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# A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1                                   **PART I. GENERAL PROVISIONS**

2           SECTION 1. SHORT TITLE. This Act shall be known and may  
3 be cited as the General Appropriations Act of 2019.

4           SECTION 2. DEFINITIONS. Unless otherwise clear from the  
5 context, as used in this Act:

6           "Expending agency" means the executive department,  
7 independent commission, bureau, office, board, or other  
8 establishment of the state government (other than the  
9 legislature, office of Hawaiian affairs, and judiciary), the  
10 political subdivisions of the State, or any quasi-public  
11 institution supported in whole or in part by state funds, which  
12 is authorized to expend specified appropriations made by this  
13 Act.

14           Abbreviations, where used to denote the expending agency,  
15 shall mean the following:

16           AGR Department of agriculture

17           AGS Department of accounting and general services



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- 1       ATG   Department of the attorney general
- 2       BED   Department of business, economic development, and
- 3            tourism
- 4       BUF   Department of budget and finance
- 5       CCA   Department of commerce and consumer affairs
- 6       DEF   Department of defense
- 7       EDN   Department of education
- 8       GOV   Office of the governor
- 9       HHL   Department of Hawaiian home lands
- 10      HMS   Department of human services
- 11      HRD   Department of human resources development
- 12      HTH   Department of health
- 13      LBR   Department of labor and industrial relations
- 14      LNR   Department of land and natural resources
- 15      LTG   Office of the lieutenant governor
- 16      PSD   Department of public safety
- 17      SUB   Subsidies
- 18      TAX   Department of taxation
- 19      TRN   Department of transportation
- 20      UOH   University of Hawaii
- 21      CCH   City and county of Honolulu
- 22      COH   County of Hawaii



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1 COK County of Kauai

2 COM County of Maui

3 "Means of financing" or "MOF" means the source from which  
4 funds are appropriated or authorized to be expended for the  
5 programs and projects specified in this Act. All appropriations  
6 are followed by letter symbols. The letter symbols, where used,  
7 shall have the following meanings:

8 A General funds

9 B Special funds

10 C General obligation bond fund

11 D General obligation bond fund with debt service cost to  
12 be paid from special funds

13 E Revenue bond funds

14 J Federal aid interstate funds

15 K Federal aid primary funds

16 L Federal aid secondary funds

17 M Federal aid urban funds

18 N Federal funds

19 P Other federal funds

20 R Private contributions

21 S County funds

22 T Trust funds



1 U Interdepartmental transfers

2 W Revolving funds

3 X Other funds

4 "Position ceiling" means the maximum number of permanent  
5 and temporary full-time equivalent positions authorized for a  
6 particular program during a specified period or periods, as  
7 denoted by an asterisk for permanent full-time equivalent  
8 positions and a pound sign for temporary full-time equivalent  
9 positions.

10 "Program ID" means the unique identifier for the specific  
11 program and consists of the abbreviation for the organization  
12 responsible for carrying out the program followed by the  
13 organization number for the program.

14 **PART II. PROGRAM APPROPRIATIONS**

15 SECTION 3. APPROPRIATIONS. The following sums, or so much  
16 thereof as may be sufficient to accomplish the purposes and  
17 programs designated herein, are hereby appropriated or  
18 authorized, as the case may be, from the means of financing  
19 specified to the expending agencies designated for the fiscal  
20 biennium beginning July 1, 2019, and ending June 30, 2021. The  
21 total expenditures and the number of positions in each fiscal  
22 year of the biennium shall not exceed the sums and the position



- 1 ceilings indicated for each fiscal year, except as provided
- 2 elsewhere in this Act or as provided by general law.



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	AGR	-	AGRICULTURE				
2	1.	AGR101	-	FINANCIAL ASSISTANCE FOR AGRICULTURE			
3					9.00*		9.00*
4		OPERATING	AGR	1,360,982B		1,360,982B	
5			AGR	5,500,000W		5,500,000W	
6							
7	2.	AGR122	-	PLANT PEST AND DISEASE CONTROL			
8					78.00*		78.00*
9		OPERATING	AGR	5,721,147A		5,726,907A	
10				42.00*		42.00*	
11			AGR	8,452,184B		8,464,304B	
12			AGR	512,962T		512,962T	
13			AGR	212,095U		212,095U	
14			AGR	50,360W		50,360W	
15				5.00#		5.00#	
16			AGR	675,589P		675,589P	
17		INVESTMENT CAPITAL	AGS	150,000C			C
18							
19	3.	AGR131	-	RABIES QUARANTINE			
20					36.32*		36.32*
21					1.25#		1.25#
22		OPERATING	AGR	4,097,018B		4,109,140B	
23		INVESTMENT CAPITAL	AGS	200,000C			C
24							
25	4.	AGR132	-	ANIMAL DISEASE CONTROL			
26					21.68*		21.68*
27		OPERATING	AGR	1,576,513A		1,577,207A	
28				4.00*		4.00*	
29			AGR	196,952B		196,952B	
30				3.00#		3.00#	
31			AGR	438,438P		438,438P	
32							
33	5.	AGR141	-	AGRICULTURAL RESOURCE MANAGEMENT			
34					7.00*		7.00*
35		OPERATING	AGR	678,376A		678,376A	
36				24.50*		24.50*	
37			AGR	2,817,209B		2,829,329B	
38				7.50*		7.50*	
39			AGR	1,281,904W		1,284,743W	
40							
41	6.	AGR151	-	QUALITY AND PRICE ASSURANCE			
42					20.00*		20.00*



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	AGR	1,685,357A			1,685,357A
2				3.00*			3.00*
3			AGR	439,301B			439,301B
4			AGR	300,000T			300,000T
5				10.00#			10.00#
6			AGR	599,020W			601,859W
7			AGR	138,624P			138,624P
8							
9		7. AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH					
10				2.00#			2.00#
11		OPERATING	AGR	150,293A			150,293A
12			AGR	500,000B			500,000B
13				12.00#			12.00#
14			AGR	4,112,279W			4,115,118W
15							
16		8. AGR171 - AGRICULTURAL DEVELOPMENT AND MARKETING					
17				13.00*			13.00*
18		OPERATING	AGR	1,708,117A			1,708,117A
19			AGR	420,000B			420,000B
20			AGR	1,007,003N			1,007,003N
21			AGR	220,000P			220,000P
22							
23		9. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
24				26.00*			26.00*
25		OPERATING	AGR	2,111,670A			2,111,670A
26				6.00*			6.00*
27			AGR	1,244,990B			1,244,990B
28							



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
CPC - CONSUMER PROTECTION & COMMERCE							
1.	AGR812	MEASUREMENT STANDARDS		6.00*		6.00*	
	OPERATING		AGR	396,217A		396,911A	
				4.00*		4.00*	
			AGR	451,000B		451,000B	
2.	CCA103	CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPORTATION SERVICES		23.00*		23.00*	
	OPERATING		CCA	4,228,537B		4,228,537B	
3.	CCA107	POST-SECONDARY EDUCATION AUTHORIZATION		2.00*		2.00*	
	OPERATING		CCA	295,916B		295,916B	
4.	CCA110	OFFICE OF CONSUMER PROTECTION		18.00*		18.00*	
	OPERATING		CCA	2,684,968B		2,684,968B	
			CCA	100,681T		100,681T	
5.	CCA111	BUSINESS REGISTRATION AND SECURITIES REGULATION		71.00*		71.00*	
	OPERATING		CCA	8,322,360B		8,322,360B	
6.	CCA112	REGULATED INDUSTRIES COMPLAINTS OFFICE		66.00*		66.00*	
	OPERATING		CCA	7,436,062B		7,436,062B	
7.	CCA191	GENERAL SUPPORT		45.00*		45.00*	
	OPERATING		CCA	8,414,783B		8,414,783B	
8.	CCA901	PUBLIC UTILITIES COMMISSION		65.00*		65.00*	
	OPERATING		CCA	15,470,219B		15,470,219B	





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	9.	LNR111 - CONVEYANCES AND RECORDINGS					
2				58.00*		58.00*	
3				3.00#		3.00#	
4	OPERATING		LNR	6,724,377B		6,737,257B	
5							



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
EDB - ECONOMIC DEVELOPMENT & BUSINESS							
1.	BED100	STRATEGIC MARKETING AND SUPPORT		10.00*		10.00*	
				1.00#		1.00#	
	OPERATING		BED	2,570,988A		2,570,997A	
			BED	1,821,915W		1,821,915W	
			BED	700,000P		700,000P	
2.	BED105	CREATIVE INDUSTRIES DIVISION		11.00*		11.00*	
	OPERATING		BED	1,483,289A		1,483,289A	
			BED	30,000B		30,000B	
3.	BED107	FOREIGN TRADE ZONE		17.00*		17.00*	
	OPERATING		BED	2,360,120B		2,367,238B	
4.	BED128	OFFICE OF AEROSPACE		1.00#		1.00#	
	OPERATING		BED	1,152,673A		1,152,673A	
			BED	500,000B		500,000B	
5.	BED130	ECONOMIC PLANNING AND RESEARCH		14.00*		14.00*	
	OPERATING		BED	1,316,317A		1,316,317A	
6.	BED142	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT		26.00*		26.00*	
				1.00#		1.00#	
	OPERATING		BED	2,326,258A		2,326,258A	
7.	BED143	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION		1.50*		1.50*	
				3.75#		3.75#	
	OPERATING		BED	1,101,808A		1,101,808A	
				1.50*		1.50*	
				6.25#		6.25#	
			BED	3,922,384B		3,922,384B	
			BED	1,500,000W		1,500,000W	
				9.00#		9.00#	
			BED	964,713P		964,713P	

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
				1.00#		1.00#	
			BED	4,211,451W		4,211,451W	
9.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	7,900,628B		7,908,896B	
				22.00#		22.00#	
10.	LNR172	FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
	OPERATING		LNR	3,566,192A		3,570,330A	
			LNR	2,455,475B		2,455,475B	
				1.00*		1.00*	
				1.00#		1.00#	
			LNR	558,374P		558,374P	
11.	UOH220	SMALL BUSINESS DEVELOPMENT					
	OPERATING		UOH	978,941A		978,941A	
				1.00#		1.00#	



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		EEP - ENERGY & ENVIRONMENTAL PROTECTION					
3		1. AGR846 - PESTICIDES					
4				17.00*		17.00*	
5		OPERATING	AGR	1,044,862A		1,044,862A	
6				11.00*		11.00*	
7			AGR	1,933,320W		1,936,159W	
8				2.00*		2.00*	
9				1.00#		1.00#	
10			AGR	464,629P		464,629P	
11							
12		2. BED120 - HAWAII STATE ENERGY OFFICE					
13				5.00*		5.00*	
14				28.00#		28.00#	
15		OPERATING	BED	18,187,258B		18,187,258B	
16			BED	240,000T		240,000T	
17							
18		3. BED138 - HAWAII GREEN INFRASTRUCTURE AUTHORITY					
19				5.00#		5.00#	
20		OPERATING	BED	51,027,031B		51,027,031B	
21							
22		4. HTH840 - ENVIRONMENTAL MANAGEMENT					
23				70.00*		70.00*	
24		OPERATING	HTH	5,388,326A		5,388,326A	
25				63.00*		63.00*	
26				7.00#		7.00#	
27			HTH	79,802,051B		79,802,051B	
28				31.60*		31.60*	
29				2.00#		2.00#	
30			HTH	9,538,948N		9,538,948N	
31				2.00*		2.00*	
32			HTH	241,782U		241,782U	
33				31.00*		31.00*	
34			HTH	208,920,978W		208,920,978W	
35				9.40*		9.40*	
36				4.00#		4.00#	
37			HTH	1,864,920P		1,864,920P	
38							
39		5. HTH849 - ENVIRONMENTAL HEALTH ADMINISTRATION					
40				24.00*		24.00*	
41				1.25#		1.25#	
42		OPERATING	HTH	3,870,454A		3,870,454A	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				0.50*		0.50*	
			HTH	79,580B		79,580B	
				3.40*		3.40*	
				0.60#		0.60#	
			HTH	296,103N		296,103N	
				14.00*		14.00*	
			HTH	2,844,267W		2,844,267W	
				12.10*		12.10*	
				3.15#		3.15#	
			HTH	4,426,797P		4,426,797P	
6.	HTH850	OFFICE OF ENVIRONMENTAL QUALITY CONTROL					
				5.00*		5.00*	
	OPERATING		HTH	410,149A		410,149A	
7.	LNR402	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM					
				51.50*		51.50*	
	OPERATING		LNR	13,729,456A		13,739,001A	
				15.00*		15.00*	
				3.00#		3.00#	
			LNR	1,894,520N		1,894,520N	
				1.00#		1.00#	
			LNR	191,384T		191,384T	
				7.00#		7.00#	
			LNR	1,686,056U		1,686,056U	
				3.50*		3.50*	
				3.00#		3.00#	
			LNR	1,300,000P		1,300,000P	
8.	LNR405	CONSERVATION AND RESOURCES ENFORCEMENT					
				131.25*		131.25*	
				12.00#		12.00#	
	OPERATING		LNR	10,225,235A		10,248,813A	
			LNR	1,344,671B		1,344,671B	
				3.75*		3.75*	
			LNR	1,319,046N		1,319,046N	
			LNR	32,671W		32,671W	
			LNR	900,833P		900,833P	
9.	LNR407	NATURAL AREA RESERVES AND WATERSHED MANAGEMENT					
				48.50*		48.50*	
				23.00#		23.00#	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	LNR	8,555,342A		8,564,796A	
2				0.50*		0.50*	
3			LNR	1,865,720P		1,865,720P	
4							
5		HLT - HEALTH					
6	1.	HTH100 - COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING		242.87*		242.87*	
7				2.30#		2.30#	
8		OPERATING	HTH	29,194,357A		29,292,576A	
9				1.00*		1.00*	
10				6.00#		6.00#	
11			HTH	740,193B		740,193B	
12				15.00#		15.00#	
13			HTH	8,648,246N		8,648,246N	
14				1.00#		1.00#	
15			HTH	186,649U		186,649U	
16				14.00*		14.00*	
17				25.50#		25.50#	
18			HTH	3,451,890P		3,451,890P	
19							
20							
21	2.	HTH131 - DISEASE OUTBREAK CONTROL		22.60*		22.60*	
22							
23		OPERATING	HTH	1,993,334A		1,993,334A	
24				31.40*		31.40*	
25				38.00#		38.00#	
26			HTH	11,215,072N		11,215,072N	
27				32.50#		32.50#	
28			HTH	4,895,488P		4,895,488P	
29							
30	3.	HTH210 - HAWAII HEALTH SYSTEMS CORPORATION - CORPORATE OFFICE		54.50*		54.50*	
31							
32		OPERATING	HTH	17,509,280B		17,509,280B	
33							
34	4.	HTH211 - KAHUKU HOSPITAL					
35		OPERATING	HTH	1,800,000A		1,800,000A	
36							
37	5.	HTH212 - HAWAII HEALTH SYSTEMS CORPORATION - REGIONS					
38		OPERATING	HTH	105,701,003A		105,701,003A	
39				2,780.75*		2,780.75*	
40			HTH	579,200,129B		580,483,912B	
41							
42	6.	HTH213 - ALII COMMUNITY CARE					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		OPERATING	HTH	3,500,000B		3,500,000B	
2							
3	7.	HTH214 - MAUI HEALTH SYSTEM, A KFH LLC					
4		OPERATING	HTH		0A		0A
5							
6							
7							
8	8.	HTH420 - ADULT MENTAL HEALTH - OUTPATIENT					
9				195.00*		195.00*	
10				150.50#		150.50#	
11		OPERATING	HTH	62,719,100A		62,726,126A	
12			HTH	11,610,000B		11,610,000B	
13				5.00#		5.00#	
14			HTH	1,467,581N		1,467,581N	
15							
16	9.	HTH430 - ADULT MENTAL HEALTH - INPATIENT					
17				638.00*		638.00*	
18				27.00#		27.00#	
19		OPERATING	HTH	77,291,612A		77,578,642A	
20							
21	10.	HTH440 - ALCOHOL AND DRUG ABUSE DIVISION					
22				28.00*		28.00*	
23				1.00#		1.00#	
24		OPERATING	HTH	20,246,936A		20,246,936A	
25			HTH	750,000B		750,000B	
26			HTH	8,535,892N		8,535,892N	
27				8.50#		8.50#	
28			HTH	5,806,914P		5,806,914P	
29							
30	11.	HTH460 - CHILD AND ADOLESCENT MENTAL HEALTH					
31				158.00*		158.00*	
32				25.00#		25.00#	
33		OPERATING	HTH	44,020,134A		44,020,134A	
34				17.00*		17.00*	
35				6.00#		6.00#	
36			HTH	15,133,262B		15,133,262B	
37				5.00#		5.00#	
38			HTH	1,039,108N		1,039,108N	
39				2.00#		2.00#	
40			HTH	2,281,992U		2,281,992U	
41				8.50#		8.50#	
42			HTH	2,318,223P		2,318,223P	



## PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
12.	HTH495	- BEHAVIORAL HEALTH ADMINISTRATION		45.50*			45.50*
				50.50#			50.50#
	OPERATING		HTH	6,997,306A			6,997,306A
				1.00#			1.00#
			HTH	137,363P			137,363P
13.	HTH501	- DEVELOPMENTAL DISABILITIES		213.75*			213.75*
				5.00#			5.00#
	OPERATING		HTH	84,173,295A			84,175,491A
				3.00*			3.00*
			HTH	1,063,165B			1,063,165B
14.	HTH520	- DISABILITY AND COMMUNICATIONS ACCESS BOARD		11.00*			11.00*
	OPERATING		HTH	1,048,420A			1,048,420A
				8.00*			8.00*
			HTH	1,043,264B			1,043,264B
				2.00*			2.00*
			HTH	292,599U			292,600U
15.	HTH560	- FAMILY HEALTH SERVICES		107.00*			107.00*
				2.50#			2.50#
	OPERATING		HTH	31,499,929A			31,499,929A
				13.00*			13.00*
				3.00#			3.00#
			HTH	18,373,443B			18,373,443B
				119.50*			119.50*
				14.30#			14.30#
			HTH	38,992,602N			38,992,602N
			HTH	203,441U			203,441U
				8.00*			8.00*
				19.20#			19.20#
			HTH	10,946,361P			10,946,361P
16.	HTH590	- CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION		39.50*			39.50*
				6.00#			6.00#
	OPERATING		HTH	7,169,078A			7,176,554A





## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			HTH	48,656,356B			48,656,356B
2			HTH	1,000,000U			1,000,000U
3				10.50*			10.50*
4				24.50#			24.50#
5			HTH	7,846,023P			7,846,023P
6							
7	17.	HTH595 - HEALTH RESOURCES ADMINISTRATION					
8				2.00*			2.00*
9		OPERATING	HTH	208,145A			208,145A
10							
11	18.	HTH610 - ENVIRONMENTAL HEALTH SERVICES					
12				129.00*			129.00*
13		OPERATING	HTH	8,536,621A			8,548,934A
14				23.00*			23.00*
15			HTH	2,846,331B			2,846,331B
16				2.00*			2.00*
17			HTH	158,000N			158,000N
18				3.00*			3.00*
19			HTH	245,963U			249,740U
20				2.00*			2.00*
21			HTH	364,150P			364,150P
22							
23	19.	HTH710 - STATE LABORATORY SERVICES					
24				72.00*			72.00*
25				1.00#			1.00#
26		OPERATING	HTH	7,993,370A			8,001,148A
27				3.00#			3.00#
28			HTH	390,000P			390,000P
29							
30	20.	HTH720 - HEALTH CARE ASSURANCE					
31				25.00*			25.00*
32				2.00#			2.00#
33		OPERATING	HTH	2,718,444A			2,718,444A
34				5.00#			5.00#
35			HTH	421,000B			421,000B
36				16.00*			16.00*
37			HTH	2,502,450P			2,502,450P
38							
39	21.	HTH730 - EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM					
40				12.00*			12.00*
41				1.40#			1.40#
42		OPERATING	HTH	69,143,593A			69,143,593A



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				6.00#		6.00#	
			HTH	22,275,925B		22,275,925B	
				3.00#		3.00#	
			HTH	630,000P		630,000P	
22.	HTH760	HEALTH STATUS MONITORING					
				33.50*		33.50*	
	OPERATING		HTH	1,715,390A		1,715,390A	
				2.00#		2.00#	
			HTH	504,643B		504,643B	
				4.00*		4.00*	
			HTH	342,300P		342,300P	
23.	HTH904	EXECUTIVE OFFICE ON AGING					
				8.54*		8.54*	
				2.35#		2.35#	
	OPERATING		HTH	9,366,678A		9,366,678A	
				6.46*		6.46*	
				2.00#		2.00#	
			HTH	7,087,531N		7,087,531N	
				8.00#		8.00#	
			HTH	1,223,791P		1,223,791P	
24.	HTH905	DEVELOPMENTAL DISABILITIES COUNCIL					
				2.50*		2.50*	
	OPERATING		HTH	238,005A		238,005A	
				5.00*		5.00*	
			HTH	498,981N		498,981N	
25.	HTH906	STATE HEALTH PLANNING AND DEVELOPMENT AGENCY					
				6.00*		6.00*	
	OPERATING		HTH	590,549A		590,549A	
			HTH	114,000B		114,000B	
26.	HTH907	GENERAL ADMINISTRATION					
				124.50*		124.50*	
				5.00#		5.00#	
	OPERATING		HTH	10,095,693A		10,095,693A	
				5.00#		5.00#	
			HTH	913,074P		913,074P	
27.	HTH908	OFFICE OF LANGUAGE ACCESS					



PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
	OPERATING		HTH	5.00*		5.00*	
				412,975A		412,976A	
28.	PSD421	- HEALTH CARE					
	OPERATING		PSD	197.60*		197.60*	
				26,032,680A		26,248,193A	
29.	SUB601	- PRIVATE HOSPITALS AND MEDICAL SERVICES					
	OPERATING		SUB	942,000A		942,000A	



## PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
HSG - HOUSING							
1.	BED160	- HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION					
	OPERATING		BED	3,100,000N		3,100,000N	
				29.00*		29.00*	
				41.00#		41.00#	
			BED	11,146,462W		11,146,462W	
			BED	3,000,000P		3,000,000P	
2.	HMS220	- RENTAL HOUSING SERVICES					
	OPERATING		HMS	4,486,122A		4,487,455A	
				183.00*		183.00*	
				4.50#		4.50#	
			HMS	79,877,679N		79,877,679N	
				13.00*		13.00*	
			HMS	4,581,106W		4,583,994W	
3.	HMS222	- RENTAL ASSISTANCE SERVICES					
	OPERATING		HMS	1,089,869A		1,089,869A	
				22.75*		22.75*	
				1.00#		1.00#	
			HMS	26,047,910N		26,047,910N	
4.	HMS229	- HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION					
	OPERATING		HMS	40,373,761N		40,373,761N	
				76.00*		76.00*	
				41.00#		41.00#	
			HMS	6,391,209W		6,391,209W	
				51.00*		51.00*	
				20.00#		20.00#	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
HSH - HUMAN SERVICES & HOMELESSNESS							
1.	HMS202	AGED, BLIND AND DISABLED PAYMENTS					
	OPERATING		HMS	4,029,480A		4,029,480A	
2.	HMS204	GENERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	23,889,056A		23,889,056A	
			HMS	3,000,000B		3,000,000B	
3.	HMS206	FEDERAL ASSISTANCE PAYMENTS					
	OPERATING		HMS	5,703,592N		5,703,592N	
4.	HMS211	CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY					
	OPERATING		HMS	22,694,156A		22,694,156A	
			HMS	44,000,000N		44,000,000N	
5.	HMS224	HOMELESS SERVICES					
	OPERATING		HMS	11.00*		11.00*	
			HMS	15,773,111A		15,773,111A	
			HMS	649,448N		649,448N	
			HMS	2,366,839P		2,366,839P	
6.	HMS236	CASE MANAGEMENT FOR SELF-SUFFICIENCY					
	OPERATING		HMS	296.33*		296.33*	
			HMS	16,131,531A		16,131,531A	
			HMS	233.67*		233.67*	
			HMS	25,529,674N		25,529,674N	
			HMS	30,237P		30,237P	
7.	HMS237	EMPLOYMENT AND TRAINING					
	OPERATING		HMS	469,505A		469,505A	
			HMS	1,245,750N		1,245,750N	
8.	HMS238	DISABILITY DETERMINATION					
	OPERATING		HMS	49.00*		49.00*	
			HMS	8,072,480N		8,072,480N	
9.	HMS301	CHILD PROTECTIVE SERVICES					
	OPERATING		HMS	219.30*		219.30*	
			HMS	35,257,826A		35,257,826A	
			HMS	1,007,587B		1,007,587B	
			HMS	175.20*		175.20*	



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			HMS	42,249,043N			42,249,043N
2			HMS	106,225P			106,225P
3							
4	10.	HMS302 - GENERAL SUPPORT FOR CHILD CARE					
5				25.35*			25.35*
6		OPERATING	HMS	1,814,924A			1,814,924A
7				24.65*			24.65*
8			HMS	11,869,726N			11,869,726N
9							
10	11.	HMS303 - CHILD PROTECTIVE SERVICES PAYMENTS					
11		OPERATING	HMS	47,765,586A			47,765,586A
12			HMS	26,110,014N			26,110,014N
13							
14	12.	HMS305 - CASH SUPPORT FOR CHILD CARE					
15		OPERATING	HMS	25,011,811A			25,011,811A
16			HMS	38,530,754N			38,530,754N
17							
18	13.	HMS401 - HEALTH CARE PAYMENTS					
19		OPERATING	HMS	927,597,598A			982,477,598A
20			HMS	1,376,660B			1,376,660B
21			HMS	1,803,909,546N			1,803,909,546N
22			HMS	6,781,921U			6,781,921U
23			HMS	13,216,034P			13,216,034P
24							
25	14.	HMS501 - IN-COMMUNITY YOUTH PROGRAMS					
26				14.00*			14.00*
27				0.50#			0.50#
28		OPERATING	HMS	8,534,189A			8,534,189A
29				3.00#			3.00#
30			HMS	2,572,722N			2,572,722N
31							
32	15.	HMS503 - HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)					
33				109.00*			109.00*
34		OPERATING	HMS	9,964,073A			10,082,161A
35							
36	16.	HMS601 - ADULT PROTECTIVE AND COMMUNITY SERVICES					
37				71.48*			71.48*
38		OPERATING	HMS	6,088,936A			6,088,936A
39				7.02*			7.02*
40				3.00#			3.00#
41			HMS	3,979,173N			3,979,173N
42			HMS	10,000R			10,000R



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			HMS	387,560U			387,560U
			HMS	1,321,390P			1,321,390P
17.	HMS605	COMMUNITY-BASED RESIDENTIAL SUPPORT					
	OPERATING		HMS	17,810,955A			17,810,955A
18.	HMS802	VOCATIONAL REHABILITATION					
				37.76*			37.76*
				2.64#			2.64#
	OPERATING		HMS	4,769,073A			4,769,073A
				69.24*			69.24*
				5.36#			5.36#
			HMS	14,662,011N			14,662,011N
			HMS	1,330,200W			1,330,200W
19.	HMS901	GENERAL SUPPORT FOR SOCIAL SERVICES					
	OPERATING		HMS	2,527,248A			2,527,248A
				9.55*			9.55*
			HMS	2,074,339N			2,074,339N
20.	HMS902	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS					
				136.50*			136.50*
				5.70#			5.70#
	OPERATING		HMS	16,223,893A			14,953,093A
				0.56*			0.56*
			HMS	1,542,576B			1,542,576B
				144.69*			142.69*
				19.30#			19.30#
			HMS	54,178,115N			54,178,115N
			HMS	843,987P			843,987P
21.	HMS903	GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES					
				49.28*			49.28*
				1.59#			1.59#
	OPERATING		HMS	41,803,198A			41,803,198A
				44.72*			44.72*
				1.41#			1.41#
			HMS	65,419,537N			65,419,537N
			HMS	3,000P			3,000P
22.	HMS904	GENERAL ADMINISTRATION - DHS					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				139.45*		139.45*	
2				8.00#		8.00#	
3	OPERATING		HMS	10,951,603A		10,951,603A	
4				27.55*		27.55*	
5			HMS	4,073,032N		4,073,032N	
6			HMS	1,500P		1,500P	
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# H.B. NO. 2

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
IAC - INTRASTATE COMMERCE							
1.	CCA102	CABLE TELEVISION		8.00*		8.00*	
	OPERATING		CCA	2,647,986B		2,647,986B	
			CCA	7,920,000T		7,920,000T	
2.	CCA104	FINANCIAL SERVICES REGULATION		40.00*		40.00*	
	OPERATING		CCA	5,109,414B		5,109,414B	
			CCA	110,000T		110,000T	
3.	CCA105	PROFESSIONAL AND VOCATIONAL LICENSING		61.00*		61.00*	
	OPERATING		CCA	7,483,138B		7,483,138B	
				11.00#		11.00#	
				8.00*		8.00*	
				5.00#		5.00#	
			CCA	2,649,812T		2,649,812T	
4.	CCA106	INSURANCE REGULATORY SERVICES		95.00*		95.00*	
	OPERATING		CCA	18,443,214B		18,443,214B	
			CCA	200,000T		200,000T	
				6.00#		6.00#	
			CCA	250,000P		250,000P	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		JUD - JUDICIARY					
2		1. AGS105 - ENFORCEMENT OF INFORMATION PRACTICES					
3				8.50*		8.50*	
4		OPERATING	AGS	699,837A		699,837A	
5							
6		2. AGS871 - CAMPAIGN SPENDING COMMISSION					
7				5.00*		5.00*	
8		OPERATING	AGS	531,452A		531,452A	
9			AGS	343,732T		343,732T	
10							
11		3. AGS879 - OFFICE OF ELECTIONS					
12				17.50*		17.50*	
13				8.44#		8.44#	
14		OPERATING	AGS	3,153,919A		3,155,747A	
15				0.50*		0.50*	
16				1.00#		1.00#	
17			AGS	99,694N		99,694N	
18							
19		4. ATG100 - LEGAL SERVICES					
20				252.92*		252.92*	
21				23.02#		23.02#	
22		OPERATING	ATG	28,158,759A		28,158,759A	
23				24.60*		24.60*	
24			ATG	3,993,217B		3,993,217B	
25				5.20*		5.20*	
26				7.70#		7.70#	
27			ATG	11,628,390N		11,628,390N	
28			ATG	3,943,508T		3,943,508T	
29				110.56*		110.56*	
30				28.50#		28.50#	
31			ATG	17,683,885U		17,683,885U	
32				4.90*		4.90*	
33				1.00#		1.00#	
34			ATG	3,317,725W		3,317,725W	
35				18.60*		18.60*	
36				2.50#		2.50#	
37			ATG	4,091,332P		4,091,332P	
38							
39		5. ATG231 - STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION					
40				25.50*		25.50*	
41		OPERATING	ATG	2,382,060A		2,382,060A	
42							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				23.50*		23.50*	
2			ATG	3,512,243W		3,512,243W	
3				4.00#		4.00#	
4			ATG	1,412,300P		1,412,300P	
5							
6	6.	ATG500 - CHILD SUPPORT ENFORCEMENT SERVICES		70.72*		70.72*	
7				0.34#		0.34#	
8		OPERATING	ATG	4,483,525A		4,483,525A	
9			ATG	2,231,224T		2,231,224T	
10				137.28*		137.28*	
11				0.66#		0.66#	
12			ATG	15,880,241P		15,880,241P	
13							
14							
15	7.	BUF151 - OFFICE OF THE PUBLIC DEFENDER		139.50*		139.50*	
16		OPERATING	BUF	12,434,924A		12,434,924A	
17							
18							
19	8.	HMS888 - COMMISSION ON THE STATUS OF WOMEN		1.00*		1.00*	
20				1.00#		1.00#	
21		OPERATING	HMS	174,035A		174,035A	
22							
23							
24	9.	LBR153 - HAWAII CIVIL RIGHTS COMMISSION		22.50*		22.50*	
25		OPERATING	LBR	1,688,124A		1,688,124A	
26				0.50*		0.50*	
27				5.00#		5.00#	
28			LBR	460,000P		460,000P	
29							
30							
31	10.	PSD503 - SHERIFF		312.00*		312.00*	
32		OPERATING	PSD	21,331,549A		21,601,980A	
33			PSD	600,000N		600,000N	
34				59.00*		59.00*	
35			PSD	6,925,691U		6,925,691U	
36							
37							
38	11.	PSD613 - CRIME VICTIM COMPENSATION COMMISSION		5.00*		5.00*	
39		OPERATING	PSD	477,964A		479,645A	
40				8.00*		8.00*	
41			PSD	2,137,732B		2,137,732B	
42							



**PROGRAM APPROPRIATIONS**

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2			PSD	1.00# 859,315P		1.00# 859,315P	
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## PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
LAB - LABOR & PUBLIC EMPLOYMENT							
1.	AGS240	STATE PROCUREMENT					
	OPERATING		AGS	24.00*		24.00*	
				1,699,101A		1,699,101A	
2.	BUF141	EMPLOYEES' RETIREMENT SYSTEM					
	OPERATING		BUF	108.00*		108.00*	
				16,723,023X		16,723,023X	
3.	BUF143	HAWAII EMPLOYER UNION TRUST FUND					
	OPERATING		BUF	59.00*		59.00*	
				7,915,636T		7,915,636T	
4.	BUF741	RETIREMENT BENEFITS - STATE					
	OPERATING		BUF	396,996,921A		434,422,195A	
			BUF	10,865,887U		10,865,887U	
5.	BUF745	RETIREMENT BENEFITS - DOE					
	OPERATING		BUF	422,894,279A		471,930,022A	
6.	BUF748	RETIREMENT BENEFITS - UH					
	OPERATING		BUF	189,431,048A		209,187,118A	
7.	BUF761	HEALTH PREMIUM PAYMENTS - STATE					
	OPERATING		BUF	119,680,888A		122,074,506A	
8.	BUF762	HEALTH PREMIUM PAYMENT FOR ANNUAL REQUIRED CONTRIBUTION (ARC)					
	OPERATING		BUF	814,659,000A		847,680,000A	
9.	BUF765	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING		BUF	142,378,724A		145,226,298A	
10.	BUF768	HEALTH PREMIUM PAYMENTS - UH					
	OPERATING		BUF	53,903,313A		54,981,380A	
11.	HRD102	WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIVENESS					
	OPERATING		HRD	88.00*		88.00*	
			HRD	18,741,333A		18,741,333A	
			HRD	700,000B		700,000B	



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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
				1.00*		1.00*	
			HRD	5,065,828U		5,065,828U	
12.	HRD191	SUPPORTING SERVICES - HUMAN RESOURCES DEVELOPMENT		9.00*		9.00*	
	OPERATING		HRD	1,448,570A		1,448,570A	
13.	LBR111	WORKFORCE DEVELOPMENT		1.20*		1.20*	
	OPERATING		LBR	1,057,087A		1,057,087A	
				11.00#		11.00#	
			LBR	5,940,010B		5,940,010B	
				28.80*		28.80*	
				12.00#		12.00#	
			LBR	8,922,353N		8,922,353N	
				20.00*		20.00*	
			LBR	2,000,000S		2,000,000S	
				12.00*		12.00*	
				20.00#		20.00#	
			LBR	2,887,594U		2,887,594U	
				8.00*		8.00*	
			LBR	380,000P		380,000P	
14.	LBR135	WORKFORCE DEVELOPMENT COUNCIL		0.10*		0.10*	
	OPERATING		LBR	463,718A		463,718A	
				6.90*		6.90*	
			LBR	6,550,772N		6,550,772N	
15.	LBR143	HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM		17.10*		17.10*	
	OPERATING		LBR	1,112,186A		1,112,186A	
				22.00*		22.00*	
			LBR	3,052,624B		3,052,624B	
				0.50#		0.50#	
			LBR	70,000W		70,000W	
				19.90*		19.90*	
			LBR	2,150,000P		2,150,000P	
16.	LBR152	WAGE STANDARDS PROGRAM		18.00*		18.00*	
	OPERATING		LBR	1,240,785A		1,240,785A	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
17.	LBR161	- HAWAII LABOR RELATIONS BOARD		3.00*		3.00*	
				6.00#		6.00#	
	OPERATING		LBR	952,806A		952,806A	
18.	LBR171	- UNEMPLOYMENT INSURANCE PROGRAM		11.00#		11.00#	
	OPERATING		LBR	3,191,310B		3,191,310B	
				251.50*		251.50*	
			LBR	20,398,390N		20,398,390N	
			LBR	358,000,000T		358,000,000T	
19.	LBR183	- DISABILITY COMPENSATION PROGRAM		90.00*		90.00*	
	OPERATING		LBR	8,742,158A		8,742,158A	
				11.00*		11.00*	
				5.00#		5.00#	
			LBR	24,002,622T		24,002,622T	
20.	LBR812	- LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD		10.00*		10.00*	
	OPERATING		LBR	980,846A		980,846A	
21.	LBR871	- EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE		12.00*		12.00*	
	OPERATING		LBR	1,165,559N		1,165,559N	
22.	LBR901	- RESEARCH AND STATISTICS		4.38*		4.38*	
				2.00#		2.00#	
	OPERATING		LBR	489,319A		489,319A	
				3.67*		3.67*	
				1.00#		1.00#	
			LBR	400,000N		400,000N	
				13.00*		13.00*	
			LBR	910,533P		910,533P	
23.	LBR902	- GENERAL ADMINISTRATION		16.83*		16.83*	
				1.12#		1.12#	
	OPERATING		LBR	1,569,343A		1,569,343A	

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# H.B. NO. 2

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1			LBR	200,000B		200,000B	
2				32.17*		32.17*	
3				2.88#		2.88#	
4			LBR	3,286,941P		3,286,941P	
5							
6	24.	LBR903 - OFFICE OF COMMUNITY SERVICES					
7				4.00*		4.00*	
8				5.00#		5.00#	
9		OPERATING	LBR	2,041,594A		2,041,594A	
10			LBR	5,000B		5,000B	
11				1.00*		1.00*	
12				4.00#		4.00#	
13			LBR	5,591,243N		5,591,243N	
14			LBR	300,000P		300,000P	
15							





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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
LHE - LOWER & HIGHER EDUCATION							
1. AGS807 - SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS							
	OPERATING		AGS	80.00*		80.00*	
				5,715,743A		5,783,347A	
				7.00*		7.00*	
			AGS	1,790,434U		1,790,434U	
2. EDN100 - SCHOOL-BASED BUDGETING							
				12,421.25*		12,421.25*	
				680.25#		680.25#	
	OPERATING		EDN	1,018,200,131A		1,039,075,903A	
			EDN	5,244,829B		5,245,466B	
			EDN	138,670,617N		138,670,617N	
			EDN	13,640,000T		13,640,000T	
			EDN	7,495,605U		7,495,605U	
			EDN	2,402,454W		2,413,937W	
			EDN	8,989,000P		8,989,000P	
3. EDN150 - SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES							
				5,237.50*		5,237.50*	
				1,228.25#		1,228.25#	
	OPERATING		EDN	387,270,517A		396,201,627A	
			EDN	100,000B		100,000B	
				2.00*		2.00*	
				33.00#		33.00#	
			EDN	52,128,383N		52,128,383N	
				4.00*		4.00*	
			EDN	3,534,956W		3,536,708W	
4. EDN200 - INSTRUCTIONAL SUPPORT							
				399.00*		399.00*	
				83.00#		83.00#	
	OPERATING		EDN	57,881,229A		58,701,278A	
				11.00*		11.00*	
			EDN	2,369,088B		2,382,128B	
				2.00#		2.00#	
			EDN	500,000N		500,000N	
			EDN	270,031U		270,031U	
				1.00#		1.00#	
			EDN	273,794P		273,794P	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	5.	EDN300 - STATE ADMINISTRATION					
2				514.50*		514.50*	
3				8.00#		8.00#	
4		OPERATING	EDN	53,602,005A		54,272,954A	
5			EDN	30,000P		30,000P	
6							
7	6.	EDN400 - SCHOOL SUPPORT					
8				693.50*		693.50*	
9				3.00#		3.00#	
10		OPERATING	EDN	199,836,844A		200,187,676A	
11				11.00*		11.00*	
12			EDN	43,081,817B		43,081,817B	
13				718.50*		718.50*	
14				118.50#		118.50#	
15			EDN	66,097,300N		66,097,300N	
16			EDN	150,000R		150,000R	
17				4.00*		4.00*	
18				2.00#		2.00#	
19			EDN	6,531,681W		6,531,681W	
20							
21	7.	EDN407 - PUBLIC LIBRARIES					
22				560.50*		560.50*	
23				1.00#		1.00#	
24		OPERATING	EDN	37,183,289A		37,253,791A	
25			EDN	4,000,000B		4,000,000B	
26			EDN	1,365,244N		1,365,244N	
27							
28	8.	EDN500 - SCHOOL COMMUNITY SERVICES					
29				35.00*		35.00*	
30				5.00#		5.00#	
31		OPERATING	EDN	4,259,262A		4,262,841A	
32			EDN	1,631,000B		1,631,000B	
33				2.00#		2.00#	
34			EDN	3,266,757N		3,266,757N	
35			EDN	2,260,000T		2,260,000T	
36			EDN	11,700,000W		11,700,000W	
37							
38	9.	EDN600 - CHARTER SCHOOLS					
39		OPERATING	EDN	95,965,392A		101,338,778A	
40			EDN	1,892,000N		1,892,000N	
41							
42	10.	EDN612 - CHARTER SCHOOLS COMMISSION AND ADMINISTRATION					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				17.12*		17.12*	
2	OPERATING		EDN	1,651,065A		1,687,061A	
3				1.88*		1.88*	
4			EDN	415,700N		415,700N	
5							
6	11.	EDN700 - EARLY LEARNING					
7				66.00*		66.00*	
8	OPERATING		EDN	4,095,184A		4,234,308A	
9				1.00#		1.00#	
10			EDN	125,628N		125,628N	
11							
12	12.	UOH100 - UNIVERSITY OF HAWAII, MANOA					
13				3,253.88*		3,253.88*	
14				47.25#		47.25#	
15	OPERATING		UOH	234,274,199A		238,050,358A	
16				381.25*		381.25*	
17				2.00#		2.00#	
18			UOH	363,217,455B		363,706,629B	
19				78.06*		78.06*	
20			UOH	6,873,565N		6,873,565N	
21				28.25*		28.25*	
22			UOH	65,255,168W		65,293,844W	
23							
24	13.	UOH110 - UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE					
25				218.60*		218.60*	
26				3.50#		3.50#	
27	OPERATING		UOH	20,000,817A		20,395,095A	
28			UOH	27,958,949B		27,958,949B	
29			UOH	6,761,641W		6,761,641W	
30							
31	14.	UOH210 - UNIVERSITY OF HAWAII, HILO					
32				553.25*		553.25*	
33				7.00#		7.00#	
34	OPERATING		UOH	37,791,653A		38,354,273A	
35				81.00*		81.00*	
36			UOH	46,848,430B		46,893,444B	
37			UOH	443,962N		443,962N	
38				8.50*		8.50*	
39			UOH	7,438,008W		7,439,992W	
40							
41	15.	UOH700 - UNIVERSITY OF HAWAII, WEST OAHU					
42				240.20*		240.20*	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				1.50#		1.50#	
2	OPERATING		UOH	17,896,292A		18,167,102A	
3				7.50#		7.50#	
4			UOH	20,944,723B		20,981,095B	
5			UOH	802,037N		802,037N	
6			UOH	2,069,957W		2,070,663W	
7							
8	16.	UOH800 - UNIVERSITY OF HAWAII, COMMUNITY COLLEGES		1,906.00*		1,906.00*	
9				54.50#		54.50#	
10	OPERATING		UOH	148,833,308A		151,094,113A	
11				34.00*		34.00*	
12			UOH	100,508,863B		100,630,837B	
13				0.50*		0.50*	
14			UOH	4,428,296N		4,428,296N	
15			UOH	5,564,293W		5,566,997W	
16							
17	17.	UOH881 - AQUARIA		13.00*		13.00*	
18				758,030A		763,141A	
19	OPERATING		UOH	7.00*		7.00*	
20			UOH	3,417,141B		3,517,141B	
21			UOH	996,499W		996,499W	
22							
23	18.	UOH900 - UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		464.00*		464.00*	
24				1.00#		1.00#	
25	OPERATING		UOH	56,394,172A		56,533,226A	
26				31.00*		31.00*	
27			UOH	17,214,396B		17,229,806B	
28				4.00*		4.00*	
29				4.00#		4.00#	
30			UOH	1,094,875N		1,094,875N	
31				15.00*		15.00*	
32			UOH	17,364,423W		17,377,422W	
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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		LMG - LEGISLATIVE MANAGEMENT					
	1.	AGS101 - ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE					
				9.00*		9.00*	
				3.00#		3.00#	
		OPERATING	AGS	1,074,813A		1,074,813A	
	2.	AGS102 - EXPENDITURE EXAMINATION					
				16.00*		16.00*	
				2.00#		2.00#	
		OPERATING	AGS	1,410,803A		1,410,803A	
	3.	AGS103 - RECORDING AND REPORTING					
				13.00*		13.00*	
		OPERATING	AGS	992,680A		992,680A	
	4.	AGS104 - INTERNAL POST AUDIT					
				7.00*		7.00*	
				3.00#		3.00#	
		OPERATING	AGS	928,635A		928,635A	
	5.	AGS111 - ARCHIVES - RECORDS MANAGEMENT					
				16.00*		16.00*	
		OPERATING	AGS	1,009,963A		1,009,963A	
				3.00*		3.00*	
			AGS	536,932B		536,932B	
	6.	AGS130 - ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION					
				35.00*		35.00*	
				13.00#		13.00#	
		OPERATING	AGS	19,576,458A		19,576,458A	
				7.00*		7.00*	
			AGS	1,319,669B		1,319,669B	
			AGS	3,000,000U		3,000,000U	
	7.	AGS131 - ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTURE MAINTENANCE					
				92.00*		92.00*	
		OPERATING	AGS	15,050,939A		15,050,939A	
				1.00#		1.00#	
			AGS	173,560B		173,560B	
				33.00*		33.00*	



# H.B. NO. 2

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			AGS	3,312,584U			3,312,584U
8.	AGS203	- STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION					
	OPERATING		AGS	9,987,995A			9,987,995A
				4.00*			4.00*
			AGS	25,383,819W			25,383,819W
9.	AGS221	- PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION					
				91.00*			91.00*
				3.00#			3.00#
	OPERATING		AGS	7,144,551A			7,144,551A
			AGS	4,000,000W			4,000,000W
10.	AGS223	- OFFICE LEASING					
				4.00*			4.00*
	OPERATING		AGS	10,141,167A			10,141,167A
			AGS	5,500,000U			5,500,000U
11.	AGS231	- CENTRAL SERVICES - CUSTODIAL SERVICES					
				123.00*			123.00*
				2.00#			2.00#
	OPERATING		AGS	20,141,268A			20,232,627A
			AGS	58,744B			58,744B
			AGS	1,699,084U			1,699,084U
12.	AGS232	- CENTRAL SERVICES - GROUNDS MAINTENANCE					
				30.00*			30.00*
	OPERATING		AGS	2,060,586A			2,082,949A
13.	AGS233	- CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS					
				33.00*			33.00*
	OPERATING		AGS	3,365,285A			3,390,498A
			AGS	100,000U			100,000U
14.	AGS244	- SURPLUS PROPERTY MANAGEMENT					
				5.00*			5.00*
	OPERATING		AGS	1,865,795W			1,867,127W
15.	AGS251	- AUTOMOTIVE MANAGEMENT - MOTOR POOL					
				13.00*			13.00*
	OPERATING		AGS	3,020,155W			3,031,265W



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	16.	AGS252 - AUTOMOTIVE MANAGEMENT - PARKING CONTROL					
2				27.00*		27.00*	
3		OPERATING	AGS	3,838,016W		3,838,856W	
4							
5	17.	AGS889 - SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM					
6				36.50*		36.50*	
7				1.00#		1.00#	
8		OPERATING	AGS	9,297,877B		9,315,701B	
9							
10	18.	AGS891 - ENHANCED 911 BOARD					
11				2.00#		2.00#	
12		OPERATING	AGS	9,003,028B		9,003,028B	
13							
14	19.	AGS901 - GENERAL ADMINISTRATIVE SERVICES					
15				36.00*		36.00*	
16				1.00#		1.00#	
17		OPERATING	AGS	3,492,885A		3,492,885A	
18				2.00*		2.00*	
19			AGS	190,466U		190,466U	
20							
21	20.	BUF101 - DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION					
22				47.00*		47.00*	
23		OPERATING	BUF	11,880,515A		11,880,515A	
24							
25	21.	BUF103 - VACATION PAYOUT - STATEWIDE					
26		OPERATING	BUF	9,700,000A		9,700,000A	
27							
28	22.	BUF115 - FINANCIAL ADMINISTRATION					
29				15.00*		15.00*	
30		OPERATING	BUF	2,184,653A		2,184,653A	
31				9.00*		9.00*	
32			BUF	11,703,211T		11,703,211T	
33							
34	23.	BUF721 - DEBT SERVICE PAYMENTS - STATE					
35		OPERATING	BUF	395,538,560A		392,957,669A	
36							
37	24.	BUF725 - DEBT SERVICE PAYMENTS - DOE					
38		OPERATING	BUF	341,091,607A		338,865,983A	
39							
40	25.	BUF728 - DEBT SERVICE PAYMENTS - UH					
41		OPERATING	BUF	126,237,547A		125,413,846A	
42							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	26.	GOV100 - OFFICE OF THE GOVERNOR					
2				22.00*		22.00*	
3				22.00#		22.00#	
4		OPERATING	GOV	3,613,903A		3,613,903A	
5							
6	27.	LTG100 - OFFICE OF THE LIEUTENANT GOVERNOR					
7				3.00*		3.00*	
8				10.00#		10.00#	
9		OPERATING	LTG	977,555A		977,555A	
10							
11	28.	TAX100 - COMPLIANCE					
12				192.00*		192.00*	
13				5.00#		5.00#	
14		OPERATING	TAX	11,840,056A		11,840,056A	
15							
16	29.	TAX105 - TAX SERVICES AND PROCESSING					
17				132.00*		132.00*	
18				107.00#		107.00#	
19		OPERATING	TAX	7,201,627A		7,201,627A	
20							
21	30.	TAX107 - SUPPORTING SERVICES - REVENUE COLLECTION					
22				74.00*		74.00*	
23				18.00#		18.00#	
24		OPERATING	TAX	10,908,532A		10,908,532A	
25				13.00#		13.00#	
26			TAX	2,929,711B		2,929,711B	
27							





PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
		PVM - PUBLIC SAFETY, VETERANS, & MILITARY AFFAIRS					
		1. DEF110 - AMELIORATION OF PHYSICAL DISASTERS					
				134.00*		134.00*	
				43.25#		43.25#	
		OPERATING	DEF	16,264,331A		16,304,607A	
				9.50*		9.50*	
				14.00#		14.00#	
			DEF	10,759,428N		10,759,428N	
				95.50*		95.50*	
				44.75#		44.75#	
			DEF	67,517,270P		67,517,270P	
		2. DEF112 - SERVICES TO VETERANS					
				28.00*		28.00*	
		OPERATING	DEF	2,072,678A		2,078,986A	
		3. DEF114 - HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY					
				24.50#		24.50#	
		OPERATING	DEF	1,706,507A		1,706,507A	
				73.50#		73.50#	
			DEF	5,363,962P		5,363,962P	
		4. LNR810 - PREVENTION OF NATURAL DISASTERS					
				8.00*		8.00*	
		OPERATING	LNR	2,373,653B		2,376,401B	
			LNR	311,154P		311,154P	
		5. PSD402 - HALAWA CORRECTIONAL FACILITY					
				411.00*		411.00*	
		OPERATING	PSD	30,172,479A		30,272,479A	
			PSD	28,719W		28,719W	
		6. PSD403 - KULANI CORRECTIONAL FACILITY					
				77.00*		77.00*	
				1.00#		1.00#	
		OPERATING	PSD	5,851,882A		5,899,923A	
		7. PSD404 - WAIAWA CORRECTIONAL FACILITY					
				112.00*		112.00*	
				1.00#		1.00#	
		OPERATING	PSD	7,663,265A		7,744,275A	



## PROGRAM APPROPRIATIONS

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ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
			PSD	15,000W			15,000W
8.	PSD405	HAWAII COMMUNITY CORRECTIONAL CENTER		169.00*			169.00*
	OPERATING		PSD	11,335,718A			11,525,874A
9.	PSD406	MAUI COMMUNITY CORRECTIONAL CENTER		187.00*			187.00*
	OPERATING		PSD	12,887,562A			13,094,094A
				3.00#			3.00#
			PSD	209,721S			209,721S
10.	PSD407	OAHU COMMUNITY CORRECTIONAL CENTER		501.00*			501.00*
	OPERATING		PSD	36,601,451A			36,889,868A
			PSD	30,000W			30,000W
11.	PSD408	KAUAI COMMUNITY CORRECTIONAL CENTER		74.00*			74.00*
	OPERATING		PSD	5,442,068A			5,601,887A
12.	PSD409	WOMEN'S COMMUNITY CORRECTIONAL CENTER		134.00*			134.00*
	OPERATING		PSD	8,829,275A			9,066,846A
13.	PSD410	INTAKE SERVICE CENTERS		61.00*			61.00*
	OPERATING		PSD	4,011,759A			4,051,209A
14.	PSD420	CORRECTIONS PROGRAM SERVICES		164.00*			164.00*
	OPERATING		PSD	23,286,062A			23,380,601A
			PSD	1,015,989N			1,015,989N
15.	PSD422	HAWAII CORRECTIONAL INDUSTRIES		2.00*			2.00*
	OPERATING		PSD	10,350,018W			10,350,018W
				42.00#			42.00#
16.	PSD502	NARCOTICS ENFORCEMENT		12.00*			12.00*
	OPERATING		PSD	1,237,954A			1,246,178A



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				8.00*		8.00*	
2			PSD	955,477W		955,477W	
3			PSD	200,000P		200,000P	
4							
5	17.	PSD611 - ADULT PAROLE DETERMINATIONS		7.00*		7.00*	
6							
7		OPERATING	PSD	532,674A		549,479A	
8							
9	18.	PSD612 - ADULT PAROLE SUPERVISION AND COUNSELING		61.00*		61.00*	
10							
11		OPERATING	PSD	4,496,369A		4,529,508A	
12							
13	19.	PSD808 - NON-STATE FACILITIES		9.00*		9.00*	
14							
15		OPERATING	PSD	47,717,061A		47,721,859A	
16							
17	20.	PSD900 - GENERAL ADMINISTRATION		135.00*		135.00*	
18							
19		OPERATING	PSD	17,622,051A		17,714,103A	
20			PSD	978,501B		978,501B	
21			PSD	75,065T		75,065T	
22							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O	FISCAL YEAR 2020-2021	M O

1							
2		TIA - TOURISM & INTERNATIONAL AFFAIRS					
3		1. AGS818 - KING KAMEHAMEHA CELEBRATION COMMISSION					
4				1.00*		1.00*	
5		OPERATING	AGS	48,912A		48,912A	
6				1.00#		1.00#	
7			AGS	70,070T		70,070T	
8							
9		2. AGS881 - STATE FOUNDATION ON CULTURE AND THE ARTS		0.50*		0.50*	
10							
11		OPERATING	AGS	956,442A		956,442A	
12				17.00*		17.00*	
13				1.00#		1.00#	
14			AGS	4,581,848B		4,581,848B	
15				4.50*		4.50*	
16			AGS	756,802N		756,802N	
17			AGS	606,936P		606,936P	
18							
19		3. BED113 - TOURISM		3.00*		3.00*	
20				29.00#		29.00#	
21							
22		OPERATING	BED	141,483,409B		141,483,409B	
23							



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		TRN - TRANSPORTATION					
2		1. TRN102 - DANIEL K. INOUE INTERNATIONAL AIRPORT					
3				640.00*		640.00*	
4				2.00#		2.00#	
5		OPERATING	TRN	153,250,224B		153,836,060B	
6			TRN	1,405,500N		1,405,500N	
7		2. TRN104 - GENERAL AVIATION					
8				31.00*		31.00*	
9		OPERATING	TRN	5,364,990B		5,372,453B	
10		3. TRN111 - HILO INTERNATIONAL AIRPORT					
11				87.00*		87.00*	
12		OPERATING	TRN	12,286,582B		12,336,035B	
13		4. TRN114 - ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE					
14				101.00*		101.00*	
15		OPERATING	TRN	19,487,489B		19,528,538B	
16		5. TRN116 - WAIMEA-KOHALA AIRPORT					
17				5.00*		5.00*	
18		OPERATING	TRN	855,079B		857,950B	
19		6. TRN118 - UPOLU AIRPORT					
20		OPERATING	TRN	49,500B		49,500B	
21		7. TRN131 - KAHULUI AIRPORT					
22				174.00*		174.00*	
23		OPERATING	TRN	29,848,306B		29,940,270B	
24		8. TRN133 - HANA AIRPORT					
25				8.00*		8.00*	
26		OPERATING	TRN	611,833B		614,702B	
27		9. TRN135 - KAPALUA AIRPORT					
28				11.00*		11.00*	
29		OPERATING	TRN	2,129,747B		2,137,621B	
30		10. TRN141 - MOLOKAI AIRPORT					
31				14.00*		14.00*	
32		OPERATING	TRN	1,161,323B		1,169,532B	



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
11.	TRN143	- KALAUPAPA AIRPORT					
	OPERATING		TRN	7.00*		7.00*	
				877,850B		880,719B	
12.	TRN151	- LANAI AIRPORT					
	OPERATING		TRN	12.00*		12.00*	
				2,041,561B		2,045,613B	
13.	TRN161	- LIHUE AIRPORT					
	OPERATING		TRN	116.00*		116.00*	
				16,285,690B		16,341,631B	
14.	TRN163	- PORT ALLEN AIRPORT					
	OPERATING		TRN	1,841B		1,841B	
15.	TRN195	- AIRPORTS ADMINISTRATION					
	OPERATING		TRN	131.00*		131.00*	
				1.00#		1.00#	
				303,035,902B		303,035,902B	
16.	TRN301	- HONOLULU HARBOR					
	OPERATING		TRN	114.00*		114.00*	
				1.00#		1.00#	
				20,371,905B		20,456,061B	
17.	TRN303	- KALAELOA BARBERS POINT HARBOR					
	OPERATING		TRN	6.00*		6.00*	
				1,279,755B		1,282,209B	
18.	TRN311	- HILO HARBOR					
	OPERATING		TRN	15.00*		15.00*	
				2,285,410B		2,293,812B	
19.	TRN313	- KAWAIHAE HARBOR					
	OPERATING		TRN	2.00*		2.00*	
				793,376B		793,376B	
20.	TRN331	- KAHULUI HARBOR					
	OPERATING		TRN	18.00*		18.00*	
				3,241,146B		3,252,271B	



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## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	21.	TRN333 - HANA HARBOR					
2		OPERATING	TRN	12,519B		12,519B	
3							
4	22.	TRN341 - KAUNAKAKAI HARBOR					
5		OPERATING	TRN	1.00*		1.00*	
6				206,158B		206,157B	
7							
8	23.	TRN351 - KAUMALAPAU HARBOR					
9		OPERATING	TRN	1.00*		1.00*	
10				132,006B		132,006B	
11							
12	24.	TRN361 - NAWILIWILI HARBOR					
13		OPERATING	TRN	15.00*		15.00*	
14				2,608,331B		2,619,836B	
15							
16	25.	TRN363 - PORT ALLEN HARBOR					
17		OPERATING	TRN	1.00*		1.00*	
18				188,223B		188,222B	
19							
20	26.	TRN395 - HARBORS ADMINISTRATION					
21		OPERATING	TRN	77.00*		77.00*	
22				1.00#		1.00#	
23				87,980,358B		87,980,358B	
24							
25	27.	TRN501 - OAHU HIGHWAYS					
26		OPERATING	TRN	195.00*		195.00*	
27				72,311,549B		72,512,225B	
28							
29	28.	TRN511 - HAWAII HIGHWAYS					
30		OPERATING	TRN	131.00*		131.00*	
31				15,688,639B		15,800,074B	
32							
33	29.	TRN531 - MAUI HIGHWAYS					
34		OPERATING	TRN	89.00*		89.00*	
35				1.00#		1.00#	
36				16,473,044B		16,553,578B	
37							
38	30.	TRN561 - KAUAI HIGHWAYS					
39		OPERATING	TRN	51.00*		51.00*	
40				7,560,883B		7,611,127B	
41							
42	31.	TRN595 - HIGHWAYS ADMINISTRATION					



## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				112.00*		112.00*	
2				5.00#		5.00#	
3	OPERATING		TRN	170,877,765B		170,877,765B	
4				1.00#		1.00#	
5			TRN	7,207,918N		7,207,918N	
6							
7	32.	TRN597 - HIGHWAYS SAFETY					
8				31.20*		31.20*	
9	OPERATING		TRN	10,696,387B		10,696,387B	
10				6.00*		6.00*	
11			TRN	3,817,704N		3,817,704N	
12				0.80*		0.80*	
13			TRN	754,989P		754,989P	
14							
15	33.	TRN695 - ALOHA TOWER DEVELOPMENT CORPORATION					
16				1.00#		1.00#	
17	OPERATING		TRN	1,842,173B		1,842,173B	
18							
19	34.	TRN995 - GENERAL ADMINISTRATION					
20				110.00*		110.00*	
21				2.00#		2.00#	
22	OPERATING		TRN	22,323,473B		22,325,147B	
23				1.00*		1.00*	
24			TRN	15,233,067N		15,233,067N	
25			TRN	423,067R		423,067R	
26							





PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1							
2		WLH - WATER, LAND & HAWAIIAN AFFAIRS					
3		1. AGR153 - AQUACULTURE DEVELOPMENT					
4				4.00*		4.00*	
5		OPERATING	AGR	336,555A		336,555A	
6			AGR	125,000B		125,000B	
7							
8		2. AGS211 - LAND SURVEY					
9				10.00*		10.00*	
10		OPERATING	AGS	769,420A		769,420A	
11			AGS	285,000U		285,000U	
12							
13		3. BED103 - STATEWIDE LAND USE MANAGEMENT					
14				7.00*		7.00*	
15		OPERATING	BED	682,107A		682,107A	
16							
17		4. BED144 - STATEWIDE PLANNING AND COORDINATION					
18				14.00*		14.00*	
19				3.00#		3.00#	
20		OPERATING	BED	1,711,283A		1,711,283A	
21				5.00*		5.00*	
22				6.00#		6.00#	
23			BED	2,385,688N		2,385,688N	
24			BED	2,000,000W		2,000,000W	
25							
26		5. BED150 - HAWAII COMMUNITY DEVELOPMENT AUTHORITY					
27		OPERATING	BED	66,876A		66,876A	
28				21.00*		21.00*	
29				2.00#		2.00#	
30			BED	2,837,518W		2,837,518W	
31							
32		6. HHL602 - PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS					
33		OPERATING	HHL	4,824,709B		4,824,709B	
34				4.00*		4.00*	
35				2.00#		2.00#	
36			HHL	23,318,527N		23,318,527N	
37			HHL	3,740,534T		3,740,534T	
38							
39		7. HHL625 - ADMINISTRATION AND OPERATING SUPPORT					
40				200.00*		200.00*	
41		OPERATING	HHL	18,638,060A		18,644,280A	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1	8.	LNR101 - PUBLIC LANDS MANAGEMENT					
2				56.00*		56.00*	
3		OPERATING	LNR	21,639,761B		21,655,066B	
4							
5	9.	LNR141 - WATER AND LAND DEVELOPMENT					
6				24.00*		24.00*	
7		OPERATING	LNR	2,281,113A		2,287,154A	
8				4.00*		4.00*	
9			LNR	795,324B		796,620B	
10			LNR	199,479T		199,479T	
11							
12	10.	LNR153 - FISHERIES MANAGEMENT					
13				9.00*		9.00*	
14		OPERATING	LNR	845,514A		847,246A	
15				2.00*		2.00*	
16			LNR	373,022B		373,290B	
17			LNR	420,000N		420,000N	
18				2.00*		2.00*	
19				1.00#		1.00#	
20			LNR	261,762P		261,762P	
21							
22	11.	LNR401 - ECOSYSTEM PROTECTION AND RESTORATION					
23				26.75*		26.75*	
24				4.00#		4.00#	
25		OPERATING	LNR	2,421,683A		2,426,499A	
26				0.75*		0.75*	
27				2.00#		2.00#	
28			LNR	2,437,937N		2,437,937N	
29				0.50*		0.50*	
30				4.00#		4.00#	
31			LNR	1,558,822P		1,558,822P	
32							
33	12.	LNR404 - WATER RESOURCES					
34				19.00*		19.00*	
35		OPERATING	LNR	2,646,222A		2,650,917A	
36				6.00*		6.00*	
37			LNR	1,174,237B		1,176,110B	
38			LNR	150,000N		150,000N	
39							
40	13.	LNR801 - OCEAN-BASED RECREATION					
41				10.00*		10.00*	
42		OPERATING	LNR	641,944A		643,023A	



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				117.00*		117.00*	
2			LNR	20,592,561B		20,615,512B	
3			LNR	1,500,626N		1,500,626N	
4							
5	14.	LNR802 - HISTORIC PRESERVATION					
6				32.00*		32.00*	
7		OPERATING	LNR	2,328,925A		2,334,058A	
8				2.00*		2.00*	
9			LNR	658,459B		658,911B	
10				6.00*		6.00*	
11			LNR	534,013N		534,013N	
12							
13	15.	LNR804 - FOREST AND OUTDOOR RECREATION					
14				29.50*		29.50*	
15		OPERATING	LNR	1,649,135A		1,653,388A	
16				6.50*		6.50*	
17			LNR	1,186,426B		1,188,191B	
18				6.00*		6.00*	
19				13.00#		13.00#	
20			LNR	3,503,749N		3,503,749N	
21				3.00*		3.00*	
22			LNR	644,164W		645,490W	
23							
24	16.	LNR805 - DISTRICT RESOURCE MANAGEMENT					
25				19.00*		19.00*	
26		OPERATING	LNR	1,095,524A		1,097,814A	
27				0.25#		0.25#	
28			LNR	103,088B		103,180B	
29				0.75#		0.75#	
30			LNR	1,920,000N		1,920,000N	
31							
32	17.	LNR806 - PARKS ADMINISTRATION AND OPERATION					
33				87.00*		87.00*	
34		OPERATING	LNR	6,321,382A		6,333,022A	
35				48.00*		48.00*	
36			LNR	10,236,778B		10,247,098B	
37			LNR	1,218,456P		1,218,456P	
38							
39	18.	LNR906 - LNR - NATURAL AND PHYSICAL ENVIRONMENT					
40				37.00*		37.00*	
41				15.00#		15.00#	
42		OPERATING	LNR	3,956,687A		3,966,627A	



# H.B. NO. 2

## PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1				17.00*		17.00*	
2				1.00#		1.00#	
3			LNR	2,137,357B		2,142,359B	
4			LNR	135,139N		135,139N	
5				1.00*		1.00*	
6			LNR	154,148T		154,148T	
7							



1                   PART III.   PROGRAM APPROPRIATION PROVISIONS

2   PUBLIC SAFETY

3           SECTION 4.   Provided that of the general fund appropriation  
4 for amelioration of physical disasters (DEF110), the sum of  
5 \$500,000 or so much thereof as may be necessary for fiscal year  
6 2019-2020 and the same sum or so much thereof as may be  
7 necessary for fiscal year 2020-2021 shall be expended for relief  
8 from major disasters pursuant to section 127A-11, Hawaii Revised  
9 Statutes; provided further that any funds not expended for this  
10 purpose shall lapse to the general fund.

11 GOVERNMENT-WIDE SUPPORT

12           SECTION 5.   Provided that of the general fund appropriation  
13 for the office of the governor (GOV100), the sum of \$10,000 or  
14 so much thereof as may be necessary for fiscal year 2019-2020  
15 and the same sum or so much thereof as may be necessary for  
16 fiscal year 2020-2021 shall be used for the governor's  
17 "contingent fund" pursuant to section 37-71(f), Hawaii Revised  
18 Statutes; provided further that these funds may be transferred  
19 to other programs and agencies and allotted, with the approval  
20 of the governor, to meet contingencies as they arise.



1 SECTION 6. Provided that of the general fund appropriation  
2 for vacation payout - statewide (BUF103), the sum of \$9,700,000  
3 or so much thereof as may be necessary for fiscal year 2019-2020  
4 and the same sum or so much thereof as may be necessary for  
5 fiscal year 2020-2021 shall be expended for the purposes of  
6 compensating general funded employees leaving the employ of the  
7 executive branch; provided further that the department of budget  
8 and finance shall establish an administrative account to which  
9 all executive departments and agencies may charge the general  
10 funded portion of vacation payout liabilities; provided further  
11 that any unexpended funds shall lapse to the general fund at the  
12 end of the respective fiscal year for which the appropriation  
13 was made; provided further that the department of budget and  
14 finance shall only expend up to \$9,700,000 for vacation payouts  
15 and any additional expenses incurred above this amount shall be  
16 the responsibility of the individual departments and agencies.

17 SECTION 7. Provided that of the general fund  
18 appropriations for debt service payments (BUF721-BUF728), the  
19 following sums specified in fiscal biennium 2019-2021 shall be  
20 expended for principal and interest payments on general  
21 obligation bonds only as follows:



1	Program I.D.	FY 2019-2020	FY 2020-2021
2	BUF721	\$395,538,560	\$392,957,669
3	BUF725	\$341,091,607	\$338,865,983
4	BUF728	\$126,237,547	\$125,413,846;

5 provided further that unrequired balances may be transferred  
6 only to retirement benefits payments (BUF741-BUF748) and health  
7 premium payments (BUF761-BUF768); provided further that the  
8 funds shall not be expended for any other purpose; provided  
9 further that any unexpended funds shall lapse into the general  
10 fund at the end of the respective fiscal year for which the  
11 appropriation was made.

12 SECTION 8. Provided that of the general fund  
13 appropriations for retirement benefits payments (BUF741-BUF748),  
14 the following sums specified in fiscal biennium 2019-2021 shall  
15 be expended for the state employer's share of the employee's  
16 retirement pension accumulation and the social security/medicare  
17 payment for employees only as follows:

18	Program I.D.	FY 2019-2020	FY 2020-2021
19	BUF741	\$396,996,921	\$434,422,195
20	BUF745	\$422,894,279	\$471,930,022
21	BUF748	\$189,431,048	\$209,187,118;



1 provided further that unrequired balances may be transferred  
 2 only to debt service payments (BUF721-BUF728) and health premium  
 3 payments (BUF761-BUF768); provided further that the funds shall  
 4 not be expended for any other purpose; provided further that any  
 5 unexpended funds shall lapse into the general fund at the end of  
 6 the respective fiscal year for which the appropriation was made.

7 SECTION 9. Provided that of the general fund  
 8 appropriations for health premium payments (BUF761-BUF768), the  
 9 following sums specified in fiscal biennium 2019-2021 shall be  
 10 expended for the state employer's share of health premiums for  
 11 active employees and retirees only as follows:

12	Program I.D.	FY 2019-2020	FY 2020-2021
13	BUF761	\$119,680,888	\$122,074,506
14	BUF762	\$814,659,000	\$847,680,000
15	BUF765	\$142,378,724	\$145,226,298
16	BUF768	\$53,903,313	\$54,981,380;

17 provided further that unrequired balances may be transferred  
 18 only to debt service payments (BUF721-BUF728) and retirement  
 19 benefits payments (BUF741-BUF748); provided further that the  
 20 funds shall not be expended for any other purpose; provided  
 21 further that any unexpended funds shall lapse into the general





1 fund at the end of the respective fiscal year for which the  
2 appropriation was made.

3 **PART IV. SPECIAL PROVISIONS**

4 SECTION 10. Notwithstanding any provision in part III of  
5 this Act, the governor may transfer savings or unrequired  
6 balances as may be available from the appropriated funds of any  
7 program in this Act to supplement the appropriation for any  
8 other program in this Act to cope with the effects of natural  
9 disasters or other unforeseen emergencies; provided that the  
10 effects of the natural disasters or emergencies create an urgent  
11 need to pursue a course of action that is in the best interest  
12 of the State; provided further that the use of these funds does  
13 not conflict with general law; provided further that no funds  
14 shall be expended without a formal declaration of a natural  
15 disaster or emergency by the governor.

16 SECTION 11. No appropriation authorized in this Act for  
17 expenditure by a political subdivision of this State shall be  
18 considered to be a mandate to undertake new programs or to  
19 increase the level of services under existing programs of that  
20 political subdivision. If any appropriation authorized in this  
21 Act constitutes such a mandate within the provisions of section



1 5 of article VIII of the Hawaii State Constitution, the  
2 authorization shall be void and, in the case of capital  
3 improvement appropriations designated to be financed from the  
4 general obligation bond fund, the total general obligation bonds  
5 authorized for the projects shall be correspondingly decreased.

6 SECTION 12. Whenever the expending agency to which an  
7 appropriation is made is changed due to legislation enacted  
8 during any session of the legislature, which affects the  
9 appropriations made by this Act, the governor shall transfer the  
10 necessary funds and positions to the proper expending agency as  
11 provided by law.

12 SECTION 13. If the State should assume the direct  
13 operation of any non-governmental agency receiving state funds  
14 under the provisions of this Act, all related state funds shall  
15 constitute a credit to the State against the costs of acquiring  
16 all or any portion of the property, real, personal, or mixed, of  
17 the non-governmental agency. This credit shall be applicable  
18 regardless of when the acquisition takes place.

19 SECTION 14. If unanticipated federal funding cutbacks  
20 diminish or curtail essential, federally funded state programs,  
21 the governor may utilize savings as determined to be available



1 from other state programs for the purpose of maintaining the  
2 programs until the next legislative session.

3 SECTION 15. The governor may approve the expenditure of  
4 all federal funds that are in excess of levels authorized by the  
5 legislature; provided that the governor may allow for an  
6 increase in the appropriate federal fund authorization ceiling  
7 for the program to accommodate the expenditure of the funds.

8 SECTION 16. Where an agency is authorized to secure funds  
9 or other property from private organizations or individuals to  
10 be expended or utilized in connection with any authorized  
11 program, the agency, with the governor's approval, may enter  
12 into the undertaking; provided that the provisions of the  
13 undertaking comply with applicable state constitutional and  
14 statutory requirements.

15 SECTION 17. Except as otherwise provided by general law,  
16 negotiations for the purchase of land by state agencies shall be  
17 subject to the approval of the governor and the department of  
18 land and natural resources, or other appropriate agency;  
19 provided that private lands may be acquired for the purpose of  
20 exchange for federal lands when the department of land and  
21 natural resources and the governor determine that the



1 acquisition and exchange are necessary for the completion of any  
2 project specifically authorized by this Act.

3 SECTION 18. Except as otherwise provided, or except as  
4 prohibited by specific grant conditions, all federal or non-  
5 general fund reimbursements received by state programs shall be  
6 returned to the general fund or fund of originating expenses.

7 SECTION 19. Unless otherwise provided in this Act, each  
8 department or agency may transfer operating funds between  
9 appropriations within the same fund, within an expending agency,  
10 for operating purposes; provided that the department or agency  
11 shall submit a report to the legislature and the department of  
12 budget and finance within five days of each use of this  
13 authority; provided further that the report shall include the  
14 date of transfer, the amount of the transfer, the program ID  
15 from which funds were transferred, the program ID to which funds  
16 were transferred, the impact to the program ID funds are  
17 transferred from, and a detailed explanation of the public  
18 purposes served by the transfer of resources; provided further  
19 that each department shall submit to the legislature a summary  
20 report containing the aforementioned information for each use of  
21 this authority for the previous twelve month period from



1 December 1 to November 30 no later than thirty days prior to the  
2 convening of the regular sessions of 2020 and 2021.

3 SECTION 20. Except as otherwise provided in this Act, each  
4 department or agency may transfer positions within its  
5 respective authorized position ceiling for the purpose of  
6 maximizing the utilization of personnel resources and staff  
7 productivity; provided that all of these actions shall be  
8 consistent with appropriations provided in this Act and with  
9 provisions of part II of chapter 37, Hawaii Revised Statutes;  
10 provided further that each department shall submit a report to  
11 the legislature within five days of each use of this authority;  
12 provided further that the report shall include the date of the  
13 transfer, the position transferred, the program from which the  
14 position was transferred, the program to which the position was  
15 transferred, responsibilities of the position prior to transfer,  
16 the responsibilities of the position after the transfer, and the  
17 manner in which the transfer maximizes the utilization of  
18 personnel resources and staff productivity; provided further  
19 that each department shall submit to the legislature a summary  
20 report of all uses of this authority for the previous twelve  
21 month period from December 1 to November 30 no later than thirty



1 days prior to the convening of the regular sessions of 2020 and  
2 2021.

3 SECTION 21. Any law or provision to the contrary  
4 notwithstanding, in expending funds for social welfare programs,  
5 education programs, and other programs and agencies having  
6 appropriations that are based on population and workload data as  
7 specified in the executive budget document, only so much as is  
8 necessary to provide the level of services intended by the  
9 legislature shall be expended. Affected agencies shall reduce  
10 expenditures below appropriations under procedures prescribed by  
11 the department of budget and finance if the actual population  
12 and workload trends are less than the figures projected.

13 SECTION 22. With the approval of the governor, expending  
14 agencies that use appropriations authorized in part II of this  
15 Act for audit services may delegate that responsibility and  
16 transfer funds to internal post audit (AGS104) when it is  
17 determined by the agencies that it is advantageous to do so.

18 SECTION 23. Except as otherwise provided by law, agencies  
19 with appropriations authorized in part II of this Act for risk  
20 management costs shall transfer funds authorized for that



1 purpose to risk management (AGS203) for the administration and  
2 implementation of state risk management costs and expenses.

3 SECTION 24. With the approval of the governor, the Hawaii  
4 health systems corporation in the department of health may  
5 transfer to the department of human services funds appropriated  
6 to the Hawaii health systems corporation for the care and  
7 treatment of patients whenever the department of human services  
8 can utilize the funds to match federal funds that may be  
9 available to help finance the cost of outpatient, acute  
10 hospital, or long term care of indigents or medical indigents in  
11 designated critical access hospitals.

12 SECTION 25. With the approval of the governor, the  
13 department of health may transfer to the department of human  
14 services funds appropriated to the department of health for the  
15 care and treatment of patients whenever the department of human  
16 services can utilize the funds to match federal funds to finance  
17 the cost of outpatient, hospital, or skilled nursing home care  
18 of indigents or medical indigents.

19 SECTION 26. The department of human services may enter  
20 into agreements with the department of health to furnish  
21 outpatient, hospital, and skilled nursing home care of indigents



1 or medical indigents and to pay the department of health for the  
2 care; provided that with the approval of the director of  
3 finance, the department of health may deposit part of the  
4 receipts into the appropriations from which transfers were made  
5 as provided elsewhere in this Act.

6 SECTION 27. Provided that of the appropriation for each  
7 principal state department, as defined by section 26-4, Hawaii  
8 Revised Statutes, the sum of \$2,500 for fiscal year 2019-2020  
9 and the same sum for fiscal year 2020-2021 shall be made  
10 available in each department to be established as a separate  
11 account for a protocol fund to be expended at the discretion of  
12 the executive head of the department or agency (i.e., director,  
13 chairperson, comptroller, adjutant general, superintendent,  
14 president, or attorney general).

15 SECTION 28. Provided that of the general fund  
16 appropriation for Hawaii state public library system (EDN407),  
17 the sum of \$2,500 for fiscal year 2019-2020 and the same sum for  
18 fiscal year 2020-2021 may be used to establish a separate  
19 account for a protocol fund to be expended at the discretion of  
20 the state librarian.





1           SECTION 29. Provided that of the general fund  
2 appropriation for financial administration (BUF115), the sum of  
3 \$4,000 for fiscal year 2019-2020 and the same sum for fiscal  
4 year 2020-2021 may be used to establish a separate account for a  
5 protocol fund to be expended at the discretion of the director  
6 of finance for the promotion and improvement of state bond  
7 ratings and sales.

8           SECTION 30. Provided that of the special fund  
9 appropriation for spectator events and shows - aloha stadium  
10 (AGS889), the sum of \$2,500 for fiscal year 2019-2020 and the  
11 same sum for fiscal year 2020-2021 may be expended at the  
12 discretion of the stadium manager for the promotion of spectator  
13 events and shows and other stadium related purposes.

14           SECTION 31. Except as otherwise provided, the  
15 appropriation for the office of the governor (GOV100) shall be  
16 expended at the discretion of the governor.

17           SECTION 32. Except as otherwise provided, the  
18 appropriation for the office of the lieutenant governor (LTG100)  
19 shall be expended at the discretion of the lieutenant governor.

20           SECTION 33. Provided that of the appropriations authorized  
21 for executive programs in part II of this Act for fiscal year



1 2019-2020 and fiscal year 2020-2021, settlements and judgments  
2 approved by the legislature in the final version of House Bill  
3 No. , Making Appropriations for Claims Against the State,  
4 Its Officers, or Its Employees, shall be funded within each  
5 program's departmental allocation for the respective fiscal  
6 year.

7 SECTION 34. Provided that the amount of settlements and  
8 judgments approved by the legislature in the final version of  
9 House Bill No. , Making Appropriations for Claims Against  
10 the State, Its Officers, or Its Employees, exceeds program  
11 allocations for fiscal year 2019-2020 or fiscal year 2020-2021,  
12 as applicable, for the purposes of meeting these obligations:

13 (1) A department, with the approval of the governor, may  
14 utilize allocated savings determined to be available  
15 from any other program within the department; and

16 (2) Unless otherwise provided by general law, the governor  
17 may transfer funds between allocations of  
18 appropriations within a department for the purposes of  
19 paying settlements and judgments of a program.

20 SECTION 35. The director of finance may expend general  
21 fund, special fund, and revolving fund savings or balances



1 determined to be available from authorized general fund, special  
2 fund, and revolving fund program appropriations up to an  
3 aggregate total of \$20,000,000 for fiscal year 2019-2020 and  
4 \$20,000,000 for fiscal year 2020-2021, for municipal lease  
5 payments under financing agreements entered into pursuant to  
6 chapter 37D, Hawaii Revised Statutes, to finance the acquisition  
7 of depreciable assets including but not limited to automobiles,  
8 computers, printers, and telecommunications equipment; provided  
9 that designated expending agencies (including the department of  
10 education and the university of Hawaii), for municipal lease  
11 payments and for depreciable assets including but not limited to  
12 automobiles, computers, printers, and telecommunications  
13 equipment authorized in this Act, may delegate to the director  
14 of finance the implementation of the acquisitions when it is  
15 determined by all involved agencies that it is advantageous to  
16 do so.

17 SECTION 36. Notwithstanding any provision in part III of  
18 this Act, the governor may transfer savings or unrequired  
19 balances as may be available of general funds from any program  
20 in this Act to supplement the department of land and natural  
21 resources' firefighter's contingency fund; provided that these



1 funds shall be used to prevent, control, and extinguish wildland  
2 fires within forest reserves, public hunting areas, wildlife and  
3 plant sanctuaries, and natural area reserves, and to fulfill  
4 mutual aid agreements in cooperation with fire control agencies  
5 of the counties and federal government.

6 SECTION 37. Provided that the director of finance shall  
7 ensure that non-facility per pupil general fund amounts  
8 allocated for department of education and charter school  
9 students are equal on an annualized fiscal year basis; provided  
10 further that, for the purposes of this section, all general fund  
11 appropriations for school-based budgeting (EDN100),  
12 instructional support (EDN200), state administration (EDN300),  
13 and school support (EDN400) shall be considered non-facility  
14 appropriations for department of education; provided further  
15 that for the purposes of this section, the general fund  
16 appropriation for charter schools (EDN600) shall be considered  
17 the non-facility appropriation for charter schools; provided  
18 further that, for the purposes of this section, all grant  
19 appropriations issued pursuant to chapter 42F, Hawaii Revised  
20 Statutes, shall be excluded from non-facility appropriations for  
21 the department of education and charter schools; provided



## H.B. NO. 2

1 further that, notwithstanding any other law to the contrary, for  
2 fiscal year 2019-2020 and fiscal year 2020-2021, the director of  
3 finance shall:

- 4 (1) Determine the sum of general fund appropriations made  
5 for the department of education and charter school  
6 student non-facility costs;
- 7 (2) Determine the sum of department of education and  
8 charter school student enrollment based upon verified  
9 actual student enrollment counts as of October 15;
- 10 (3) Determine a per pupil amount by dividing the sum of  
11 general fund appropriations determined under paragraph  
12 (1) by the sum of student enrollment determined under  
13 paragraph (2);
- 14 (4) Transfer a general fund amount between the department  
15 of education and charter schools prior to November 1,  
16 2019, and November 1, 2020, respectively, that shall  
17 provide each with a per pupil allocation equal to the  
18 amount determined on an annualized fiscal year basis  
19 under paragraph (3); and
- 20 (5) Account for all calculations and transfers made  
21 pursuant to this section in a report to the



1 legislature, governor, department of education, and  
2 charter schools within ten days of any transfer made  
3 pursuant to this section.

4 SECTION 38. (a) Provided that, pursuant to section  
5 37-74(f), Hawaii Revised Statutes, no funds shall be expended to  
6 fill a permanent or temporary position for the lowest level of  
7 the program if the filling of that position causes the position  
8 ceiling for that level of the program to be exceeded; provided  
9 further that this prohibition shall not apply to a:

- 10 (1) Position established by the university of Hawaii or  
11 the Hawaii health systems corporation;
- 12 (2) Position that is entirely federally funded;
- 13 (3) Position necessary for compliance without undue delay  
14 with a court order or decree if the director of human  
15 resources development determines that the recruitment  
16 through normal civil service procedures would result  
17 in delay or noncompliance;
- 18 (4) Position approved by the governor for a special,  
19 research, or demonstration project of an agency;
- 20 (5) Position approved by the governor to perform an  
21 emergency management function under the department of



1 defense pursuant to the authority of section  
2 127A-12(b) (9), Hawaii Revised Statutes;  
3 (6) Casual hire position;  
4 (7) Vicing position;  
5 (8) Position established by an agency pursuant to express  
6 statutory authority to establish the position; and  
7 (9) Position established by an agency for a program or  
8 project funded by an appropriation in an act other  
9 than a general or supplemental appropriations act.  
10 (b) Provided further that with regard to any of the  
11 positions identified in subsection (a) (1), (2), (3), (4), (5),  
12 (8), and (9), the respective agency or department shall submit a  
13 report to the legislature within five days of each use of the  
14 authority established in this section; provided further that the  
15 report shall include the:  
16 (1) Authority used to establish the position;  
17 (2) Date the position was established;  
18 (3) Projected date the position will be filled;  
19 (4) Amounts projected to be expended in fiscal year 2019-  
20 2020 and in fiscal year 2020-2021;  
21 (5) Source of funds used to pay for the position; and



1           (6) Functions to be performed by the position.

2           SECTION 39. If the governor imposes a restriction on an  
3 allotment to the department of accounting and general services  
4 that may affect the expenditure of the appropriation for school  
5 repair and maintenance, neighbor island districts (AGS807), the  
6 comptroller shall consult with the superintendent of education  
7 before enforcing the restriction.

8                           **PART V. MISCELLANEOUS AND EFFECTIVE DATE**

9           SECTION 40. If any portion of this Act or its application  
10 to any person, entity, or circumstance is held to be invalid for  
11 any reason, then the legislature declares that the remainder of  
12 the Act and each and every other provision thereof shall not be  
13 affected thereby. If any portion of a specific appropriation is  
14 held to be invalid for any reason, the remaining portion shall  
15 be expended to fulfill the objective of such appropriation to  
16 the extent possible.

17           SECTION 41. If manifest clerical, typographical, or other  
18 mechanical errors are found in this Act, the governor may  
19 correct the errors.





# H.B. NO. 2

1 SECTION 42. This Act shall take effect on July 1, 2019.

2

INTRODUCED BY:                     Kent K. Brown                    

~~[Signature]~~

JAN 16 2019



# H.B. NO. 2

**Report Title:**

State Budget

**Description:**

Appropriates funds for the operating budget of the Executive Branch for fiscal years 2019-2020 and 2020-2021.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

