
A BILL FOR AN ACT

RELATING TO THE DEPARTMENT OF TRANSPORTATION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. The purpose of this Act is to establish the
3 operating budget for the fiscal biennium beginning July 1, 2019,
4 and ending June 30, 2021, for state executive branch programs
5 under the purview of the house of representatives standing
6 committee on transportation.

7 SECTION 2. DEFINITIONS. Unless otherwise clear from the
8 context, as used in this Act:

9 "Expending agency" means the department of transportation.

10 Abbreviations, where used to denote the expending agency,
11 shall mean the following:

12 TRN Department of transportation

13 "Means of financing" or "MOF" means the source from which
14 funds are appropriated or authorized to be expended for the
15 programs and projects specified in this Act. All appropriations
16 are followed by letter symbols. The letter symbols, where used,
17 shall have the following meanings:



- 1 B Special funds
- 2 N Federal funds
- 3 P Other federal funds
- 4 R Private contributions

5 "Position ceiling" means the maximum number of permanent
6 and temporary full-time equivalent positions authorized for a
7 particular program during a specified period or periods, as
8 denoted by an asterisk for permanent full-time equivalent
9 positions and a pound sign for temporary full-time equivalent
10 positions.

11 "Program ID" means the unique identifier for the specific
12 program and consists of the abbreviation for the organization
13 responsible for carrying out the program followed by the
14 organization number for the program.

15 **PART II. PROGRAM APPROPRIATIONS**

16 SECTION 3. APPROPRIATIONS. The following sums, or so much
17 thereof as may be sufficient to accomplish the purposes and
18 programs designated herein, are hereby appropriated or
19 authorized, as the case may be, from the means of financing
20 specified to the expending agencies designated for the fiscal
21 biennium beginning July 1, 2019, and ending June 30, 2021. The
22 total expenditures and the number of positions in each fiscal



1 year of the biennium shall not exceed the sums and the position
2 ceilings indicated for each fiscal year, except as provided
3 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		TRN - TRANSPORTATION					
2	1.	TRN195 - AIRPORTS ADMINISTRATION					
3				131.00*		131.00*	
4				1.00#		1.00#	
5		OPERATING	TRN	303,035,902B		303,035,902B	
6							
7	2.	TRN301 - HONOLULU HARBOR					
8				114.00*		114.00*	
9				1.00#		1.00#	
10		OPERATING	TRN	20,371,905B		20,456,061B	
11							
12	3.	TRN303 - KALAELOA BARBERS POINT HARBOR					
13				6.00*		6.00*	
14		OPERATING	TRN	1,279,755B		1,282,209B	
15							
16	4.	TRN311 - HILO HARBOR					
17				15.00*		15.00*	
18		OPERATING	TRN	2,285,410B		2,293,812B	
19							
20	5.	TRN313 - KAWAIHAE HARBOR					
21				2.00*		2.00*	
22		OPERATING	TRN	793,376B		793,376B	
23							
24	6.	TRN331 - KAHULUI HARBOR					
25				18.00*		18.00*	
26		OPERATING	TRN	3,241,146B		3,252,271B	
27							
28	7.	TRN333 - HANA HARBOR					
29		OPERATING	TRN	12,519B		12,519B	
30							
31	8.	TRN341 - KAUNAKAKAI HARBOR					
32				1.00*		1.00*	
33		OPERATING	TRN	206,158B		206,157B	
34							
35	9.	TRN351 - KAUMALAPAU HARBOR					
36				1.00*		1.00*	
37		OPERATING	TRN	132,006B		132,006B	
38							
39	10.	TRN361 - NAWILIWILI HARBOR					
40				15.00*		15.00*	
41		OPERATING	TRN	2,608,331B		2,619,836B	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	11.	TRN363 - PORT ALLEN HARBOR					
2				1.00*		1.00*	
3		OPERATING	TRN	188,223B		188,222B	
4							
5	12.	TRN395 - HARBORS ADMINISTRATION					
6				77.00*		77.00*	
7				1.00#		1.00#	
8		OPERATING	TRN	87,980,358B		87,980,358B	
9							
10	13.	TRN595 - HIGHWAYS ADMINISTRATION					
11				112.00*		112.00*	
12				5.00#		5.00#	
13		OPERATING	TRN	170,877,765B		170,877,765B	
14				1.00#		1.00#	
15			TRN	7,207,918N		7,207,918N	
16							
17	14.	TRN597 - HIGHWAYS SAFETY					
18				31.20*		31.20*	
19		OPERATING	TRN	10,696,387B		10,696,387B	
20				6.00*		6.00*	
21			TRN	3,817,704N		3,817,704N	
22				0.80*		0.80*	
23			TRN	754,989P		754,989P	
24							



H.B. NO. 755

Report Title:

State Operating Budget; DOT; Programs; TRN

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of the Department of Transportation under the purview of the House Standing Committee on Transportation.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

