
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 **PART I. GENERAL PROVISIONS**

2 SECTION 1. SHORT TITLE. This Act shall be known and may
3 be cited as the General Appropriations Act of 2019.

4 SECTION 2. DEFINITIONS. Unless otherwise clear from the
5 context, as used in this Act:

6 "Expending agency" means the executive department,
7 independent commission, bureau, office, board, or other
8 establishment of the state government (other than the
9 legislature, Office of Hawaiian Affairs, and judiciary), the
10 political subdivisions of the State, or any quasi-public
11 institution supported in whole or in part by state funds, which
12 is authorized to expend specified appropriations made by this
13 Act.

14 Abbreviations, where used to denote the expending agency,
15 shall mean the following:

16 AGR Department of agriculture

17 AGS Department of accounting and general services



- 1 ATG Department of the attorney general
- 2 BED Department of business, economic development, and
- 3 tourism
- 4 BUF Department of budget and finance
- 5 CCA Department of commerce and consumer affairs
- 6 DEF Department of defense
- 7 EDN Department of education
- 8 GOV Office of the governor
- 9 HHL Department of Hawaiian home lands
- 10 HMS Department of human services
- 11 HRD Department of human resources development.
- 12 HTH Department of health
- 13 LBR Department of labor and industrial relations
- 14 LNR Department of land and natural resources
- 15 LTG Office of the lieutenant governor
- 16 PSD Department of public safety
- 17 SUB Subsidies
- 18 TAX Department of taxation
- 19 TRN Department of transportation
- 20 UOH University of Hawaii
- 21 CCH City and county of Honolulu
- 22 COH County of Hawaii



1 COK County of Kauai

2 COM County of Maui

3 "Means of financing" or "MOF" means the source from which

4 funds are appropriated or authorized to be expended for the

5 programs and projects specified in this Act. All appropriations

6 are followed by letter symbols. The letter symbols, where used,

7 shall have the following meanings:

8 A General funds

9 B Special funds

10 C General obligation bond fund

11 D General obligation bond fund with debt service cost to
12 be paid from special funds

13 E Revenue bond funds

14 J Federal aid interstate funds

15 K Federal aid primary funds

16 L Federal aid secondary funds

17 M Federal aid urban funds

18 N Federal funds

19 P Other federal funds

20 R Private contributions

21 S County funds

22 T Trust funds



1 U Interdepartmental transfers

2 W Revolving funds

3 X Other funds

4 "Position ceiling" means the maximum number of permanent
5 and temporary full-time equivalent positions authorized for a
6 particular program during a specified period or periods, as
7 denoted by an asterisk for permanent full-time equivalent
8 positions and a pound sign for temporary full-time equivalent
9 positions.

10 "Program ID" means the unique identifier for the specific
11 program and consists of the abbreviation for the organization
12 responsible for carrying out the program followed by the
13 organization number for the program.

14 **PART II. PROGRAM APPROPRIATIONS**

15 SECTION 3. APPROPRIATIONS. The following sums, or so much
16 thereof as may be sufficient to accomplish the purposes and
17 programs designated herein, are hereby appropriated or
18 authorized, as the case may be, from the means of financing
19 specified to the expending agencies designated for the fiscal
20 biennium beginning July 1, 2019, and ending June 30, 2021. The
21 total expenditures and the number of positions in each fiscal
22 year of the biennium shall not exceed the sums and the position



- 1 ceilings indicated for each fiscal year, except as provided
- 2 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	A.	ECONOMIC DEVELOPMENT					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	2,585,988A		2,570,997A	
6			BED	1,821,915W		1,821,915W	
7			BED	700,000P		700,000P	
8							
9	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
10				14.00*		14.00*	
11				1.00#		1.00#	
12		OPERATING	BED	1,815,093A		1,815,093A	
13			BED	30,000B		30,000B	
14							
15	3.	BED107 - FOREIGN TRADE ZONE					
16				16.00*		16.00*	
17		OPERATING	BED	2,438,062B		2,445,180B	
18							
19	4.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
20				26.00*		26.00*	
21				1.00#		1.00#	
22		OPERATING	BED	2,326,258A		2,326,258A	
23							
24	5.	BED113 - TOURISM					
25				3.00*		3.00*	
26				29.00#		29.00#	
27		OPERATING	BED	141,483,409B		141,483,409B	
28							
29	6.	AGR101 - FINANCIAL ASSISTANCE FOR AGRICULTURE					
30				8.00*		8.00*	
31		OPERATING	AGR	1,280,984B		1,280,984B	
32			AGR	5,500,000W		5,500,000W	
33							
34	7.	AGR122 - PLANT PEST AND DISEASE CONTROL					
35				78.00*		78.00*	
36		OPERATING	AGR	5,721,147A		5,726,907A	
37				46.00*		46.00*	
38			AGR	8,784,690B		8,796,810B	
39			AGR	512,962T		512,962T	
40			AGR	212,095U		212,095U	
41			AGR	50,360W		50,360W	
42				2.00#		2.00#	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			AGR	528,412P		528,412P	
8.	AGR131	RABIES QUARANTINE		34.32*		34.32*	
				1.00#		1.00#	
	OPERATING		AGR	3,933,400B		3,945,522B	
9.	AGR132	ANIMAL DISEASE CONTROL		22.68*		22.68*	
	OPERATING		AGR	1,613,389A		1,614,083A	
				3.00*		3.00*	
			AGR	145,074B		145,074B	
				3.00#		3.00#	
			AGR	438,438P		438,438P	
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT		27.00*		27.00*	
				8.00#		8.00#	
	OPERATING		LNR	3,566,192A		3,570,330A	
			LNR	2,455,475B		2,455,475B	
				1.00*		1.00*	
			LNR	3,577,901P		877,901P	
11.	AGR151	QUALITY AND PRICE ASSURANCE		17.00*		17.00*	
	OPERATING		AGR	1,463,935A		1,463,935A	
				2.00*		2.00*	
			AGR	382,593B		383,593B	
			AGR	300,000T		300,000T	
				10.00#		10.00#	
			AGR	599,020W		601,859W	
			AGR	138,624P		138,624P	
12.	AGR171	AGRICULTURAL DEVELOPMENT AND MARKETING		13.00*		13.00*	
	OPERATING		AGR	1,708,117A		1,708,117A	
			AGR	420,000B		420,000B	
			AGR	1,007,003N		1,007,003N	
			AGR	220,000P		220,000P	
13.	AGR141	AGRICULTURAL RESOURCE MANAGEMENT		6.00*		6.00*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	AGR	602,944A		602,944A	
2				23.50*		23.50*	
3			AGR	2,780,761B		2,792,881B	
4				7.50*		7.50*	
5			AGR	1,281,904W		1,284,743W	
6							
7	14.	AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
8		OPERATING	AGR	1,000A		1,000A	
9			AGR	1,000B		1,000B	
10			AGR	1,000W		1,000W	
11							
12	15.	AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
13				26.00*		26.00*	
14		OPERATING	AGR	2,165,054A		2,165,054A	
15				5.00*		5.00*	
16			AGR	1,127,044B		1,127,044B	
17							
18	16.	LNR153 - FISHERIES MANAGEMENT					
19				9.00*		9.00*	
20		OPERATING	LNR	845,514A		847,246A	
21				2.00*		2.00*	
22			LNR	375,944B		376,212B	
23			LNR	420,000N		420,000N	
24				2.00*		2.00*	
25				1.00#		1.00#	
26			LNR	475,000P		475,000P	
27							
28	17.	AGR153 - AQUACULTURE DEVELOPMENT					
29				4.00*		4.00*	
30		OPERATING	AGR	336,555A		336,555A	
31			AGR	125,000B		125,000B	
32							
33	18.	BED120 - HAWAII STATE ENERGY OFFICE					
34		OPERATING	BED	1,000A		1,000A	
35			BED	1,000B		1,000B	
36			BED	1,000T		1,000T	
37							
38	19.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
39		OPERATING	BED	1,000A		1,000A	
40			BED	1,000B		1,000B	
41			BED	1,000R		1,000R	
42			BED	1,000W		1,000W	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			BED	1,000P		1,000P	
20.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	1,000B		1,000B	
			BED	1,000W		1,000W	
21.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	7,900,628B		7,908,896B	
				22.00#		22.00#	
22.	BED138	HAWAII GREEN INFRASTRUCTURE AUTHORITY					
	OPERATING		BED	85,937,211B		85,937,211B	
				5.00#		5.00#	
23.	LNR141	WATER AND LAND DEVELOPMENT					
	OPERATING		LNR	2,281,113A		2,287,154A	
			LNR	795,324B		796,620B	
			LNR	199,479T		199,479T	
				24.00*		24.00*	
24.	BED150	HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
	OPERATING		BED	1,164,984A		1,164,984A	
			BED	550,000B		550,000B	
			BED	1,645,574W		1,645,574W	
				11.00*		11.00*	
				2.00#		2.00#	
25.	BED160	HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,100,000N		3,100,000N	
				29.00*		29.00*	
				41.00#		41.00#	
			BED	11,753,751W		11,818,751W	
			BED	3,000,000P		3,000,000P	
26.	BED128	OFFICE OF AEROSPACE					
	OPERATING		BED	1,213,673A		1,213,673A	
			BED	500,000B		500,000B	
				1.00#		1.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
B. EMPLOYMENT							
1. LBR111 - WORKFORCE DEVELOPMENT							
	OPERATING		LBR	1,057,087A		1,057,087A	
				6.00#		6.00#	
			LBR	5,595,677B		5,595,677B	
				28.80*		28.80*	
				12.00#		12.00#	
			LBR	9,906,250N		9,906,250N	
				20.00*		20.00*	
			LBR	2,000,000S		2,000,000S	
				12.00*		12.00*	
				20.00#		20.00#	
			LBR	2,887,594U		2,887,594U	
				8.00*		8.00*	
			LBR	4,100,000P		4,100,000P	
2. LBR135 - WORKFORCE DEVELOPMENT COUNCIL							
	OPERATING		LBR	463,718A		463,718A	
				6.90*		6.90*	
			LBR	6,500,000N		6,500,000N	
3. LBR171 - UNEMPLOYMENT INSURANCE PROGRAM							
	OPERATING		LBR	2,000,000A		1,000,000A	
				10.00#		10.00#	
			LBR	3,112,993B		3,112,993B	
				167.50*		167.50*	
			LBR	15,700,000N		15,700,000N	
			LBR	358,000,000T		358,000,000T	
4. LBR903 - OFFICE OF COMMUNITY SERVICES							
				4.00*		4.00*	
				5.00#		5.00#	
	OPERATING		LBR	2,041,594A		2,041,594A	
			LBR	5,000B		5,000B	
				1.00*		1.00*	
				4.00#		4.00#	
			LBR	6,071,243N		6,071,243N	
			LBR	240,000P		240,000P	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
5.	HMS802	- VOCATIONAL REHABILITATION		37.76*		37.76*	
				2.31#		2.31#	
	OPERATING		HMS	4,762,420A		4,762,420A	
				69.24*		69.24*	
				4.69#		4.69#	
			HMS	14,916,778N		14,932,508N	
			HMS	1,330,200W		1,330,200W	
6.	LBR143	- HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.10*		17.10*	
	OPERATING		LBR	1,112,186A		1,112,186A	
				22.00*		22.00*	
				0.50#		0.50#	
			LBR	3,122,624W		3,122,624W	
				19.90*		19.90*	
			LBR	2,150,000P		2,150,000P	
7.	LBR152	- WAGE STANDARDS PROGRAM		19.00*		19.00*	
	OPERATING		LBR	1,302,021A		1,300,021A	
8.	LBR153	- HAWAII CIVIL RIGHTS COMMISSION		23.50*		23.50*	
	OPERATING		LBR	1,741,080A		1,741,080A	
				0.50*		0.50*	
				5.00#		5.00#	
			LBR	460,000P		460,000P	
9.	LBR183	- DISABILITY COMPENSATION PROGRAM		91.00*		91.00*	
	OPERATING		LBR	11,597,734A		10,800,513A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,002,622T		24,002,622T	
10.	LBR161	- HAWAII LABOR RELATIONS BOARD		3.00*		3.00*	
	OPERATING		LBR	952,806A		952,806A	
				6.00#		6.00#	
11.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD					



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				11.00*		11.00*	
	OPERATING		LBR	1,065,846A		1,065,846A	
12.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00*		12.00*	
	OPERATING		LBR	1,165,559N		1,165,559N	
13.	LBR901	- RESEARCH AND STATISTICS		4.38*		4.38*	
				2.00#		2.00#	
	OPERATING		LBR	489,319A		489,319A	
				3.67*		3.67*	
				1.00#		1.00#	
			LBR	450,000N		450,000N	
				13.00*		13.00*	
			LBR	910,533P		910,533P	
14.	LBR902	- GENERAL ADMINISTRATION		16.83*		16.83*	
				1.12#		1.12#	
	OPERATING		LBR	1,569,343A		1,569,343A	
			LBR	437,400B		200,000B	
				32.17*		32.17*	
				2.88#		2.88#	
			LBR	3,286,941P		3,286,941P	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
C. TRANSPORTATION FACILITIES							
1.	TRN102	DANIEL K. INOUE INTERNATIONAL AIRPORT		684.00*		692.00*	
	OPERATING		TRN	187,974,787B		194,762,414B	
			TRN	1,405,500N		1,405,500N	
2.	TRN104	GENERAL AVIATION		30.00*		30.00*	
	OPERATING		TRN	9,962,006B		10,069,469B	
3.	TRN111	HILO INTERNATIONAL AIRPORT		86.00*		86.00*	
	OPERATING		TRN	24,033,752B		23,999,705B	
4.	TRN114	ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE		105.00*		105.00*	
	OPERATING		TRN	30,479,137B		27,235,501B	
5.	TRN116	WAIMEA-KOHALA AIRPORT		4.00*		4.00*	
	OPERATING		TRN	1,718,173B		1,946,044B	
6.	TRN118	UPOLU AIRPORT		719.500B		519.500B	
	OPERATING		TRN				
7.	TRN131	KAHULUI AIRPORT		175.00*		175.00*	
	OPERATING		TRN	39,282,581B		39,674,545B	
8.	TRN133	HANA AIRPORT		8.00*		8.00*	
	OPERATING		TRN	1,021,833B		1,684,702B	
9.	TRN135	KAPALUA AIRPORT		11.00*		11.00*	
	OPERATING		TRN	3,174,047B		2,361,221B	
10.	TRN141	MOLOKAI AIRPORT		14.00*		14.00*	
	OPERATING		TRN	4,211,323B		4,119,532B	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.	TRN143	- KALAUPAPA AIRPORT					
	OPERATING		TRN	7.00*		7.00*	
				1,029,850B		1,033,919B	
12.	TRN151	- LANAI AIRPORT					
	OPERATING		TRN	12.00*		12.00*	
				3,486,561B		3,915,613B	
13.	TRN161	- LIHUE AIRPORT					
	OPERATING		TRN	116.00*		116.00*	
				26,100,190B		25,981,531B	
14.	TRN163	- PORT ALLEN AIRPORT					
	OPERATING		TRN	46,841B		21,841B	
15.	TRN195	- AIRPORTS ADMINISTRATION					
	OPERATING		TRN	133.00*		133.00*	
				1.00#		1.00#	
				435,766,210B		462,687,213B	
16.	TRN301	- HONOLULU HARBOR					
	OPERATING		TRN	1,000B		1,000B	
17.	TRN303	- KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN	1,000B		1,000B	
18.	TRN311	- HILO HARBOR					
	OPERATING		TRN	1,000B		1,000B	
19.	TRN313	- KAWAIHAE HARBOR					
	OPERATING		TRN	1,000B		1,000B	
20.	TRN331	- KAHULUI HARBOR					
	OPERATING		TRN	1,000B		1,000B	
21.	TRN341	- KAUNAKAKAI HARBOR					
	OPERATING		TRN	1,000B		1,000B	
22.	TRN361	- NAWILIWILI HARBOR					
	OPERATING		TRN	1,000B		1,000B	
23.	TRN363	- PORT ALLEN HARBOR					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		OPERATING	TRN	1,000B		1,000B	
24.	TRN351	KAUMALAPAU HARBOR					
		OPERATING	TRN	1,000B		1,000B	
25.	TRN395	HARBORS ADMINISTRATION					
		OPERATING	TRN	1,000B		1,000B	
26.	TRN333	HANA HARBOR					
		OPERATING	TRN	1,000B		1,000B	
27.	TRN501	OAHU HIGHWAYS					
		OPERATING	TRN	192.00*		192.00*	
				81,609,688B		82,064,049B	
28.	TRN511	HAWAII HIGHWAYS					
		OPERATING	TRN	119.00*		119.00*	
				14,727,444B		14,895,200B	
29.	TRN531	MAUI HIGHWAYS					
		OPERATING	TRN	89.00*		89.00*	
				1.00#		1.00#	
		OPERATING	TRN	17,465,190B		17,582,396B	
30.	TRN561	KAUAI HIGHWAYS					
		OPERATING	TRN	54.00*		54.00*	
				9,389,613B		9,463,562B	
31.	TRN595	HIGHWAYS ADMINISTRATION					
		OPERATING	TRN	545.00*		545.00*	
				5.00#		5.00#	
		OPERATING	TRN	178,225,132B		182,046,702B	
				1.00#		1.00#	
			TRN	15,557,418N		15,557,418N	
32.	TRN597	HIGHWAYS SAFETY					
		OPERATING	TRN	31.20*		31.20*	
				10,950,851B		10,950,851B	
				6.00*		6.00*	
			TRN	4,065,433N		4,065,433N	
				0.80*		0.80*	
			TRN	754,989P		754,989P	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
33.	TRN995	- GENERAL ADMINISTRATION		110.00*		110.00*	
				2.00#		2.00#	
	OPERATING		TRN	22,323,473B		22,325,147B	
				1.00*		1.00*	
			TRN	18,064,184N		18,206,911N	
			TRN	743,067R		743,067R	
34.	TRN695	- ALOHA TOWER DEVELOPMENT CORPORATION		1.00#		1.00#	
	OPERATING		TRN	1,842,173B		1,842,173B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	D.	ENVIRONMENTAL PROTECTION					
	1.	HTH840 - ENVIRONMENTAL MANAGEMENT					
		OPERATING	HTH	73.00*		76.00*	
				5,654,144A		5,764,090A	
				64.00*		64.00*	
				7.00#		7.00#	
			HTH	79,802,051B		80,364,007B	
				32.10*		32.10*	
				2.00#		2.00#	
			HTH	13,444,878N		5,002,918N	
				2.00*		2.00*	
			HTH	241,782U		241,782U	
				37.00*		37.00*	
			HTH	209,035,151W		209,035,151W	
				7.25*		7.25*	
				4.00#		4.00#	
			HTH	4,899,514P		1,311,612P	
	2.	AGR846 - PESTICIDES					
		OPERATING	AGR	14.00*		14.00*	
				864,022A		864,022A	
				11.00*		11.00*	
				2.00#		2.00#	
			AGR	1,889,954W		1,892,793W	
				2.00*		2.00*	
				1.00#		1.00#	
			AGR	464,629P		464,629P	
	3.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
		OPERATING	LNR	26.50*		26.50*	
				4.00#		4.00#	
			LNR	2,492,890A		2,580,806A	
				2.00#		2.00#	
			LNR	2,266,073N		2,341,073N	
				0.50*		0.50*	
				4.00#		4.00#	
			LNR	3,755,000P		3,615,000P	
	4.	LNR402 - NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
		OPERATING	LNR	51.50*		51.50*	
				15,029,456A		15,039,001A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				13.00*		13.00*	
				3.00#		3.00#	
			LNR	1,747,467N		1,747,467N	
				1.00#		1.00#	
			LNR	191,384T		191,384T	
				7.00#		7.00#	
			LNR	1,686,056U		1,686,056U	
				3.50*		3.50*	
				1.00#		1.00#	
			LNR	1,645,390P		1,645,390P	
	5.	LNR404 - WATER RESOURCES		22.00*		22.00*	
		OPERATING	LNR	3,323,222A		3,327,917A	
				6.00*		6.00*	
			LNR	1,184,910B		1,186,783B	
			LNR	150,000N		150,000N	
	6.	LNR405 - CONSERVATION AND RESOURCES ENFORCEMENT		137.25*		137.25*	
		OPERATING	LNR	10,957,051A		10,272,129A	
			LNR	1,344,671B		1,344,671B	
				3.75*		3.75*	
			LNR	1,319,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,833P		900,833P	
	7.	LNR407 - NATURAL AREA RESERVES AND WATERSHED MANAGEMENT		47.50*		47.50*	
				23.00#		23.00#	
		OPERATING	LNR	8,501,978A		8,511,432A	
			LNR	500,000N		500,000N	
				0.50*		0.50*	
			LNR	1,475,000P		1,475,000P	
	8.	HTH850 - OFFICE OF ENVIRONMENTAL QUALITY CONTROL		5.00*		5.00*	
		OPERATING	HTH	410,149A		410,149A	
	9.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT		40.25*		40.25*	
				15.00#		15.00#	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	OPERATING		LNR	4,105,352A			4,115,292A
				19.00*			19.00*
				1.00#			1.00#
			LNR	2,474,946B			2,479,948B
				1.75*			1.75*
			LNR	312,183N			312,183N
			LNR	1,277T			1,277T
	10.	HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION		22.00*			22.00*
				1.25#			1.25#
	OPERATING		HTH	3,766,858A			3,766,858A
				0.50*			0.50*
			HTH	79,580B			79,580B
				2.30*			2.30*
				0.60#			0.60#
			HTH	144,440N			144,440N
				11.00*			11.00*
			HTH	2,600,465W			2,600,465W
				11.20*			11.20*
				2.15#			2.15#
			HTH	2,571,855P			2,626,604P



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
E.	HEALTH						
1.	HTH100	COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		239.87*		239.87*	
				3.00#		3.00#	
	OPERATING		HTH	28,858,933A		28,957,152A	
			HTH	13,343B		13,343B	
				21.00#		21.00#	
			HTH	8,723,375N		8,723,375N	
				3.00*		3.00*	
				1.00#		1.00#	
			HTH	759,649U		759,649U	
				14.00*		14.00*	
				25.50#		25.50#	
			HTH	8,841,474P		4,841,474P	
2.	HTH131	DISEASE OUTBREAK CONTROL		22.60*		22.60*	
	OPERATING		HTH	1,947,434A		1,947,434A	
				23.40*		23.40*	
				10.00#		10.00#	
			HTH	18,887,619N		3,778,582N	
				29.50#		29.50#	
			HTH	15,400,816P		4,954,506P	
3.	HTH730	EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM		12.00*		12.00*	
				1.40#		1.40#	
	OPERATING		HTH	69,143,593A		69,143,593A	
				6.00#		6.00#	
			HTH	22,275,925B		22,275,925B	
				3.00#		2.00#	
			HTH	630,000P		340,000P	
4.	HTH560	FAMILY HEALTH SERVICES		108.00*		108.00*	
				2.50#		2.50#	
	OPERATING		HTH	31,499,929A		31,499,929A	
				15.00*		15.00*	
				2.00#		2.00#	
			HTH	18,439,145B		18,439,145B	
				119.50*		119.50*	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				12.30#		12.30#	
			HTH	39,310,996N		38,710,996N	
			HTH	203,441U		203,441U	
				17.00*		17.00*	
				6.70#		6.70#	
			HTH	12,097,543P		11,397,543P	
5.		HTH590 - CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		40.50*		40.50*	
				5.00#		5.00#	
	OPERATING		HTH	7,202,672A		7,210,148A	
			HTH	48,656,356B		48,656,356B	
			HTH	1,000,000U		1,000,000U	
				10.50*		10.50*	
				22.50#		22.50#	
			HTH	7,216,912P		6,994,004P	
6.		HTH595 - HEALTH RESOURCES ADMINISTRATION		6.00*		6.00*	
				2.00#		2.00#	
	OPERATING		HTH	586,121A		586,121A	
				7.00*		7.00*	
				3.00#		3.00#	
			HTH	1,462,165B		1,462,165B	
7.		HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
	OPERATING		HTH	17,509,280B		17,509,280B	
8.		HTH211 - KAHUKU HOSPITAL					
	OPERATING		HTH	1,800,000A		1,800,000A	
9.		HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
	OPERATING		HTH	125,701,003A		105,701,003A	
				2,780.75*		2,780.75*	
			HTH	579,200,129B		580,483,912B	
10.		HTH213 - ALII COMMUNITY CARE					
	OPERATING		HTH	3,500,000B		3,500,000B	
11.		SUB601 - PRIVATE HOSPITALS AND MEDICAL SERVICES					
	OPERATING		SUB	942,000A		942,000A	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.	HTH420	- ADULT MENTAL HEALTH - OUTPATIENT		215.00*		215.00*	
				130.50#		130.50#	
	OPERATING		HTH	62,483,432A		62,490,458A	
			HTH	11,610,000B		11,610,000B	
				1.00#		1.00#	
			HTH	2,333,370N		2,333,370N	
13.	HTH430	- ADULT MENTAL HEALTH - INPATIENT		650.50*		777.50*	
				27.00#		27.00#	
	OPERATING		HTH	77,946,272A		87,140,174A	
14.	HTH440	- ALCOHOL AND DRUG ABUSE DIVISION		29.00*		29.00*	
	OPERATING		HTH	20,246,936A		20,246,936A	
			HTH	750,000B		750,000B	
			HTH	8,857,980N		8,857,980N	
				7.50#		7.50#	
			HTH	5,019,276P		6,570,543P	
15.	HTH460	- CHILD AND ADOLESCENT MENTAL HEALTH		170.00*		170.00*	
				13.00#		13.00#	
	OPERATING		HTH	44,020,134A		44,020,134A	
				17.00*		17.00*	
				6.00#		6.00#	
			HTH	15,133,262B		15,133,262B	
				5.00#		5.00#	
			HTH	2,329,630N		2,339,630N	
				2.00#		2.00#	
			HTH	2,281,992U		2,281,992U	
				8.50#		#	
			HTH	2,318,223P		P	
16.	HTH501	- DEVELOPMENTAL DISABILITIES		215.75*		215.75*	
				3.00#		3.00#	
	OPERATING		HTH	91,875,295A		89,989,491A	
				3.00*		3.00*	
			HTH	1,063,165B		1,063,165B	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
17.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		45.50*		45.50*	
				50.50#		50.50#	
	OPERATING		HTH	6,997,306A		6,997,306A	
				1.00#		1.00#	
			HTH	137,363P		137,363P	
18.	HTH610	- ENVIRONMENTAL HEALTH SERVICES		129.00*		129.00*	
	OPERATING		HTH	8,428,221A		8,440,534A	
				30.00*		30.00*	
			HTH	3,715,505B		3,715,505B	
				2.00*		2.00*	
			HTH	158,000N		158,000N	
				3.00*		3.00*	
			HTH	245,963U		249,740U	
				2.00*		2.00*	
			HTH	364,150P		364,150P	
19.	HTH710	- STATE LABORATORY SERVICES		75.00*		75.00*	
				1.00#		1.00#	
	OPERATING		HTH	9,151,752A		8,292,944A	
				9.00#		9.00#	
			HTH	5,146,110N		1,029,222N	
				2.00#		2.00#	
			HTH	176,112P		176,112P	
20.	HTH720	- HEALTH CARE ASSURANCE		28.00*		28.00*	
				2.00#		2.00#	
	OPERATING		HTH	3,767,847A		3,767,847A	
			HTH	421,000B		421,000B	
				16.00*		16.00*	
			HTH	4,388,679P		4,388,679P	
21.	HTH906	- STATE HEALTH PLANNING AND DEVELOPMENT AGENCY		6.00*		6.00*	
	OPERATING		HTH	590,549A		590,549A	
			HTH	114,000B		114,000B	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
22.	HTH760	HEALTH STATUS MONITORING					
	OPERATING		HTH	33.50*		33.50*	
				1,965,390A		1,715,390A	
				2.00#		2.00#	
			HTH	504,643B		504,643B	
				4.00*		4.00*	
			HTH	342,300P		342,300P	
23.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL					
	OPERATING		HTH	2.50*		2.50*	
				238,005A		238,005A	
				5.00*		5.00*	
			HTH	514,000N		514,000N	
24.	HTH907	GENERAL ADMINISTRATION					
	OPERATING		HTH	126.00*		126.00*	
				5.00#		5.00#	
				10,123,239A		10,123,239A	
				8.00*		8.00*	
				20.00#		20.00#	
			HTH	24,054,695N		4,810,939N	
				5.00#		5.00#	
			HTH	800,000P		800,000P	
25.	HTH908	OFFICE OF LANGUAGE ACCESS					
	OPERATING		HTH	5.00*		5.00*	
				469,261A		469,262A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
F. SOCIAL SERVICES							
1.	HMS301	- CHILD PROTECTIVE SERVICES		223.30*		223.30*	
	OPERATING		HMS	36,903,174A		36,903,174A	
			HMS	1,007,587B		1,007,587B	
				175.20*		175.20*	
			HMS	44,063,972N		44,098,588N	
			HMS	106,225P		106,225P	
2.	HMS302	- GENERAL SUPPORT FOR CHILD CARE		25.85*		25.85*	
	OPERATING		HMS	1,847,899A		1,846,899A	
				25.15*		25.15*	
			HMS	11,921,864N		11,920,864N	
3.	HMS303	- CHILD PROTECTIVE SERVICES PAYMENTS					
	OPERATING		HMS	47,765,586A		47,765,586A	
			HMS	26,110,014N		26,110,014N	
4.	HMS305	- CASH SUPPORT FOR CHILD CARE					
	OPERATING		HMS	25,011,811A		25,011,811A	
			HMS	38,530,754N		38,530,754N	
5.	HMS501	- IN-COMMUNITY YOUTH PROGRAMS		14.50*		14.50*	
	OPERATING		HMS	8,556,157A		8,556,157A	
				0.50*		0.50*	
				0.50#		0.50#	
			HMS	2,456,919N		2,456,919N	
6.	HMS503	- HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)		105.00*		105.00*	
	OPERATING		HMS	9,964,073A		10,082,161A	
7.	DEF112	- SERVICES TO VETERANS		28.00*		28.00*	
	OPERATING		DEF	2,072,678A		2,078,986A	
8.	HMS601	- ADULT PROTECTIVE AND COMMUNITY SERVICES		72.48*		72.48*	
	OPERATING		HMS	6,144,028A		6,144,028A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				7.02*		7.02*	
				3.00#		3.00#	
			HMS	3,986,561N		3,988,661N	
			HMS	10,000R		10,000R	
			HMS	387,560U		387,560U	
			HMS	1,321,390P		1,321,390P	
9.	HMS202	- AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
10.	HMS204	- GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
			HMS	3,000,000B		3,000,000B	
11.	HMS206	- FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,703,592N		5,703,592N	
12.	HMS211	- CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A		22,694,156A	
			HMS	44,000,000N		44,000,000N	
13.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	2.00*		2.00*	
				4,486,122A		4,487,455A	
				181.00*		181.00*	
				4.50#		4.50#	
			HMS	80,540,197N		80,637,015N	
				15.00*		15.00*	
			HMS	4,714,828W		4,716,166W	
14.	HMS229	- HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
				76.00*		76.00*	
				41.00#		41.00#	
	OPERATING		HMS	40,373,761N		40,373,761N	
				51.00*		51.00*	
				19.00#		19.00#	
			HMS	6,345,633W		6,345,633W	
15.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	2.25*		2.25*	
				1,089,869A		1,089,869A	
				23.75*		23.75*	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				1.00#		1.00#	
			HMS	26,393,471N		26,397,150N	
16.	HMS224	- HOMELESS SERVICES		11.00*		11.00*	
	OPERATING		HMS	15,773,111A		15,773,111A	
			HMS	649,448N		649,448N	
			HMS	2,366,839P		2,366,839P	
17.	HMS605	- COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A		17,810,955A	
18.	HMS401	- HEALTH CARE PAYMENTS					
	OPERATING		HMS	927,597,598A		982,477,598A	
			HMS	1,376,660B		1,376,660B	
			HMS	1,803,909,546N		1,803,909,546N	
			HMS	6,781,921U		6,781,921U	
			HMS	13,216,034P		13,216,034P	
19.	HMS236	- CASE MANAGEMENT FOR SELF-SUFFICIENCY		296.33*		296.33*	
	OPERATING		HMS	16,131,531A		16,131,531A	
				233.67*		233.67*	
			HMS	26,244,772N		26,275,954N	
			HMS	30,237P		30,237P	
20.	HMS238	- DISABILITY DETERMINATION		49.00*		49.00*	
	OPERATING		HMS	8,183,015N		8,197,582N	
21.	ATG500	- CHILD SUPPORT ENFORCEMENT SERVICES		70.72*		70.72*	
				0.34#		0.34#	
	OPERATING		ATG	4,483,525A		4,483,525A	
			ATG	2,231,224T		2,231,224T	
				137.28*		137.28*	
				0.66#		0.66#	
			ATG	15,880,241P		15,880,241P	
22.	HMS237	- EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,245,750N		1,245,750N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
23.	HHL602	PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
	OPERATING		HHL	4,824,709B		4,824,709B	
				4.00*		4.00*	
				2.00#		2.00#	
			HHL	23,318,527N		23,318,527N	
			HHL	3,740,534T		3,740,534T	
24.	HHL625	ADMINISTRATION AND OPERATING SUPPORT					
	OPERATING		HHL	18,638,060A		18,644,280A	
				200.00*		200.00*	
25.	HTH904	EXECUTIVE OFFICE ON AGING					
	OPERATING		HTH	9,366,678A		9,366,678A	
				8.54*		8.54*	
				2.35#		2.35#	
			HTH	7,680,000N		7,680,000N	
			HTH	1,223,791P		1,223,791P	
				6.46*		6.46*	
				2.00#		2.00#	
			HTH	1,048,420A		1,048,420A	
			HTH	1,043,264B		1,043,264B	
			HTH	292,599U		292,600U	
				8.00#		8.00#	
26.	HTH520	DISABILITY AND COMMUNICATIONS ACCESS BOARD					
	OPERATING		HTH	1,048,420A		1,048,420A	
				11.00*		11.00*	
				8.00*		8.00*	
27.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
	OPERATING		HMS	16,223,893A		14,953,093A	
				136.50*		136.50*	
				5.70#		5.70#	
			HMS	1,542,576B		1,542,576B	
			HMS	54,221,657N		54,237,783N	
			HMS	843,987P		843,987P	
				0.56*		0.56*	
				144.69*		144.69*	
				19.30#		19.30#	
28.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				48.75*		48.75*	
				1.59#		1.59#	
	OPERATING		HMS	42,498,088A		44,359,614A	
				44.25*		44.25*	
				1.41#		1.41#	
			HMS	68,271,830N		68,933,152N	
			HMS	3,000P		3,000P	
29.	HMS904	GENERAL ADMINISTRATION - DHS		141.65*		141.65*	
				10.00#		10.00#	
	OPERATING		HMS	11,071,603A		11,107,603A	
				29.35*		29.35*	
			HMS	4,373,183N		4,457,183N	
			HMS	1,500P		1,500P	
30.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES		19.45*		19.45*	
	OPERATING		HMS	2,527,248A		2,527,248A	
				9.55*		9.55*	
			HMS	2,074,339N		2,074,339N	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
G. FORMAL EDUCATION							
1. EDN100 - SCHOOL-BASED BUDGETING							
				12,421.25*		12,421.25*	
				680.25#		680.25#	
	OPERATING		EDN	1,020,200,131A		1,041,075,903A	
			EDN	5,244,829B		5,245,466B	
			EDN	138,670,617N		138,670,617N	
			EDN	13,390,000T		13,390,000T	
			EDN	7,495,605U		7,495,605U	
			EDN	2,402,454W		2,413,937W	
			EDN	9,249,999P		9,249,999P	
2. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
				5,240.50*		5,240.50*	
				1,228.25#		1,228.25#	
	OPERATING		EDN	378,885,127A		387,816,237A	
			EDN	250,000B		250,000B	
				2.00*		2.00*	
				33.00#		33.00#	
			EDN	52,164,701N		52,164,701N	
				6.00*		6.00*	
			EDN	3,534,956W		3,536,708W	
3. EDN200 - INSTRUCTIONAL SUPPORT							
				403.00*		403.00*	
				83.00#		83.00#	
	OPERATING		EDN	57,965,758A		58,743,659A	
				11.00*		11.00*	
			EDN	2,369,088B		2,382,128B	
				2.00#		2.00#	
			EDN	500,000N		500,000N	
				1.00#		1.00#	
			EDN	273,794P		273,794P	
4. EDN300 - STATE ADMINISTRATION							
				516.50*		516.50*	
				6.00#		6.00#	
	OPERATING		EDN	53,287,938A		53,958,887A	
			EDN	30,000P		30,000P	
5. EDN400 - SCHOOL SUPPORT							

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				696.50*		696.50*	
				3.00#		3.00#	
	OPERATING		EDN	201,462,708A		199,344,495A	
				11.00*		11.00*	
			EDN	44,081,817B		44,081,817B	
				718.50*		718.50*	
				98.50#		98.50#	
			EDN	66,097,300N		66,097,300N	
			EDN	150,000R		150,000R	
				4.00*		4.00*	
				2.00#		2.00#	
			EDN	8,031,681W		8,031,681W	
	6.	EDN500 - SCHOOL COMMUNITY SERVICES					
				35.00*		35.00*	
				5.00#		5.00#	
	OPERATING		EDN	4,259,262A		4,262,841A	
				1.00*		1.00*	
			EDN	1,731,000B		1,731,000B	
				2.00#		2.00#	
			EDN	3,266,757N		3,266,757N	
			EDN	2,260,000T		2,260,000T	
			EDN	11,700,000W		11,700,000W	
	7.	EDN600 - CHARTER SCHOOLS					
	OPERATING		EDN	96,210,541A		101,405,111A	
			EDN	5,042,000N		5,042,000N	
	8.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					
				17.12*		17.12*	
	OPERATING		EDN	1,651,065A		1,687,061A	
				6.88*		6.88*	
			EDN	1,800,000N		1,800,000N	
	9.	EDN700 - EARLY LEARNING					
				66.00*		66.00*	
	OPERATING		EDN	4,095,184A		4,234,308A	
				1.00#		1.00#	
			EDN	125,628N		125,628N	
	10.	BUF745 - RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	422,894,279A		471,930,022A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	142,378,724A		145,226,298A	
12.	BUF725	DEBT SERVICE PAYMENTS - DOE					
	OPERATING		BUF	341,091,607A		338,865,983A	
13.	AGS807	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
				80.00*		80.00*	
	OPERATING		AGS	5,715,743A		5,783,347A	
				7.00*		7.00*	
			AGS	1,790,434U		1,790,434U	
14.	EDN407	PUBLIC LIBRARIES					
				561.50*		561.50*	
				1.00#		1.00#	
	OPERATING		EDN	38,512,179A		38,582,681A	
			EDN	4,000,000B		4,000,000B	
			EDN	1,365,244N		1,365,244N	
15.	DEF114	HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
				24.50#		24.50#	
	OPERATING		DEF	1,783,507A		1,783,507A	
				73.50#		73.50#	
			DEF	5,594,962P		5,594,962P	
16.	UOH100	UNIVERSITY OF HAWAII, MANOA					
				3,253.88*		3,253.88*	
				47.25#		47.25#	
	OPERATING		UOH	234,782,615A		238,158,774A	
				377.25*		377.25*	
				2.00#		2.00#	
			UOH	363,217,455B		363,706,629B	
				77.06*		77.06*	
			UOH	6,873,565N		6,873,565N	
				28.00*		28.00*	
			UOH	65,255,168W		65,293,844W	
17.	UOH110	UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
				218.60*		218.60*	
				3.50#		3.50#	
	OPERATING		UOH	20,000,817A		20,395,095A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			UOH	27,958,949B			27,958,949B
			UOH	7,783,094W			7,783,094W
18.	UOH210	UNIVERSITY OF HAWAII, HILO		548.25*			548.25*
				7.00#			7.00#
	OPERATING		UOH	37,489,390A			38,048,748A
				64.00*			64.00*
			UOH	46,848,430B			46,893,444B
			UOH	443,962N			443,962N
				2.00*			2.00*
			UOH	7,438,008W			7,439,992W
19.	UOH220	SMALL BUSINESS DEVELOPMENT		1.00#			1.00#
	OPERATING		UOH	978,941A			978,941A
20.	UOH700	UNIVERSITY OF HAWAII, WEST OAHU		247.70*			247.70*
				1.50#			1.50#
	OPERATING		UOH	18,291,413A			18,562,223A
			UOH	20,312,209B			20,348,581B
			UOH	802,037N			802,037N
			UOH	2,069,957W			2,070,663W
21.	UOH800	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,924.00*			1,924.00*
				54.50#			54.50#
	OPERATING		UOH	150,761,199A			153,022,004A
				34.00*			34.00*
			UOH	100,508,863B			100,630,837B
				0.50*			0.50*
			UOH	4,428,296N			4,428,296N
			UOH	6,564,293W			6,566,997W
22.	UOH900	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		462.00*			462.00*
				1.00#			1.00#
	OPERATING		UOH	54,394,172A			56,533,226A
				20.00*			20.00*
			UOH	17,214,396B			17,229,806B
				4.00*			4.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				4.00#		4.00#	
			UOH	1,094,875N		1,094,875N	
				15.00*		15.00*	
			UOH	17,364,423W		17,377,422W	
23.	BUF748	RETIREMENT BENEFITS - UH	UH				
	OPERATING		BUF	189,431,048A		209,187,118A	
24.	BUF768	HEALTH PREMIUM PAYMENTS - UH	UH				
	OPERATING		BUF	53,903,313A		54,981,380A	
25.	BUF728	DEBT SERVICE PAYMENTS - UH	UH				
	OPERATING		BUF	126,237,547A		125,413,846A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
H. CULTURE AND RECREATION							
1. UOH881 - AQUARIA							
	OPERATING		UOH	13.00*		13.00*	
				783,030A		788,141A	
				7.00*		7.00*	
			UOH	3,417,141B		3,517,141B	
			UOH	996,499W		996,499W	
2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS							
	OPERATING		AGS	0.50*		0.50*	
				956,442A		956,442A	
				17.00*		17.00*	
				1.00#		1.00#	
			AGS	5,573,625B		5,573,625B	
				4.50*		4.50*	
			AGS	756,802N		756,802N	
			AGS	606,936P		606,936P	
3. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION							
	OPERATING		AGS	1.00*		1.00*	
				48,912A		48,912A	
				1.00#		1.00#	
			AGS	70,070T		70,070T	
4. LNR802 - HISTORIC PRESERVATION							
	OPERATING		LNR	34.00*		34.00*	
				2,564,800A		2,519,933A	
			LNR	495,450B		495,902B	
				6.00*		6.00*	
			LNR	591,360N		591,360N	
5. LNR804 - FOREST AND OUTDOOR RECREATION							
	OPERATING		LNR	33.00*		33.00*	
				1,867,235A		1,871,488A	
				3.00*		3.00*	
			LNR	837,466B		839,231B	
				6.00*		6.00*	
				13.00#		13.00#	
			LNR	4,400,000N		4,400,000N	
				3.00*		3.00*	
			LNR	644,164W		645,490W	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
6.	LNR805	- DISTRICT RESOURCE MANAGEMENT		19.00*		19.00*	
	OPERATING		LNR	1,095,524A		1,097,814A	
				0.25#		0.25#	
			LNR	103,088B		103,180B	
				0.75#		0.75#	
			LNR	1,870,000N		2,070,000N	
7.	LNR806	- PARKS ADMINISTRATION AND OPERATION		86.00*		86.00*	
	OPERATING		LNR	6,284,914A		6,296,554A	
				48.00*		48.00*	
			LNR	10,356,938B		10,367,258B	
			LNR	1,000,000P		P	
8.	LNR801	- OCEAN-BASED RECREATION		10.00*		10.00*	
	OPERATING		LNR	641,944A		643,023A	
				115.00*		115.00*	
			LNR	20,528,379B		20,551,330B	
			LNR	1,500,626N		1,500,626N	
9.	AGS889	- SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM		36.50*		36.50*	
	OPERATING		AGS	9,297,877B		9,315,701B	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		I. PUBLIC SAFETY					
3		1. PSD402 - HALAWA CORRECTIONAL FACILITY					
4				411.00*		411.00*	
5		OPERATING	PSD	30,172,479A		30,272,479A	
6							
7		2. PSD403 - KULANI CORRECTIONAL FACILITY					
8				82.00*		82.00*	
9		OPERATING	PSD	6,322,596A		6,160,077A	
10							
11		3. PSD404 - WAIAWA CORRECTIONAL FACILITY					
12				113.00*		113.00*	
13		OPERATING	PSD	7,723,265A		7,744,275A	
14							
15		4. PSD405 - HAWAII COMMUNITY CORRECTIONAL CENTER					
16				171.00*		171.00*	
17		OPERATING	PSD	11,761,134A		11,657,752A	
18							
19		5. PSD406 - MAUI COMMUNITY CORRECTIONAL CENTER					
20				187.00*		187.00*	
21		OPERATING	PSD	13,166,254A		13,221,786A	
22				3.00#		3.00#	
23			PSD	209,721S		209,721S	
24							
25		6. PSD407 - OAHU COMMUNITY CORRECTIONAL CENTER					
26				501.00*		501.00*	
27		OPERATING	PSD	36,611,027A		36,899,444A	
28							
29		7. PSD408 - KAUAI COMMUNITY CORRECTIONAL CENTER					
30				74.00*		74.00*	
31		OPERATING	PSD	5,667,010A		5,706,829A	
32							
33		8. PSD409 - WOMEN'S COMMUNITY CORRECTIONAL CENTER					
34				136.00*		136.00*	
35		OPERATING	PSD	8,942,178A		9,173,834A	
36							
37		9. PSD410 - INTAKE SERVICE CENTERS					
38				61.00*		61.00*	
39		OPERATING	PSD	4,011,759A		4,051,209A	
40							
41		10. PSD420 - CORRECTIONS PROGRAM SERVICES					
42				167.00*		167.00*	



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		OPERATING	PSD	23,436,146A			23,530,685A
			PSD	1,015,989N			1,015,989N
	11.	PSD421 - HEALTH CARE					
				208.60*			208.60*
		OPERATING	PSD	26,252,680A			26,468,193A
	12.	PSD422 - HAWAII CORRECTIONAL INDUSTRIES					
				2.00*			2.00*
				42.00#			42.00#
		OPERATING	PSD	10,350,018W			10,350,018W
	13.	PSD808 - NON-STATE FACILITIES					
				9.00*			9.00*
		OPERATING	PSD	47,717,061A			47,721,859A
	14.	PSD502 - NARCOTICS ENFORCEMENT					
				13.00*			13.00*
		OPERATING	PSD	1,351,162A			1,261,757A
				8.00*			8.00*
			PSD	955,477W			955,477W
			PSD	200,000P			200,000P
	15.	PSD503 - SHERIFF					
				312.00*			312.00*
		OPERATING	PSD	21,526,549A			21,796,980A
			PSD	600,000N			600,000N
				80.00*			80.00*
			PSD	8,971,865U			8,852,030U
	16.	PSD611 - ADULT PAROLE DETERMINATIONS					
				7.00*			7.00*
		OPERATING	PSD	532,674A			549,479A
	17.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING					
				61.00*			61.00*
		OPERATING	PSD	4,746,369A			4,529,508A
	18.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION					
				5.00*			5.00*
		OPERATING	PSD	477,964A			479,645A
				8.00*			8.00*



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			PSD	2,137,732B		2,137,732B	
				1.00#		1.00#	
			PSD	859,315P		859,315P	
19.	PSD900	GENERAL ADMINISTRATION		139.00*		139.00*	
	OPERATING		PSD	18,082,100A		18,068,237A	
			PSD	978,501B		978,501B	
			PSD	75,065T		75,065T	
20.	ATG231	STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION		25.50*		25.50*	
	OPERATING		ATG	2,382,060A		2,382,060A	
				22.50*		22.50*	
			ATG	3,455,603W		3,455,603W	
				1.00#		1.00#	
			ATG	1,246,182P		1,246,182P	
21.	LNR810	PREVENTION OF NATURAL DISASTERS		8.00*		8.00*	
	OPERATING		LNR	2,373,653B		2,376,401B	
			LNR	510,454P		540,454P	
22.	DEF110	AMELIORATION OF PHYSICAL DISASTERS		134.00*		134.00*	
	OPERATING		DEF	21,702,368A		21,596,994A	
				9.50*		9.50*	
				14.00#		14.00#	
			DEF	11,187,528N		10,759,428N	
				94.50*		94.50*	
				43.75#		43.75#	
			DEF	67,726,768P		67,726,768P	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
J. INDIVIDUAL RIGHTS							
1.	CCA102	CABLE TELEVISION					
	OPERATING		CCA	1,000B		1,000B	
			CCA	1,000T		1,000T	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES					
	OPERATING		CCA	20.00* 3,910,086B		20.00* 3,910,086B	
3.	CCA104	FINANCIAL SERVICES REGULATION					
	OPERATING		CCA	1,000B		1,000B	
			CCA	1,000T		1,000T	
4.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING					
	OPERATING		CCA	1,000B		1,000B	
			CCA	1,000T		1,000T	
5.	CCA106	INSURANCE REGULATORY SERVICES					
	OPERATING		CCA	1,000B		1,000B	
			CCA	1,000T		1,000T	
			CCA	1,000P		1,000P	
6.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION					
	OPERATING		CCA	2.00* 297,904B		2.00* 297,904B	
7.	CCA901	PUBLIC UTILITIES COMMISSION					
	OPERATING		CCA	65.00* 16,902,917B		65.00* 18,462,917B	
8.	CCA110	OFFICE OF CONSUMER PROTECTION					
	OPERATING		CCA	18.00* 1.00# 2,645,483B		18.00* 1.00# 2,645,483B	
			CCA	100,681T		100,681T	
9.	AGR812	MEASUREMENT STANDARDS					
	OPERATING		AGR	6.00* 396,217A		6.00* 396,911A	
			AGR	134,808B		134,808B	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
10.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		79.00*		79.00*	
	OPERATING		CCA	8,387,589B		8,387,589B	
11.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
	OPERATING		CCA	7,800,160B		7,500,160B	
12.	CCA191	GENERAL SUPPORT		50.00*		50.00*	
	OPERATING		CCA	8,525,388B		8,450,388B	
13.	AGS105	ENFORCEMENT OF INFORMATION PRACTICES		8.50*		8.50*	
	OPERATING		AGS	769,837A		769,837A	
14.	BUF151	OFFICE OF THE PUBLIC DEFENDER		139.50*		139.50*	
	OPERATING		BUF	12,609,534A		12,473,680A	
15.	LNR111	CONVEYANCES AND RECORDINGS		58.00*		58.00*	
	OPERATING		LNR	7,555,316B		8,068,196B	
16.	HMS888	COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
	OPERATING		HMS	174,035A		174,035A	

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
K. GOVERNMENT-WIDE SUPPORT							
1.	GOV100	OFFICE OF THE GOVERNOR		22.00*		22.00*	
				22.00#		22.00#	
	OPERATING		GOV	3,613,903A		3,613,903A	
2.	LTG100	OFFICE OF THE LIEUTENANT GOVERNOR		3.00*		3.00*	
				10.00#		10.00#	
	OPERATING		LTG	977,555A		977,555A	
3.	BED144	STATEWIDE PLANNING AND COORDINATION		15.00*		15.00*	
				3.00#		3.00#	
	OPERATING		BED	2,007,999A		1,900,499A	
				5.00*		5.00*	
				5.00#		5.00#	
			BED	2,364,265N		2,364,265N	
			BED	2,000,000W		2,000,000W	
4.	BED103	STATEWIDE LAND USE MANAGEMENT		7.00*		7.00*	
	OPERATING		BED	698,711A		698,711A	
5.	BED130	ECONOMIC PLANNING AND RESEARCH		14.00*		14.00*	
	OPERATING		BED	1,316,317A		1,316,317A	
6.	BUF101	DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION		47.00*		47.00*	
	OPERATING		BUF	11,880,515A		11,880,515A	
			BUF	363,944,000B		377,575,000B	
7.	BUF103	VACATION PAYOUT - STATEWIDE					
	OPERATING		BUF	9,700,000A		9,700,000A	
8.	AGS871	CAMPAIGN SPENDING COMMISSION		5.00*		5.00*	
	OPERATING		AGS	560,452A		553,452A	
			AGS	343,732T		343,732T	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
9.	AGS879	OFFICE OF ELECTIONS		17.50*		17.50*	
				8.44#		12.44#	
	OPERATING		AGS	3,153,919A		4,082,947A	
				0.50*		0.50*	
				1.00#		1.00#	
			AGS	99,694N		99,694N	
10.	TAX100	COMPLIANCE		192.00*		192.00*	
				5.00#		5.00#	
	OPERATING		TAX	11,840,056A		11,840,056A	
11.	TAX105	TAX SERVICES AND PROCESSING		128.00*		128.00*	
				100.00#		100.00#	
	OPERATING		TAX	7,153,767A		7,153,767A	
12.	TAX107	SUPPORTING SERVICES - REVENUE COLLECTION		81.00*		81.00*	
				12.00#		12.00#	
	OPERATING		TAX	14,548,532A		15,708,532A	
				13.00#		13.00#	
			TAX	3,145,136B		3,145,136B	
13.	AGS101	ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE		9.00*		9.00*	
				3.00#		3.00#	
	OPERATING		AGS	1,074,813A		1,074,813A	
14.	AGS102	EXPENDITURE EXAMINATION		17.00*		17.00*	
				1.00#		1.00#	
	OPERATING		AGS	1,410,803A		1,410,803A	
15.	AGS103	RECORDING AND REPORTING		13.00*		13.00*	
				992,680A		992,680A	
	OPERATING		AGS	992,680A		992,680A	
16.	AGS104	INTERNAL POST AUDIT		7.00*		7.00*	
				3.00#		3.00#	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	OPERATING		AGS	928,635A		928,635A	
17.	BUF115	- FINANCIAL ADMINISTRATION		15.00*		15.00*	
	OPERATING		BUF	2,184,653A		2,184,653A	
				9.00*		9.00*	
			BUF	11,715,179T		11,715,179T	
18.	BUF721	- DEBT SERVICE PAYMENTS - STATE					
	OPERATING		BUF	395,538,560A		392,957,669A	
19.	ATG100	- LEGAL SERVICES		258.92*		258.92*	
				23.02#		23.02#	
	OPERATING		ATG	28,955,373A		28,620,373A	
				24.60*		24.60*	
			ATG	3,993,217B		3,993,217B	
				5.20*		5.20*	
				7.70#		7.70#	
			ATG	11,628,390N		11,628,390N	
			ATG	3,943,508T		3,943,508T	
				108.56*		106.56*	
				27.50#		27.50#	
			ATG	17,392,037U		17,154,637U	
				4.90*		4.90*	
				1.00#		1.00#	
			ATG	3,317,725W		3,317,725W	
				18.60*		18.60*	
				2.50#		2.50#	
			ATG	4,091,332P		4,091,332P	
20.	AGS130	- ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION		35.00*		35.00*	
				13.00#		13.00#	
	OPERATING		AGS	19,576,458A		19,576,458A	
				7.00*		7.00*	
			AGS	1,469,669B		1,469,669B	
			AGS	3,000,000U		3,000,000U	
21.	AGS131	- ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE		92.00*		92.00*	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		OPERATING	AGS	15,050,939A		15,050,939A	
				1.00#		1.00#	
			AGS	173,560B		173,560B	
				33.00*		33.00*	
			AGS	3,312,584U		3,312,584U	
22.	AGS111	ARCHIVES - RECORDS MANAGEMENT		16.00*		16.00*	
		OPERATING	AGS	1,086,463A		1,086,463A	
				3.00*		3.00*	
			AGS	736,932B		536,932B	
23.	AGS891	ENHANCED 911 BOARD		2.00#		2.00#	
		OPERATING	AGS	9,003,028B		9,003,028B	
24.	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS		90.00*		90.00*	
		OPERATING	HRD	18,896,841A		18,893,841A	
			HRD	700,000B		700,000B	
				2.00*		2.00*	
			HRD	5,161,214U		5,161,214U	
25.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		9.00*		9.00*	
		OPERATING	HRD	1,448,570A		1,448,570A	
26.	BUF141	EMPLOYEES' RETIREMENT SYSTEM		111.00*		111.00*	
				2.00#		2.00#	
		OPERATING	BUF	20,427,078X		18,679,890X	
27.	BUF143	HAWAII EMPLOYER UNION TRUST FUND		60.00*		60.00*	
				3.00#		3.00#	
		OPERATING	BUF	18,531,620T		8,823,787T	
28.	BUF741	RETIREMENT BENEFITS - STATE					
		OPERATING	BUF	396,996,921A		434,422,195A	
			BUF	10,865,887U		10,865,887U	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
29.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	119,680,888A		122,074,506A	
30.	BUF762	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC)					
	OPERATING		BUF	814,659,000A		842,456,000A	
31.	LNR101	PUBLIC LANDS MANAGEMENT					
	OPERATING		LNR	205,000A	1.00#	205,000A	1.00#
			LNR	56.00*		56.00*	
			LNR	21,639,761B		21,655,066B	
32.	AGS203	STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A		9,987,995A	
			AGS	4.00*		4.00*	
			AGS	25,383,819W		25,383,819W	
33.	AGS211	LAND SURVEY					
	OPERATING		AGS	769,420A	10.00*	769,420A	10.00*
			AGS	285,000U		285,000U	
34.	AGS223	OFFICE LEASING					
	OPERATING		AGS	10,141,167A	4.00*	10,141,167A	4.00*
			AGS	5,500,000U		5,500,000U	
35.	AGS221	PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
	OPERATING		AGS	11,332,109A	91.00*	7,082,109A	91.00*
			AGS	4,000,000W	1.00#	4,000,000W	1.00#
36.	AGS231	CENTRAL SERVICES - CUSTODIAL SERVICES					
	OPERATING		AGS	20,141,268A	123.00*	20,232,627A	123.00*
			AGS	58,744B	2.00#	58,744B	2.00#
			AGS	1,699,084U		1,699,084U	
37.	AGS232	CENTRAL SERVICES - GROUNDS MAINTENANCE					



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				30.00*		30.00*	
	OPERATING		AGS	2,360,586A		2,082,949A	
38.	AGS233	- CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				33.00*		33.00*	
	OPERATING		AGS	3,365,285A		3,390,498A	
39.	AGS240	- STATE PROCUREMENT					
				24.00*		24.00*	
	OPERATING		AGS	1,699,101A		1,699,101A	
40.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
				5.00*		5.00*	
	OPERATING		AGS	1,865,795W		1,867,127W	
41.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL					
				13.00*		13.00*	
	OPERATING		AGS	3,020,155W		3,031,265W	
42.	AGS252	- AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
				27.00*		27.00*	
	OPERATING		AGS	3,838,016W		3,838,856W	
43.	AGS901	- GENERAL ADMINISTRATIVE SERVICES					
				36.00*		36.00*	
				1.00#		1.00#	
	OPERATING		AGS	3,492,885A		3,492,885A	
				2.00*		2.00*	
			AGS	190,466U		190,466U	



1 PART III. PROGRAM APPROPRIATION PROVISIONS

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that the Hawaii community development
4 authority shall submit a comprehensive transition plan and
5 proposed legislation to transfer control of the authority's
6 Kakaako development district twenty days prior to the convening
7 of the regular session of 2020.

8 FORMAL EDUCATION

9 SECTION 5. Provided that of the general fund appropriation
10 for state administration (EDN300), the sum of \$1,100,000 or so
11 much thereof as may be necessary for fiscal year 2019-2020 and
12 the same sum or so much thereof as may be necessary for fiscal
13 year 2020-2021 shall be expended to support the existing
14 alternative teacher preparation program that provides
15 recruitment, certification, and professional development
16 services to strengthen the pipeline of teachers and leaders in
17 underserved communities; provided further that any funds not
18 expended for this purpose shall lapse to the general fund.

19 PUBLIC SAFETY

20 SECTION 6. Provided that of the general fund appropriation
21 for amelioration of physical disasters (DEF110), the sum of



1 \$5,000,000 or so much thereof as may be necessary for fiscal
2 year 2019-2020 and the same sum or so much thereof as may be
3 necessary for fiscal year 2020-2021 shall be expended for relief
4 from major disasters pursuant to section 127A-11, Hawaii Revised
5 Statutes; provided further that any funds not expended for this
6 purpose shall lapse to the general fund.

7 GOVERNMENT-WIDE SUPPORT

8 SECTION 7. Provided that of the general fund appropriation
9 for the office of the governor (GOV100), the sum of \$10,000 or
10 so much thereof as may be necessary for fiscal year 2019-2020
11 and the same sum or so much thereof as may be necessary for
12 fiscal year 2020-2021 shall be used for the governor's
13 "contingent fund" pursuant to section 37-71(f), Hawaii Revised
14 Statutes; provided further that these funds may be transferred
15 to other programs and agencies and allotted, with the approval
16 of the governor, to meet contingencies as they arise.

17 SECTION 8. Provided that of the general fund appropriation
18 for vacation payout - statewide (BUF103), the sum of \$9,700,000
19 or so much thereof as may be necessary for fiscal year 2019-2020
20 and the same sum or so much thereof as may be necessary for
21 fiscal year 2020-2021 shall be expended for the purposes of



1 reimbursing all executive departments and agencies for vacation
 2 payouts for general funded employees who have left the employ of
 3 the executive branch; provided further that any unexpended funds
 4 shall lapse to the general fund at the end of the respective
 5 fiscal year for which the appropriation was made; provided
 6 further that the department of budget and finance shall only
 7 expend up to \$9,700,000 for vacation payouts and any additional
 8 expenses incurred above this amount shall be the responsibility
 9 of the individual departments and agencies.

10 SECTION 9. Provided that of the general fund
 11 appropriations for debt service payments (BUF721-BUF728), the
 12 following sums specified in fiscal biennium 2019-2021 shall be
 13 expended for principal and interest payments on general
 14 obligation bonds only as follows:

	Program I.D.	FY 2019-2020	FY 2020-2021
16	BUF721	\$395,538,560	\$392,957,669
17	BUF725	\$341,091,607	\$338,865,983
18	BUF728	\$126,237,547	\$125,413,846;

19 provided further that unrequired balances may be transferred
 20 only to retirement benefits payments (BUF741-BUF748) and health
 21 premium payments (BUF761-BUF768); provided further that the



1 funds shall not be expended for any other purpose; provided
2 further that any unexpended funds shall lapse into the general
3 fund at the end of the respective fiscal year for which the
4 appropriation was made.

5 SECTION 10. Provided that of the general fund
6 appropriations for retirement benefits payments (BUF741-BUF748),
7 the following sums specified in fiscal biennium 2019-2021 shall
8 be expended for the state employer's share of the employee's
9 retirement pension accumulation and the social security/medicare
10 payment for employees only as follows:

11	Program I.D.	FY 2019-2020	FY 2020-2021
12	BUF741	\$396,996,921	\$434,422,195
13	BUF745	\$422,894,279	\$471,930,022
14	BUF748	\$189,431,048	\$209,187,118;

15 provided further that unrequired balances may be transferred
16 only to debt service payments (BUF721-BUF728) and health premium
17 payments (BUF761-BUF768); provided further that the funds shall
18 not be expended for any other purpose; provided further that any
19 unexpended funds shall lapse into the general fund at the end of
20 the respective fiscal year for which the appropriation was made.



1 SECTION 11. Provided that of the general fund
 2 appropriations for health premium payments (BUF761-BUF768), the
 3 following sums specified in fiscal biennium 2019-2021 shall be
 4 expended for the state employer's share of health premiums for
 5 active employees and retirees only as follows:

6	Program I.D.	FY 2019-2020	FY 2020-2021
7	BUF761	\$119,680,888	\$122,074,506
8	BUF762	\$814,659,000	\$842,456,000
9	BUF765	\$142,378,724	\$145,226,298
10	BUF768	\$53,903,313	\$54,981,380;

11 provided further that unrequired balances may be transferred
 12 only to debt service payments (BUF721-BUF728) and retirement
 13 benefits payments (BUF741-BUF748); provided further that the
 14 funds shall not be expended for any other purpose; provided
 15 further that any unexpended funds shall lapse into the general
 16 fund at the end of the respective fiscal year for which the
 17 appropriation was made.

18 **PART IV. SPECIAL PROVISIONS**

19 SECTION 12. Notwithstanding any provision in part III of
 20 this Act, the governor may transfer savings or unrequired
 21 balances as may be available from the appropriated funds of any



1 program in this Act to supplement the appropriation for any
2 other program in this Act to cope with the effects of natural
3 disasters or other unforeseen emergencies; provided that the
4 effects of the natural disasters or emergencies create an urgent
5 need to pursue a course of action that is in the best interest
6 of the State; provided further that the use of these funds does
7 not conflict with general law; provided further that no funds
8 shall be expended without a formal declaration of a natural
9 disaster or emergency by the governor.

10 SECTION 13. No appropriation authorized in this Act for
11 expenditure by a political subdivision of this State shall be
12 considered to be a mandate to undertake new programs or to
13 increase the level of services under existing programs of that
14 political subdivision. If any appropriation authorized in this
15 Act constitutes such a mandate within the provisions of section
16 5 of article VIII of the Hawaii State Constitution such
17 authorization shall be void.

18 SECTION 14. Whenever the expending agency to which an
19 appropriation is made is changed due to legislation enacted
20 during any session of the legislature, which affects the
21 appropriations made by this Act, the governor shall transfer the



1 necessary funds and positions to the proper expending agency as
2 provided by law.

3 SECTION 15. If the State should assume the direct
4 operation of any non-governmental agency receiving state funds
5 under the provisions of this Act, all related state funds shall
6 constitute a credit to the State against the costs of acquiring
7 all or any portion of the property, real, personal, or mixed, of
8 the non-governmental agency. This credit shall be applicable
9 regardless of when the acquisition takes place.

10 SECTION 16. Any provision of this Act to the contrary
11 notwithstanding, the federal fund or other federal fund
12 appropriations made for operating costs authorized under this
13 Act shall not lapse at the end of the fiscal year for which the
14 appropriation is made; provided that all federal fund or other
15 federal fund appropriations made to be expended in fiscal year
16 2019-2020 which are unencumbered as of June 30, 2022 shall lapse
17 as of that date and fiscal year 2020-2021 which are unencumbered
18 as of June 30, 2023 shall lapse as of that date.

19 SECTION 17. If unanticipated federal funding cutbacks
20 diminish or curtail essential, federally funded state programs,
21 the governor may utilize savings as determined to be available



1 from other state programs for the purpose of maintaining the
2 programs until the next legislative session.

3 SECTION 18. The governor may approve the expenditure of
4 all federal funds that are in excess of levels authorized by the
5 legislature; provided that the governor may allow for an
6 increase in the appropriate federal fund authorization ceiling
7 for the program to accommodate the expenditure of the funds.

8 SECTION 19. Any provision of this Act to the contrary
9 notwithstanding, the governor may approve the extension of the
10 lapse dates for federal fund or other federal fund
11 appropriations and appropriations of other means of financing,
12 except general funds, deemed necessary to qualify for federal
13 aid financing and/or reimbursement, provided in this Act or
14 authorized by the governor pursuant to section 18 of this Act as
15 necessary to meet the intent of the federal grant awards.

16 SECTION 20. Where an agency is authorized to secure funds
17 or other property from private organizations or individuals to
18 be expended or utilized in connection with any authorized
19 program, the agency, with the governor's approval, may enter
20 into the undertaking; provided that the provisions of the



1 undertaking comply with applicable state constitutional and
2 statutory requirements.

3 SECTION 21. Except as otherwise provided by general law,
4 negotiations for the purchase of land by state agencies shall be
5 subject to the approval of the governor and the department of
6 land and natural resources, or other appropriate agency;
7 provided that private lands may be acquired for the purpose of
8 exchange for federal lands when the department of land and
9 natural resources and the governor determine that the
10 acquisition and exchange are necessary for the completion of any
11 project specifically authorized by this Act.

12 SECTION 22. Except as otherwise provided, or except as
13 prohibited by specific grant conditions, all federal or non-
14 general fund reimbursements received by state programs shall be
15 returned to the general fund or fund of originating expenses.

16 SECTION 23. Unless otherwise provided in this Act, each
17 department or agency may transfer operating funds between
18 appropriations within the same fund, within an expending agency,
19 for operating purposes; provided that the department or agency
20 shall submit a report to the legislature and the department of
21 budget and finance within five days of each use of this



1 authority; provided further that the report shall include the
2 date of transfer, the amount of the transfer, the program ID
3 from which funds were transferred, the program ID to which funds
4 were transferred, the impact to the program ID the funds are
5 transferred from, and a detailed explanation of the public
6 purposes served by the transfer of resources; provided further
7 that each department shall submit to the legislature a summary
8 report containing the aforementioned information for each use of
9 this authority for the previous twelve month period from
10 December 1 to November 30 no later than thirty days prior to the
11 convening of the regular sessions of 2020 and 2021.

12 SECTION 24. Except as otherwise provided in this Act, each
13 department or agency may transfer positions within its
14 respective authorized position ceiling for the purpose of
15 maximizing the utilization of personnel resources and staff
16 productivity; provided that all of these actions shall be
17 consistent with appropriations provided in this Act and with
18 provisions of part II of chapter 37, Hawaii Revised Statutes;
19 provided further that each department shall submit a report to
20 the legislature within five days of each use of this authority;
21 provided further that the report shall include the date of the



1 transfer, the position transferred, the program from which the
2 position was transferred, the program to which the position was
3 transferred, responsibilities of the position prior to transfer,
4 the responsibilities of the position after the transfer, and the
5 manner in which the transfer maximizes the utilization of
6 personnel resources and staff productivity; provided further
7 that each department shall submit to the legislature a summary
8 report of all uses of this authority for the previous twelve
9 month period from December 1 to November 30 no later than thirty
10 days prior to the convening of the regular sessions of 2020 and
11 2021.

12 SECTION 25. Any law or provision to the contrary
13 notwithstanding, in expending funds for social welfare programs,
14 education programs, and other programs and agencies having
15 appropriations that are based on population and workload data as
16 specified in the executive budget document, only so much as is
17 necessary to provide the level of services intended by the
18 legislature shall be expended. Affected agencies shall reduce
19 expenditures below appropriations under procedures prescribed by
20 the department of budget and finance if the actual population
21 and workload trends are less than the figures projected.



1 SECTION 26. With the approval of the governor, expending
2 agencies that use appropriations authorized in part II of this
3 Act for audit services may delegate that responsibility and
4 transfer funds to internal post audit (AGS104) when it is
5 determined by the agencies that it is advantageous to do so.

6 SECTION 27. Except as otherwise provided by law, agencies
7 with appropriations authorized in part II of this Act for risk
8 management costs shall transfer funds authorized for that
9 purpose to risk management (AGS203) for the administration and
10 implementation of state risk management costs and expenses.

11 SECTION 28. With the approval of the governor, the Hawaii
12 health systems corporation in the department of health may
13 transfer to the department of human services funds appropriated
14 to the Hawaii health systems corporation for the care and
15 treatment of patients whenever the department of human services
16 can utilize the funds to match federal funds that may be
17 available to help finance the cost of outpatient, acute
18 hospital, or long term care of indigents or medical indigents in
19 designated critical access hospitals.

20 SECTION 29. With the approval of the governor, the
21 department of health may transfer to the department of human



1 services funds appropriated to the department of health for the
2 care and treatment of patients whenever the department of human
3 services can utilize the funds to match federal funds to finance
4 the cost of outpatient, hospital, or skilled nursing home care
5 of indigents or medical indigents.

6 SECTION 30. The department of human services may enter
7 into agreements with the department of health to furnish
8 outpatient, hospital, and skilled nursing home care of indigents
9 or medical indigents and to pay the department of health for the
10 care; provided that with the approval of the director of
11 finance, the department of health may deposit part of the
12 receipts into the appropriations from which transfers were made
13 as provided elsewhere in this Act.

14 SECTION 31. Provided that of the appropriation for each
15 principal state department, as defined by section 26-4, Hawaii
16 Revised Statutes, the sum of \$2,500 for fiscal year 2019-2020
17 and the same sum for fiscal year 2020-2021 shall be made
18 available in each department to be established as a separate
19 account for a protocol fund to be expended at the discretion of
20 the executive head of the department or agency (i.e., director,



1 chairperson, comptroller, adjutant general, superintendent,
2 president, or attorney general).

3 SECTION 32. Provided that of the general fund
4 appropriation for Hawaii state public library system (EDN407),
5 the sum of \$2,500 for fiscal year 2019-2020 and the same sum for
6 fiscal year 2020-2021 may be used to establish a separate
7 account for a protocol fund to be expended at the discretion of
8 the state librarian.

9 SECTION 33. Provided that of the general fund
10 appropriation for financial administration (BUF115), the sum of
11 \$4,000 for fiscal year 2019-2020 and the same sum for fiscal
12 year 2020-2021 may be used to establish a separate account for a
13 protocol fund to be expended at the discretion of the director
14 of finance for the promotion and improvement of state bond
15 ratings and sales.

16 SECTION 34. Provided that of the special fund
17 appropriation for spectator events and shows - aloha stadium
18 (AGS889), the sum of \$2,500 for fiscal year 2019-2020 and the
19 same sum for fiscal year 2020-2021 may be expended at the
20 discretion of the stadium manager for the promotion of spectator
21 events and shows and other stadium related purposes.



1 SECTION 35. Except as otherwise provided, the
2 appropriation for the office of the governor (GOV100) shall be
3 expended at the discretion of the governor.

4 SECTION 36. Except as otherwise provided, the
5 appropriation for the office of the lieutenant governor (LTG100)
6 shall be expended at the discretion of the lieutenant governor.

7 SECTION 37. Provided that of the appropriations authorized
8 for executive programs in part II of this Act for fiscal year
9 2019-2020 and fiscal year 2020-2021, settlements and judgments
10 approved by the legislature in the final version of House Bill
11 No. 942, Making Appropriations for Claims Against the State, Its
12 Officers, or Its Employees, shall be funded within each
13 program's departmental allocation for the respective fiscal
14 year.

15 SECTION 38. Provided that the amount of settlements and
16 judgments approved by the legislature in the final version of
17 House Bill No. 942, Making Appropriations for Claims Against the
18 State, Its Officers, or Its Employees, exceeds program
19 allocations for fiscal year 2019-2020 or fiscal year 2020-2021,
20 as applicable, for the purposes of meeting these obligations:



1 (1) A department, with the approval of the governor, may
2 utilize allocated savings determined to be available
3 from any other program within the department; and

4 (2) Unless otherwise provided by general law, the governor
5 may transfer funds between allocations of
6 appropriations within a department for the purposes of
7 paying settlements and judgments of a program.

8 SECTION 39. The director of finance may expend general
9 fund, special fund, and revolving fund savings or balances
10 determined to be available from authorized general fund, special
11 fund, and revolving fund program appropriations up to an
12 aggregate total of \$20,000,000 for fiscal year 2019-2020 and
13 \$20,000,000 for fiscal year 2020-2021, for municipal lease
14 payments under financing agreements entered into pursuant to
15 chapter 37D, Hawaii Revised Statutes, to finance the acquisition
16 of depreciable assets including but not limited to automobiles,
17 computers, printers, and telecommunications equipment; provided
18 that designated expending agencies (including the department of
19 education and the University of Hawaii), for municipal lease
20 payments and for depreciable assets including but not limited to
21 automobiles, computers, printers, and telecommunications



1 equipment authorized in this Act, may delegate to the director
2 of finance the implementation of the acquisitions when it is
3 determined by all involved agencies that it is advantageous to
4 do so.

5 SECTION 40. Notwithstanding any provision in part III of
6 this Act, the governor may transfer savings or unrequired
7 balances as may be available of general funds from any program
8 in this Act to supplement the department of land and natural
9 resources' firefighter's contingency fund; provided that these
10 funds shall be used to prevent, control, and extinguish wildland
11 fires within forest reserves, public hunting areas, wildlife and
12 plant sanctuaries, and natural area reserves, and to fulfill
13 mutual aid agreements in cooperation with fire control agencies
14 of the counties and federal government.

15 SECTION 41. Provided that the director of finance shall
16 ensure that non-facility per pupil general fund amounts
17 allocated for department of education and charter school
18 students are equal on an annualized fiscal year basis; provided
19 further that, for the purposes of this section, all general fund
20 appropriations for school-based budgeting (EDN100),
21 instructional support (EDN200), state administration (EDN300),



1 and school support (EDN400) shall be considered non-facility
2 appropriations for department of education; provided further
3 that for the purposes of this section, the general fund
4 appropriation for charter schools (EDN600) shall be considered
5 the non-facility appropriation for charter schools; provided
6 further that, for the purposes of this section, all grant
7 appropriations issued pursuant to chapter 42F, Hawaii Revised
8 Statutes, shall be excluded from non-facility appropriations for
9 the department of education and charter schools; provided
10 further that, notwithstanding any other law to the contrary, for
11 fiscal year 2019-2020 and fiscal year 2020-2021, the director of
12 finance shall:

- 13 (1) Determine the sum of general fund appropriations made
14 for the department of education and charter school
15 student non-facility costs;
- 16 (2) Determine the sum of department of education and
17 charter school student enrollment based upon verified
18 actual student enrollment counts as of October 15;
- 19 (3) Determine a per pupil amount by dividing the sum of
20 general fund appropriations determined under paragraph



- 1 (1) by the sum of student enrollment determined under
- 2 paragraph (2);
- 3 (4) Transfer a general fund amount between the department
- 4 of education and charter schools prior to November 1,
- 5 2019, and November 1, 2020, respectively, that shall
- 6 provide each with a per pupil allocation equal to the
- 7 amount determined on an annualized fiscal year basis
- 8 under paragraph (3); and
- 9 (5) Account for all calculations and transfers made
- 10 pursuant to this section in a report to the
- 11 legislature, governor, department of education, and
- 12 charter schools within ten days of any transfer made
- 13 pursuant to this section.

14 SECTION 42. (a) Provided that, pursuant to section
15 37-74(f), Hawaii Revised Statutes, no funds shall be expended to
16 fill a permanent or temporary position for the lowest level of
17 the program if the filling of that position causes the position
18 ceiling for that level of the program to be exceeded; provided
19 further that this prohibition shall not apply to a:

- 20 (1) Position established by the University of Hawaii or
- 21 the Hawaii health systems corporation;



- 1 (2) Position that is entirely federally funded;
- 2 (3) Position necessary for compliance without undue delay
3 with a court order or decree if the director of human
4 resources development determines that the recruitment
5 through normal civil service procedures would result
6 in delay or noncompliance;
- 7 (4) Position approved by the governor for a special,
8 research, or demonstration project of an agency;
- 9 (5) Position approved by the governor to perform an
10 emergency management function under the department of
11 defense pursuant to the authority of section
12 127A-12(b) (9), Hawaii Revised Statutes;
- 13 (6) Casual hire position;
- 14 (7) Vicing position;
- 15 (8) Position established by an agency pursuant to express
16 statutory authority to establish the position; and
- 17 (9) Position established by an agency for a program or
18 project funded by an appropriation in an act other
19 than a general or supplemental appropriations act.
- 20 (b) Provided further that with regard to any of the
21 positions identified in subsection (a) (1), (2), (3), (4), (5),



1 (8), and (9), the respective agency or department shall submit a
2 report to the legislature within five days of each use of the
3 authority established in this section; provided further that the
4 report shall include the:

- 5 (1) Authority used to establish the position;
- 6 (2) Date the position was established;
- 7 (3) Projected date the position will be filled;
- 8 (4) Amounts projected to be expended in fiscal year 2019-
9 2020 and in fiscal year 2020-2021;
- 10 (5) Source of funds used to pay for the position; and
- 11 (6) Functions to be performed by the position.

12 SECTION 43. If the governor imposes a restriction on an
13 allotment to the department of accounting and general services
14 that may affect the expenditure of the appropriation for school
15 repair and maintenance, neighbor island districts (AGS807), the
16 comptroller shall consult with the superintendent of education
17 before enforcing the restriction.

18 SECTION 44. Notwithstanding any law to the contrary,
19 provided that position ceilings and funds appropriated in any
20 other Act deemed necessary for the operations of a program may
21 be transferred with the approval of the governor to the General



1 Appropriations Act of 2019 (House Bill No. 2, H.D. 1, S.D. 1,
2 C.D. 1), for program execution and expenditure; provided that
3 the transferred appropriations shall be subject to the
4 provisions of the General Appropriations Act of 2019; and
5 provided further that the transferred appropriations shall be
6 incorporated into all budgetary details of the General
7 Appropriations Act of 2019.

8 **PART V. MISCELLANEOUS AND EFFECTIVE DATE**

9 SECTION 45. If any portion of this Act or its application
10 to any person, entity, or circumstance is held to be invalid for
11 any reason, then the legislature declares that the remainder of
12 the Act and each and every other provision thereof shall not be
13 affected thereby. If any portion of a specific appropriation is
14 held to be invalid for any reason, the remaining portion shall
15 be expended to fulfill the objective of such appropriation to
16 the extent possible.

17 SECTION 46. If manifest clerical, typographical, or other
18 mechanical errors are found in this Act, the governor may
19 correct the errors.

20 SECTION 47. This Act shall take effect on July 1, 2019.

21



Report Title:
State Budget

Description:
Appropriates funds for the operating budget of the Executive Branch for fiscal years 2019-2020 and 2020-2021. (HB2 CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

