

1 Abbreviations, where used to denote the expending agency or
2 a standing committee of the house of representatives, shall mean
3 the following:

4 BED department of business, economic development, and
5 tourism

6 EDB House of representatives standing committee on
7 economic development and business.

8 "Means of financing" or "MOF" means the source from which
9 funds are appropriated or authorized to be expended for the
10 programs and projects specified in this Act. All appropriations
11 are followed by letter symbols. The letter symbols, where used,
12 shall have the following meanings:

- 13 A General funds
- 14 B Special funds
- 15 P Other federal funds
- 16 W Revolving funds

17 "Position ceiling" means the maximum number of permanent
18 and temporary full-time equivalent positions authorized for a
19 particular program during a specified period or periods, as
20 denoted by an asterisk for permanent full-time equivalent
21 positions and a pound sign for temporary full-time equivalent
22 positions.



1 "Program ID" means the unique identifier for the specific
2 program and consists of the abbreviation for the organization
3 responsible for carrying out the program followed by the
4 organization number for the program.

5 **PART II. PROGRAM APPROPRIATIONS**

6 SECTION 3. APPROPRIATIONS. The following sums, or so much
7 thereof as may be sufficient to accomplish the purposes and
8 programs designated herein, are hereby appropriated or
9 authorized, as the case may be, from the means of financing
10 specified to the expending agencies designated for the fiscal
11 biennium beginning July 1, 2019, and ending June 30, 2021. The
12 total expenditures and the number of positions in each fiscal
13 year of the biennium shall not exceed the sums and the position
14 ceilings indicated for each fiscal year, except as provided
15 elsewhere in this Act or as provided by general law.



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
1		EDB - ECONOMIC DEVELOPMENT & BUSINESS					
2	1.	BED100 - STRATEGIC MARKETING AND SUPPORT					
3				10.00*		10.00*	
4				1.00#		1.00#	
5		OPERATING	BED	2,570,988A		2,570,997A	
6			BED	1,821,915W		1,821,915W	
7			BED	700,000P		700,000P	
8							
9	2.	BED105 - CREATIVE INDUSTRIES DIVISION					
10				11.00*		11.00*	
11		OPERATING	BED	1,483,289A		1,483,289A	
12			BED	30,000B		30,000B	
13							
14	3.	BED107 - FOREIGN TRADE ZONE					
15				17.00*		17.00*	
16		OPERATING	BED	2,360,120B		2,367,238B	
17							
18	4.	BED128 - OFFICE OF AEROSPACE					
19				1.00#		1.00#	
20		OPERATING	BED	1,152,673A		1,152,673A	
21			BED	500,000B		500,000B	
22							
23	5.	BED130 - ECONOMIC PLANNING AND RESEARCH					
24				14.00*		14.00*	
25		OPERATING	BED	1,316,317A		1,316,317A	
26							
27	6.	BED142 - GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT					
28				26.00*		26.00*	
29				1.00#		1.00#	
30		OPERATING	BED	2,326,258A		2,326,258A	
31							
32	7.	BED143 - HAWAII TECHNOLOGY DEVELOPMENT CORPORATION					
33				1.50*		1.50*	
34				3.75#		3.75#	
35		OPERATING	BED	1,101,808A		1,101,808A	
36				1.50*		1.50*	
37				6.25#		6.25#	
38			BED	3,922,384B		3,922,384B	
39			BED	1,500,000W		1,500,000W	
40				9.00#		9.00#	
41			BED	964,713P		964,713P	
42							



PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2019-2020	M O F	FISCAL YEAR 2020-2021	M O F
8.	BED145	HAWAII STRATEGIC DEVELOPMENT CORPORATION					
	OPERATING		BED	2,608,516B		2,608,516B	
				1.00#		1.00#	
			BED	4,211,451W		4,211,451W	
9.	BED146	NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
	OPERATING		BED	7,900,628B		7,908,896B	

1
2
3
4
5
6
7
8
9



H.B. NO. 1563

Report Title:

State Operating Budget; Economic Development; BED100; BED105, BED107; BED128; BED130; BED142; BED 143; BED 145; BED 146

Description:

Appropriates funds for the fiscal biennium 2019-2021 operating budget of the Department of Business, Economic Development and Tourism programs under the purview of the House of Representatives Standing Committee on Economic Development and Business.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

