB755 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

